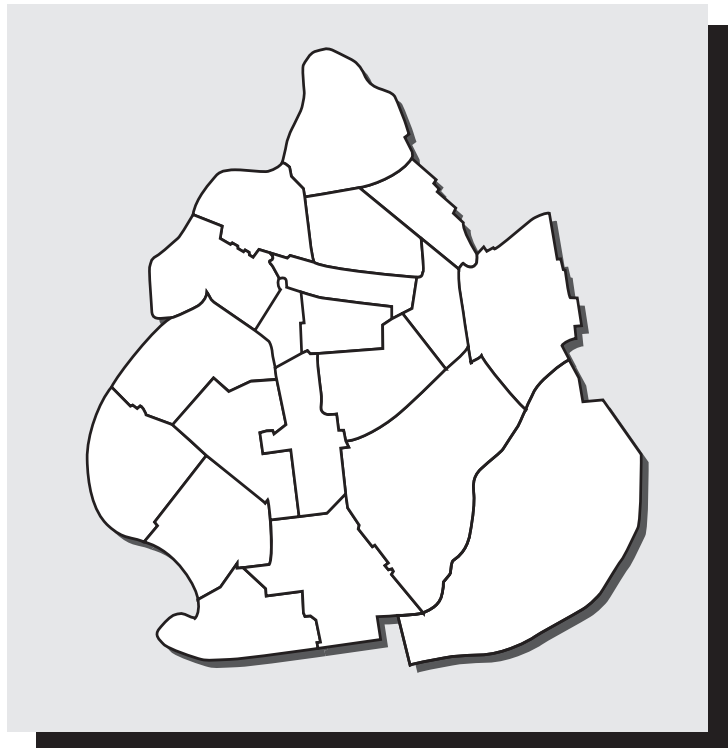
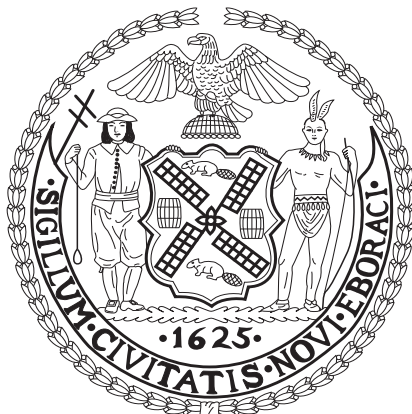

Capital Project Detail Data

Fiscal Year 2020 Capital Commitment Plan



Brooklyn



The City of New York
Bill de Blasio, Mayor

Mayor's Office of Management and Budget
Melanie Hartzog, Director

April 2019

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Dept Of Design & Construction (850)

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(\$ in 000's)

Managing Agency: 038 : BROOKLYN PUBLIC LIBRARY
Project Id: LB20DUMBO
Project Description: DUMBO Branch Fit Out

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: LB-0101 LB-0108 LB-0104

Original Budget: \$5,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$5,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Dec 2019	Jan 2019	Dec 2019
CONSTRUCTION	Jan 2020	Jun 2020	Jan 2020	Jun 2020

Explanation for Delay:

Project Location:

Scope Summary:

NEW BRANCH FIT OUT

(\$ in 000's)

Managing Agency: 038 : BROOKLYN PUBLIC LIBRARY
Project Id: LBC17DRBR
Project Description: DYKER INTERIOR RENOVATION

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 210

Borough: BROOKLYN

Budget Lines: LB-D104

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$100	\$0	\$807	\$0	\$0	\$907
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Jun 2021	Jul 2020	Jun 2021
CONSTRUCTION	Jul 2021	Dec 2021	Jul 2021	Dec 2021

Explanation for Delay:

Project Location:

Scope Summary:

DYKER INTERIOR RENOVATION

(\$ in 000's)

Managing Agency: 038 : BROOKLYN PUBLIC LIBRARY
Project Id: LBC18CTRF
Project Description: CORTELYOU ROOF

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 214

Borough: BROOKLYN

Budget Lines: LB-D104

Original Budget: \$850

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$85	\$681	\$0	\$0	\$0	\$766
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jun 2020	Jul 2019	Jun 2020
CONSTRUCTION	Jun 2020	Dec 2020	Jun 2020	Dec 2020

Explanation for Delay:

Project Location:

Scope Summary:

CORTELYOU ROOF

(\$ in 000's)

Managing Agency: 038 : BROOKLYN PUBLIC LIBRARY
Project Id: LBC18FHSG
Project Description: FT HAMILTON ROOF

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 210

Borough: BROOKLYN

Budget Lines: LB-D104

Original Budget: \$175

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$18	\$138	\$0	\$0	\$0	\$0	\$156
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jun 2020	Jul 2019	Jun 2020
CONSTRUCTION	Jun 2020	Dec 2020	Jun 2020	Dec 2020

Explanation for Delay:

Project Location:

Scope Summary:

FT HAMILTON ROOF

(\$ in 000's)

Managing Agency: 038 : BROOKLYN PUBLIC LIBRARY
Project Id: LBC18GSMR
Project Description: GRAVESEND MEETING ROOM

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 215

Borough: BROOKLYN

Budget Lines: LB-D104

Original Budget: \$300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$30	\$242	\$0	\$0	\$0	\$272
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jun 2020	Jul 2019	Jun 2020
CONSTRUCTION	Jun 2020	Dec 2020	Jun 2020	Dec 2020

Explanation for Delay:

Project Location:

Scope Summary:

GRAVESEND MEETING ROOM

(\$ in 000's)

Managing Agency: 038 : BROOKLYN PUBLIC LIBRARY
Project Id: LBC18KBFS
Project Description: KINGS BAY FIRE SAFETY

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 215

Borough: BROOKLYN

Budget Lines: LB-D104

Original Budget: \$250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$25	\$202	\$0	\$0	\$0	\$227
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jun 2020	Jul 2019	Jun 2020
CONSTRUCTION	Jun 2020	Dec 2020	Jun 2020	Dec 2020

Explanation for Delay:

Project Location:

Scope Summary:

KINGSBAY FIRE SAFETY

(\$ in 000's)

Managing Agency: 038 : BROOKLYN PUBLIC LIBRARY
Project Id: LBC18KBHC
Project Description: KINGS BAY BOILER

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 215

Borough: BROOKLYN

Budget Lines: LB-D104

Original Budget: \$750

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$75	\$606	\$0	\$0	\$0	\$681
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jun 2020	Jul 2019	Jun 2020
CONSTRUCTION	Jun 2020	Dec 2020	Jun 2020	Dec 2020

Explanation for Delay:

Project Location:

Scope Summary:

KINGSBAY BOILER

(\$ in 000's)

Managing Agency: 038 : BROOKLYN PUBLIC LIBRARY
Project Id: LBC19CHEL
Project Description: Clinton Hill Wiring Upgrade

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: LB-D104

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$30	\$120	\$0	\$0	\$0	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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Explanation for Delay:

Project Location:

Scope Summary:

CLINTON HILL WIRING UPGRADE.

(\$ in 000's)

Managing Agency: 038 : BROOKLYN PUBLIC LIBRARY
Project Id: LBCENPH2
Project Description: CENTRAL RENOVATION - PHASE 2

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: LB-0104

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$25,000	\$1,345	\$0	\$0	\$26,345
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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Explanation for Delay:

Project Location:

Scope Summary:

CENTRAL RENOVATION - PHASE 2

(\$ in 000's)

Managing Agency: 038 : BROOKLYN PUBLIC LIBRARY
Project Id: LBEM05SWR
Project Description: SYSTEMWIDE - Renovation/Rehab/Acquisition/Initial Outfitting

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: LB-0104

Original Budget: \$0

Project Plan

	Prior Actuals	Plan						RTC	Total
		2019	2020	2021	2022	2023			
City	\$0	\$0	\$0	\$684	\$698	\$2,915	\$4,801	\$9,098	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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Explanation for Delay:

Project Location:

Scope Summary:

RENOVATIONS /REHABILITATION/ACQUISTION/INITIAL OUTFITTING - SYSTEM WIDECAPITAL INITIATIVES
 BROOKLYN PUBLIC LIBRARY

(\$ in 000's)

Managing Agency: 038 : BROOKLYN PUBLIC LIBRARY
Project Id: LBK16HLRF
Project Description: Highlawn - Roof Replacement

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 211

Borough: BROOKLYN

Budget Lines: LB-K001 LB-D104 LB-0101

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$86	\$0	\$818	\$0	\$0	\$904
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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Explanation for Delay:

Project Location:

Scope Summary:

HIGHLAWN - ROOF REPLACEMENT

(\$ in 000's)

Managing Agency: 038 : BROOKLYN PUBLIC LIBRARY
Project Id: LBK16SCRF
Project Description: SPRING CREEK ROOF REPLACEMENT

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 205

Borough: BROOKLYN

Budget Lines: LB-K001 LB-D104

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$170	\$600	\$0	\$0	\$0	\$0	\$770
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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Explanation for Delay:

Project Location:

Scope Summary:

SPRING CREEK ROOF REPLACEMENT

(\$ in 000's)

Managing Agency: 038 : BROOKLYN PUBLIC LIBRARY
Project Id: LBM18NLOH
Project Description: NEW LOTS BRANCH OVERHAUL

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 205

Borough: BROOKLYN

Budget Lines: LB-0104 LB-D104

Original Budget: \$28,405

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$28,405	\$0	\$0	\$28,405
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Dec 2020	Jan 2020	Dec 2020
CONSTRUCTION	Dec 2020	Jun 2023	Dec 2020	Jun 2023

Explanation for Delay:

Project Location:

Scope Summary:

NEW LOTS OVERHAUL

(\$ in 000's)

Managing Agency: 038 : BROOKLYN PUBLIC LIBRARY
Project Id: LBM19BPLB
Project Description: Brower Park Library Fit Out

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 208

Borough: BROOKLYN

Budget Lines: LB-0107 LB-D107 LB-K107

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$3,300	\$0	\$0	\$0	\$0	\$3,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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Explanation for Delay:

Project Location:

Scope Summary:

BROWER PARK LIBRARY FIT OUT

(\$ in 000's)

Managing Agency: 038 : BROOKLYN PUBLIC LIBRARY
Project Id: LBM19CAOH
Project Description: CANARSIE BRANCH OVERHAUL

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 218

Borough: BROOKLYN

Budget Lines: LB-0104

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$4,000	\$0	\$16,000	\$0	\$20,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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Explanation for Delay:

Project Location:

Scope Summary:

CANARSIE BRANCH OVERHAUL

(\$ in 000's)

Managing Agency: 038 : BROOKLYN PUBLIC LIBRARY
Project Id: LBP18BHBR
Project Description: BROOKLYN HEIGHTS BRANCH FIT OUT

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: LB-0101 LB-0108 LB-0104

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$11,000	\$0	\$0	\$0	\$0	\$11,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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Explanation for Delay:

Project Location:

Scope Summary:

BROOKLYN HEIGHTS BRANCH FIT OUT

(\$ in 000's)

Managing Agency: 038 : BROOKLYN PUBLIC LIBRARY
Project Id: LBP18LDIN
Project Description: LEONARD INFRASTRUCTURE UPGRADE

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: LB-0101

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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Explanation for Delay:

Project Location:

Scope Summary:

LEONARD INFRASTRUCTURE UPGRADE

(\$ in 000's)

Managing Agency: 038 : BROOKLYN PUBLIC LIBRARY
Project Id: LBP18PCAD
Project Description: PACIFIC ADA COMPLIANCE

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 206

Borough: BROOKLYN

Budget Lines: LB-0101

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$350	\$0	\$3,150	\$0	\$0	\$3,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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Explanation for Delay:

Project Location:

Scope Summary:

PACIFIC ADA COMPLIANCE

(\$ in 000's)

Managing Agency: 040 : DEPARTMENT OF EDUCATION
Project Id: ACEDOE804
Project Description: DOE - Boiler Controls Installation

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$5,628	\$0	\$0	\$0	\$0	\$5,628
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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Explanation for Delay:

Project Location:

Scope Summary:

BOILER CONTROLS INSTALLATION

(\$ in 000's)

Managing Agency: 040 : DEPARTMENT OF EDUCATION
Project Id: ACEDOE805
Project Description: DOE - Steam System Optimization

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$3,723	\$0	\$0	\$0	\$0	\$3,723
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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Explanation for Delay:

Project Location:

Scope Summary:

STEAM SYSTEM OPTIMIZATION

(\$ in 000's)

Managing Agency: 040 : DEPARTMENT OF EDUCATION
Project Id: ACEDOE807
Project Description: DOE - Lighting Upgrade

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$1,107	\$0	\$0	\$0	\$0	\$1,107
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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Explanation for Delay:

Project Location:

Scope Summary:

DOE - LIGHTING UPGRADE

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: BY024-012
Project Description: Haitian Studies Institute Initial Outfitting

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-D300

Original Budget: \$100

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Aug 2012	Jun 2012	Aug 2012
PRELIMINARY DESIGN	Aug 2012	Dec 2012	Aug 2012	Dec 2012
FINAL DESIGN	Dec 2012	Jun 2013	Dec 2012	Jun 2013
BID AWARD AND REGISTER CONTRCT	Jun 2013	Sep 2013	Jun 2013	Sep 2013
CONSTRUCTION TO 25%	Sep 2013	Jan 2014	Sep 2013	Jan 2014
CONSTRUCTION TO 50%	Jan 2014	May 2014	Jan 2014	May 2014
CONSTRUCTION TO 75%	May 2014	Sep 2014	May 2014	Sep 2014
ORIGINAL EQUIP & FURNISHING	Sep 2014	Dec 2014	Sep 2014	Dec 2014
SUBSTANTIAL COMPLETION	Dec 2014	Feb 2015	Dec 2014	Feb 2015
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Mar 2015	Feb 2015	Mar 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

TECHNOLOGY AND CAPITAL IMPROVEMENT

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: BY025-012
Project Description: Haitian Studies Institute Initial Outfitting

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-D300

Original Budget: \$100

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Aug 2012	Jun 2012	Aug 2012
PRELIMINARY DESIGN	Aug 2012	Dec 2012	Aug 2012	Dec 2012
FINAL DESIGN	Dec 2012	Jun 2013	Dec 2012	Jun 2013
BID AWARD AND REGISTER CONTRCT	Jun 2013	Sep 2013	Jun 2013	Sep 2013
CONSTRUCTION TO 25%	Sep 2013	Jan 2014	Sep 2013	Jan 2014
CONSTRUCTION TO 50%	Jan 2014	May 2014	Jan 2014	May 2014
CONSTRUCTION TO 75%	May 2014	Sep 2014	May 2014	Sep 2014
ORIGINAL EQUIP & FURNISHING	Sep 2014	Dec 2014	Sep 2014	Dec 2014
SUBSTANTIAL COMPLETION	Dec 2014	Feb 2015	Dec 2014	Feb 2015
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Mar 2015	Feb 2015	Mar 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

TECHNOLOGY AND CAPITAL IMPROVEMENT

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: BY026-013
Project Description: Renovation of Ingersoll Extension

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 214

Borough: BROOKLYN

Budget Lines: HN-D300

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$5,797	\$0	\$0	\$0	\$459	\$0	\$0	\$6,256
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Aug 2013	Jun 2013	Aug 2013
PRELIMINARY DESIGN	Aug 2013	Dec 2013	Aug 2013	Dec 2013
FINAL DESIGN	Dec 2013	Jun 2014	Dec 2013	Jun 2014
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Jun 2014	Sep 2014
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Sep 2014	Jan 2015
CONSTRUCTION TO 50%	Jan 2015	May 2015	Jan 2015	May 2015
CONSTRUCTION TO 75%	May 2015	Sep 2015	May 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Sep 2015	Dec 2015
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Dec 2015	Feb 2016
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	Feb 2016	Mar 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RENOVATION OF INGERSOLL EXTENSION

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: BY031-017
Project Description: Electrical Upgrades

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-K300

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jun 2017	Aug 2017
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Aug 2017	Dec 2017
FINAL DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jun 2018	Sep 2018
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Sep 2018	Jan 2019
CONSTRUCTION TO 50%	Jan 2019	May 2019	Jan 2019	May 2019
CONSTRUCTION TO 75%	May 2019	Sep 2019	May 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Sep 2019	Dec 2019
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Dec 2019	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Feb 2020	Mar 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ELECTRICAL UPGRADES

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: BY032-018
Project Description: ADA Upgrades for the Brooklyn College Student Center

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-D300

Original Budget: \$2,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$2,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jun 2018	Aug 2018
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Aug 2018	Dec 2018
FINAL DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jun 2019	Sep 2019
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Sep 2019	Jan 2020
CONSTRUCTION TO 50%	Jan 2020	May 2020	Jan 2020	May 2020
CONSTRUCTION TO 75%	May 2020	Sep 2020	May 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Sep 2020	Dec 2020
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Dec 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Feb 2021	Mar 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ADA UPGRADES FOR THE BROOKLYN COLLEGE STUDENT CENTER

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: BY033-019
Project Description: Ingersoll Lecture Halls

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-D300

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jun 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Feb 2022	Mar 2022

Explanation for Delay:

Project Location:

Scope Summary:

INGERSALL LECTURE HALLS

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: BY034-019
Project Description: Restoration of Main Quad

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-D300

Original Budget: \$724

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$724	\$0	\$0	\$724
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jun 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Feb 2022	Mar 2022

Explanation for Delay:

Project Location:

Scope Summary:

RESTORATION OF MAIN QUAD

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: BY036-020
Project Description: Main Quad Restoration

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-K300

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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Explanation for Delay:

Project Location:

Scope Summary:

MAIN QUAD RESTORATION

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CA034KG13
Project Description: Gas Booster Pump Upgrade

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-D005

Original Budget: \$127

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$28	\$0	\$99	\$0	\$0	\$0	\$0	\$127
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jun 2018	Aug 2018
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Aug 2018	Dec 2018
FINAL DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jun 2019	Sep 2019
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Sep 2019	Jan 2020
CONSTRUCTION TO 50%	Jan 2020	May 2020	Jan 2020	May 2020
CONSTRUCTION TO 75%	May 2020	Sep 2020	May 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Sep 2020	Dec 2020
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Dec 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Feb 2021	Mar 2021

Explanation for Delay:

Project Location:

Scope Summary:

GAS BOOSTER PUMP UPGRADE

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CA134KG13
Project Description: College Hall Roof Replacement

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-D005 HN-0206

Original Budget: \$118

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$20	\$229	\$0	\$0	\$0	\$0	\$0	\$249
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jun 2018	Aug 2018
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Aug 2018	Dec 2018
FINAL DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jun 2019	Sep 2019
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Sep 2019	Jan 2020
CONSTRUCTION TO 50%	Jan 2020	May 2020	Jan 2020	May 2020
CONSTRUCTION TO 75%	May 2020	Sep 2020	May 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Sep 2020	Dec 2020
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Dec 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Feb 2021	Mar 2021

Explanation for Delay:

Project Location:

Scope Summary:

COLLEGE HALL ROOF REPLACEMENT

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CA234KG13
Project Description: Library Roof Replacement

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-D005 HN-0206

Original Budget: \$550

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$89	\$586	\$0	\$13,511	\$0	\$0	\$0	\$14,186
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jun 2018	Aug 2018
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Aug 2018	Dec 2018
FINAL DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jun 2019	Sep 2019
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Sep 2019	Jan 2020
CONSTRUCTION TO 50%	Jan 2020	May 2020	Jan 2020	May 2020
CONSTRUCTION TO 75%	May 2020	Sep 2020	May 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Sep 2020	Dec 2020
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Dec 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Feb 2021	Mar 2021

Explanation for Delay:

Project Location:

Scope Summary:

LIBRARY ROOF REPLACEMENT

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CA334KG13
Project Description: Emergency Medium Temp. Steam Line Replacement

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-0206

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$402	\$0	\$0	\$0	\$0	\$0	\$402
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jun 2018	Aug 2018
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Aug 2018	Dec 2018
FINAL DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jun 2019	Sep 2019
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Sep 2019	Jan 2020
CONSTRUCTION TO 50%	Jan 2020	May 2020	Jan 2020	May 2020
CONSTRUCTION TO 75%	May 2020	Sep 2020	May 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Sep 2020	Dec 2020
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Dec 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Feb 2021	Mar 2021

Explanation for Delay:

Project Location:

Scope Summary:

EMERGENCY MEDIUM TEMP. STEAM LINE REPLACEMENT

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: KG028-011
Project Description: Performing Arts Center Renovations

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-0206 HN-K250 HN-D002

Original Budget: \$3,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$596	\$48	\$0	\$6,813	\$0	\$0	\$0	\$7,457
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2011	Aug 2011	Jun 2011	Aug 2011
PRELIMINARY DESIGN	Aug 2011	Dec 2011	Aug 2011	Dec 2011
FINAL DESIGN	Dec 2011	Jun 2012	Dec 2011	Jun 2012
BID AWARD AND REGISTER CONTRCT	Jun 2012	Sep 2012	Jun 2012	Sep 2012
CONSTRUCTION TO 25%	Sep 2012	Jan 2013	Sep 2012	Jan 2013
CONSTRUCTION TO 50%	Jan 2013	May 2013	Jan 2013	May 2013
CONSTRUCTION TO 75%	May 2013	Sep 2013	May 2013	Sep 2013
ORIGINAL EQUIP & FURNISHING	Sep 2013	Dec 2013	Sep 2013	Dec 2013
SUBSTANTIAL COMPLETION	Dec 2013	Feb 2014	Dec 2013	Feb 2014
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2014	Mar 2014	Feb 2014	Jan 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

PERFORMING ARTS CENTER RENOVATIONS

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: KG031-013
Project Description: Renovation of Pool Facilities

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-K250 HN-D002 HN-0206

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$405	\$0	\$2,095	\$0	\$0	\$0	\$0	\$2,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Aug 2013	Jun 2013	Aug 2013
PRELIMINARY DESIGN	Aug 2013	Dec 2013	Aug 2013	Dec 2013
FINAL DESIGN	Dec 2013	Jun 2014	Dec 2013	Jun 2014
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Jun 2014	Sep 2014
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Sep 2014	Jan 2015
CONSTRUCTION TO 50%	Jan 2015	May 2015	Jan 2015	May 2015
CONSTRUCTION TO 75%	May 2015	Sep 2015	May 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Sep 2015	Dec 2015
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Dec 2015	Feb 2016
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	Feb 2016	Jun 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RENOVATION OF POOL FACILITIES

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: KG033-017
Project Description: Roof Replacements

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-D002

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jun 2017	Aug 2017
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Aug 2017	Dec 2017
FINAL DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jun 2018	Sep 2018
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Sep 2018	Jan 2019
CONSTRUCTION TO 50%	Jan 2019	May 2019	Jan 2019	May 2019
CONSTRUCTION TO 75%	May 2019	Sep 2019	May 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Sep 2019	Dec 2019
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Dec 2019	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Feb 2020	Mar 2020

Explanation for Delay:

Project Location:

Scope Summary:

ROOF REPLACEMENTS

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: KG043-018
Project Description: Campus Roadway Improvements

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-D004

Original Budget: \$750

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$750	\$0	\$0	\$750
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jun 2018	Aug 2018
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Aug 2018	Dec 2018
FINAL DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jun 2019	Sep 2019
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Sep 2019	Jan 2020
CONSTRUCTION TO 50%	Jan 2020	May 2020	Jan 2020	May 2020
CONSTRUCTION TO 75%	May 2020	Sep 2020	May 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Sep 2020	Dec 2020
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Dec 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Feb 2021	Mar 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CAMPUS ROADWAYS UPGRADES

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: KG201-006
Project Description: Additional Roof Replacement

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-0206

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$2,132	\$0	\$203	\$0	\$0	\$0	\$0	\$2,335
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2009	Aug 2009	May 2009	Aug 2009
PRELIMINARY DESIGN	Aug 2009	Dec 2009	Aug 2009	Dec 2009
FINAL DESIGN	Dec 2009	Jun 2010	Dec 2009	Jun 2010
BID AWARD AND REGISTER CONTRCT	Jun 2010	Sep 2010	Jun 2010	Sep 2010
CONSTRUCTION TO 25%	Sep 2010	Jan 2011	Sep 2010	Jan 2011
CONSTRUCTION TO 50%	Jan 2011	May 2011	Jan 2011	May 2011
CONSTRUCTION TO 75%	May 2011	Sep 2011	May 2011	Sep 2011
ORIGINAL EQUIP & FURNISHING	Sep 2011	Dec 2011	Sep 2011	Dec 2011
SUBSTANTIAL COMPLETION	Dec 2011	Feb 2012	Dec 2011	Feb 2012
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2012	Mar 2012	Feb 2012	Dec 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CONTINUATION OF ROOF REPLACEMENT AT VARIOUS BUILDINGS.

