



# The New York City Council

City Hall  
New York, NY 10007

## Committee Green Sheet

### Committee on Finance

*David I. Weprin, Chair*

*Members: Tracy L. Boyland, Gale A. Brewer, Margarita Lopez, Madeline Provenzano, Christine C. Quinn, Eva S. Moskowitz, Joel Rivera, Leroy G. Comrie, Bill de Blasio, Lewis A. Fidler, Robert Jackson, Michael E. McMahon, Helen Sears, Simcha Felder, Michael Nelson, Bill Perkins, Dennis P. Gallagher and James Oddo*

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Friday, June 27, 2003

11:45 AM

Committee Room - City Hall

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- Int 0473-2003** A Local Law to amend the administrative code of the city of New York, in relation to lobbyist registration fees and certain city clerk fees.
- Int 0474-2003** A Local Law to amend the administrative code of the city of New York, in relation to the imposition of a real property tax surcharge on certain class one properties.
- Int 0496-2003** A Local Law to amend the administrative code of the city of New York, in relation to the public sale of taxicab licenses.  
*Proposed Int. No. 496-A*
- Int 0520-2003** A Local Law to amend the administrative code of the city of New York, in relation to extending for four years the time to apply for certain benefits under the industrial and commercial incentive program and in relation to the boundaries of the new construction exemption area.
- Int 0521-2003** A Local Law to amend the administrative code of the city of New York, in relation to disallowing deductions under the unincorporated business tax for certain payments to related parties and to repeal subdivision (n) of section 11-501 of the administrative code of the city of New York relating thereto.
- Res 0972-2003** Resolution computing and certifying base percentage, current percentage and current base proportion of each class of real

property for Fiscal 2004 to the State Board of Real Property Services pursuant to Section 1803-a, Real Property Tax Law.

*Preconsidered*

**Res 0973-2003** Resolution computing and certifying adjusted base proportion of each class of Real Property for Fiscal 2004 to the State Board of Real Property Services pursuant to Section 1803-a, Real Property Tax Law.

*Preconsidered*

**M 0412-2003** Communication from the Mayor - Submitting Financial Plan Summary Book, Volumes I and II for Fiscal Years 2003-2007, pursuant to Sections 101 and 213 of the New York City Charter.

*Coupled to be Filed*

**M 0413-2003** Communication from the Mayor - Submitting Preliminary Expense Budget for Fiscal Year 2004, pursuant to Sections 225 and 226 of the New York City Charter.

*Coupled to be Filed*

**M 0414-2003** Communication from the Mayor - Submitting Contract Budget Report for Fiscal Year 2004, pursuant to Section 104 of the New York City Charter.

*Coupled to be Filed*

**M 0415-2003** Communication from the Mayor - Submitting Geographic Reports for Expense Budget for Fiscal Year 2004, pursuant to Sections 100 and 231 of the New York City Charter.

*Coupled to be Filed*

**M 0416-2003** Communication from the Mayor - Submitting Departmental Estimates Report, Volumes I, II, III, IV and V, for Fiscal Year 2004, pursuant to Sections 100, 212 and 231 of the New York City Charter.

*Coupled to be Filed*

**M 0417-2003** Communication from the Mayor - Submitting the Preliminary Capital Budget, Fiscal Year 2004, pursuant to Sections 213 and 236 of the New York City Charter.

*Coupled to be Filed*

**M 0418-2003** Communication from the Mayor - Submitting the Capital Commitment Plan, Fiscal Year 2004, Volumes 1, 2 & 3, and the Capital Commitment Plan, Fiscal Year 2003, Financial Summary, pursuant to Section 219 of the New York City Charter.

*Coupled to be Filed*

**M 0536-2003** Communication from the Mayor-Submitting the Expense Revenue Contract Budget, for Fiscal Year 2004, pursuant to Section 249 of the New York City Charter.

**Res 0974-2003** RESOLUTION TO ADOPT A BUDGET APPROPRIATING THE AMOUNTS NECESSARY FOR THE SUPPORT OF THE GOVERNMENT OF THE CITY OF NEW YORK AND THE COUNTIES THEREIN AND FOR THE PAYMENT OF INDEBTEDNESS THEREOF, FOR THE FISCAL YEAR BEGINNING ON JULY 1, 2003 AND ENDING ON JUNE 30, 2004 IN ACCORDANCE WITH THE PROVISIONS OF THE CHARTER OF THE CITY OF NEW YORK (PART A); TO ADOPT A CONTRACT BUDGET SETTING FORTH, BY AGENCY, CATEGORIES OF CONTRACTUAL SERVICES FOR WHICH APPROPRIATIONS HAD BEEN PROPOSED FOR THE FISCAL YEAR BEGINNING ON JULY 1, 2003 AND ENDING ON JUNE 30, 2004, IN ACCORDANCE WITH THE PROVISIONS OF THE CHARTER OF THE CITY OF NEW YORK (PART B); TO PROVIDE THE AMOUNTS NECESSARY FOR THE SUPPORT OF THE GOVERNMENT OF THE CITY OF NEW YORK AND THE

COUNTIES THEREIN AND FOR THE PAYMENT OF INDEBTEDNESS THEREOF, FOR THE FISCAL YEAR BEGINNING ON JULY 1, 2003 AND ENDING ON JUNE 30, 2004 BY THE LEVY OF TAXES ON THE REAL PROPERTY IN THE CITY OF NEW YORK, IN ACCORDANCE WITH THE PROVISIONS OF THE CONSTITUTION OF THE STATE OF NEW YORK, THE REAL PROPERTY TAX LAW AND THE CHARTER OF THE CITY OF NEW YORK (PART C) AND SETTING FORTH AN EFFECTIVE DATE FOR THE PROVISIONS OF THIS RESOLUTION (PART D)

**M 0537-2003** Communication from the Mayor-Submitting the Executive Capital Budget for Fiscal Year 2004, pursuant to Section 249 of the New York City Charter.

**Res 0975-2003** RESOLUTION BY THE NEW YORK CITY COUNCIL PURSUANT TO SECTION 254 OF THE NEW YORK CITY CHARTER, THAT THE CAPITAL BUDGET FOR FISCAL YEAR 2004 AND CAPITAL PROGRAM, BEING THE EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004 AND PROGRAM AS SUBMITTED BY THE MAYOR ON APRIL 15, 2003, AND BY THE BOROUGH PRESIDENTS PURSUANT TO SECTION 249 OF THE NEW YORK CITY CHARTER, INCLUDING RESCINDMENT OF AMOUNTS FROM PRIOR CAPITAL BUDGETS, BE AND THE SAME ARE HEREBY APPROVED IN ACCORDANCE WITH THE FOLLOWING SCHEDULE OF CHANGES (RESOLUTION A)

**Res 0976-2003** RESOLUTION BY THE NEW YORK CITY COUNCIL PURSUANT TO SECTION 254 OF THE NEW YORK CITY CHARTER, THAT THE CAPITAL BUDGET FOR FISCAL YEAR 2004 AND CAPITAL PROGRAM FOR THE ENSUING THREE YEARS, AS SET FORTH IN THE

EXECUTIVE CAPITAL BUDGET FOR THE FISCAL YEAR 2004 AND CAPITAL PROGRAM AS SUBMITTED BY THE MAYOR ON APRIL 15, 2003, AS AUGMENTED BY THE BOROUGH PRESIDENTS PURSUANT TO SECTION 249 OF THE NEW YORK CITY CHARTER, AND AMENDED BY THE SCHEDULE OF CHANGES APPROVED UNDER RESOLUTION A, INCLUDING AMOUNTS REALLOCATED BY THE RESCINDMENT OF AMOUNTS FROM PRIOR CAPITAL BUDGET APPROPRIATIONS, IS HEREBY ADOPTED IN THE TOTAL AMOUNTS AS FOLLOWS. (RESOLUTION B)

**M 0538-2003** Communication from the Mayor-Submitting the Proposed City Fiscal Year 2004 Community Development Program, the Proposed CFY'04 Budget, the Proposed Reallocations-the CD XXIX Funds, Proposed CD XXX Statement of Objectives and Budget, dated April 15, 2003.

**Res 0977-2003** RESOLUTION APPROVING THE FISCAL YEAR 2004 COMMUNITY DEVELOPMENT PROGRAM, REALLOCATION OF TWENTY-NINTH YEAR COMMUNITY DEVELOPMENT FUNDS, AND THE PROPOSED THIRTIETH YEAR COMMUNITY DEVELOPMENT PROGRAM.