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: KG203-006
Project Description: Gymnasium

Ten-Year Plan Category: ATHLETIC FIELDS, GYMNASIUMS AND EQUIPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-0206

Original Budget: \$3,030

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$225	\$0	\$302	\$0	\$0	\$0	\$0	\$527
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2007	May 2007	Mar 2007	May 2007
PRELIMINARY DESIGN	May 2007	Sep 2007	May 2007	Sep 2007
FINAL DESIGN	Sep 2007	Mar 2008	Sep 2007	Mar 2008
BID AWARD AND REGISTER CONTRCT	Mar 2008	Jun 2008	Mar 2008	Jun 2008
CONSTRUCTION TO 25%	Jun 2008	Oct 2008	Jun 2008	Oct 2008
CONSTRUCTION TO 50%	Oct 2008	Feb 2009	Oct 2008	Feb 2009
CONSTRUCTION TO 75%	Feb 2009	Jun 2009	Feb 2009	Jun 2009
ORIGINAL EQUIP & FURNISHING	Jun 2009	Sep 2009	Jun 2009	Sep 2009
SUBSTANTIAL COMPLETION	Sep 2009	Nov 2009	Sep 2009	Nov 2009
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2009	Dec 2009	Nov 2009	Jun 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

THIS PROJECT WILL BRING CHILLED WATER EXTENSION PIPING FROM EXISTING UNDERGROUND UTILITIES TO THE HEALTH AND PHYSICAL EDUCATION BUILDING. IT WILL PROVIDE ALL COILS, PUMPS, AIR HANDLERS, ETC. TO CREATE A NEW CENTRALLY CONTROLLED AIR CONDITIONING SYSTEM.

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: KG206-006
Project Description: T4 Roof Replacement

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-D004 HN-0206

Original Budget: \$1,566

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$88	\$1,783	\$0	\$0	\$0	\$0	\$0	\$1,871
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jun 2018	Aug 2018
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Aug 2018	Dec 2018
FINAL DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jun 2019	Sep 2019
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Sep 2019	Jan 2020
CONSTRUCTION TO 50%	Jan 2020	May 2020	Jan 2020	May 2020
CONSTRUCTION TO 75%	May 2020	Sep 2020	May 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Sep 2020	Dec 2020
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Dec 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Feb 2021	Mar 2021

Explanation for Delay:

Project Location:

Scope Summary:

T4 ROOF REPLACEMENT

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: ME018-005
Project Description: LIBRARY EXPANSION

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-0206

Original Budget: \$5,230

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$9,651	\$0	\$0	\$0	\$0	\$75	\$0	\$9,726
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2010	May 2010	May 2010	May 2010
PRELIMINARY DESIGN	May 2010	May 2010	May 2010	May 2010
FINAL DESIGN	May 2010	May 2010	May 2010	May 2010
BID AWARD AND REGISTER CONTRCT	May 2010	May 2010	May 2010	May 2010
CONSTRUCTION TO 25%	Jun 2015	Jun 2015	Jun 2015	Jun 2015
CONSTRUCTION TO 50%	Jun 2015	Jun 2015	Jun 2015	Jun 2015
CONSTRUCTION TO 75%	Jun 2015	Jun 2015	Jun 2015	Jun 2015
ORIGINAL EQUIP & FURNISHING	Jun 2015	Jun 2015	Jun 2015	Jun 2015
SUBSTANTIAL COMPLETION	Jun 2015	Jun 2015	Jun 2015	Jun 2015
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2015	Jul 2015	Jun 2015	Jul 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NEW

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: ME026-010
Project Description: BEDFORD BUILDING ADA COMPLIANCE

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 209

Borough: BROOKLYN

Budget Lines: HN-D002

Original Budget: \$5,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,199	\$0	\$550	\$0	\$0	\$0	\$0	\$1,749
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2010	Aug 2010	Jun 2010	Aug 2010
PRELIMINARY DESIGN	Aug 2010	Dec 2010	Aug 2010	Dec 2010
FINAL DESIGN	Dec 2010	Jun 2011	Dec 2010	Jun 2011
BID AWARD AND REGISTER CONTRCT	Jun 2011	Sep 2011	Jun 2011	Sep 2011
CONSTRUCTION TO 25%	Sep 2011	Jan 2012	Sep 2011	Jan 2012
CONSTRUCTION TO 50%	Jan 2012	May 2012	Jan 2012	May 2012
CONSTRUCTION TO 75%	May 2012	Sep 2012	May 2012	Sep 2012
ORIGINAL EQUIP & FURNISHING	Sep 2012	Dec 2012	Sep 2012	Dec 2012
SUBSTANTIAL COMPLETION	Dec 2012	Feb 2013	Dec 2012	Feb 2013
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2013	Mar 2013	Feb 2013	Mar 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

TBD

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: ME027-011
Project Description: Carroll Street Building Upgrade

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-0206

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$5,000	\$0	\$0	\$219	\$0	\$0	\$0	\$5,219
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2011	Aug 2011	Jun 2011	Aug 2011
PRELIMINARY DESIGN	Aug 2011	Dec 2011	Aug 2011	Dec 2011
FINAL DESIGN	Dec 2011	Jun 2012	Dec 2011	Jun 2012
BID AWARD AND REGISTER CONTRCT	Jun 2012	Sep 2012	Jun 2012	Sep 2012
CONSTRUCTION TO 25%	Sep 2012	Jan 2013	Sep 2012	Jan 2013
CONSTRUCTION TO 50%	Jan 2013	May 2013	Jan 2013	May 2013
CONSTRUCTION TO 75%	May 2013	Sep 2013	May 2013	Sep 2013
ORIGINAL EQUIP & FURNISHING	Sep 2013	Dec 2013	Sep 2013	Dec 2013
SUBSTANTIAL COMPLETION	Dec 2013	Feb 2014	Dec 2013	Feb 2014
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2014	Mar 2014	Feb 2014	Mar 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ADDITIONAL FUNDING FOR UPGRADE OF BUILDING

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: ME031-013
Project Description: Virtual Desktop Infrastructure

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-D300

Original Budget: \$1,400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,353	\$0	\$0	\$47	\$0	\$0	\$0	\$1,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Aug 2013	Jun 2013	Aug 2013
PRELIMINARY DESIGN	Aug 2013	Dec 2013	Aug 2013	Dec 2013
FINAL DESIGN	Dec 2013	Jun 2014	Dec 2013	Jun 2014
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Jun 2014	Sep 2014
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Sep 2014	Jan 2015
CONSTRUCTION TO 50%	Jan 2015	May 2015	Jan 2015	May 2015
CONSTRUCTION TO 75%	May 2015	Sep 2015	May 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Sep 2015	Dec 2015
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Dec 2015	Feb 2016
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	Feb 2016	Mar 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

VIRTUAL DESKTOP INFRASTRUCTURE #3

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: ME033-014
Project Description: Gymnasium Upgrades

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 209

Borough: BROOKLYN

Budget Lines: HN-K300

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Aug 2014	Jun 2014	Aug 2014
PRELIMINARY DESIGN	Aug 2014	Dec 2014	Aug 2014	Dec 2014
FINAL DESIGN	Dec 2014	Jun 2015	Dec 2014	Jun 2015
BID AWARD AND REGISTER CONTRCT	Jun 2015	Sep 2015	Jun 2015	Sep 2015
CONSTRUCTION TO 25%	Sep 2015	Jan 2016	Sep 2015	Jan 2016
CONSTRUCTION TO 50%	Jan 2016	May 2016	Jan 2016	May 2016
CONSTRUCTION TO 75%	May 2016	Sep 2016	May 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Dec 2016	Sep 2016	Dec 2016
SUBSTANTIAL COMPLETION	Dec 2016	Feb 2017	Dec 2016	Feb 2017
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2017	Mar 2017	Feb 2017	Mar 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

GYMNASIUM UPGRADES

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: ME034-014
Project Description: Gym Floor and Bleachers

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-D300

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Aug 2014	Jun 2014	Aug 2014
PRELIMINARY DESIGN	Aug 2014	Dec 2014	Aug 2014	Dec 2014
FINAL DESIGN	Dec 2014	Jun 2015	Dec 2014	Jun 2015
BID AWARD AND REGISTER CONTRCT	Jun 2015	Sep 2015	Jun 2015	Sep 2015
CONSTRUCTION TO 25%	Sep 2015	Jan 2016	Sep 2015	Jan 2016
CONSTRUCTION TO 50%	Jan 2016	May 2016	Jan 2016	May 2016
CONSTRUCTION TO 75%	May 2016	Sep 2016	May 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Dec 2016	Sep 2016	Dec 2016
SUBSTANTIAL COMPLETION	Dec 2016	Feb 2017	Dec 2016	Feb 2017
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2017	Mar 2017	Feb 2017	Mar 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

GYM FLOOR AND BLEACHERS

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: ME037-016
Project Description: College Prep School Classroom Improvements

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-D300

Original Budget: \$65

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$65	\$0	\$65
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2016	Jan 2017
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2017	Oct 2017
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2018	Jan 2019
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2019	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2019	Apr 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

COLLEGE PREP SCHOOL CLASSROOM IMPROVEMENTS

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: ME038-016
Project Description: Child Development Center Upgrades

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-D300

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2016	Jan 2017
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2017	Oct 2017
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2018	Jan 2019
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2019	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2019	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CHILD DEVELOPMENT CENTER UPGRADES

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: ME039-017
Project Description: Student Lounge Upgrades

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-D300

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jun 2017	Aug 2017
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Aug 2017	Dec 2017
FINAL DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jun 2018	Sep 2018
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Sep 2018	Jan 2019
CONSTRUCTION TO 50%	Jan 2019	May 2019	Jan 2019	May 2019
CONSTRUCTION TO 75%	May 2019	Sep 2019	May 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Sep 2019	Dec 2019
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Dec 2019	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Feb 2020	Mar 2020

Explanation for Delay:

Project Location:

Scope Summary:

STUDENT LOUNGE UPGRADES

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: ME040-018
Project Description: Differently-Abled Lab

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HN-K300

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jun 2018	Aug 2018
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Aug 2018	Dec 2018
FINAL DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jun 2019	Sep 2019
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Sep 2019	Jan 2020
CONSTRUCTION TO 50%	Jan 2020	May 2020	Jan 2020	May 2020
CONSTRUCTION TO 75%	May 2020	Sep 2020	May 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Sep 2020	Dec 2020
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Dec 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Feb 2021	Mar 2021

Explanation for Delay:

Project Location:

Scope Summary:

DIFERENTLY-ABLED LAB

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: ME041-018
Project Description: Art and Historic Space Renovation

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-D300

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jun 2018	Aug 2018
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Aug 2018	Dec 2018
FINAL DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jun 2019	Sep 2019
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Sep 2019	Jan 2020
CONSTRUCTION TO 50%	Jan 2020	May 2020	Jan 2020	May 2020
CONSTRUCTION TO 75%	May 2020	Sep 2020	May 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Sep 2020	Dec 2020
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Dec 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Feb 2021	Mar 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ART AND HISTORIC SPACE RENOVATION

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: ME042-019
Project Description: Founder's Auditorium Renovation & Upgrades

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-D300

Original Budget: \$2,250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$2,250	\$0	\$2,250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

FOUNDER'S AUDITORIUM RENOVATION & UPGRADES

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: ME043-020
Project Description: Open Computer and Lab Digital Interactive Learning Spaces

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-K300

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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Explanation for Delay:

Project Location:

Scope Summary:

OPEN COMPUTER AND LAB DIGITAL INTERACTIVE LEARNING SPACES

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: NY008-010
Project Description: Student Lounge/Eating/Study Space Build-out

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: HN-K300

Original Budget: \$734

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$734	\$0	\$0	\$0	\$734
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2010	Aug 2010	Jun 2010	Aug 2010
PRELIMINARY DESIGN	Aug 2010	Dec 2010	Aug 2010	Dec 2010
FINAL DESIGN	Dec 2010	Jun 2011	Dec 2010	Jun 2011
BID AWARD AND REGISTER CONTRCT	Jun 2011	Sep 2011	Jun 2011	Sep 2011
CONSTRUCTION TO 25%	Sep 2011	Jan 2012	Sep 2011	Jan 2012
CONSTRUCTION TO 50%	Jan 2012	May 2012	Jan 2012	May 2012
CONSTRUCTION TO 75%	May 2012	Sep 2012	May 2012	Sep 2012
ORIGINAL EQUIP & FURNISHING	Sep 2012	Dec 2012	Sep 2012	Dec 2012
SUBSTANTIAL COMPLETION	Dec 2012	Feb 2013	Dec 2012	Feb 2013
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2013	Mar 2013	Feb 2013	Dec 2022

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

Scope Summary:

STUDENT LOUNGE/EATING/STUDY SPACE BUILD-OUT

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: NY010-011
Project Description: Library And Student Facilities Upgrade

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: HN-K300

Original Budget: \$750

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$750	\$0	\$0	\$0	\$750
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2011	Aug 2011	Jun 2011	Aug 2011
PRELIMINARY DESIGN	Aug 2011	Dec 2011	Aug 2011	Dec 2011
FINAL DESIGN	Dec 2011	Jun 2012	Dec 2011	Jun 2012
BID AWARD AND REGISTER CONTRCT	Jun 2012	Sep 2012	Jun 2012	Sep 2012
CONSTRUCTION TO 25%	Sep 2012	Jan 2013	Sep 2012	Jan 2013
CONSTRUCTION TO 50%	Jan 2013	May 2013	Jan 2013	May 2013
CONSTRUCTION TO 75%	May 2013	Sep 2013	May 2013	Sep 2013
ORIGINAL EQUIP & FURNISHING	Sep 2013	Dec 2013	Sep 2013	Dec 2013
SUBSTANTIAL COMPLETION	Dec 2013	Feb 2014	Dec 2013	Feb 2014
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2014	Mar 2014	Feb 2014	Dec 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

LIBRARY AND STUDENT FACILITIES UPGRADE

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: NY012-011
Project Description: Initial Outfitting of the Biological Science Labs

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-D300

Original Budget: \$217

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jun 2018	Aug 2018
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Aug 2018	Dec 2018
FINAL DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jun 2019	Sep 2019
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Sep 2019	Jan 2020
CONSTRUCTION TO 50%	Jan 2020	May 2020	Jan 2020	May 2020
CONSTRUCTION TO 75%	May 2020	Sep 2020	May 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Sep 2020	Dec 2020
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Dec 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Feb 2021	Mar 2021

Explanation for Delay:

Project Location:

Scope Summary:

INITIAL OUTFITTING OF THE BIOLOGICAL SCIENCE LABS

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: NY014-013
Project Description: Upgrade of Hospitality and Culinary Arts Facilities

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: HN-K300

Original Budget: \$750

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$750	\$0	\$0	\$750
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Aug 2013	Jun 2013	Aug 2013
PRELIMINARY DESIGN	Aug 2013	Dec 2013	Aug 2013	Dec 2013
FINAL DESIGN	Dec 2013	Jun 2014	Dec 2013	Jun 2014
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Jun 2014	Sep 2014
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Sep 2014	Jan 2015
CONSTRUCTION TO 50%	Jan 2015	May 2015	Jan 2015	May 2015
CONSTRUCTION TO 75%	May 2015	Sep 2015	May 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Sep 2015	Dec 2015
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Dec 2015	Feb 2016
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	Feb 2016	Mar 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

UPGRADE OF HOSPITALITY AND CULINARY ARTS FACILITIES

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: NY018-014
Project Description: Dental Hygiene Facilities Upgrade

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-D300

Original Budget: \$400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Aug 2014	Jun 2014	Aug 2014
PRELIMINARY DESIGN	Aug 2014	Dec 2014	Aug 2014	Dec 2014
FINAL DESIGN	Dec 2014	Jun 2015	Dec 2014	Jun 2015
BID AWARD AND REGISTER CONTRCT	Jun 2015	Sep 2015	Jun 2015	Sep 2015
CONSTRUCTION TO 25%	Sep 2015	Jan 2016	Sep 2015	Jan 2016
CONSTRUCTION TO 50%	Jan 2016	May 2016	Jan 2016	May 2016
CONSTRUCTION TO 75%	May 2016	Sep 2016	May 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Dec 2016	Sep 2016	Dec 2016
SUBSTANTIAL COMPLETION	Dec 2016	Feb 2017	Dec 2016	Feb 2017
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2017	Mar 2017	Feb 2017	Mar 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

DENTAL HYGIENE FACILITIES UPGRADE

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: NY019-015
Project Description: Fabrication Laboratory

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-K300

Original Budget: \$400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2015	May 2015	Mar 2015	May 2015
PRELIMINARY DESIGN	May 2015	Sep 2015	May 2015	Sep 2015
FINAL DESIGN	Sep 2015	Mar 2016	Sep 2015	Mar 2016
BID AWARD AND REGISTER CONTRCT	Mar 2016	Jun 2016	Mar 2016	Jun 2016
CONSTRUCTION TO 25%	Jun 2016	Oct 2016	Jun 2016	Oct 2016
CONSTRUCTION TO 50%	Oct 2016	Feb 2017	Oct 2016	Feb 2017
CONSTRUCTION TO 75%	Feb 2017	Jun 2017	Feb 2017	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jun 2017	Sep 2017	Jun 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2017	Nov 2017	Sep 2017	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	Dec 2017	Nov 2017	Dec 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

FABRICATION LABORATORY

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: NY020-015
Project Description: Academic Learning Center Renovations

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-D300

Original Budget: \$400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2014	Dec 2014	Oct 2014	Dec 2014
PRELIMINARY DESIGN	Dec 2014	Apr 2015	Dec 2014	Apr 2015
FINAL DESIGN	Apr 2015	Oct 2015	Apr 2015	Oct 2015
BID AWARD AND REGISTER CONTRCT	Oct 2015	Jan 2016	Oct 2015	Jan 2016
CONSTRUCTION TO 25%	Jan 2016	May 2016	Jan 2016	May 2016
CONSTRUCTION TO 50%	May 2016	Sep 2016	May 2016	Sep 2016
CONSTRUCTION TO 75%	Sep 2016	Jan 2017	Sep 2016	Jan 2017
ORIGINAL EQUIP & FURNISHING	Jan 2017	Apr 2017	Jan 2017	Apr 2017
SUBSTANTIAL COMPLETION	Apr 2017	Jun 2017	Apr 2017	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2017	Jul 2017	Jun 2017	Jul 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ACADEMIC LEARNING CENTER RENOVATIONS

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: NY021-016
Project Description: Academic Learning Center Renovations and Equipment

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-D300

Original Budget: \$1,290

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$1,290	\$0	\$0	\$0	\$1,290
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2016	Jan 2017
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2017	Oct 2017
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2018	Jan 2019
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2019	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2019	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ACADEMIC LEARNING CENTER RENOVATIONS & EQUIPMENT

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: NY023-017
Project Description: Science Lab Renovations

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-D300

Original Budget: \$2,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$2,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jun 2017	Aug 2017
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Aug 2017	Dec 2017
FINAL DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jun 2018	Sep 2018
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Sep 2018	Jan 2019
CONSTRUCTION TO 50%	Jan 2019	May 2019	Jan 2019	May 2019
CONSTRUCTION TO 75%	May 2019	Sep 2019	May 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Sep 2019	Dec 2019
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Dec 2019	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Feb 2020	Mar 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

SCIENCE LAB RENOVATIONS

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: NY024-018
Project Description: Exterior Space Improvements

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-D300

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jun 2018	Aug 2018
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Aug 2018	Dec 2018
FINAL DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jun 2019	Sep 2019
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Sep 2019	Jan 2020
CONSTRUCTION TO 50%	Jan 2020	May 2020	Jan 2020	May 2020
CONSTRUCTION TO 75%	May 2020	Sep 2020	May 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Sep 2020	Dec 2020
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Dec 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Feb 2021	Mar 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

UPGRADE EXTERIOR SPACES AT NEW YORK CITY TECH

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: NY025-018
Project Description: Pearl Street Building Renovation

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-D300 HN-0300 HN-D004 HN-K002 HN-K300

Original Budget: \$2,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$1,761	\$0	\$1,505	\$0	\$0	\$0	\$3,266
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jun 2018	Aug 2018
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Aug 2018	Dec 2018
FINAL DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jun 2019	Sep 2019
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Sep 2019	Jan 2020
CONSTRUCTION TO 50%	Jan 2020	May 2020	Jan 2020	May 2020
CONSTRUCTION TO 75%	May 2020	Sep 2020	May 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Sep 2020	Dec 2020
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Dec 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Feb 2021	Mar 2021

Explanation for Delay:

Project Location:

Scope Summary:

PEARL STREET BUILDING RENOVATION

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: SAND-KG02
Project Description: HVAC Repair/Replacement - Sandy Related

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-0206

Original Budget: \$285

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$28	\$0	\$0	\$486	\$0	\$0	\$0	\$514
Non-City	\$256	\$0	\$0	\$0	\$0	\$0	\$0	\$256

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Aug 2014	Jun 2014	Aug 2014
PRELIMINARY DESIGN	Aug 2014	Dec 2014	Aug 2014	Dec 2014
FINAL DESIGN	Dec 2014	Jun 2015	Dec 2014	Jun 2015
BID AWARD AND REGISTER CONTRCT	Jun 2015	Sep 2015	Jun 2015	Sep 2015
CONSTRUCTION TO 25%	Sep 2015	Jan 2016	Sep 2015	Jan 2016
CONSTRUCTION TO 50%	Jan 2016	May 2016	Jan 2016	May 2016
CONSTRUCTION TO 75%	May 2016	Sep 2016	May 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Dec 2016	Sep 2016	Dec 2016
SUBSTANTIAL COMPLETION	Dec 2016	Feb 2017	Dec 2016	Feb 2017
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2017	Mar 2017	Feb 2017	Mar 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HVAC REPAIR/REPLACEMENT - SANDY RELATED

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: SAND-KG03
Project Description: Marina Reconstruction

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-0206 HN-K250

Original Budget: \$2,592

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$30	\$13	\$0	\$3,770	\$0	\$0	\$0	\$3,813
Non-City	\$270	\$113	\$4,139	\$0	\$0	\$0	\$0	\$4,522

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2015	May 2015	Mar 2015	May 2015
PRELIMINARY DESIGN	May 2015	Sep 2015	May 2015	Sep 2015
FINAL DESIGN	Sep 2015	Mar 2016	Sep 2015	Mar 2016
BID AWARD AND REGISTER CONTRCT	Mar 2016	Jun 2016	Mar 2016	Jun 2016
CONSTRUCTION TO 25%	Jun 2016	Oct 2016	Jun 2016	Oct 2016
CONSTRUCTION TO 50%	Oct 2016	Feb 2017	Oct 2016	Feb 2017
CONSTRUCTION TO 75%	Feb 2017	Jun 2017	Feb 2017	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jun 2017	Sep 2017	Jun 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2017	Nov 2017	Sep 2017	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	Dec 2017	Nov 2017	Dec 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

MARINA RECONSTRUCTION

(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: NDF-PENN
Project Description: NDF - 127 Pennsylvania Ave Community Center

Ten-Year Plan Category: NEIGHBORHOOD REVITALIZATION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0384

Original Budget: \$4,909

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$7,997	\$2,702	\$0	\$0	\$0	\$0	\$0	\$10,699
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2017	Jul 2017	Apr 2017	Jul 2017
PRELIMINARY DESIGN	Jul 2017	Nov 2017	Jul 2017	Nov 2017
FINAL DESIGN	Nov 2017	May 2018	Nov 2017	May 2018
BID AWARD AND REGISTER CONTRCT	May 2018	Aug 2018	May 2018	Aug 2018
CONSTRUCTION TO 25%	Aug 2018	Dec 2018	Aug 2018	Dec 2018
CONSTRUCTION TO 50%	Dec 2018	Apr 2019	Dec 2018	Apr 2019
CONSTRUCTION TO 75%	Apr 2019	Aug 2019	Apr 2019	Aug 2019
ORIGINAL EQUIP & FURNISHING	Aug 2019	Nov 2019	Aug 2019	Nov 2019
SUBSTANTIAL COMPLETION	Nov 2019	Jan 2020	Nov 2019	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2020	Feb 2020	Jan 2020	Feb 2020

Explanation for Delay:

Project Location:

Scope Summary:

NYPD - 127 PENNSYLVANIA AVENUE COMMUNICATIONS CENTER

(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: PO79 GLEN
Project Description: 245 GLENMORE RENOVATION

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PO-0079

Original Budget: \$20,618

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$10,072	\$10,546	\$0	\$0	\$20,618
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2020	May 2021	Dec 2020	May 2021
BID AWARD AND REGISTER CONTRCT	May 2021	Aug 2021	May 2021	Aug 2021
CONSTRUCTION	Aug 2021	Aug 2022	Aug 2021	Aug 2022
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2022	Feb 2023	Aug 2022	Feb 2023

Explanation for Delay:

Project Location:

Scope Summary:

BUILDING RENOVATION

(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: PO7911FR
Project Description: 11 FRONT STR RENOVATION

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PO-0079

Original Budget: \$3,747

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$2,110	\$3,940	\$0	\$0	\$0	\$0	\$0	\$6,050
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2017	Aug 2017	May 2017	Aug 2017
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Aug 2017	Dec 2017
FINAL DESIGN	Dec 2017	Apr 2018	Dec 2017	Apr 2018
BID AWARD AND REGISTER CONTRCT	Apr 2018	Oct 2018	Apr 2018	Oct 2018
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2020	Apr 2020

Explanation for Delay:

Project Location:

Scope Summary:

11 FRONT STR RENOVATION

(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: PO79BMAHS
Project Description: FIRING RANGE RECONSTRUCTION AT CONEY ISLAND

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 200 213

Borough: BROOKLYN

Budget Lines: PO-0079

Original Budget: \$2,591

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$596	\$0	\$200	\$1,794	\$0	\$0	\$0	\$2,590
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Sep 2014	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2014	Jan 2015	Sep 2016	Jan 2017
FINAL DESIGN	Jan 2015	Jul 2015	Jan 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2015	Oct 2015	Jul 2017	Oct 2017
CONSTRUCTION TO 25%	Oct 2015	Feb 2016	Oct 2017	Feb 2018
CONSTRUCTION TO 50%	Feb 2016	Jun 2016	Feb 2018	Jun 2018
CONSTRUCTION TO 75%	Jun 2016	Oct 2016	Jun 2018	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2016	Jan 2017	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2017	Mar 2017	Jan 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Apr 2017	Mar 2020	Apr 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

2556 MCDONALD AV, BRROKLYN NY

Scope Summary:

RANGE RECONSTRUCTION

(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: PO79BMAHX
Project Description: 63RD BATHROOM RENOVATION

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PO-0079

Original Budget: \$312

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$251	\$0	\$61	\$0	\$0	\$0	\$0	\$312
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Sep 2014	Jun 2014	Sep 2014
PRELIMINARY DESIGN	Sep 2014	Jan 2015	Sep 2014	Jan 2015
FINAL DESIGN	Jan 2015	Jul 2015	Jan 2015	Jul 2015
BID AWARD AND REGISTER CONTRCT	Jul 2015	Oct 2015	Jul 2015	Oct 2015
CONSTRUCTION TO 25%	Oct 2015	Feb 2016	Oct 2015	Feb 2016
CONSTRUCTION TO 50%	Feb 2016	Jun 2016	Feb 2016	Jun 2016
CONSTRUCTION TO 75%	Jun 2016	Oct 2016	Jun 2016	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2016	Jan 2017	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2017	Mar 2017	Jan 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Apr 2017	Mar 2020	Apr 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BATHROOM RENOVATION

(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: PO79TD32
Project Description: TRANSIT DISTRICT 32 ROOF RENOVATION

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PO-0079

Original Budget: \$480

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$613	\$0	\$0	\$0	\$0	\$0	\$613
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2015	May 2015	Feb 2019	May 2019
PRELIMINARY DESIGN	May 2015	Sep 2015	May 2019	Sep 2019
FINAL DESIGN	Sep 2015	Jan 2016	Sep 2019	Jan 2020
BID AWARD AND REGISTER CONTRCT	Jan 2016	Jul 2016	Jan 2020	Jul 2020
CONSTRUCTION TO 25%	Jul 2016	Oct 2016	Jul 2020	Oct 2020
CONSTRUCTION TO 50%	Nov 2016	Feb 2017	Nov 2020	Feb 2021
CONSTRUCTION TO 75%	Mar 2017	Jun 2017	Mar 2021	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jun 2017	Sep 2017	Jun 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2017	Nov 2017	Sep 2021	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	Dec 2017	Nov 2021	Dec 2021

Explanation for Delay:

Project Location:

960 CAROLL STREET, BROOKLYN

Scope Summary:

ROOF RENOVATION

(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: POD73CMRM
Project Description: 73RD PRECINCT COMMUNITY ROOM

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PO-D079

Original Budget: \$250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2019	Oct 2019	Jul 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Oct 2020	Oct 2019	Oct 2020
	Oct 2020	Mar 2021	Oct 2020	Mar 2021

Explanation for Delay:

Project Location:

Scope Summary:

ESTIMATE

(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: PO-KVEST
Project Description: PEOPLE'S PRECINCTS VESTIBULE REDESIGN

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PO-K079

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$436	\$564	\$0	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jun 2018	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Mar 2020	Sep 2019	Mar 2020

Explanation for Delay:

Project Location:

Scope Summary:

RENOVATION

(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: SANDCD13
Project Description: PROPERTY CLERK ELECTRICAL CONDUIT

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PO-0079

Original Budget: \$9,704

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$971	\$0	\$0	\$0	\$0	\$0	\$971
Non-City	\$0	\$8,733	\$0	\$0	\$0	\$0	\$0	\$8,733

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2016	Jan 2017
FINAL DESIGN	Jan 2017	May 2017	Jan 2017	May 2017
BID AWARD AND REGISTER CONTRCT	May 2017	Nov 2017	May 2017	Nov 2017
CONSTRUCTION TO 25%	Nov 2017	Mar 2018	Nov 2017	Mar 2018
CONSTRUCTION TO 50%	Mar 2018	Jul 2018	Mar 2018	Jul 2018
CONSTRUCTION TO 75%	Jul 2018	Nov 2018	Jul 2018	Nov 2018
ORIGINAL EQUIP & FURNISHING	Nov 2018	Feb 2019	Nov 2018	Feb 2019
SUBSTANTIAL COMPLETION	Feb 2019	Apr 2019	Feb 2019	Apr 2019
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2019	May 2019	Apr 2019	May 2019

Explanation for Delay:

Project Location:

ERIE BASIN PROPERTY CLERK

Scope Summary:

PROPERTY CLERK

(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: SANDCD3
Project Description: POLICE SERVICE AREA 1 (PSA1)

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PO-0079

Original Budget: \$322

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$33	\$0	\$0	\$0	\$0	\$0	\$33
Non-City	\$0	\$289	\$0	\$0	\$0	\$0	\$0	\$289

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2016	Dec 2016	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Dec 2016	Apr 2017	Sep 2016	Jan 2017
FINAL DESIGN	Apr 2017	Aug 2017	Jan 2017	May 2017
BID AWARD AND REGISTER CONTRCT	Aug 2017	Feb 2018	May 2017	Nov 2017
CONSTRUCTION TO 25%	Feb 2018	Jun 2018	Nov 2017	Mar 2018
CONSTRUCTION TO 50%	Jun 2018	Sep 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 75%	Sep 2018	Jan 2019	Jun 2018	Oct 2018
ORIGINAL EQUIP & FURNISHING	Jan 2019	Apr 2019	Oct 2018	Jan 2019
SUBSTANTIAL COMPLETION	Apr 2019	Jun 2019	Jan 2019	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2019	Jul 2019	Mar 2019	Apr 2019

Explanation for Delay:

Project Location:

2860 WEST 23RD STREET BROOKLYN

Scope Summary:

ELECTRICAL REHABILITATION

(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: SANDCD4
Project Description: FLOYD BENNETT FIELD ELECTRICAL

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PO-0079

Original Budget: \$575

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$58	\$0	\$0	\$0	\$0	\$0	\$58
Non-City	\$0	\$517	\$0	\$0	\$0	\$0	\$0	\$517

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2016	Jan 2017
FINAL DESIGN	Jan 2017	May 2017	Jan 2017	May 2017
BID AWARD AND REGISTER CONTRCT	May 2017	Nov 2017	May 2017	Nov 2017
CONSTRUCTION TO 25%	Nov 2017	Mar 2018	Nov 2017	Mar 2018
CONSTRUCTION TO 50%	Mar 2018	Jul 2018	Mar 2018	Jul 2018
CONSTRUCTION TO 75%	Jul 2018	Nov 2018	Jul 2018	Nov 2018
ORIGINAL EQUIP & FURNISHING	Nov 2018	Feb 2019	Nov 2018	Feb 2019
SUBSTANTIAL COMPLETION	Feb 2019	Apr 2019	Feb 2019	Apr 2019
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2019	May 2019	Apr 2019	May 2019

Explanation for Delay:

Project Location:

Scope Summary:

ELECTRICAL REHABILITATION

(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: SANDCD5
Project Description: TRANSIT DISTRICT 34 ELECTRICAL

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PO-0079

Original Budget: \$1,058

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$106	\$0	\$0	\$0	\$0	\$0	\$106
Non-City	\$0	\$952	\$0	\$0	\$0	\$0	\$0	\$952

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2016	Dec 2016	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Dec 2016	Apr 2017	Sep 2016	Jan 2017
FINAL DESIGN	Apr 2017	Aug 2017	Jan 2017	May 2017
BID AWARD AND REGISTER CONTRCT	Aug 2017	Feb 2018	May 2017	Nov 2017
CONSTRUCTION TO 25%	Feb 2018	Jun 2018	Nov 2017	Mar 2018
CONSTRUCTION TO 50%	Jun 2018	Sep 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 75%	Sep 2018	Jan 2019	Jun 2018	Oct 2018
ORIGINAL EQUIP & FURNISHING	Jan 2019	Apr 2019	Oct 2018	Jan 2019
SUBSTANTIAL COMPLETION	Apr 2019	Jun 2019	Jan 2019	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2019	Jul 2019	Mar 2019	Apr 2019

Explanation for Delay:

Project Location:

Scope Summary:

ELECTRICAL REHABILITATION

(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: SANDELEC2
Project Description: PSA 1 ELECTRICAL SYSTEM REHABILITATION (SANDY)

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PO-0079

Original Budget: \$550

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$133	\$250	\$0	\$0	\$0	\$0	\$0	\$383
Non-City	\$1,199	\$0	\$0	\$0	\$0	\$0	\$0	\$1,199

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2013	Apr 2013	Jul 2012	Oct 2012
PRELIMINARY DESIGN	May 2013	Aug 2013	Oct 2012	Feb 2013
FINAL DESIGN	Aug 2013	Feb 2014	Feb 2013	Aug 2013
BID AWARD AND REGISTER CONTRCT	Feb 2014	May 2014	Aug 2013	Nov 2013
CONSTRUCTION TO 25%	May 2014	Sep 2014	Nov 2013	Mar 2014
CONSTRUCTION TO 50%	Sep 2014	Jan 2015	Mar 2014	Jul 2014
CONSTRUCTION TO 75%	Jan 2015	May 2015	Jul 2014	Nov 2018
ORIGINAL EQUIP & FURNISHING	May 2015	Aug 2015	Nov 2018	Feb 2019
SUBSTANTIAL COMPLETION	Aug 2015	Oct 2015	Feb 2019	Apr 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Nov 2015	Apr 2019	May 2019

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

PSA1

Scope Summary:

ELECTRICAL REHABILITATION

(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: SANDWARE
Project Description: 23RD STR WAREHOUSE RECONSTRUCTION

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PO-0079

Original Budget: \$8,434

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$872	\$0	\$0	\$0	\$0	\$872
Non-City	\$0	\$0	\$7,835	\$0	\$0	\$0	\$0	\$7,835

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2017	Aug 2017	May 2017	Aug 2017
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Aug 2017	Dec 2017
FINAL DESIGN	Dec 2017	Apr 2018	Dec 2017	Apr 2018
BID AWARD AND REGISTER CONTRCT	Apr 2018	Oct 2018	Apr 2018	Oct 2018
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2020	Apr 2020

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION

(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: SANDWINDO
Project Description: PSA1 - Windows installment (SANDY)

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PO-0079

Original Budget: \$72

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$0	\$72	\$0	\$0	\$0	\$0	\$0	\$72

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2019	Oct 2019	May 2019	Oct 2019
BID AWARD AND REGISTER CONTRCT	Oct 2019	Jan 2020	Oct 2019	Jan 2020
CONSTRUCTION	Jan 2020	Jan 2021	Jan 2020	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	Jul 2021	Jan 2021	Jul 2021

Explanation for Delay:

Project Location:

Scope Summary:

ABOR AND MATERIALS FOR THE WINDOWS INSTALLMENT FOR PSA1 (POLICE SERVICE AREA 1) WHICH WAS DAMAGED DURING HURRICANE SANDY

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: ACEFDN703
Project Description: FDNY - DESIGN & INSTALLATION OF 37 KW SOLAR SYSTEM AT EC332

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$235

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$44	\$0	\$191	\$0	\$0	\$0	\$0	\$235
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2017	Jan 2018	Oct 2017	Jan 2018
PRELIMINARY DESIGN	Jan 2018	May 2018	Jan 2018	May 2018
FINAL DESIGN	May 2018	Nov 2018	May 2018	Nov 2018
BID AWARD AND REGISTER CONTRCT	Nov 2018	Feb 2019	Nov 2018	Feb 2019
CONSTRUCTION TO 25%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
CONSTRUCTION TO 50%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
CONSTRUCTION TO 75%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
ORIGINAL EQUIP & FURNISHING	Feb 2020	May 2020	Feb 2020	May 2020
SUBSTANTIAL COMPLETION	May 2020	Jun 2020	May 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Jul 2020	Jul 2020	Jul 2020

Explanation for Delay:

Project Location:

Scope Summary:

FDNY - DESIGN & INSTALLATION OF 37 KW SOLAR PHOTOVOLTAIC SYSTEM AT EC3332

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: ACEFDN801
Project Description: FDNY - Solar Photo-voltaic system at EMS 58

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$257

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$30	\$227	\$0	\$0	\$0	\$0	\$257
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2018	Nov 2018	Sep 2018	Nov 2018
PRELIMINARY DESIGN	Nov 2018	Mar 2019	Nov 2018	Mar 2019
FINAL DESIGN	Mar 2019	Sep 2019	Mar 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Dec 2019	Sep 2019	Dec 2019
CONSTRUCTION TO 25%	Dec 2019	Apr 2020	Dec 2019	Apr 2020
CONSTRUCTION TO 50%	Apr 2020	Aug 2020	Apr 2020	Aug 2020
CONSTRUCTION TO 75%	Aug 2020	Dec 2020	Aug 2020	Dec 2020
ORIGINAL EQUIP & FURNISHING	Dec 2020	Mar 2021	Dec 2020	Mar 2021
SUBSTANTIAL COMPLETION	Mar 2021	May 2021	Mar 2021	May 2021
PUNCHLIST COMPLETE, JOB CLOSED	May 2021	Jun 2021	May 2021	Jun 2021

Explanation for Delay:

Project Location:

Scope Summary:

SOLAR PHOTO-VOLTAIC SYSTEM AT EMS 58

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: F175237MC
Project Description: MULTI COMPONENT RENOVATION - EC237

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: F-0175

Original Budget: \$6,047

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$7,401	\$600	\$0	\$0	\$0	\$0	\$0	\$8,001
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
CONSTRUCTION	May 2015	May 2016	May 2017	May 2018
PUNCHLIST COMPLETE, JOB CLOSED	May 2016	Aug 2016	May 2018	Aug 2018

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

MULTI COMPONENT RENOVATION - EC237

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: F175DR253
Project Description: Doors Replacements - EC 253

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 211

Borough: BROOKLYN

Budget Lines: F-0175

Original Budget: \$185

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$185	\$0	\$0	\$0	\$0	\$0	\$185
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2018	Mar 2019	Sep 2018	Mar 2019
CONSTRUCTION	Mar 2019	Mar 2020	Mar 2019	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Jun 2020	Mar 2020	Jun 2020

Explanation for Delay:

Project Location:

Scope Summary:

DOOR REPLACEMENT - EC253

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: F175EBT39
Project Description: EMS BATT 39 RENOVATIONS

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 205

Borough: BROOKLYN

Budget Lines: F-0175

Original Budget: \$5,136

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$10,970	\$1,002	\$0	\$0	\$0	\$0	\$0	\$11,972
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Apr 2015	Oct 2015	Apr 2017	Oct 2017
CONSTRUCTION	Oct 2015	Oct 2016	Oct 2017	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Jan 2017	Oct 2018	Jan 2019

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

EMS BATT 39 RENOVATIONS

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: F175MC218
Project Description: Multi-Component Renovations - EC218

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 204

Borough: BROOKLYN

Budget Lines: F-0175

Original Budget: \$5,598

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$498	\$0	\$5,000	\$0	\$0	\$0	\$5,498
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2018	Jan 2019	Oct 2018	Jan 2019
BID AWARD AND REGISTER CONTRCT	Jan 2019	Oct 2019	Jan 2019	Oct 2019
CONSTRUCTION	Oct 2019	Nov 2020	Oct 2019	Nov 2020
ORIGINAL EQUIP & FURNISHING	Nov 2020	Dec 2020	Nov 2020	Dec 2020
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Dec 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Apr 2021	Feb 2021	Apr 2021

Explanation for Delay:

Project Location:

Scope Summary:

MULTI-COMPONENT RENOVATIONS - EC218

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: F175MC224
Project Description: FLOOR, KITCHEN L-OHD - EC224

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: F-0175

Original Budget: \$2,282

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$630	\$360	\$4,481	\$0	\$0	\$0	\$0	\$5,471
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2013	Feb 2014	Aug 2013	Feb 2014
CONSTRUCTION	Feb 2014	Feb 2015	Feb 2014	Feb 2015
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	May 2015	Feb 2015	Sep 2019

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FLOOR, KITCHEN L-OHD - EC224

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: FD175D211
Project Description: Door Replacement - EC211

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: F-D175

Original Budget: \$150

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2018	Mar 2019	Sep 2018	Mar 2019
CONSTRUCTION	Mar 2019	Mar 2020	Mar 2019	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Jun 2020	Mar 2020	Jun 2020

Explanation for Delay:

Project Location:

Scope Summary:

DOOR REPLACEMENT - EC211

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: FD175D243
Project Description: Door Replacement - EC243

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 211

Borough: BROOKLYN

Budget Lines: F-D175

Original Budget: \$75

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$75
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2018	Mar 2019	Sep 2018	Mar 2019
CONSTRUCTION	Mar 2019	Mar 2020	Mar 2019	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Jun 2020	Mar 2020	Jun 2020

Explanation for Delay:

Project Location:

Scope Summary:

DOOR REPLACEMENT - EC243

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: FD175D249
Project Description: DOOR REPLACEMENT - EC249

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 209

Borough: BROOKLYN

Budget Lines: F-D175 F-0175

Original Budget: \$86

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$86	\$0	\$0	\$0	\$0	\$0	\$86
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Dec 2019	Sep 2019	Dec 2019

Explanation for Delay:

Project Location:

Scope Summary:

DOOR REPLACEMENT - EC249

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: FD175D271
Project Description: Door Replacement - EC271

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 204

Borough: BROOKLYN

Budget Lines: F-D175

Original Budget: \$150

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2018	Mar 2019	Sep 2018	Mar 2019
CONSTRUCTION	Mar 2019	Mar 2020	Mar 2019	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Jun 2020	Mar 2020	Jun 2020

Explanation for Delay:

Project Location:

Scope Summary:

DOOR REPLACEMENT - EC271

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: FD175D309
Project Description: Door Replacement - EC309

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 218

Borough: BROOKLYN

Budget Lines: F-D175

Original Budget: \$75

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$75
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2018	Mar 2019	Sep 2018	Mar 2019
CONSTRUCTION	Mar 2019	Mar 2020	Mar 2019	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Jun 2020	Mar 2020	Jun 2020

Explanation for Delay:

Project Location:

Scope Summary:

DOOR REPLACEMENT - EC309

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: FD175D332
Project Description: Door Replacement - EC332

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 205

Borough: BROOKLYN

Budget Lines: F-D175

Original Budget: \$150

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2018	Mar 2019	Sep 2018	Mar 2019
CONSTRUCTION	Mar 2019	Mar 2020	Mar 2019	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Jun 2020	Mar 2020	Jun 2020

Explanation for Delay:

Project Location:

Scope Summary:

DOOR REPLACEMENT - EC332

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: FD175E249
Project Description: ROOF REPLACEMENT - EC249

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 209

Borough: BROOKLYN

Budget Lines: F-D175

Original Budget: \$50

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2018	Mar 2019	Sep 2018	Mar 2019
CONSTRUCTION	Mar 2019	Mar 2020	Mar 2019	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Jun 2020	Mar 2020	Jun 2020

Explanation for Delay:

Project Location:

Scope Summary:

ROOF REPLACEMENT

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: FD175LR38
Project Description: Lactation Room - EMS38

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 209

Borough: BROOKLYN

Budget Lines: F-D175

Original Budget: \$100

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2018	Apr 2019	Oct 2018	Apr 2019
CONSTRUCTION	Apr 2019	Apr 2020	Apr 2019	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Jul 2020	Apr 2020	Jul 2020

Explanation for Delay:

Project Location:

Scope Summary:

LACTATION ROOM - EMS38

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: FD175LR44
Project Description: Lactation Room - EMS44

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 216

Borough: BROOKLYN

Budget Lines: F-D175

Original Budget: \$100

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2018	Apr 2019	Oct 2018	Apr 2019
CONSTRUCTION	Apr 2019	Apr 2020	Apr 2019	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Jul 2020	Apr 2020	Jul 2020

Explanation for Delay:

Project Location:

Scope Summary:

FD175LR44

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: FD175W245
Project Description: WINDOW REPLACEMENT - EC245

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 213

Borough: BROOKLYN

Budget Lines: F-D175

Original Budget: \$750

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$263	\$486	\$0	\$0	\$0	\$0	\$0	\$749
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
CONSTRUCTION	Mar 2018	Feb 2019	Mar 2018	Feb 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	May 2019	Mar 2019	May 2019

Explanation for Delay:

Project Location:

Scope Summary:

WINDOW REPLACEMENT - EC245

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: FD175W248
Project Description: WINDOW REPLACEMENT - EC248