**M 0539-2003** Communication from the Mayor-Submitting the Executive Budget Supporting Schedules, Volume I-V, for Fiscal Year 2004, pursuant to Section 250 of the New York City Charter.  
*Coupled to be Filed*

**M 0540-2003** Communication from the Mayor-Submitting the Capital Commitment Plan, Executive Budget, Fiscal Year 2004, Volumes I, II and III, pursuant to Section 219(d) of the New York City Charter.  
*Coupled to be Filed*

- M 0541-2003**      Communication from the Mayor-Submitting the Executive Budget - Geographic Reports for Expense Budget for Fiscal Year 2004.  
*Coupled to be Filed*
- M 0542-2003**      Communication from the Mayor-Submitting the Executive Capital Budget Fiscal Year 2004, Capital Project Detail Data, Citywide Volumes 1 and 2 and Volumes for the Five Boroughs, dated April 17, 2003 pursuant to the provisions of Sections 213 (4) & 219 (D) of the New York City Charter.  
*Coupled to be Filed*
- M 0543-2003**      Communication from the Mayor-Submitting the Budget Summary, Message of the Mayor and Summary of Reduction Program relative to the Executive Budget, Fiscal Year 2004, pursuant to Section 249 of the New York City Charter.  
*Coupled to be Filed*
- M 0661-2003**      Communication from the Mayor - Submitting the certificate setting forth the maximum amount of debt and reserves which the City, the NYC Transitional Finance Authority, the NYC Municipal Water Finance Authority, the NYS Dormitory Authority and the NYC Health and Hospitals Corporation may soundly incur for capital projects for Fiscal Year 2004 and the ensuing three fiscal years, and the maximum amount of appropriations and expenditures for capital projects which may soundly be made during each fiscal year, pursuant to Section 250 (16) of the NY City Charter.  
*Coupled to be Filed*
- M 0668-2003**      Communication from the Mayor - Submitting the amended certificate setting forth the maximum amount of debt and reserves which the City, the NYC Transitional Finance Authority, the NYC Municipal Water Finance Authority, the

NYS Dormitory Authority and the NYC Health and Hospitals Corporation may soundly incur for capital projects for Fiscal Year 2004 and the ensuing three fiscal years, and the maximum amount of appropriations and expenditures for capital projects which may soundly be made during each fiscal year, pursuant to Section 250 (16) of the NY City Charter.

*Preconsidered*

**Res 0978-2003**

RESOLUTION CONCURRING IN A COMMUNICATION FROM THE MAYOR TRANSMITTING THE AMENDED CERTIFICATE SETTING FORTH THE MAXIMUM AMOUNT OF DEBT & RESERVES WHICH THE CITY, THE NYC TRANSITIONAL FINANCE AUTHORITY, THE NYC MUNICIPAL WATER FINANCE AUTHORITY, THE NYS DORMITORY AUTHORITY & THE NYC HEALTH & HOSPITALS CORPORATION MAY SOUNDLY INCUR FOR CAPITAL PROJECTS FOR FISCAL YEAR 2004 & THE ENSUING THREE FISCAL YEARS, & THE MAXIMUM AMOUNT OF APPROPRIATIONS & EXPENDITURES FOR CAPITAL PROJECTS WHICH MAY SOUNDLY BE MADE DURING EACH FISCAL YEAR, PURSUANT TO SECTION 250 (16) OF THE NY CITY CHARTER.

*Preconsidered*

**M 0669-2003**

Communication from the Office of Management & Budget - Pursuant to Section 107(b) of the New York City Charter, transfer City funds between various agencies in fiscal year 2003 to implement changes to the City's expense budget. (MN - 5)

*Preconsidered*

**Res 0979-2003**

Communication from the Office of Management & Budget - Pursuant to Section 107(b) of the New York City Charter,

transfer City funds between various agencies in fiscal year 2003 to implement changes to the City's expense budget. (MN - 5)

*Preconsidered*

**M 0670-2003**

Communication from the Office of Management & Budget - Pursuant to Section 107(e) of the New York City Charter, appropriate new revenues of \$932,157,519 million in fiscal year 2003. (MN - 6)

*Preconsidered*

**Res 0980-2003**

Communication from the Office of Management & Budget - Pursuant to Section 107(e) of the New York City Charter, appropriate new revenues of \$932,157,519 million in fiscal year 2003. (MN - 6)

*Preconsidered*