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 217

Borough: BROOKLYN

Budget Lines: F-D175

Original Budget: \$375

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$161	\$214	\$0	\$0	\$0	\$0	\$0	\$375
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
CONSTRUCTION	Feb 2018	Jan 2019	Feb 2018	Jan 2019
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2019	May 2019	Feb 2019	May 2019

Explanation for Delay:

Project Location:

Scope Summary:

WINDOW REPLACEMENT - EC248

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: FD175W330
Project Description: Window Replacement - EC330

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 211

Borough: BROOKLYN

Budget Lines: F-D175 F-0175

Original Budget: \$582

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$564	\$0	\$0	\$0	\$0	\$0	\$564
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
CONSTRUCTION	Jul 2019	Jul 2020	Jul 2019	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Oct 2020	Jul 2020	Oct 2020

Explanation for Delay:

Project Location:

Scope Summary:

WINDOW REPLACEMENT - EC330

(\$ in 000's)

Managing Agency: 068 : ADMIN FOR CHILDREN'S SERVICES
Project Id: HRC006KCH
Project Description: LOTS FOR TOTS, KINGS COUNTY HOSPITAL (RESO A COUNCIL)

Ten-Year Plan Category: SOCIAL SERVICES BUILDINGS

Community Boards Served: 209

Borough: BROOKLYN

Budget Lines: HR-C006

Original Budget: \$208

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$139	\$15	\$15	\$16	\$0	\$0	\$185
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2011	May 2011	Aug 2013	Feb 2014
BID AWARD AND REGISTER CONTRCT	May 2011	May 2011	Feb 2014	Oct 2018
CONSTRUCTION	May 2011	May 2011	Feb 2014	Oct 2018
ORIGINAL EQUIP & FURNISHING	May 2011	May 2011	Feb 2014	Oct 2018
SUBSTANTIAL COMPLETION	May 2011	May 2011	Feb 2014	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	May 2011	May 2011	Feb 2014	Oct 2018
DESIGN	May 2011	Nov 2011	Feb 2014	Oct 2018
CONSTRUCTION	Nov 2011	May 2012	Feb 2014	Oct 2018

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

451 CLARKSON AVENUE, BROOKLYN BLOCK 3070, LOTS 10, 11, 12, 13

Scope Summary:

DESIGN AND CONSTRUCT PLAYLOT AT KINGS COUNTY HOSPITAL FOR HIV POSITCHILDREN

(\$ in 000's)

Managing Agency: 068 : ADMIN FOR CHILDREN'S SERVICES
Project Id: JJZROSSLB
Project Description: THE CROSSROADS JUVENILE CENTER - LIBRARY RENOVATION

Ten-Year Plan Category: RECONSTRUCTION OF SECURE DETENTION FACILITIES

Community Boards Served: 216

Borough: BROOKLYN

Budget Lines: CS-K001

Original Budget: \$250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$144	\$0	\$100	\$0	\$0	\$0	\$0	\$244
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2013	Mar 2014	Sep 2012	Sep 2013
BID AWARD AND REGISTER CONTRCT	Mar 2014	Jun 2014	Sep 2013	Sep 2014
CONSTRUCTION	Jun 2014	Jun 2015	Sep 2014	Sep 2015
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2015	Jun 2015	Sep 2015	Sep 2016

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RENOVATION OF LIBRARY ROOM AND EQUIPMENT PURCHASE

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH112AUBR
Project Description: AUBURN ADULT RESIDENCE - BATHROOM UPGRADE

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HH-0112

Original Budget: \$5,150

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$8,516	\$370	\$0	\$0	\$0	\$0	\$0	\$8,886
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2014	Jun 2014	Mar 2014	Nov 2014
PRELIMINARY DESIGN	Jun 2014	Oct 2014	Nov 2014	May 2015
FINAL DESIGN	Oct 2014	Apr 2015	May 2015	Feb 2019
BID AWARD AND REGISTER CONTRCT	Apr 2015	Jul 2015	May 2015	Feb 2019
CONSTRUCTION TO 25%	Jul 2015	Nov 2015	May 2015	Feb 2019
CONSTRUCTION TO 50%	Nov 2015	Mar 2016	May 2015	Feb 2019
CONSTRUCTION TO 75%	Mar 2016	Jul 2016	May 2015	Feb 2019
ORIGINAL EQUIP & FURNISHING	Jul 2016	Oct 2016	May 2015	Feb 2019
SUBSTANTIAL COMPLETION	Oct 2016	Dec 2016	May 2015	Feb 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2016	Jan 2017	May 2015	Feb 2019
DEVELOP SCOPE	Jan 2017	Apr 2017	May 2015	Feb 2019
PRELIMINARY DESIGN	Apr 2017	Aug 2017	May 2015	Feb 2019
FINAL DESIGN	Aug 2017	Dec 2017	May 2015	Feb 2019
BID AWARD AND REGISTER CONTRCT	Dec 2017	Jun 2018	May 2015	Feb 2019
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	May 2015	Feb 2019
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	May 2015	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	May 2015	Feb 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Aug 2019	May 2015	Feb 2019
SUBSTANTIAL COMPLETION	Aug 2019	Oct 2019	May 2015	Feb 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Nov 2019	May 2015	Feb 2019

Explanation for Delay:

Project Location:

Scope Summary:

AUBURN ADULT RESIDENCE - ALL ARCHITECTURAL , MECHANICAL AND PLUMBING WORK REQUIRED TO IMPROVE THE DETERIORATED CONDITIONS IN MULTIPLE BATHROOMS THROUGHOUT THE FACILITY

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH112BASW
Project Description: ATLANTIC ARMORY SIDEWALK RECONSTRUCTION

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HH-0112

Original Budget: \$284

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$284	\$0	\$0	\$0	\$0	\$0	\$284
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Sep 2019	Jan 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Mar 2020	Sep 2019	Mar 2020
CONSTRUCTION	Mar 2020	Dec 2024	Mar 2020	Dec 2024

Explanation for Delay:

Project Location:

Scope Summary:

ATLANTIC ARMORY SIDEWALK RECONSTRUCTION

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH112HWCR
Project Description: HELP WOMEN'S CENTER ROOF

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HH-0112

Original Budget: \$780

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$60	\$0	\$0	\$0	\$720	\$0	\$0	\$780
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Sep 2022	Jan 2022	Sep 2022
BID AWARD AND REGISTER CONTRCT	Sep 2022	Mar 2023	Sep 2022	Mar 2023
CONSTRUCTION	Mar 2023	Dec 2027	Mar 2023	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

HELP WOMEN'S CENTER ROOF

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH112LFR
Project Description: LINDEN MEN'S SHELTER - ELEVATOR REPLACEMENT

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served: 205

Borough: BROOKLYN

Budget Lines: HH-0112

Original Budget: \$530

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$80	\$0	\$450	\$0	\$0	\$530
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Sep 2019	Jan 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Mar 2020	Sep 2019	Mar 2020
CONSTRUCTION	Mar 2020	Dec 2024	Mar 2020	Dec 2024

Explanation for Delay:

Project Location:

Scope Summary:

LINDEN MEN'S SHELTER - ELEVATOR REPLACEMENT

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH112LINT
Project Description: 85 LEXINGTON AVE BATHROOM RECONSTRUCTION

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HH-0112

Original Budget: \$504

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$42	\$0	\$462	\$504
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Sep 2022	Jan 2022	Sep 2022
BID AWARD AND REGISTER CONTRCT	Sep 2022	Mar 2023	Sep 2022	Mar 2023
CONSTRUCTION	Mar 2023	Dec 2027	Mar 2023	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

BATHROOM RECONSTRUCTION

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH112LMPEP
Project Description: LINDEN BOILER RECONSTRUCTION

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HH-0112

Original Budget: \$1,950

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$150	\$150	\$0	\$1,650	\$0	\$1,950
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Sep 2020	Jan 2020	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Mar 2021	Sep 2020	Mar 2021
CONSTRUCTION	Mar 2021	Dec 2025	Mar 2021	Dec 2025

Explanation for Delay:

Project Location:

Scope Summary:

BOILER RECONSTRUCTION

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH112LXEP
Project Description: 85 LEXINGTON AVE BOILER RECONSTRUCTION

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HH-0112

Original Budget: \$2,040

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$170	\$0	\$1,870	\$0	\$0	\$2,040
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Sep 2020	Jan 2020	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Mar 2021	Sep 2020	Mar 2021
CONSTRUCTION	Mar 2021	Dec 2025	Mar 2021	Dec 2025

Explanation for Delay:

Project Location:

Scope Summary:

BOILER RECONS

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH112PAFL
Project Description: PAMOJA HOUSE FLOOR

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served: 203

Borough: BROOKLYN

Budget Lines: HH-0112

Original Budget: \$1,475

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$125	\$0	\$0	\$0	\$1,350	\$0	\$0	\$1,475
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Sep 2022	Jan 2022	Sep 2022
BID AWARD AND REGISTER CONTRCT	Sep 2022	Mar 2023	Sep 2022	Mar 2023
CONSTRUCTION	Mar 2023	Dec 2027	Mar 2023	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCT DORM FLOORS

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH112PJBP
Project Description: PAMOJA HOUSE INSTALLATION OF BLACK FLOW PREVENTER

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served: 203

Borough: BROOKLYN

Budget Lines: HH-0112

Original Budget: \$175

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$175	\$0	\$0	\$0	\$146	\$0	\$0	\$321
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Oct 2013	Jul 2013	Oct 2013
PRELIMINARY DESIGN	Oct 2013	Feb 2014	Oct 2013	Feb 2014
FINAL DESIGN	Feb 2014	Jun 2014	Feb 2014	Jun 2014
BID AWARD AND REGISTER CONTRCT	Jun 2014	Dec 2014	Jun 2014	Dec 2014
CONSTRUCTION TO 25%	Dec 2014	Apr 2015	Dec 2014	Apr 2015
CONSTRUCTION TO 50%	Apr 2015	Aug 2015	Apr 2015	Aug 2015
CONSTRUCTION TO 75%	Aug 2015	Dec 2015	Aug 2015	Dec 2015
ORIGINAL EQUIP & FURNISHING	Dec 2015	Mar 2016	Dec 2015	Mar 2016
SUBSTANTIAL COMPLETION	Mar 2016	Apr 2016	Mar 2016	Apr 2016
PUNCHLIST COMPLETE, JOB CLOSED	May 2016	May 2016	May 2016	May 2016

Explanation for Delay:

Project Location:

Scope Summary:

PAMOJA HOUSE-INSTALLATION OF BACK FLOW PREVENTER TO AVOID CONTAMINATION DUE TO BACK FLOW

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH112PJRR
Project Description: PAMOJA HOUSE - ROOF REPLACEMENT

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served: 203

Borough: BROOKLYN

Budget Lines: HH-0112

Original Budget: \$1,999

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$2,792	\$2,697	\$750	\$2,550	\$0	\$0	\$0	\$8,789
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2013	Nov 2013	Aug 2013	Nov 2013
PRELIMINARY DESIGN	Nov 2013	Mar 2014	Nov 2013	Mar 2014
FINAL DESIGN	Mar 2014	Jul 2014	Mar 2014	Jul 2014
BID AWARD AND REGISTER CONTRCT	Jul 2014	Jan 2015	Jul 2014	Jan 2015
CONSTRUCTION TO 25%	Jan 2015	May 2015	Jan 2015	May 2015
CONSTRUCTION TO 50%	May 2015	Sep 2015	May 2015	Sep 2015
CONSTRUCTION TO 75%	Sep 2015	Jan 2016	Sep 2015	Jan 2016
ORIGINAL EQUIP & FURNISHING	Jan 2016	Apr 2016	Jan 2016	Apr 2016
SUBSTANTIAL COMPLETION	Apr 2016	May 2016	Apr 2016	May 2016
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2016	Jun 2016	Jun 2016	Jun 2016

Explanation for Delay:

Project Location:

Scope Summary:

PAMOJA HOUSE - ROOF REPLACEMENT

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH112PREK
Project Description: RENOVATION AND IMPROVEMENTS TO THE PARK SLOPE ARMORY

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served: 206

Borough: BROOKLYN

Budget Lines: HH-D025

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2014	Jan 2015	Jan 2019	Mar 2019
PRELIMINARY DESIGN	Jan 2015	May 2015	Apr 2019	Jul 2019
FINAL DESIGN	May 2015	Sep 2015	Jul 2019	Nov 2019
BID AWARD AND REGISTER CONTRCT	Sep 2015	Mar 2016	Nov 2019	May 2020
CONSTRUCTION TO 25%	Mar 2016	Jul 2016	May 2020	Sep 2020
CONSTRUCTION TO 50%	Jul 2016	Nov 2016	Sep 2020	Jan 2021
CONSTRUCTION TO 75%	Nov 2016	Mar 2017	Jan 2021	May 2021
ORIGINAL EQUIP & FURNISHING	Mar 2017	Jun 2017	May 2021	Aug 2021
SUBSTANTIAL COMPLETION	Jun 2017	Aug 2017	Aug 2021	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2017	Sep 2017	Oct 2021	Nov 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

PARK SLOPE ARMORY-REHABILITATION OF ROOMS FOR PRE-K PROGRAM

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH112PSR1
Project Description: PARK SLOPE - ROOF REPLACEMENT

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served: 206

Borough: BROOKLYN

Budget Lines: HH-0112

Original Budget: \$5,250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$2,300	\$1,619	\$250	\$0	\$0	\$0	\$0	\$4,169
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2016	Nov 2016	Feb 2016	Nov 2016
BID AWARD AND REGISTER CONTRCT	Nov 2016	May 2017	Nov 2016	May 2017
CONSTRUCTION	May 2017	Feb 2022	May 2017	Feb 2022

Explanation for Delay:

Project Location:

Scope Summary:

PARK SLOPE - ROOF REPLACEMENT

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH115AUSW
Project Description: AUBURN SIDEWALK REPLACEMENT

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HH-0115

Original Budget: \$68

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$68	\$0	\$0	\$0	\$0	\$0	\$68
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Sep 2019	Jan 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Mar 2020	Sep 2019	Mar 2020
CONSTRUCTION	Mar 2020	Dec 2024	Mar 2020	Dec 2024

Explanation for Delay:

Project Location:

Scope Summary:

AUBURN SIDEWALK REPLACEMENT

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH115BFRR
Project Description: Bushwick Family Roof Replacement

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HH-0115

Original Budget: \$2,600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$400	\$0	\$2,400	\$0	\$0	\$2,800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Sep 2020	Jan 2020	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Mar 2021	Sep 2020	Mar 2021
CONSTRUCTION	Mar 2021	Dec 2025	Mar 2021	Dec 2025

Explanation for Delay:

Project Location:

Scope Summary:

ROOF REPLACEMENT

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH115BINT
Project Description: BUSHWICK FAMILY FACADE RECONSTRUCTION

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HH-0112

Original Budget: \$1,920

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$160	\$0	\$1,760	\$1,920
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Sep 2022	Jan 2022	Sep 2022
BID AWARD AND REGISTER CONTRCT	Sep 2022	Mar 2023	Sep 2022	Mar 2023
CONSTRUCTION	Mar 2023	Dec 2027	Mar 2023	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCT FACADE

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH115BMPEP
Project Description: BUSHWICK FAMILY BOILER RECONSTRUCTION

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HH-0112

Original Budget: \$2,160

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$180	\$750	\$1,230	\$0	\$0	\$2,160
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Sep 2020	Jan 2020	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Mar 2021	Sep 2020	Mar 2021
CONSTRUCTION	Mar 2021	Dec 2025	Mar 2021	Dec 2025

Explanation for Delay:

Project Location:

Scope Summary:

BOILER RECONSTRUCTION

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH115FBME
Project Description: FANNIE BARNES BOILER RECONSTRUCTION

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served: 216

Borough: BROOKLYN

Budget Lines: HH-0112

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$84	\$0	\$924	\$0	\$0	\$0	\$1,008
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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Explanation for Delay:

Project Location:

Scope Summary:

RECON BOILER

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH115FLRF
Project Description: FLATLANDS ROOF REPLACEMENT

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served: 218

Borough: BROOKLYN

Budget Lines: HH-0115

Original Budget: \$1,950

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$150	\$0	\$900	\$900	\$0	\$0	\$0	\$1,950
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Sep 2020	Jan 2020	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Mar 2021	Sep 2020	Mar 2021
CONSTRUCTION	Mar 2021	Dec 2025	Mar 2021	Dec 2025

Explanation for Delay:

Project Location:

Scope Summary:

ROOF REPLACEMENT AT FLATLANDS FAMILY RESIDENCE

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH115MEXT
Project Description: WAYSIDE MACDONOUGH FACADE AND WINDOWS

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HH-0112

Original Budget: \$240

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$20	\$0	\$220	\$0	\$0	\$240
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Sep 2020	Jan 2020	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Mar 2021	Sep 2020	Mar 2021
CONSTRUCTION	Mar 2021	Dec 2025	Mar 2021	Dec 2025

Explanation for Delay:

Project Location:

Scope Summary:

EXTERIOR RECONSTRUCTION

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH115MMEP
Project Description: WAYSIDE MACDONOUGH BOILER RECONS

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HH-0112

Original Budget: \$300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$25	\$0	\$275	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Sep 2019	Jan 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Mar 2020	Sep 2019	Mar 2020
CONSTRUCTION	Mar 2020	Dec 2024	Mar 2020	Dec 2024

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCT BOILER

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH115RMCX
Project Description: ROSE MCCARTHY - WINDOW REPLACEMENT AND EXTERIOR RECONSTRUCT

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HH-0115

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$115	\$368	\$0	\$483
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2018	Jan 2018	Jan 2018	Jan 2018
DESIGN START	Jan 2018	Jul 2018	Jan 2018	Jul 2018
DESIGN COMPLETION	Jul 2018	Jan 2019	Jul 2018	Jan 2019
CONSTRUCTION START	Jan 2019	Jul 2019	Jan 2019	Jul 2019
CONSTRUCTION COMPLETION	Jul 2019	Dec 2020	Jul 2019	Dec 2020

Explanation for Delay:

Project Location:

Scope Summary:

ROSE MCCARTHY - WINDOW REPLACEMENT AND EXTERIOR RECONSTRUCTION

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH115SAEU
Project Description: FANNIE BARNES EXTERIOR UPGRADE

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served: 216

Borough: BROOKLYN

Budget Lines: HH-0115

Original Budget: \$3,900

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$300	\$0	\$0	\$0	\$1,600	\$2,000	\$0	\$3,900
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Sep 2022	Jan 2022	Sep 2022
BID AWARD AND REGISTER CONTRCT	Sep 2022	Mar 2023	Sep 2022	Mar 2023
CONSTRUCTION	Mar 2023	Dec 2027	Mar 2023	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

FANNIE BARNES EXTERIOR UPGRADE

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH115SEXT
Project Description: STOCKHOLM FAMILY CENTER - ROOF AND FACADE RECONSTRUCTION

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HH-0112

Original Budget: \$1,008

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$84	\$0	\$924	\$1,008
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Sep 2022	Jan 2022	Sep 2022
BID AWARD AND REGISTER CONTRCT	Sep 2022	Mar 2023	Sep 2022	Mar 2023
CONSTRUCTION	Mar 2023	Dec 2027	Mar 2023	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

ROOF AND FACADE

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH115STEP
Project Description: STOCKHOLM FAMILY CENTER -BOILER RECONSTRUCTION

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HH-0115

Original Budget: \$1,152

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$96	\$0	\$1,056	\$0	\$0	\$0	\$1,152
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Mar 2020	Jul 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Sep 2020	Mar 2020	Sep 2020
CONSTRUCTION	Sep 2020	Jun 2025	Sep 2020	Jun 2025

Explanation for Delay:

Project Location:

Scope Summary:

BOILER RECON

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH115WMRR
Project Description: MCDONOUGH ROOF AND FACADE RECONSTRUCTION

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HH-0115

Original Budget: \$813

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$65	\$748	\$0	\$0	\$0	\$0	\$813
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Mar 2020	Jul 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Sep 2020	Mar 2020	Sep 2020
CONSTRUCTION	Sep 2020	Jun 2025	Sep 2020	Jun 2025

Explanation for Delay:

Project Location:

Scope Summary:

ROOF REPLACEMENT

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HHCN001
Project Description: BROOKLYN NEIGHBORHOOD IMPROVEMENT DIST.-BEDFORD AVE. RENOVAT

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HH-D025

Original Budget: \$300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$29	\$355	\$0	\$0	\$0	\$0	\$384
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2014	Apr 2014	Aug 2019	Nov 2019
PRELIMINARY DESIGN	Apr 2014	Jul 2014	Nov 2019	Mar 2020
FINAL DESIGN	Jul 2014	Nov 2014	Mar 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Nov 2014	May 2015	Jul 2020	Jan 2021
CONSTRUCTION TO 25%	May 2015	Sep 2015	Jan 2021	May 2021
CONSTRUCTION TO 50%	Sep 2015	Jan 2016	May 2021	Sep 2021
CONSTRUCTION TO 75%	Jan 2016	May 2016	Sep 2021	Jan 2022
ORIGINAL EQUIP & FURNISHING	May 2016	Aug 2016	Jan 2022	Apr 2022
SUBSTANTIAL COMPLETION	Aug 2016	Oct 2016	Apr 2022	May 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Nov 2016	Jun 2022	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BROOKLYN NEIGHBORHOOD IMPROVEMENT DIST.-BEDFORD AVE. RENOVATION

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HHCN002
Project Description: RENOVATION OF BEDFORD ATLANTIC ARMORY INTO RECREATIONAL CTR.

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served: 208

Borough: BROOKLYN

Budget Lines: HH-D025

Original Budget: \$3,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2017	Apr 2017	Jan 2015	Apr 2017
PRELIMINARY DESIGN	Apr 2017	Aug 2017	Jan 2017	Apr 2017
FINAL DESIGN	Aug 2017	Dec 2017	Apr 2017	Apr 2017
BID AWARD AND REGISTER CONTRCT	Dec 2017	Jun 2018	Apr 2017	Apr 2017
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Apr 2017	Apr 2017
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Apr 2017	Apr 2017
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Apr 2017	Apr 2017
ORIGINAL EQUIP & FURNISHING	Jun 2019	Aug 2019	Apr 2017	Apr 2017
SUBSTANTIAL COMPLETION	Aug 2019	Oct 2019	Apr 2017	Apr 2017
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Nov 2019	Apr 2017	May 2017

Explanation for Delay:

Project Location:

Scope Summary:

RENOVATION OF BEDFORD ATLANTIC ARMORY INTO RECREATIONAL CTR.

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HHCN003
Project Description: BEDFORD ATLANTIC ARMORY ATHLETIC CENTER

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served: 209

Borough: BROOKLYN

Budget Lines: HH-D112

Original Budget: \$250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$50	\$200	\$0	\$0	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2017	Apr 2017	Jan 2019	Apr 2021
PRELIMINARY DESIGN	Apr 2017	Aug 2017	Apr 2021	Apr 2021
FINAL DESIGN	Aug 2017	Dec 2017	Apr 2021	Apr 2021
BID AWARD AND REGISTER CONTRCT	Dec 2017	Jun 2018	Apr 2021	Apr 2021
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Apr 2021	Apr 2021
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Apr 2021	Apr 2021
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Apr 2021	Apr 2021
ORIGINAL EQUIP & FURNISHING	Jun 2019	Aug 2019	Apr 2021	Apr 2021
SUBSTANTIAL COMPLETION	Aug 2019	Oct 2019	Apr 2021	Apr 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Nov 2019	Apr 2021	May 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BEDFORD ATHLETIC ARMORY ATHLETIC CENTER

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75-PLUMB
Project Description: SEWER PUMPS AND PLUMBING VARIOUS FACILITIES

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: C-0075

Original Budget: \$558

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$58	\$0	\$3,000	\$5,000	\$5,000	\$0	\$0	\$13,058
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Sep 2013	Jun 2018	Sep 2018
PRELIMINARY DESIGN	Sep 2013	Jan 2014	Sep 2018	Jan 2019
FINAL DESIGN	Jan 2014	Jul 2014	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2014	Oct 2014	Jul 2019	Oct 2019
CONSTRUCTION TO 25%	Oct 2014	Feb 2015	Oct 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2015	Jun 2015	Feb 2020	Jun 2020
CONSTRUCTION TO 75%	Jun 2015	Oct 2015	Jun 2020	Oct 2020
ORIGINAL EQUIP & FURNISHING	Oct 2015	Jan 2016	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2016	Mar 2016	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Apr 2016	May 2019	Apr 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

275 ATLANTIC AVE BROOKLYN

Scope Summary:

BROOKLYN HOUSE OF DETENTION MAIN KITCHEN PLUMBING ANDSEWER PUMPING IN THE BASEMENT-MAJOR WATER LEAK FROMMAIN KITCHEN-- SEWAGE SYSTEM MUST BE PUMPED TO CITYSEWER SYSTEM

(\$ in 000's)

Managing Agency: 096 : HUMAN RESOURCES ADMINISTRATION
Project Id: HR25BRCS
Project Description: Brownsville Community Center

Ten-Year Plan Category: SOCIAL SERVICES BUILDINGS

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HR-0025

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$22,165	\$0	\$0	\$0	\$0	\$22,165
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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Explanation for Delay:

Project Location:

Scope Summary:

BROWNSVILLE COMMUNITY CENTER

(\$ in 000's)

Managing Agency: 096 : HUMAN RESOURCES ADMINISTRATION
Project Id: HR25FOSF2
Project Description: Initial Outfitting of 102-50 Foster Avenue (Warehouse Space)

Ten-Year Plan Category: SOCIAL SERVICES BUILDINGS

Community Boards Served: 214

Borough: BROOKLYN

Budget Lines: HR-0025

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$256	\$0	\$0	\$0	\$256
Non-City	\$0	\$0	\$0	\$245	\$0	\$0	\$0	\$245

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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Explanation for Delay:

Project Location:

Scope Summary:

(\$ in 000's)

Managing Agency: 096 : HUMAN RESOURCES ADMINISTRATION
Project Id: HR25FOST2
Project Description: Construction at 102-50 Foster Ave to accomodate warehouses

Ten-Year Plan Category: SOCIAL SERVICES BUILDINGS

Community Boards Served: 214

Borough: BROOKLYN

Budget Lines: HR-0025

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$2,294	\$2,029	\$0	\$0	\$0	\$4,323
Non-City	\$0	\$0	\$1,709	\$1,511	\$0	\$0	\$0	\$3,220

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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Explanation for Delay:

Project Location:

Scope Summary:

(\$ in 000's)

Managing Agency: 096 : HUMAN RESOURCES ADMINISTRATION
Project Id: HRCNBDST
Project Description: Bedford Stuyvesant MSC Boiler Replacement, 1958 Fulton St

Ten-Year Plan Category: SOCIAL SERVICES BUILDINGS

Community Boards Served: 203

Borough: BROOKLYN

Budget Lines: HR-D002

Original Budget: \$1,070

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$1,070	\$0	\$0	\$0	\$0	\$0	\$1,070
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2010	Feb 2011	Jul 2017	Oct 2017
CONSTRUCTION	Feb 2011	Aug 2011	Oct 2017	Oct 2017
DEVELOP SCOPE	Feb 2011	Aug 2011	Oct 2017	Oct 2017
PRELIMINARY DESIGN	Feb 2011	Aug 2011	Oct 2017	Oct 2017
FINAL DESIGN	Feb 2011	Aug 2011	Oct 2017	Oct 2017
BID AWARD AND REGISTER CONTRCT	Feb 2011	Aug 2011	Oct 2017	Oct 2017
CONSTRUCTION TO 25%	Feb 2011	Aug 2011	Oct 2017	Oct 2017
CONSTRUCTION TO 50%	Feb 2011	Aug 2011	Oct 2017	Oct 2017
CONSTRUCTION TO 75%	Feb 2011	Aug 2011	Oct 2017	Oct 2017
ORIGINAL EQUIP & FURNISHING	Feb 2011	Aug 2011	Oct 2017	Oct 2017
SUBSTANTIAL COMPLETION	Feb 2011	Aug 2011	Oct 2017	Oct 2017
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2011	Aug 2011	Oct 2017	Nov 2017

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

1958 FULTON ST//1001 HERKIMER ST BK 11233-3104

Scope Summary:

EXTERIOR RENOVATIONS

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: ACEDCA805
Project Description: DCA - Brooklyn Children's Museum Energy Efficiency Measures

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$2,249	\$0	\$0	\$0	\$0	\$2,249
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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Explanation for Delay:

Project Location:

Scope Summary:

BROOKLYN CHILDREN'S MUSEUM GEOTHERMAL SYSTEM UPGRADES

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV209-SEC
Project Description: JCM - Jewish Childrens Museum Security Cameras

Ten-Year Plan Category: CAPITAL EQUIPMENT

Community Boards Served: 209

Borough: BROOKLYN

Budget Lines: PV-0467

Original Budget: \$306

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2019	Jul 2019	Apr 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2019	Oct 2019
CONSTRUCTION TO 50%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	Apr 2020	Feb 2020	Apr 2020
SUBSTANTIAL COMPLETION	Apr 2020	May 2020	Apr 2020	May 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2020	Jun 2020	Jun 2020

Explanation for Delay:

Project Location:

Scope Summary:

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV230-SEA
Project Description: WCS - New York Aquarium Sea Cliffs Exhibit

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 213

Borough: BROOKLYN

Budget Lines: PV-0230 PV-K230 PV-D230 PV-D467

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$500	\$0	\$4,636	\$0	\$0	\$5,136
Non-City	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2015	Nov 2015	Sep 2022	Oct 2023
BID AWARD AND REGISTER CONTRCT	Nov 2015	Feb 2016	Sep 2015	Dec 2015
CONSTRUCTION TO 50%	Feb 2016	Jun 2016	Dec 2015	Apr 2016
CONSTRUCTION TO 75%	Jun 2016	Aug 2016	Apr 2016	Jun 2016
SUBSTANTIAL COMPLETION	Aug 2016	Oct 2016	Jun 2016	Aug 2016
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Nov 2016	Aug 2016	Sep 2016

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

NY AQUARIUM SEA CLIFF EXHIBIT

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV235AFAR
Project Description: BMA - African Art Gallery Renovations

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: BROOKLYN

Budget Lines: PV-D235 PV-0235

Original Budget: \$3,711

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$843	\$2,868	\$3,711
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2023	Sep 2023
BID AWARD AND REGISTER CONTRCT	Sep 2023	Dec 2023	Sep 2023	Dec 2023
CONSTRUCTION TO 50%	Dec 2023	Apr 2024	Dec 2023	Apr 2024
CONSTRUCTION TO 75%	Apr 2024	Jun 2024	Apr 2024	Jun 2024
SUBSTANTIAL COMPLETION	Jun 2024	Aug 2024	Jun 2024	Aug 2024
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2024	Sep 2024	Aug 2024	Sep 2024
DEVELOP SCOPE	Sep 2024	Dec 2024	Sep 2024	Dec 2024
PRELIMINARY DESIGN	Dec 2024	Apr 2025	Dec 2024	Apr 2025
FINAL DESIGN	Apr 2025	Oct 2025	Apr 2025	Oct 2025
BID AWARD AND REGISTER CONTRCT	Oct 2025	Jan 2026	Oct 2025	Jan 2026
CONSTRUCTION TO 25%	Jan 2026	May 2026	Jan 2026	May 2026
CONSTRUCTION TO 50%	May 2026	Sep 2026	May 2026	Sep 2026
CONSTRUCTION TO 75%	Sep 2026	Jan 2027	Sep 2026	Jan 2027
ORIGINAL EQUIP & FURNISHING	Jan 2027	Apr 2027	Jan 2027	Apr 2027
SUBSTANTIAL COMPLETION	Apr 2027	Jun 2027	Apr 2027	Jun 2027
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2027	Jul 2027	Jun 2027	Jul 2027

Explanation for Delay:

Project Location:

200 EASTERN PARKWAY, BROOKLYN, NY

Scope Summary:

AFRICAN ART GALLERY IN BROOKLYN MUSEUM.

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV235BDEV
Project Description: BMA - Brooklyn Museum - Building Envelope Rehab

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 209

Borough: BROOKLYN

Budget Lines: PV-K235 PV-D235 PV-0235

Original Budget: \$8,600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$5,555	\$0	\$0	\$5,555
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2019	Apr 2020	Oct 2019	Apr 2020
PRELIMINARY DESIGN	May 2020	Aug 2020	May 2020	Aug 2020
FINAL DESIGN	Aug 2020	Feb 2021	Aug 2020	Feb 2021
BID AWARD AND REGISTER CONTRCT	Feb 2021	May 2021	Feb 2021	May 2021
CONSTRUCTION TO 25%	May 2021	Sep 2021	May 2021	Sep 2021
CONSTRUCTION TO 50%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 75%	Jan 2022	May 2022	Jan 2022	May 2022
ORIGINAL EQUIP & FURNISHING	May 2022	Aug 2022	May 2022	Aug 2022
SUBSTANTIAL COMPLETION	Aug 2022	Oct 2022	Aug 2022	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2022	Nov 2022	Oct 2022	Nov 2022

Explanation for Delay:

Project Location:

Scope Summary:

BMA - BROOKLYN MUSEUM - BUILDING ENVELOPE REHAB

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV235EDUC
Project Description: BMA - Education Space

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: BROOKLYN

Budget Lines: PV-K235 PV-0235 PV-D235

Original Budget: \$3,040

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$6,040	\$0	\$0	\$6,040
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2014	Feb 2015	Jul 2019	Jul 2020
PRELIMINARY DESIGN	Feb 2015	Jun 2015	Jul 2020	Oct 2020
FINAL DESIGN	Jun 2015	Dec 2015	Oct 2020	Apr 2021
BID AWARD AND REGISTER CONTRCT	Dec 2015	Mar 2016	Apr 2021	Jul 2021
CONSTRUCTION TO 25%	Mar 2016	Jul 2016	Jul 2021	Nov 2021
CONSTRUCTION TO 50%	Jul 2016	Nov 2016	Nov 2021	Mar 2022
CONSTRUCTION TO 75%	Nov 2016	Mar 2017	Mar 2022	Jul 2022
ORIGINAL EQUIP & FURNISHING	Mar 2017	Jun 2017	Jul 2022	Oct 2022
SUBSTANTIAL COMPLETION	Jun 2017	Jul 2017	Oct 2022	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2017	Aug 2017	Dec 2022	Jan 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

DESIGN AND CONSTRUCTION OF EDUCATION SPACE IN BROOKLYN MUSEUM'S HALL

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV236AUDI
Project Description: BBG - Auditorium Renovations

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 209

Borough: BROOKLYN

Budget Lines: PV-K236 PV-0236

Original Budget: \$1,878

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$1,000	\$2,439	\$3,439
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2010	Feb 2011	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Mar 2011	Jun 2011	Sep 2023	Jan 2024
FINAL DESIGN	Jun 2011	Dec 2011	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Dec 2011	Mar 2012	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Mar 2012	Jul 2012	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Jul 2012	Nov 2012	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Nov 2012	Mar 2013	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Mar 2013	Jun 2013	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jun 2013	Aug 2013	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2013	Sep 2013	Mar 2026	Apr 2026
DESIGN	Aug 2013	Sep 2013	Apr 2026	Jul 2026
CONSTRUCTION	Aug 2013	Sep 2013	Jul 2026	Jun 2027
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2013	Sep 2013	Jun 2027	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

1000 WASHINGTON AVENUE, BROOKLYN NY

Scope Summary:

BBG AUDITORIUM RENOVATION: UPGRADES TO THE 280-SEAT PUBLIC THEATER.

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV236BCSG
Project Description: BBG: Brooklyn Center for Sustainable Gardening

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 208 209

Borough: BROOKLYN

Budget Lines: PV-K236 PV-D236

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$5,383	\$0	\$5,383
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
CONSTRUCTION	Sep 2016	Sep 2017	Jun 2023	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2017	Sep 2018	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2017	Sep 2018	Sep 2024	Sep 2025
DEVELOP SCOPE	Sep 2017	Sep 2018	Sep 2025	Dec 2025
BID AWARD AND REGISTER CONTRCT	Sep 2017	Sep 2018	Dec 2025	Mar 2026
CONSTRUCTION TO 50%	Sep 2017	Sep 2018	Mar 2026	Jul 2026
CONSTRUCTION TO 75%	Sep 2017	Sep 2018	Jul 2026	Sep 2026
SUBSTANTIAL COMPLETION	Sep 2017	Sep 2018	Sep 2026	Nov 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2017	Sep 2018	Nov 2026	Dec 2026

Explanation for Delay:

Project Location:

Scope Summary:

BROOKLYN BOTANIC GARDEN: BROOKLYN CENTER FOR SUSTAINABLE GARDENING

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV262PRNG
Project Description: BCM - FHWA Parking Lot - 906 Prospect Place

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 208

Borough: BROOKLYN

Budget Lines: PV-D262 PV-0262

Original Budget: \$6,590

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$5,389	\$0	\$5,389
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Sep 2012	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2012	Jan 2013	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2013	Jul 2013	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2013	Oct 2013	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2013	Feb 2014	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2014	Jun 2014	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2014	Oct 2014	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2014	Jan 2015	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2015	Mar 2015	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Apr 2015	Mar 2026	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

MUSEUM, 145 BROOKLYN AVENUE, BROOKLYN. PENDING SITE ACQUISITION AND DEVELOPMENT OF 906 PROSPECT PLACE.

Scope Summary:

DEVELOPMENT OF PARKING LOT; PRE-PLANNING STUDIES, DESIGN AND CONSTRUCTION.

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV264ROSE
Project Description: BAM - Rose Renovation

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: BROOKLYN

Budget Lines: PV-K264

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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Explanation for Delay:

Project Location:

Scope Summary:

BAM - ROSE RENOVATION

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV467BKLN
Project Description: DCA - Brooklyn Fund

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: BROOKLYN

Budget Lines: PV-0467

Original Budget: \$2,200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200	\$2,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2024	Oct 2024	Jul 2024	Oct 2024
PRELIMINARY DESIGN	Oct 2024	Feb 2025	Oct 2024	Feb 2025
FINAL DESIGN	Feb 2025	Aug 2025	Feb 2025	Aug 2025
BID AWARD AND REGISTER CONTRCT	Aug 2025	Nov 2025	Aug 2025	Nov 2025
CONSTRUCTION TO 25%	Nov 2025	Mar 2026	Nov 2025	Mar 2026
CONSTRUCTION TO 50%	Mar 2026	Jul 2026	Mar 2026	Jul 2026
CONSTRUCTION TO 75%	Jul 2026	Nov 2026	Jul 2026	Nov 2026
ORIGINAL EQUIP & FURNISHING	Nov 2026	Feb 2027	Nov 2026	Feb 2027
SUBSTANTIAL COMPLETION	Feb 2027	Apr 2027	Feb 2027	Apr 2027
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2027	May 2027	Apr 2027	May 2027

Explanation for Delay:

Project Location:

Scope Summary:

DCA FUNDS TO SUPPORT NON-PROFIT CULTURAL ORGANIZATIONS IN BROOKLYN

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV467SWBB
Project Description: Spaceworks Brooklyn Bridge Park

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: PV-0467

Original Budget: \$6,200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2017	Mar 2018	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Mar 2018	Jul 2018	Sep 2022	Jan 2023
FINAL DESIGN	Jul 2018	Jan 2019	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jan 2019	Apr 2019	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Apr 2019	Aug 2019	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Aug 2019	Dec 2019	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Dec 2019	Apr 2020	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Apr 2020	Jul 2020	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jul 2020	Aug 2020	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2020	Sep 2020	Mar 2025	Apr 2025

Explanation for Delay:

Project Location:

334 FURMAN STREET, BROOKLYN, NY

Scope Summary:

RECONSTRUCTION OF TWO FLOORS AT 334 FURMAN STREET IN BROOKLYN BRIDGE PARK FOR ARTIST STUDIOS AND REHEARSAL SPACE.

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PVIPOFWSP
Project Description: BHS - In Pursuit of Freedom Public Art at Willoughby Sq Park

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: BROOKLYN

Budget Lines: ED-0075

Original Budget: \$794

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$794	\$0	\$0	\$0	\$0	\$0	\$794
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2017	Apr 2017	Jun 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT	May 2017	Jul 2017	Sep 2019	Dec 2019
CONSTRUCTION TO 50%	Jul 2017	Nov 2017	Dec 2019	Apr 2020
CONSTRUCTION TO 75%	Nov 2017	Jan 2018	Apr 2020	Jun 2020
SUBSTANTIAL COMPLETION	Jan 2018	Mar 2018	Jun 2020	Aug 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2018	Apr 2018	Aug 2020	Sep 2020
DESIGN	Mar 2018	Apr 2018	Sep 2020	Dec 2020
CONSTRUCTION	Mar 2018	Apr 2018	Dec 2020	Dec 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2018	Apr 2018	Dec 2021	Dec 2022

Explanation for Delay:

PROJECT DELAYED RESULTING FROM CONTRACTOR DEFAULT

Project Location:

Scope Summary:

IN PURSUIT OF FREEDOM PUBLIC ART AT WILLOUGHBY SQUARE PARK

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: 979BDWAY
Project Description: Bushwick Development

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0384

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$6,500	\$0	\$0	\$0	\$0	\$0	\$6,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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Explanation for Delay:

Project Location:

Scope Summary:

SITE ACQUISITION AND DEVELOPMENT

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BAMNSITEA
Project Description: BAM Cultural District - North Site Condemnation

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: ED-0075

Original Budget: \$5,128

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$2,199	\$187	\$0	\$0	\$0	\$0	\$0	\$2,386
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2010	Jan 2012	Jan 2012	Jan 2014
BID AWARD AND REGISTER CONTRCT	Jan 2012	Jan 2012	Jan 2014	Jan 2014
CONSTRUCTION	Jan 2012	Jan 2014	Jan 2014	Jan 2016
ORIGINAL EQUIP & FURNISHING	Jan 2014	Jan 2014	Jan 2016	Jan 2016
SUBSTANTIAL COMPLETION	Jan 2014	Jan 2014	Jan 2016	Jan 2016
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2014	Jan 2014	Jan 2016	Jun 2019

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BAM LDC - CONDEMNATION OF LIQUOR STORE ON NORTH SITE AND ASSOCIATED COSTS

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BAMPARK
Project Description: BAM Park Renovation

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: ED-D075 ED-0384

Original Budget: \$300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$1,200	\$0	\$0	\$0	\$0	\$1,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2015	Jul 2015	Mar 2019	Apr 2019
BID AWARD AND REGISTER CONTRCT	Jul 2015	Aug 2015	Apr 2019	Apr 2019
CONSTRUCTION	Aug 2015	Sep 2015	Apr 2019	May 2019
ORIGINAL EQUIP & FURNISHING	Sep 2015	Sep 2015	Jun 2019	Jun 2019
SUBSTANTIAL COMPLETION	Sep 2015	Oct 2015	Jun 2019	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Oct 2015	Jun 2019	Jun 2019

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BAM PARK RENOVATION

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BAMSOSITE
Project Description: BAM South Site - Cultural Condo Acquisition

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: BROOKLYN

Budget Lines: ED-0075 PV-0467

Original Budget: \$4,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$2,005	\$4,580	\$0	\$0	\$0	\$0	\$6,585
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2010	Jan 2012	Jan 2009	Jan 2011
BID AWARD AND REGISTER CONTRCT	Jan 2012	Jan 2012	Jan 2011	Jan 2011
CONSTRUCTION	Jan 2012	Jan 2014	Jan 2011	Jan 2013
ORIGINAL EQUIP & FURNISHING	Jan 2014	Jan 2014	Jan 2013	Jan 2013
SUBSTANTIAL COMPLETION	Jan 2014	Jan 2014	Jan 2013	Jan 2013
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2014	Jan 2014	Jan 2013	Jun 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ACQUISITION OF CONDO IN TOWER AT BAM SOUTH SITE

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BAMSTRTS
Project Description: BAM Cultural District Streetscapes

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200 202

Borough: BROOKLYN

Budget Lines: ED-D380 ED-K075

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,711	\$0	\$252	\$0	\$0	\$0	\$0	\$1,963
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2005	Jan 2005	Dec 2007	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jan 2005	Feb 2005	Jun 2020	Jun 2020
CONSTRUCTION	Feb 2005	Jun 2008	Jun 2020	Jun 2020
ORIGINAL EQUIP & FURNISHING	Jul 2008	Jun 2008	Jun 2020	Jun 2020
SUBSTANTIAL COMPLETION	Jul 2008	Jun 2008	Jun 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2008	Jul 2008	Jun 2020	Jun 2020
DESIGN	Jul 2008	Jul 2008	Jun 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jul 2008	Aug 2008	Jun 2020	Jun 2020
CONSTRUCTION	Aug 2008	Sep 2008	Jun 2020	Jun 2020
ORIGINAL EQUIP & FURNISHING	Sep 2008	Sep 2008	Jun 2020	Jun 2020
SUBSTANTIAL COMPLETION	Sep 2008	Oct 2008	Jun 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2008	Oct 2008	Jun 2020	Jun 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

DESIGN AND CONSTRUCTION OF BAM STREETSCAPE AND PUBLIC SPACE

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BAT4LAN
Project Description: BAT Pier 4: Ferry Landing Rehabilitation

Ten-Year Plan Category: WATERFRONT DEVELOPMENT

Community Boards Served: 207

Borough: BROOKLYN

Budget Lines: ED-0373 ED-0075 ED-0409 ED-0401 ED-0404

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$560	\$6,979	\$0	\$0	\$0	\$0	\$0	\$7,539
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2006	Aug 2006	Nov 2006	Sep 2012
BID AWARD AND REGISTER CONTRCT	Aug 2006	Sep 2006	Sep 2012	Sep 2012
CONSTRUCTION	Sep 2006	Oct 2006	May 2007	Jun 2017
ORIGINAL EQUIP & FURNISHING	Oct 2006	Oct 2006	Jul 2017	Jun 2017
SUBSTANTIAL COMPLETION	Oct 2006	Nov 2006	Jul 2017	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2006	Nov 2006	Jul 2017	Jan 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

FERRY LANDING REHABILITATION

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BATANCHOR
Project Description: BAT Anchor Tenant Strategy

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0373

Original Budget: \$36,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$12,762	\$2,643	\$0	\$15,405
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jul 2018	Mar 2020	Apr 2020
BID AWARD AND REGISTER CONTRCT	Jul 2018	Aug 2018	Apr 2020	Apr 2020
CONSTRUCTION	Aug 2018	Sep 2018	Apr 2020	May 2020
ORIGINAL EQUIP & FURNISHING	Sep 2018	Sep 2018	Jun 2020	Jun 2020
SUBSTANTIAL COMPLETION	Sep 2018	Oct 2018	Jun 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Oct 2018	Jun 2020	Jun 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BAT ANCHOR TENANT STRATEGY - 100K JOBS PLAN

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BATBEYOND
Project Description: BAT New Needs

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0075 ED-0373 ED-K075

Original Budget: \$100,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$97,820	\$12,742	\$19,322	\$0	\$0	\$0	\$0	\$129,884
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2014	Jan 2015	Dec 2017	Jan 2018
BID AWARD AND REGISTER CONTRCT	Jan 2015	Jan 2015	Jan 2018	Jan 2018
CONSTRUCTION	Jan 2015	Mar 2015	Jan 2018	Mar 2018
ORIGINAL EQUIP & FURNISHING	Mar 2015	Mar 2015	Mar 2018	Mar 2018
SUBSTANTIAL COMPLETION	Mar 2015	Mar 2015	Mar 2018	Mar 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Apr 2015	Mar 2018	Jun 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BAT NEW NEEDS

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BATIMPRO
Project Description: BAT Improvements

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0373

Original Budget: \$3,152

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$12,587	\$400	\$0	\$0	\$0	\$0	\$0	\$12,987
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2007	Jul 2007	Jun 2009	Jul 2009
BID AWARD AND REGISTER CONTRCT	Jul 2007	Aug 2007	Jul 2009	Aug 2009
CONSTRUCTION	Aug 2007	Jun 2008	Aug 2009	Jun 2010
ORIGINAL EQUIP & FURNISHING	Jul 2008	Jun 2008	Jul 2010	Jun 2010
SUBSTANTIAL COMPLETION	Jul 2008	Jun 2008	Jul 2010	Jun 2010
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2008	Jul 2008	Jul 2010	Jun 2018

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BAT IMPROVEMENTS

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BATLOGIST
Project Description: Brooklyn Army Terminal Logistics Center

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0373

Original Budget: \$50,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$10,000	\$40,000	\$0	\$50,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jul 2018	Mar 2018	Apr 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Aug 2018	Apr 2018	Apr 2018
CONSTRUCTION	Aug 2018	Sep 2018	Apr 2018	May 2018
ORIGINAL EQUIP & FURNISHING	Sep 2018	Sep 2018	Jun 2018	Jun 2018
SUBSTANTIAL COMPLETION	Sep 2018	Oct 2018	Jun 2018	Jun 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Oct 2018	Jun 2018	Jun 2018

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BAT LOGISTICS CENTER

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BATPLUGIN
Project Description: BAT Plug-In Industrial Strategy

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0373

Original Budget: \$13,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$10,000	\$3,000	\$0	\$13,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jul 2018	Mar 2020	Apr 2020
BID AWARD AND REGISTER CONTRCT	Jul 2018	Aug 2018	Apr 2020	Apr 2020
CONSTRUCTION	Aug 2018	Sep 2018	Apr 2020	May 2020
ORIGINAL EQUIP & FURNISHING	Sep 2018	Sep 2018	Jun 2020	Jun 2020
SUBSTANTIAL COMPLETION	Sep 2018	Oct 2018	Jun 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Oct 2018	Jun 2020	Jun 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BAT PLUG-IN INDUSTRIAL STRATEGY - 100K JOBS PLAN

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BCTBERTH
Project Description: Brooklyn Cruise Terminal - New Berth and Landside Redevelop

Ten-Year Plan Category: WATERFRONT DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-K409

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2016	Aug 2016
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2016	Sep 2016
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2016	Oct 2016
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2016	Oct 2018

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BROOKLYN CRUISE TERMINAL: NEW BERTH AND LANDSIDE REDEVELOPMENT.

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BCTPIER11
Project Description: Brooklyn Cruise Terminal Pier 11

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0409

Original Budget: \$3,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$2,203	\$0	\$797	\$0	\$0	\$0	\$0	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jun 2018	Jan 2016	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jun 2018	Jul 2018	Jun 2018
CONSTRUCTION	Jul 2018	Jun 2021	Jul 2018	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jul 2021	Jun 2021	Jul 2021	Jun 2021
SUBSTANTIAL COMPLETION	Jul 2021	Jun 2021	Jul 2021	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Jul 2021	Jul 2021

Explanation for Delay:

Project Location:

Scope Summary:

BROOKLYN CRUISE TERMINAL PIER 11

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BKBRESP
Project Description: Brooklyn Bridge Esplanade

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-M075 ED-D075 ED-0075

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$5,000	\$1,000	\$0	\$0	\$0	\$6,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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Explanation for Delay:

Project Location:

Scope Summary:

BROOKLYN BRIDGE ESPLANADE

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BKCRUISE
Project Description: Brooklyn Cruise Terminal Substructure Rehab

Ten-Year Plan Category: PORT DEVELOPMENT

Community Boards Served: 206

Borough: BROOKLYN

Budget Lines: ED-0409 ED-K409

Original Budget: \$5,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$2,500	\$2,200	\$0	\$0	\$1,500	\$0	\$6,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2008	Jan 2009	Jan 2008	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jan 2009	Jan 2009	Jul 2020	Jun 2020
CONSTRUCTION	Jan 2009	Jan 2011	Jul 2020	Jun 2020
ORIGINAL EQUIP & FURNISHING	Jan 2011	Jan 2011	Jul 2020	Jun 2020
SUBSTANTIAL COMPLETION	Jan 2011	Jan 2011	Jul 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2011	Jan 2011	Jul 2020	Jul 2020
DESIGN	Jan 2011	Jan 2011	Jul 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jan 2011	Feb 2011	Jul 2020	Jul 2020
CONSTRUCTION	Feb 2011	Mar 2011	Jul 2020	Jul 2020
ORIGINAL EQUIP & FURNISHING	Mar 2011	Mar 2011	Jul 2020	Jul 2020
SUBSTANTIAL COMPLETION	Mar 2011	Apr 2011	Jul 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2011	Apr 2011	Jul 2020	Jul 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BROOKLYN CRUISE TERMINAL SUBSTRUCTRE REHAB

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BKCTPIER
Project Description: Brooklyn Cruise Terminal Pier 12 Substructure Rehab

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0409

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$280	\$1,220	\$0	\$0	\$0	\$0	\$0	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2017	Jul 2017	Jul 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Jul 2017	Aug 2017
CONSTRUCTION	Aug 2017	Sep 2017	Aug 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Sep 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Sep 2017	Oct 2017
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2017	Oct 2017	Oct 2017

Explanation for Delay:

Project Location:

Scope Summary:

BROOKLYN CRUISE TERMINAL PIER 12 SUBSTRUCTURE REHAB

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BKWMMIMP
Project Description: Brooklyn Wholesale Meat Markets Building Improvement

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0075

Original Budget: \$2,194

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,985	\$40	\$169	\$0	\$0	\$0	\$0	\$2,194
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2018	Aug 2018
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2018	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2018	Oct 2018

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BROOKLYN WHOLESALE MEAT MARKETS BUILDING IMPROVEMENTS

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BNY5THST
Project Description: BNYDC 5th Street Reconstruction

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$1,233

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$1,233	\$0	\$0	\$0	\$0	\$0	\$1,233
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Feb 2019	Jan 2019	Feb 2019
CONSTRUCTION	Feb 2019	Apr 2019	Jan 2019	Feb 2019
SUBSTANTIAL COMPLETION	Apr 2019	Jun 2019	Feb 2019	Apr 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2019	Jun 2019	Feb 2019	Apr 2019
SUBSTANTIAL COMPLETION	Jun 2019	Jun 2019	Apr 2019	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2019	Jun 2019	Jun 2019	Jun 2019

Explanation for Delay:

Project Location:

Scope Summary:

BNYDC 5TH STREET RECONSTRUCTION

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BNY910SBB
Project Description: BNYDC Berths 9, 10 and Small Boat Basin Structural Work

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$46,047

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$300	\$8,925	\$11,370	\$10,818	\$7,191	\$7,443	\$46,047
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2019	Oct 2020	Jun 2019	Oct 2020
CONSTRUCTION	May 2020	Feb 2023	Jun 2019	Oct 2020
SUBSTANTIAL COMPLETION	Nov 2022	Mar 2024	May 2020	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Mar 2024	May 2020	Feb 2023
SUBSTANTIAL COMPLETION	Mar 2024	Mar 2024	Nov 2022	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Mar 2024	Mar 2024	Mar 2024

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF THE STRUCTURAL FOUNDATIONS OF BERTHS 9, 10 AND THE SMALL BOAT BASIN, LOCATED AT THE BROOKLYN NAVY YARD,

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BNYADMIRL
Project Description: BNYDC Admiral Building

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$3,825

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$3,180	\$644	\$0	\$0	\$0	\$0	\$0	\$3,824
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2006	Jul 2006	Jun 2007	Jul 2007
BID AWARD AND REGISTER CONTRCT	Jul 2006	Aug 2006	Jul 2007	Aug 2007
CONSTRUCTION	Aug 2006	Sep 2007	Aug 2007	Sep 2008
ORIGINAL EQUIP & FURNISHING	Sep 2007	Sep 2007	Sep 2008	Sep 2008
SUBSTANTIAL COMPLETION	Sep 2007	Sep 2007	Sep 2008	Sep 2008
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2007	Sep 2007	Sep 2008	Jun 2019

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BNYDC - ADMIRAL BUILDING

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BNYBD132
Project Description: BNYDC Building 132

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$1,055

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$62	\$331	\$331	\$331	\$0	\$0	\$1,055
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2018	Aug 2019	Dec 2018	Aug 2019
CONSTRUCTION	Aug 2019	Dec 2020	Dec 2018	Aug 2019
SUBSTANTIAL COMPLETION	Dec 2020	Jul 2021	Aug 2019	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Aug 2019	Dec 2020
SUBSTANTIAL COMPLETION	Jul 2021	Jul 2021	Dec 2020	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Jul 2021	Jul 2021

Explanation for Delay:

Project Location:

Scope Summary:

BNYDC BUILDING 132

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BNYBDELEV
Project Description: BNYDC Elevator Reconstruction and Replacement

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$16,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$400	\$4,191	\$2,191	\$1,442	\$2,500	\$0	\$10,724
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jun 2019	Jan 2020
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jan 2020	Apr 2020
CONSTRUCTION	Aug 2016	Sep 2016	Apr 2020	Mar 2022
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Mar 2022	Jun 2022
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Jun 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Jun 2022	Jul 2022

Explanation for Delay:

Project Location:

Scope Summary:

BROOKLYN NAVY YARD-WIDE REPAIRS AND RECONSTRUCTION OF BUILDING ELEVATORS

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BNYBLD127
Project Description: BNYDC Building 127 Redevelopment

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$4,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jul 2018	Jul 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Aug 2018	Jul 2018	Aug 2018
CONSTRUCTION	Aug 2018	Sep 2018	Aug 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Sep 2018	Sep 2018	Sep 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2018	Oct 2018	Sep 2018	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Oct 2018	Oct 2018	Oct 2018

Explanation for Delay:

Project Location:

Scope Summary:

BNYDC BUILDING 127 REDEVELOPMENT

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BNYBLD292
Project Description: BNYDC Building 292 Roof Replacement

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$1,499

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,443	\$56	\$0	\$0	\$0	\$0	\$0	\$1,499
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jul 2018	Jul 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Aug 2018	Jul 2018	Aug 2018
CONSTRUCTION	Aug 2018	Sep 2018	Aug 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Sep 2018	Sep 2018	Sep 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2018	Oct 2018	Sep 2018	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Oct 2018	Oct 2018	Oct 2018

Explanation for Delay:

Project Location:

Scope Summary:

DESIGN AND RECONSTRUCTION OF ROOFING SSSYTEM FOR BUILDING 292 IN BROOKLYN NAVY YARD.

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BNYBLDG50
Project Description: BNYDC Building 50

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$1,055

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$64	\$330	\$330	\$331	\$0	\$0	\$1,055
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2018	Aug 2019	Dec 2018	Aug 2019
CONSTRUCTION	Aug 2019	Dec 2020	Dec 2018	Aug 2019
SUBSTANTIAL COMPLETION	Dec 2020	Jul 2021	Aug 2019	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Aug 2019	Dec 2020
SUBSTANTIAL COMPLETION	Jul 2021	Jul 2021	Dec 2020	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Jul 2021	Jul 2021

Explanation for Delay:

Project Location:

Scope Summary:

BNYDC BUILDING 50 ROOF REPLACEMENT

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BNYDCSUBF
Project Description: BNYDC Con Edison Substation F Upgrade

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$4,232

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$500	\$1,744	\$744	\$744	\$500	\$0	\$4,232
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jul 2018	Jul 2018	Apr 2019
BID AWARD AND REGISTER CONTRCT	Jul 2018	Aug 2018	Apr 2019	Aug 2019
CONSTRUCTION	Aug 2018	Sep 2018	Aug 2019	Oct 2021
ORIGINAL EQUIP & FURNISHING	Sep 2018	Sep 2018	Oct 2021	Apr 2022
SUBSTANTIAL COMPLETION	Sep 2018	Oct 2018	May 2022	Aug 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Oct 2018	Aug 2022	Aug 2022

Explanation for Delay:

Project Location:

Scope Summary:

POWER SUBSTATION UPGRADE

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BNYDCWELD
Project Description: BNYDC Welding Lab

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-K319

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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Explanation for Delay:

Project Location:

Scope Summary:

DESIGN AND CONSTRUCTION OF A WELDING LAB AT THE BROOKLYN NAVY YARD

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BNYELEV22
Project Description: BNYDC Building 22 Elevator Modernization

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$276

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$276	\$0	\$0	\$0	\$0	\$0	\$276
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jul 2018	Jul 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Aug 2018	Jul 2018	Aug 2018
CONSTRUCTION	Aug 2018	Sep 2018	Aug 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Sep 2018	Sep 2018	Sep 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2018	Oct 2018	Sep 2018	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Oct 2018	Oct 2018	Oct 2018

Explanation for Delay:

Project Location:

Scope Summary:

BNYDC BUILDING 22 ELEVATOR MODERNIZATION

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BNYFERPRT
Project Description: BNYDC Ferry Port

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-D319 ED-0319

Original Budget: \$1,107

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$1,107	\$0	\$0	\$0	\$0	\$0	\$1,107
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Mar 2019	Jan 2019	Mar 2019
CONSTRUCTION	Mar 2019	Jul 2019	Jan 2019	Mar 2019
SUBSTANTIAL COMPLETION	Jul 2019	Sep 2019	Mar 2019	Jul 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2019	Mar 2019	Jul 2019
SUBSTANTIAL COMPLETION	Sep 2019	Sep 2019	Jul 2019	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2019	Sep 2019	Sep 2019

Explanation for Delay:

Project Location:

Scope Summary:

BNYDC FERRY PORT

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BNYFNCLIN
Project Description: BNYDC Fence Line Restructuring

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-D319 ED-K319 ED-0319

Original Budget: \$1,926

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$426	\$5,633	\$583	\$584	\$0	\$0	\$7,226
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jul 2018	Jul 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Aug 2018	Jul 2018	Aug 2018
CONSTRUCTION	Aug 2018	Sep 2018	Aug 2018	Mar 2020
ORIGINAL EQUIP & FURNISHING	Sep 2018	Sep 2018	Mar 2020	Apr 2020
SUBSTANTIAL COMPLETION	Sep 2018	Oct 2018	Apr 2020	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Oct 2018	Apr 2020	Apr 2020

Explanation for Delay:

Project Location:

Scope Summary:

BNY FENCE LINE RESTRUCTURING - VARIOUS LOCATIONS

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BNYHARBOR
Project Description: BNYDC PS 331 NY Harbor School Trailer Installation

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-K319

Original Budget: \$242

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$242	\$0	\$0	\$0	\$0	\$242
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Mar 2019	Apr 2019
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Apr 2019	Apr 2019
CONSTRUCTION	Aug 2016	Sep 2016	Apr 2019	May 2019
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Jun 2019	Jun 2019
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Jun 2019	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Jun 2019	Jun 2019

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NY HARBOR SCHOOL TRAILER INSTALLATION

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BNYHITN
Project Description: BNYDC HITN Eco-Rooftop Production Studio

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-K319

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$1,167	\$167	\$166	\$0	\$0	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jul 2018	Dec 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Jul 2018	Aug 2018	Mar 2020	Jun 2020
CONSTRUCTION	Aug 2018	Sep 2018	Jun 2020	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2018	Sep 2018	Sep 2021	Oct 2021
SUBSTANTIAL COMPLETION	Sep 2018	Oct 2018	Oct 2021	Jan 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Oct 2018	Jan 2022	Apr 2022

Explanation for Delay:

Project Location:

Scope Summary:

BNYDC HISPANIC INFORMATION AND TELECOMMUNICATION NETWORK ECO ROOFTOP PRODUCTION STUDIO

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BNYINF-BD
Project Description: BNYDC Infrastructure Building Rehab

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$4,207

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$2,366	\$0	\$4,600	\$2,300	\$4,000	\$3,234	\$48,972	\$65,472
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2010	Jul 2010	Jul 2010	Jun 2011
BID AWARD AND REGISTER CONTRCT	Jul 2010	Aug 2010	Jul 2011	Jan 2012
CONSTRUCTION	Aug 2010	Sep 2010	Jul 2010	Jan 2012
ORIGINAL EQUIP & FURNISHING	Sep 2010	Sep 2010	Jan 2012	Jan 2012
SUBSTANTIAL COMPLETION	Sep 2010	Oct 2010	Dec 2010	Jun 2012
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2010	Oct 2010	Jul 2012	Jun 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BNYDC INFRASTRUCTURE BUILDING REHAB

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BNYINFRAW
Project Description: BNYDC Infrastructure - Water Projects

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$32,950

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$32,389	\$0	\$500	\$3,000	\$3,997	\$0	\$0	\$39,886
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2005	Jan 2005	Dec 2012	Jan 2013
BID AWARD AND REGISTER CONTRCT	Jan 2005	Feb 2005	Jan 2013	Jan 2013
CONSTRUCTION	Feb 2005	Jun 2008	Jan 2013	Jun 2022
ORIGINAL EQUIP & FURNISHING	Jul 2008	Jun 2008	Jun 2022	Jun 2022
SUBSTANTIAL COMPLETION	Jul 2008	Jun 2008	Jun 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2008	Jul 2008	Jun 2022	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

WEST 125TH STREET/MANHATTANVILLE

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BNYINF-ST
Project Description: BNYDC Infrastructure Steam

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$19,169

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$100	\$599	\$1,000	\$13,770	\$1,300	\$2,400	\$19,169
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2016	Aug 2016
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2016	Sep 2016
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2016	Oct 2016
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2016	Oct 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BNYDC INFRASTRUCTURE STEAM

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BNYINF-WF
Project Description: BNYDC Infrastructure Waterfront

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$29,790

Project Plan

	Prior Actuals	Plan						Total
		2019	2020	2021	2022	2023	RTC	
City	\$16,807	\$0	\$0	\$1,290	\$0	\$3,309	\$43,271	\$64,677
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2010	Aug 2010	Aug 2010	Aug 2010
BID AWARD AND REGISTER CONTRCT	Aug 2010	Sep 2010	Aug 2010	Sep 2010
CONSTRUCTION	Sep 2010	Oct 2010	Sep 2010	Jun 2029
ORIGINAL EQUIP & FURNISHING	Oct 2010	Oct 2010	Jun 2029	Jun 2029
SUBSTANTIAL COMPLETION	Oct 2010	Nov 2010	Jun 2029	Jun 2029
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2010	Nov 2010	Jun 2029	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BNYDC INFRASTRUCTURE WATERFRONT

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BNYINWF6B
Project Description: BNYDC Infrastructure Berth 6B

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$3,331

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$2,998	\$3,331	\$0	\$0	\$0	\$0	\$0	\$6,329
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Mar 2019	Apr 2019
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Apr 2019	Apr 2019
CONSTRUCTION	Aug 2016	Sep 2016	Apr 2019	May 2019
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Jun 2019	Jun 2019
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Jun 2019	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Jun 2019	Jun 2019

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BNYDC INFRASTRUCTURE BERTH 6B

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BNYLIGHT
Project Description: BNYDC Lighting Replacement

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$5,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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Explanation for Delay:

Project Location:

Scope Summary:

BNYDC LIGHTING REPLACEMENT

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BNYLL11
Project Description: BNYDC Local Law 11 Compliance - Buildings 3 and 5

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$6,390

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$4,495	\$1,895	\$0	\$0	\$0	\$0	\$6,390
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2019	Apr 2019	Feb 2019	Apr 2019
CONSTRUCTION	Apr 2019	Aug 2019	Feb 2019	Apr 2019
SUBSTANTIAL COMPLETION	Aug 2019	Oct 2019	Apr 2019	Aug 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Oct 2019	Apr 2019	Aug 2019
SUBSTANTIAL COMPLETION	Oct 2019	Oct 2019	Aug 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Oct 2019	Oct 2019	Oct 2019

Explanation for Delay:

Project Location:

Scope Summary:

LOCAL LAW 11 COMPLIANCE - BUILDINGS 3 AND 5

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BNYMACRO
Project Description: BNYDC Macro Sea

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-D319

Original Budget: \$7,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$6,920	\$80	\$0	\$0	\$0	\$0	\$0	\$7,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Mar 2019	Apr 2019
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Apr 2019	Apr 2019
CONSTRUCTION	Aug 2016	Sep 2016	Apr 2019	May 2019
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Jun 2019	Jun 2019
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Jun 2019	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Jun 2019	Jun 2019

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

MACRO SEA DESIGN AND FABRICATION CENTER, A TENANT OF THE GREEN MANUFACTURING CENTER AT THE BROOKLYN NAVY YARD

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BNYMOVDEV
Project Description: BNYDC Naval Annex Infra Reconstruction

Ten-Year Plan Category: CULTURAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$11,300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$11,300	\$0	\$0	\$0	\$0	\$0	\$11,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Mar 2019	Apr 2019
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Apr 2019	Apr 2019
CONSTRUCTION	Aug 2016	Sep 2016	Apr 2019	May 2019
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Jun 2019	Jun 2019
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Jun 2019	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Jun 2019	Jun 2019

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

FUNDING PROVIDED TO MATCH STATE GRANT FOR INFRASTRUCTURE IN NORTHERN TRIANGLE.

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BNYNANO
Project Description: BNYDC TIF Nanotronics

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$3,250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$3,250	\$0	\$0	\$0	\$0	\$0	\$3,250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Mar 2019	Jan 2019	Mar 2019
CONSTRUCTION	Mar 2019	May 2019	Jan 2019	Mar 2019
SUBSTANTIAL COMPLETION	May 2019	Jun 2019	Mar 2019	May 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2019	Jun 2019	Mar 2019	May 2019
SUBSTANTIAL COMPLETION	Jun 2019	Jun 2019	May 2019	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2019	Jun 2019	Jun 2019	Jun 2019

Explanation for Delay:

Project Location:

Scope Summary:

BNYDC TIF NANOTRONICS

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BNYROOF77
Project Description: BNYDC - Building 77 Roof

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-D319

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$167	\$167	\$166	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2019	Dec 2019	Jul 2019	Aug 2019
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Aug 2019	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Feb 2020	Aug 2019	Dec 2019
SUBSTANTIAL COMPLETION	Feb 2020	Feb 2020	Dec 2019	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Feb 2020	Feb 2020	Feb 2020

Explanation for Delay:

Project Location:

Scope Summary:

BUILDING 77 ROOF

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BNYRPZBFL
Project Description: BNYDC Installation of RPZ Backflow Devices

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$3,703

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$276	\$3,427	\$0	\$0	\$0	\$0	\$0	\$3,703
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Mar 2018	Apr 2018
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Apr 2018	Apr 2018
CONSTRUCTION	Aug 2016	Sep 2016	Apr 2018	Jun 2018
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Jun 2018	Jun 2018
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Jun 2018	Jun 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Jun 2018	Jun 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NYCDEP REQUIRES EACH PERIMETER SERVICE CONNECTIONS RETROFITED WITH BACKFLOW PREVENTION DEVICES IN THE FORM OF REDUCED PRESSURE ZONE DEVICES. RPZ DEVICES PREVENT CONTAMINATES PRODUCED BY BUSINESSES OR BUILDINGS FROM FLOWING BACK INTO THE PUBLIC WATER SUPPLY.

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BNYSANIND
Project Description: BNYDC Sands Street Industrial Center Renovation

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$40,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jul 2018	Jul 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Aug 2018	Jul 2018	Aug 2018
CONSTRUCTION	Aug 2018	Sep 2018	Aug 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Sep 2018	Sep 2018	Sep 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2018	Oct 2018	Sep 2018	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Oct 2018	Oct 2018	Oct 2018

Explanation for Delay:

Project Location:

Scope Summary:

BNY SANDS STREET INDUSTRIAL CENTER RENOVATION

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BNYSPKFIR
Project Description: BNYDC Sprinkler and Fire Alarm System Upgrades

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$8,318

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$400	\$7,450	\$2,617	\$2,416	\$885	\$0	\$13,768
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jul 2018	Jul 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jul 2018	Aug 2018	Jul 2019	Sep 2019
CONSTRUCTION	Aug 2018	Sep 2018	Sep 2019	Apr 2023
ORIGINAL EQUIP & FURNISHING	Sep 2018	Sep 2018	Apr 2023	May 2023
SUBSTANTIAL COMPLETION	Sep 2018	Oct 2018	May 2023	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Oct 2018	May 2023	May 2023

Explanation for Delay:

Project Location:

Scope Summary:

BNYDC SPRINKLER AND FIRE ALARM SYSTEM UPGRADE

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BNYSTEAM
Project Description: BNYDC Brooklyn STEAM Center

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319 ED-K319

Original Budget: \$10,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$4,027	\$12,973	\$0	\$0	\$0	\$0	\$0	\$17,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2017	Jul 2017	Jun 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Jul 2017	Aug 2017
CONSTRUCTION	Aug 2017	Sep 2017	Aug 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Sep 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Sep 2017	Oct 2017
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2018	Oct 2017	Oct 2018

Explanation for Delay:

Project Location:

Scope Summary:

CONSTRUCTION OF THE BROOKLYN STEAM (SCIENCE, TECHNOLOGY, EDUCATION, ARTS, AND MATHEMATICS) CENTER.

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BNYTIFUND
Project Description: BNYDC Tenant Improvement Fund

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$6,179

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$750	\$750	\$750	\$750	\$1,250	\$4,250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jul 2018	Jul 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jul 2018	Aug 2018	Jul 2019	Jun 2020
CONSTRUCTION	Aug 2018	Sep 2018	Jun 2020	Apr 2025
ORIGINAL EQUIP & FURNISHING	Sep 2018	Sep 2018	Apr 2025	May 2025
SUBSTANTIAL COMPLETION	Sep 2018	Oct 2018	May 2025	May 2025
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Oct 2018	May 2025	May 2025

Explanation for Delay:

Project Location:

Scope Summary:

BNY TENANT IMPROVEMENT FUND

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BNYUBFARM
Project Description: BNYDC Urban Farm Incubator

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-K319

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$333	\$667	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jul 2018	Jul 2020	Oct 2020
BID AWARD AND REGISTER CONTRCT	Jul 2018	Aug 2018	Nov 2020	Jan 2021
CONSTRUCTION	Aug 2018	Sep 2018	Feb 2021	Feb 2022
ORIGINAL EQUIP & FURNISHING	Sep 2018	Sep 2018	Feb 2022	Feb 2022
SUBSTANTIAL COMPLETION	Sep 2018	Oct 2018	Feb 2022	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Oct 2018	Feb 2022	Mar 2022

Explanation for Delay:

Project Location:

Scope Summary:

ROOFTOP FARMING FOR PUBLIC CONSUMPTION

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BNYUPSTM
Project Description: BNYDC Above Ground Steam Main

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$1,313

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$200	\$371	\$371	\$371	\$0	\$0	\$1,313
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jul 2018	Mar 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2018	Aug 2018	Jul 2019	Oct 2019
CONSTRUCTION	Aug 2018	Sep 2018	Oct 2019	May 2022
ORIGINAL EQUIP & FURNISHING	Sep 2018	Sep 2018	May 2022	May 2022
SUBSTANTIAL COMPLETION	Sep 2018	Oct 2018	May 2022	May 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Oct 2018	May 2022	Jun 2022

Explanation for Delay:

Project Location:

Scope Summary:

ABOVE GROUND STEAM MAIN RELOCATION

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BUSHDEVSP
Project Description: Bush Terminal Development Site Preparation

Ten-Year Plan Category: MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0075

Original Budget: \$10,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$8,848	\$8,643	\$0	\$0	\$0	\$0	\$0	\$17,491

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jun 2018	Jan 2016	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jun 2018	Jul 2018	Jun 2018
CONSTRUCTION	Jul 2018	Jun 2021	Jul 2018	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jul 2021	Jun 2021	Jul 2021	Jun 2021
SUBSTANTIAL COMPLETION	Jul 2021	Jun 2021	Jul 2021	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Jul 2021	Jul 2021

Explanation for Delay:

Project Location:

Scope Summary:

BUSHDEVSP

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BUSHMINY
Project Description: Bush Terminal - Made in New York Campus

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0410

Original Budget: \$142,400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$15,998	\$1,000	\$10,000	\$10,000	\$19,000	\$0	\$55,998
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2017	Jul 2017	Jun 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Jul 2017	Aug 2017
CONSTRUCTION	Aug 2017	Sep 2017	Aug 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Sep 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Sep 2017	Oct 2017
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2020	Oct 2017	Oct 2020

Explanation for Delay:

Project Location:

Scope Summary:

BUSH TERMINAL - MADE IN NEW YORK CAMPUS, RENOVATION OF UNIT A AND UNIT C, DEMOLITION AND RECONSTRUCTION OF BUILDING G AND CAMPUSWIDE INFRASTRUCTURE IMPROVEMENTS

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BUSHTCAFE
Project Description: Bush Terminal Cafe Building Improvements

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0075

Original Budget: \$3,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$2,400	\$600	\$0	\$0	\$0	\$0	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2017	Jul 2017	Mar 2019	Apr 2019
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Apr 2019	Apr 2019
CONSTRUCTION	Aug 2017	Sep 2017	Apr 2019	May 2019
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Jun 2019	Jun 2019
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Jun 2019	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2017	Jun 2019	Jun 2019

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BUSH TERMINAL CAFÛ BUILDING IMPROVEMENTS

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BUSHTPARK
Project Description: Bush Terminal Park

Ten-Year Plan Category: COMMUNITY DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0410 P-D017

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$977	\$1,024	\$0	\$0	\$0	\$0	\$0	\$2,001
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jun 2018	Jan 2016	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jun 2018	Jul 2018	Jun 2018
CONSTRUCTION	Jul 2018	Jun 2021	Jul 2018	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jul 2021	Jun 2021	Jul 2021	Jun 2021
SUBSTANTIAL COMPLETION	Jul 2021	Jun 2021	Jul 2021	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Jul 2021	Jul 2021

Explanation for Delay:

Project Location:

Scope Summary:

BUSH TERMINAL PARK

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BUSHUNTAC
Project Description: Bush Terminal Made in NY Unit A and C

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0410

Original Budget: \$53,501

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$6,199	\$7,302	\$0	\$40,000	\$0	\$0	\$53,501
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2017	Jul 2017	Mar 2020	Apr 2020
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Apr 2020	Apr 2020
CONSTRUCTION	Aug 2017	Sep 2017	Apr 2020	May 2020
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Jun 2020	Jun 2020
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Jun 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2017	Jun 2020	Jun 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CONSTRUCTION AND RENOVATION OF UNIT A AT BUSH TERMINAL

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BUSHUTIL
Project Description: Bush Terminal Site and Utility Improvements

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0410 ED-0075

Original Budget: \$39,301

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$5,000	\$10,000	\$5,000	\$12,901	\$6,400	\$0	\$39,301
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2017	Jul 2017	Mar 2020	Apr 2020
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Apr 2020	Apr 2020
CONSTRUCTION	Aug 2017	Sep 2017	Apr 2020	May 2020
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Jun 2020	Jun 2020
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Jun 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2017	Jun 2020	Jun 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BUSH TERMINAL UTILITY IMPROVEMENTS

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: CANTONBLK
Project Description: Canton Court Bulkhead Replacement

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: RE-0025

Original Budget: \$4,400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$560	\$22	\$0	\$3,418	\$0	\$0	\$0	\$4,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2016	Aug 2016
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2016	Sep 2016
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2016	Oct 2016
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2016	Oct 2018

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CANTON COURT BULKHEAD REPLACEMENT BROOKLYN

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: CATCCSBI
Project Description: Caribbean American Chamber of Commerce and Industry - CATCC

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: ED-D075

Original Budget: \$3,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2015	Jul 2015	Jul 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2015	Aug 2015	Jul 2018	Aug 2018
CONSTRUCTION	Aug 2015	Sep 2015	Aug 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Sep 2015	Sep 2015	Sep 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2015	Oct 2015	Sep 2018	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Oct 2015	Oct 2018	Oct 2019

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CARIBBEAN AMERICAN CHAMBER OF COMMERCE AND INDUSTRY - CARIBBEAN AMERICAN TRADE AND CULTURAL CENTER SMALL BUSINESS INCUBATOR

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: CNEDST
Project Description: CNED - Bedford Stuyvesant

Ten-Year Plan Category: NEIGHBORHOOD REVITALIZATION

Community Boards Served: 203

Borough: BROOKLYN

Budget Lines: ED-0384 ED-K384

Original Budget: \$7,882

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$7,761	\$0	\$216	\$0	\$0	\$0	\$0	\$7,977
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2000	Jul 2000	Jul 2000	Jul 2000
BID AWARD AND REGISTER CONTRCT	Jul 2000	Aug 2000	Jul 2000	Aug 2000
CONSTRUCTION	Aug 2000	Jun 2008	Aug 2000	Mar 2011
ORIGINAL EQUIP & FURNISHING	Jul 2008	Jun 2008	Mar 2011	Mar 2011
SUBSTANTIAL COMPLETION	Jul 2008	Jun 2008	Mar 2011	Mar 2011
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2008	Jul 2008	Mar 2011	Mar 2011
DEVELOP SCOPE	Jul 2008	Oct 2008	Mar 2011	Mar 2011
PRELIMINARY DESIGN	Oct 2008	Jan 2009	Mar 2011	Mar 2011
FINAL DESIGN	Feb 2009	Jul 2009	Mar 2011	Mar 2011
BID AWARD AND REGISTER CONTRCT	Jul 2009	Oct 2009	Mar 2011	Mar 2011
CONSTRUCTION TO 25%	Oct 2009	Feb 2010	Mar 2011	Mar 2011
CONSTRUCTION TO 50%	Feb 2010	Jun 2010	Mar 2011	Mar 2011
CONSTRUCTION TO 75%	Jun 2010	Oct 2010	Mar 2011	Mar 2011
ORIGINAL EQUIP & FURNISHING	Oct 2010	Jan 2011	Mar 2011	Mar 2011
SUBSTANTIAL COMPLETION	Jan 2011	Mar 2011	Mar 2011	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2011	Apr 2011	Jul 2017	Jul 2019

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CNED BEDFORD STUYVESANT

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: COLUMBST
Project Description: Columbia Street Platform Rehabilitation

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: RE-0025

Original Budget: \$1,375

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$238	\$1,762	\$0	\$0	\$0	\$0	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2017	Jul 2017	Mar 2019	Apr 2019
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Apr 2019	Apr 2019
CONSTRUCTION	Aug 2017	Sep 2017	Apr 2019	May 2019
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Jun 2019	Jun 2019
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Jun 2019	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2017	Jun 2019	Jun 2019

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

COLUMBIA STREET PLATFORM REHABILITATION

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: CONEYPLAZ
Project Description: Coney Island Steeplechase Plaza

Ten-Year Plan Category: NEIGHBORHOOD REVITALIZATION

Community Boards Served: 213

Borough: BROOKLYN

Budget Lines: ED-0404

Original Budget: \$34,582

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$29,718	\$89	\$0	\$0	\$0	\$0	\$0	\$29,807
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2008	Jan 2009	Jul 2007	Oct 2007
BID AWARD AND REGISTER CONTRCT	Jan 2009	Jan 2009	Oct 2007	Oct 2007
CONSTRUCTION	Jan 2009	Jan 2011	Oct 2007	Oct 2007
ORIGINAL EQUIP & FURNISHING	Jan 2011	Jan 2011	Oct 2007	Oct 2007
SUBSTANTIAL COMPLETION	Jan 2011	Jan 2011	Oct 2007	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2011	Jan 2011	Jul 2017	Mar 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CONEY ISLAND STEEPLECHASE PLAZA

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: CONEYSIGN
Project Description: Coney Island Signs

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0075

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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Explanation for Delay:

Project Location:

Scope Summary:

ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION & RECONSTRUCTION, CITYWIDE -- CONEY ISLAND SIGNS

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: CONEYWEST
Project Description: Coney Island West

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: SE-0002K ED-0075 SE-0200K WM-0006 WM-0001

Original Budget: \$181,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$101,980	\$17,341	\$12,162	\$44,162	\$37,750	\$0	\$0	\$213,395
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2018	Apr 2018	Apr 2015	Dec 2019
BID AWARD AND REGISTER CONTRCT	Apr 2018	Apr 2018	Jan 2020	Dec 2019
CONSTRUCTION	Apr 2018	May 2018	Jan 2020	Dec 2019
ORIGINAL EQUIP & FURNISHING	Jun 2018	Jun 2018	Jan 2020	Dec 2019
SUBSTANTIAL COMPLETION	Jun 2018	Jun 2018	Jan 2020	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2018	Jun 2018	Jan 2020	Jan 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CONEY ISLAND WEST

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: CWFSHOMEPE
Project Description: New York City Ferry - Homeport

Ten-Year Plan Category: WATERFRONT DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0409

Original Budget: \$41,033

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$42,517	\$7,746	\$0	\$0	\$0	\$0	\$0	\$50,263
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2021	Aug 2021
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2021	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2021	Oct 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HOMEPORT PIER AT THE BROOKLYN NAVY YARD FOR CITYWIDE FERRY SERVICE

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: DEO-OWLS
Project Description: Owls Head Pier Emergency Dredging

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0112

Original Budget: \$2,200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,349	\$0	\$0	\$0	\$0	\$0	\$851	\$2,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2016	Aug 2016
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2016	Sep 2016
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2016	Oct 2016
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2016	Oct 2018

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

OWLS HEAD PIER EMERGENCY DREDGING

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: DTBKFLATM
Project Description: Downtown Brooklyn Redevelopment - Flatbush Myrtle Street

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: ED-0075 HW-1684

Original Budget: \$13,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$24,722	\$0	\$7	\$0	\$0	\$0	\$167	\$24,896
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2004	Jul 2004	Aug 2008	Aug 2008
BID AWARD AND REGISTER CONTRCT	Jul 2004	Aug 2004	Aug 2008	Dec 2014
CONSTRUCTION	Aug 2004	Jun 2007	Jun 2007	Jun 2020
ORIGINAL EQUIP & FURNISHING	Jul 2007	Jun 2007	Jul 2020	Jun 2020
SUBSTANTIAL COMPLETION	Jul 2007	Jun 2007	Jul 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2007	Jul 2007	Jul 2020	Jul 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

DOWNTOWN BROOKLYN: FLATBUSH MYRTLE STREETSCAPE

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: DTBKLYNDV
Project Description: Downtown Brooklyn Redevelopment

Ten-Year Plan Category: COMMERCIAL DEVELOPMENT

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: ED-0075

Original Budget: \$57,239

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$16,495	\$0	\$0	\$0	\$0	\$0	\$8,341	\$24,836
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2004	Jul 2004	Feb 2021	Aug 2022
BID AWARD AND REGISTER CONTRCT	Jul 2004	Aug 2004	Aug 2022	Aug 2022
CONSTRUCTION	Aug 2004	Jul 2007	Sep 2007	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jul 2007	Jul 2007	Jul 2017	Jun 2017
SUBSTANTIAL COMPLETION	Jul 2007	Jul 2007	Jul 2017	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2007	Jul 2007	Jul 2017	Jul 2017

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BROOKLYN

Scope Summary:

REDEVELOPMENT

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: DTBKLYNFM
Project Description: Downtown Brooklyn Redevelopment - Fulton Mall

Ten-Year Plan Category: COMMERCIAL DEVELOPMENT

Community Boards Served: 203

Borough: BROOKLYN

Budget Lines: HW-0001K ED-0075

Original Budget: \$11,150

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$17,799	\$0	\$908	\$0	\$0	\$0	\$1,352	\$20,059
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2000	Jul 2000	Jan 2006	Jul 2007
BID AWARD AND REGISTER CONTRCT	Jul 2000	Aug 2000	Jul 2007	Jul 2007
CONSTRUCTION	Aug 2000	Jun 2007	Sep 2007	Dec 2014
ORIGINAL EQUIP & FURNISHING	Jul 2007	Jun 2007	Dec 2014	Dec 2014
SUBSTANTIAL COMPLETION	Jul 2007	Jun 2007	Dec 2014	Dec 2014
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2007	Jul 2007	Dec 2014	Jun 2016
DESIGN	Jul 2007	Jul 2007	Jul 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2007	Jul 2007	Jul 2016	Aug 2016
CONSTRUCTION	Jul 2007	Jul 2007	Aug 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Jul 2007	Jul 2007	Sep 2016	Sep 2016
SUBSTANTIAL COMPLETION	Jul 2007	Jul 2007	Sep 2016	Oct 2016
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2007	Jul 2007	Oct 2016	Oct 2019

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

FULTON MALL

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: EASTNYINC
Project Description: East New York Incubator Improvements

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0404

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$318	\$1,182	\$0	\$0	\$0	\$0	\$0	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2015	Jul 2015	Jun 2015	Jul 2015
BID AWARD AND REGISTER CONTRCT	Jul 2015	Aug 2015	Jul 2015	Aug 2015
CONSTRUCTION	Aug 2015	Sep 2015	Aug 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Sep 2015	Sep 2015	Sep 2015	Sep 2015
SUBSTANTIAL COMPLETION	Sep 2015	Oct 2015	Sep 2015	Oct 2015
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Oct 2015	Oct 2015	Oct 2019

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

EAST NEW YORK INCUBATOR IMPROVEMENTS

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: ERFERRY
Project Description: East River Ferry Route

Ten-Year Plan Category: WATERFRONT DEVELOPMENT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: ED-0075

Original Budget: \$4,900

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$0	\$0	\$1,852	\$0	\$0	\$0	\$0	\$1,852

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2008	Oct 2010	Sep 2008	Oct 2010
BID AWARD AND REGISTER CONTRCT	Oct 2010	Oct 2010	Oct 2010	Oct 2010
CONSTRUCTION	Oct 2010	Oct 2012	Oct 2010	Jun 2017
ORIGINAL EQUIP & FURNISHING	Oct 2012	Oct 2012	Jul 2017	Jun 2017
SUBSTANTIAL COMPLETION	Oct 2012	Oct 2012	Jul 2017	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2012	Oct 2012	Jul 2017	Jul 2017

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

GREENPOINT & NORTH WILLIAMSBURG FERRIES

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: FLATNOST
Project Description: Flatbush - Nostrand Avenue Streetscapes

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200 203 208 209

Borough: BROOKLYN

Budget Lines: ED-D384 HW-1684

Original Budget: \$4,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$3,924	\$0	\$0	\$0	\$0	\$0	\$633	\$4,557
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2001	Jun 2001	Jun 2001	Jun 2017
BID AWARD AND REGISTER CONTRCT	Jun 2001	Jul 2001	Jul 2017	Jun 2017
CONSTRUCTION	Jul 2001	Jun 2008	Jul 2017	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jul 2008	Jun 2008	Jul 2017	Jun 2017
SUBSTANTIAL COMPLETION	Jul 2008	Jun 2008	Jul 2017	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2008	Jul 2008	Jul 2017	Jun 2017
DESIGN	Jul 2008	Jul 2008	Jul 2017	Jun 2017
BID AWARD AND REGISTER CONTRCT	Jul 2008	Jul 2008	Jul 2017	Jun 2017
CONSTRUCTION	Jul 2008	Jul 2008	Jul 2017	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jul 2008	Jul 2008	Jul 2017	Jun 2017
SUBSTANTIAL COMPLETION	Jul 2008	Jul 2008	Jul 2017	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2008	Jul 2008	Jul 2017	Jul 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

FLATBUSH - NOSTRAND AVENUE STREETSCAPES

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: FLATREV
Project Description: Flatbush Revitalization

Ten-Year Plan Category: NEIGHBORHOOD REVITALIZATION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: ED-0075

Original Budget: \$50,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$52,550	\$0	\$0	\$0	\$0	\$450	\$0	\$53,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2001	Jun 2001	Sep 2015	Sep 2026
BID AWARD AND REGISTER CONTRCT	Jun 2001	Jul 2001	Mar 2012	Mar 2012
CONSTRUCTION	Jul 2001	Jun 2008	Oct 2012	Oct 2012
ORIGINAL EQUIP & FURNISHING	Jul 2008	Jun 2008	Oct 2012	Oct 2012
SUBSTANTIAL COMPLETION	Jul 2008	Jun 2008	Oct 2012	Oct 2015
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2008	Jul 2008	Aug 2008	Jun 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

FLATBUSH REVITALIZATION

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: FREIGHTSP
Project Description: Freight NYC - Sunset Park Rail

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0410

Original Budget: \$15,800

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$5,719	\$0	\$10,080	\$15,799
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2017	Jul 2017	Mar 2020	Apr 2020
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Apr 2020	Apr 2020
CONSTRUCTION	Aug 2017	Sep 2017	Apr 2020	May 2020
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Jun 2020	Jun 2020
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Jun 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2017	Jun 2020	Jun 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

FREIGHT NYC - SUNSET PARK RAIL - 100K JOBS PLAN

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: GK26W5-05
Project Description: DSGN & CONS OF ROW GI IN 26W-005

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0169

Original Budget: \$45,271

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$22,458	\$20,330	\$100,000	\$0	\$0	\$0	\$0	\$142,788
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2015	Jun 2017	Feb 2016	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jun 2017	Jun 2017	Jun 2018	Jun 2018
CONSTRUCTION	Jun 2017	Dec 2017	Jun 2018	Dec 2018
ORIGINAL EQUIP & FURNISHING	Dec 2017	Dec 2017	Dec 2018	Dec 2018
SUBSTANTIAL COMPLETION	Dec 2017	Dec 2017	Dec 2018	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2017	Jun 2019	Dec 2018	Jun 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

GI - DESIGN AND CONSTRUCTION OF RIGHTOF WAY BIOSWALES AND STORMAWATERGREENSTREETS AT CSO TRIBUTARY AREA 26W-005 IN BROOKLYN

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: GKCI05-01
Project Description: GI - DSGN & CONS OF ROW GREEN INFRASTRUCTURE IN CI-005 PH 1

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0169

Original Budget: \$11,228

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$6,848	\$6,000	\$0	\$3,741	\$0	\$0	\$16,589
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jul 2018	Mar 2020	Apr 2020
BID AWARD AND REGISTER CONTRCT	Jul 2018	Aug 2018	Apr 2020	Apr 2020
CONSTRUCTION	Aug 2018	Sep 2018	Apr 2020	May 2020
ORIGINAL EQUIP & FURNISHING	Sep 2018	Sep 2018	Jun 2020	Jun 2020
SUBSTANTIAL COMPLETION	Sep 2018	Oct 2018	Jun 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Oct 2018	Jun 2020	Jun 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

GI - DSGN & CONS OF RIGHT OF WAY GREEN INFRASTRUCTURE IN CI-005, PHASE 1

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: GKCI05-02
Project Description: GI - DSGN & CONS OF ROW GREEN INFRASTRUCTURE IN CI-005 PH 2

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0169

Original Budget: \$13,501

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$7,843	\$7,000	\$0	\$3,741	\$0	\$0	\$18,584
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jul 2018	Mar 2020	Apr 2020
BID AWARD AND REGISTER CONTRCT	Jul 2018	Aug 2018	Apr 2020	Apr 2020
CONSTRUCTION	Aug 2018	Sep 2018	Apr 2020	May 2020
ORIGINAL EQUIP & FURNISHING	Sep 2018	Sep 2018	Jun 2020	Jun 2020
SUBSTANTIAL COMPLETION	Sep 2018	Oct 2018	Jun 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Oct 2018	Jun 2020	Jun 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

GI - DSGN & CONS OF RIGHT OF WAY GREEN INFRASTRUCTURE IN CI-005, PHASE 2

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: GKCI05-03
Project Description: GI - DSGN & CONS OF ROW GREEN INFRASTRUCTURE IN CI-005 PH 3

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0169

Original Budget: \$11,404

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$6,872	\$6,000	\$510	\$3,741	\$0	\$0	\$17,123
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jul 2018	Mar 2020	Apr 2020
BID AWARD AND REGISTER CONTRCT	Jul 2018	Aug 2018	Apr 2020	Apr 2020
CONSTRUCTION	Aug 2018	Sep 2018	Apr 2020	May 2020
ORIGINAL EQUIP & FURNISHING	Sep 2018	Sep 2018	Jun 2020	Jun 2020
SUBSTANTIAL COMPLETION	Sep 2018	Oct 2018	Jun 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Oct 2018	Jun 2020	Jun 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

GI - DSGN & CONS OF RIGHT OF WAY GREEN INFRASTRUCTURE IN CI-005, PHASE 3

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: GRAFNYS
Project Description: Graffiti Free Customized Cargo Truck Purchase

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0075

Original Budget: \$1,540

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,443	\$0	\$97	\$0	\$0	\$0	\$0	\$1,540
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2017	Jul 2017	Mar 2019	Apr 2019
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Apr 2019	Apr 2019
CONSTRUCTION	Aug 2017	Sep 2017	Apr 2019	May 2019
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Jun 2019	Jun 2019
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Jun 2019	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2017	Jun 2019	Jun 2019

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

GRAFFITI FREE CARGO TRUCK PURCHASE

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: GREEN
Project Description: Green Infrastructure 26W

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0169

Original Budget: \$48,855

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$41,671	\$2,888	\$9,000	\$0	\$0	\$0	\$0	\$53,559
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Apr 2013	May 2013	Apr 2016	May 2016
BID AWARD AND REGISTER CONTRCT	May 2013	May 2013	May 2016	May 2016
CONSTRUCTION	May 2013	Jul 2013	May 2016	Jul 2016
ORIGINAL EQUIP & FURNISHING	Jul 2013	Jul 2013	Jul 2016	Jul 2016
SUBSTANTIAL COMPLETION	Jul 2013	Jul 2013	Jul 2016	Jul 2016
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2013	Aug 2013	Jul 2016	Jun 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

GREEN INFRASTRUCTURE 26W

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: GREENPNT
Project Description: Greenpoint Waterfront Esplanade

Ten-Year Plan Category: WATERFRONT DEVELOPMENT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: P-0839 ED-0401

Original Budget: \$3,470

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$9,789	\$0	\$0	\$0	\$0	\$219	\$0	\$10,008
Non-City	\$1,502	\$0	\$0	\$0	\$0	\$370	\$37	\$1,909

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 1996	Jul 1996	Jun 2003	Jul 2003
BID AWARD AND REGISTER CONTRCT	Jul 1996	Aug 1996	Jul 2003	Jun 2013
CONSTRUCTION	Aug 1996	Jun 2007	Jul 2013	Jun 2013
ORIGINAL EQUIP & FURNISHING	Jul 2007	Jun 2007	Jul 2013	Jun 2013
SUBSTANTIAL COMPLETION	Jul 2007	Jun 2007	Jul 2013	Jun 2013
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2007	Jul 2007	Jul 2008	Jun 2013
DESIGN	Jul 2007	Jul 2007	Jul 2013	Jun 2013
BID AWARD AND REGISTER CONTRCT	Jul 2007	Jul 2007	Jul 2013	Jun 2013
CONSTRUCTION	Jul 2007	Jul 2007	Jul 2013	Jun 2013
ORIGINAL EQUIP & FURNISHING	Jul 2007	Jul 2007	Jul 2013	Jun 2013
SUBSTANTIAL COMPLETION	Jul 2007	Jul 2007	Jul 2013	Jun 2013
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2007	Jul 2007	Jul 2013	Jun 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BROOKLYN

Scope Summary:

GREENPOINT ESPLANADE

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: HBPD200KA
Project Description: PED BRIDGE - WEST 8 ST (BIN 2269260)

Ten-Year Plan Category: COMMUNITY DEVELOPMENT

Community Boards Served: 213

Borough: BROOKLYN

Budget Lines: HB-0215 HW-0001K

Original Budget: \$9,335

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$3,320	\$-37	\$0	\$0	\$37	\$0	\$0	\$3,320
Non-City	\$3,153	\$0	\$0	\$0	\$0	\$0	\$42	\$3,195

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2014	Jul 2014	Jun 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2014	Aug 2014	Jul 2017	Aug 2017
CONSTRUCTION	Aug 2014	Sep 2014	Aug 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Sep 2014	Sep 2014	Sep 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2014	Oct 2014	Sep 2017	Oct 2017
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2014	Oct 2014	Oct 2017	Jun 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CONEY ISLAND - WEST 8TH ST PEDESTRIAN BRIDGE DEMOLITION

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: HHNC004
Project Description: COALITION FOR THE HOMELESS- BUILDING RENOVATION (2ND FLOOR)

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HH-D025

Original Budget: \$693

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$624	\$69	\$0	\$0	\$0	\$0	\$693
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2014	Mar 2015	Dec 2014	Jan 2015
PRELIMINARY DESIGN	Mar 2015	Jul 2015	Jan 2015	Feb 2015
FINAL DESIGN	Jul 2015	Nov 2015	Feb 2015	Jun 2019
BID AWARD AND REGISTER CONTRCT	Nov 2015	May 2016	Jul 2019	Jun 2019
CONSTRUCTION TO 25%	May 2016	Sep 2016	Jul 2019	Jun 2019
CONSTRUCTION TO 50%	Sep 2016	Jan 2017	Jul 2019	Jul 2019
CONSTRUCTION TO 75%	Jan 2017	May 2017	Jul 2019	Jul 2019
ORIGINAL EQUIP & FURNISHING	May 2017	Aug 2017	Jul 2019	Jul 2019
SUBSTANTIAL COMPLETION	Aug 2017	Oct 2017	Jul 2019	Jul 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Nov 2017	Jul 2019	Jul 2019

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

COALITION FOR THE HOMELESS- BUILDING RENOVATION (2ND FLOOR)

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: METBIDWAY
Project Description: FA - Metrotech BID Wayfinding

Ten-Year Plan Category: NEIGHBORHOOD REVITALIZATION

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: ED-D384

Original Budget: \$1,250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$410	\$0	\$0	\$0	\$0	\$400	\$0	\$810
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2010	Jan 2011	May 2005	Jun 2005
BID AWARD AND REGISTER CONTRCT	Jan 2011	Jan 2011	Jul 2005	Jun 2005
CONSTRUCTION	Jan 2011	Jan 2013	Jul 2005	Jun 2014
ORIGINAL EQUIP & FURNISHING	Jan 2013	Jan 2013	Jul 2014	Jun 2014
SUBSTANTIAL COMPLETION	Jan 2013	Jan 2013	Jun 2011	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2013	Jan 2013	Jun 2011	Jun 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

FA - METROTECH BID WAYFINDING

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: MILLREHAB
Project Description: Mill Basin - Waterfont Rehabilitation

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0409

Original Budget: \$3,250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$710	\$2,540	\$0	\$0	\$0	\$0	\$0	\$3,250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2018	Aug 2018
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2018	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2018	Oct 2018

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

MILL BASIN WATERFRONT REHABILITATION

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: MINYRESIL
Project Description: MiNY Resiliency

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0075

Original Budget: \$33,900

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$5,000	\$0	\$15,000	\$13,900	\$0	\$0	\$33,900
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jul 2018	Mar 2019	Apr 2021
BID AWARD AND REGISTER CONTRCT	Jul 2018	Aug 2018	Apr 2021	Apr 2021
CONSTRUCTION	Aug 2018	Sep 2018	Apr 2021	May 2021
ORIGINAL EQUIP & FURNISHING	Sep 2018	Sep 2018	Jun 2021	Jun 2021
SUBSTANTIAL COMPLETION	Sep 2018	Oct 2018	Jun 2021	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Oct 2018	Jun 2021	Jun 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

MINY RESILIENCY

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: MOOREROOF
Project Description: Moore Street Market Roof Rehabilitation

Ten-Year Plan Category: MARKET DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-K384

Original Budget: \$200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2016	Aug 2016
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2016	Sep 2016
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2016	Oct 2016
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2016	Oct 2018

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

MOORE STREET MARKET ROOF REHABILITATION

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: MOOREST
Project Description: Moore Street Market

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: ED-K075 ED-D384

Original Budget: \$200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$542	\$0	\$500	\$0	\$157	\$0	\$0	\$1,199
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2005	Jan 2005	Oct 2006	Oct 2006
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Feb 2003	Feb 2005	Feb 2003	Feb 2005
ORIGINAL EQUIP & FURNISHING	Feb 2005	Feb 2005	Oct 2006	Oct 2006
SUBSTANTIAL COMPLETION	Feb 2005	Feb 2005	Jul 2017	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2005	Feb 2005	Jul 2017	Mar 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

MOORE STREET MARKET PROJECT

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: MYRTLEBK
Project Description: Myrtle Ave Acquisition

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200 202 203 204

Borough: BROOKLYN

Budget Lines: ED-D384

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2012	Jun 2012	May 2014	Jun 2014
BID AWARD AND REGISTER CONTRCT	Jun 2012	Jul 2012	Jun 2014	Jun 2014
CONSTRUCTION	Jul 2012	Aug 2012	Jul 2014	Aug 2014
ORIGINAL EQUIP & FURNISHING	Aug 2012	Aug 2012	Aug 2014	Aug 2014
SUBSTANTIAL COMPLETION	Aug 2012	Sep 2012	Aug 2014	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2012	Sep 2012	Jun 2019	Jun 2019

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

MYRTLE AVE COMMERCIAL REVITALIZATION & DEVELOPMENT

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: NDF-BROAD
Project Description: NDF - ENY IBZ Infrastructure - Broadband

Ten-Year Plan Category: NEIGHBORHOOD REVITALIZATION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0384

Original Budget: \$2,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2019	Oct 2019

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NDF-ENY IBZ BROADBAND

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: NDF-CCIMP
Project Description: NDF - Commercial Corridor Improvements

Ten-Year Plan Category: NEIGHBORHOOD REVITALIZATION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0384

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2018	Aug 2018
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2018	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2018	Oct 2018

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NDF - COMMERCIAL CORRIDOR IMPROVEMENTS

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: NDF-IBMOD
Project Description: NDF - ENY Industiral Buiding Modernization and Activation

Ten-Year Plan Category: NEIGHBORHOOD REVITALIZATION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0384

Original Budget: \$4,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$605	\$3,895	\$0	\$0	\$0	\$0	\$0	\$4,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Mar 2019	Apr 2019
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Apr 2019	Apr 2019
CONSTRUCTION	Aug 2016	Sep 2016	Apr 2019	May 2019
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Jun 2019	Jun 2019
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Jun 2019	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Jun 2019	Jun 2019

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

INDUSTRIAL BUILDING MODERNIZATION AND ACTIVATION

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: NEWKIRK
Project Description: FA - Newkirk Plaza Reconstruction

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 214

Borough: BROOKLYN

Budget Lines: ED-D075

Original Budget: \$463

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$463	\$0	\$0	\$0	\$0	\$50	\$0	\$513
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2000	Jul 2000	Jun 2015	Jun 2015
BID AWARD AND REGISTER CONTRCT	Jul 2000	Aug 2000	Jun 2015	Jun 2015
CONSTRUCTION	Aug 2000	Jun 2007	Jun 2015	Jun 2015
ORIGINAL EQUIP & FURNISHING	Jul 2007	Jun 2007	Jun 2015	Jun 2020
SUBSTANTIAL COMPLETION	Jul 2007	Jun 2007	Jul 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2007	Jul 2007	Jul 2020	Jul 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

NEWKIRK

Scope Summary:

NEWKIRK PLAZA

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: NOSTRAND
Project Description: FA - Nostrand Avenue Merchants Assoc. (Flatbush Gateway)

Ten-Year Plan Category: COMMERCIAL DEVELOPMENT

Community Boards Served: 209

Borough: BROOKLYN

Budget Lines: ED-D384

Original Budget: \$850

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$850	\$0	\$850
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2005	Jan 2005	Jan 2005	Jan 2005
BID AWARD AND REGISTER CONTRCT	Jan 2005	Feb 2005	Jan 2005	Feb 2005
CONSTRUCTION	Feb 2005	Jun 2007	Feb 2005	Jun 2007
ORIGINAL EQUIP & FURNISHING	Jul 2007	Jun 2007	Jul 2007	Jun 2017
SUBSTANTIAL COMPLETION	Jul 2007	Jun 2007	Jul 2017	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2007	Jul 2007	Jul 2017	Jul 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BOROWIDE

Scope Summary:

COMMERCIAL REVITALIZATION

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: NWBURGFL
Project Description: North Williamsburg Ferry Landing

Ten-Year Plan Category: WATERFRONT DEVELOPMENT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: ED-0075 ED-D401 FA-0027

Original Budget: \$1,176

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$536	\$0	\$42	\$0	\$1	\$0	\$0	\$579
Non-City	\$1,712	\$0	\$220	\$0	\$0	\$0	\$0	\$1,932

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2010	Jan 2012	May 2012	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jan 2012	Jan 2012	Jun 2020	Jun 2020
CONSTRUCTION	Jan 2012	Jan 2014	Jun 2020	Jun 2020
ORIGINAL EQUIP & FURNISHING	Jan 2014	Jan 2014	Jun 2020	Jun 2020
SUBSTANTIAL COMPLETION	Jan 2014	Jan 2014	Jun 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2014	Jan 2014	Jun 2020	Jun 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CONSTRUCTION OF BARGE FERRY LANDING AT THE NORTH 5TH ST PIER IN NORTHWILLIAMSBURG, BROOKLYN

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: NYCFHP2
Project Description: NYC Ferry Homeport 2

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0409

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$10,358	\$30,000	\$24,642	\$0	\$0	\$0	\$65,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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Explanation for Delay:

Project Location:

Scope Summary:

HOMEPORT 2 AT ATLANTIC BASIN

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: P-213CNTR
Project Description: Seaside Park and Community Arts Center Acquisitions

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0075

Original Budget: \$17,168

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$16,100	\$1,068	\$0	\$0	\$0	\$0	\$0	\$17,168
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2015	Jul 2015	Jun 2015	Jul 2015
BID AWARD AND REGISTER CONTRCT	Jul 2015	Aug 2015	Jul 2015	Aug 2015
CONSTRUCTION	Aug 2015	Sep 2015	Aug 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Sep 2015	Sep 2015	Sep 2015	Sep 2015
SUBSTANTIAL COMPLETION	Sep 2015	Oct 2015	Sep 2015	Oct 2015
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Oct 2015	Oct 2015	Jun 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

SEASIDE PARK AND COMMUNITY ARTS CENTER ACQUISITIONS

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: P-2GPWB07
Project Description: GPWB - Box Street and Newtown Barge Parks

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: P-0839 WP-0283

Original Budget: \$10,670

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$2,835	\$891	\$0	\$0	\$0	\$0	\$0	\$3,726
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2008	Sep 2008	Oct 2007	Jan 2008
DESIGN	Sep 2008	Dec 2008	Jan 2008	Apr 2008
BID/ REGISTER CONTRACT	Dec 2008	Mar 2009	Apr 2008	Jun 2008
CONSTRUCTION	Mar 2009	Mar 2010	Jul 2008	Jun 2009
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2010	Mar 2011	Jul 2009	Jun 2019

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

DUPONT ST - BKLYN

Scope Summary:

GPWB - DUPONT ST NEWTOWN BARGE PLGRD

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: P-2GPWB08
Project Description: GPWB - 65 Commercial St Soccer Pk-MTA Reloc. & Park Develop.

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$15,400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$7,856	\$2,043	\$100	\$0	\$0	\$0	\$0	\$9,999
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2008	Sep 2008	Jul 2008	Sep 2008
DESIGN	Sep 2008	Dec 2008	Sep 2008	Dec 2008
BID/ REGISTER CONTRACT	Dec 2008	Mar 2009	Dec 2008	Mar 2009
CONSTRUCTION	Mar 2009	Mar 2010	Mar 2009	Mar 2010
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2010	Mar 2011	Mar 2010	Jul 2014
DESIGN	Mar 2010	Mar 2011	Jul 2014	Jul 2014
BID AWARD AND REGISTER CONTRCT	Mar 2010	Mar 2011	Jul 2014	Aug 2014
CONSTRUCTION	Mar 2010	Mar 2011	Aug 2014	Sep 2014
ORIGINAL EQUIP & FURNISHING	Mar 2010	Mar 2011	Sep 2014	Sep 2014
SUBSTANTIAL COMPLETION	Mar 2010	Mar 2011	Sep 2014	Oct 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2010	Mar 2011	Oct 2014	Oct 2019

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

65 COMMERCIAL ST - BKLYN

Scope Summary:

GPWB - 65 COMMERCIAL ST SOCCER PK

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: P-2GPWB24
Project Description: GPWB- Bayside Demolition

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200 201

Borough: BROOKLYN

Budget Lines: P-0839

Original Budget: \$22,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$495	\$13,500	\$0	\$0	\$8,005	\$0	\$0	\$22,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2018

Explanation for Delay:

Project Location:

GREENPOINT WILLIAMSBURG SECTION OF BROOKLYN

Scope Summary:

BAYSIDE DEMOLITION

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: P-2GPWBOX
Project Description: GPWB - Box Street Park

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: P-1018 P-0839

Original Budget: \$18,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$5,735	\$11,000	\$0	\$0	\$0	\$16,735
Non-City	\$430	\$4,570	\$0	\$0	\$0	\$0	\$0	\$5,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2016	Aug 2016
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2016	Sep 2016
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2016	Oct 2016
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2016	Oct 2019

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CONSTRUCTION OF BOX STREET PARK

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: P-2GPWNB
Project Description: GPWB - Newtown Barge Park

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: P-0839 WP-0283 P-1018

Original Budget: \$20,608

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$15,173	\$953	\$0	\$0	\$0	\$0	\$0	\$16,126
Non-City	\$4,234	\$1,266	\$0	\$0	\$0	\$0	\$0	\$5,500

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2016	Aug 2016
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2016	Sep 2016
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2016	Oct 2016
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2016	Oct 2018

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NEWTOWN BARGE PARK

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: PIER69TH
Project Description: Pier Substructure Rehabilitation - 69th St. Pier

Ten-Year Plan Category: WATERFRONT DEVELOPMENT

Community Boards Served: 210

Borough: BROOKLYN

Budget Lines: ED-0409

Original Budget: \$6,569

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$5,201	\$0	\$0	\$0	\$0	\$0	\$0	\$5,201
Non-City	\$0	\$0	\$0	\$0	\$124	\$600	\$0	\$724

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 1998	Dec 1998	Dec 2003	Dec 2004
BID AWARD AND REGISTER CONTRCT	Jan 1999	Mar 1999	Jan 1999	Mar 1999
CONSTRUCTION	Mar 2000	Jun 2007	Mar 2000	Jun 2011
ORIGINAL EQUIP & FURNISHING	Aug 2000	Jun 2007	Aug 2000	Jun 2017
SUBSTANTIAL COMPLETION	Aug 2000	Jun 2007	Aug 2000	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2007	Jun 2007	Jul 2017	Jun 2017
DESIGN	Jul 2007	Jun 2007	Jul 2017	Jun 2017
BID AWARD AND REGISTER CONTRCT	Jul 2007	Jun 2007	Jul 2017	Jun 2017
CONSTRUCTION	Jul 2007	Jun 2007	Jul 2017	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jul 2007	Jun 2007	Jul 2017	Jun 2017
SUBSTANTIAL COMPLETION	Jul 2007	Jun 2007	Jul 2017	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2007	Jul 2007	Jul 2017	Jul 2017

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: PROSPPLC
Project Description: Prospect Park Lakeside Center

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 206 207 208 209 214 200

Borough: BROOKLYN

Budget Lines: P-0245K P-D017

Original Budget: \$31,313

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$48,087	\$0	\$0	\$0	\$48	\$0	\$0	\$48,135
Non-City	\$2,487	\$0	\$0	\$0	\$0	\$0	\$0	\$2,487

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2009	Jul 2010	Sep 2009	Jul 2010
BID AWARD AND REGISTER CONTRCT	Jul 2010	Jul 2010	Jul 2010	Jul 2010
CONSTRUCTION	Sep 2010	Dec 2011	Sep 2010	Dec 2011
ORIGINAL EQUIP & FURNISHING	Jan 2012	Dec 2011	Jan 2012	Jun 2017
SUBSTANTIAL COMPLETION	Jan 2012	Dec 2011	Jul 2017	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2012	Jan 2012	Jul 2017	Jul 2017

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

PROSPECT PARK LAKESIDE CENTER - ICE RINK AND LANDSCAPING

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: PV230-SHA
Project Description: FA - WCS - New York Aquarium

Ten-Year Plan Category: NEW TECHNOLOGY AND CONSTRUCTION

Community Boards Served: 213

Borough: BROOKLYN

Budget Lines: PV-0230 PV-K230

Original Budget: \$37,735

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$117,651	\$0	\$1,250	\$0	\$269	\$0	\$0	\$119,170
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2005	Jan 2005	Jan 2005	Dec 2006
BID AWARD AND REGISTER CONTRCT	Jan 2005	Feb 2007	Dec 2006	Dec 2006
CONSTRUCTION	Feb 2007	Feb 2007	Jan 2007	Jan 2009
ORIGINAL EQUIP & FURNISHING	Feb 2007	Feb 2007	Jan 2009	Jan 2009
SUBSTANTIAL COMPLETION	Feb 2007	Feb 2007	Jan 2009	Feb 2016
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2007	Feb 2007	Feb 2016	Aug 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BOARDWALK AT WEST 8TH STREET & SURF AVENUE, BROOKLYN NY, 11224

Scope Summary:

CONSTRUCTION OF NEW SHARK EXHIBIT ON AQUARIUM GROUNDS

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: PV264CINE
Project Description: BAM - BAM South Site Theaters

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 299

Borough: BROOKLYN

Budget Lines: PV-0264 PV-K264 PV-D264

Original Budget: \$7,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,345	\$0	\$19,008	\$0	\$0	\$0	\$0	\$20,353
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2014	Sep 2016	Dec 2014	Sep 2016
BID AWARD AND REGISTER CONTRCT	Oct 2016	Sep 2016	Oct 2016	Sep 2016
CONSTRUCTION	Oct 2016	Sep 2018	Oct 2016	Sep 2018
ORIGINAL EQUIP & FURNISHING	Oct 2018	Sep 2018	Oct 2018	Sep 2018
SUBSTANTIAL COMPLETION	Oct 2018	Sep 2018	Oct 2018	Sep 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Oct 2018	Oct 2018	Oct 2018

Explanation for Delay:

Project Location:

Scope Summary:

BAM - BAM SOUTH SITE THEATERS

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: PV264HART
Project Description: Brooklyn Academy of Music (BAM)

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PV-D264 PV-K264 PV-0264 PV-0467

Original Budget: \$4,426

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$22,398	\$0	\$0	\$0	\$0	\$22,398
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jan 2016	Jan 2016	Jan 2016
BID AWARD AND REGISTER CONTRCT	Jan 2016	Feb 2017	Jan 2016	Feb 2017
CONSTRUCTION	Feb 2017	Jun 2017	Feb 2017	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jun 2017	Jun 2021	Jun 2017	Jun 2021
SUBSTANTIAL COMPLETION	Jul 2021	Jun 2021	Jul 2021	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Jul 2021	Jul 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BAM DEVELOPMENT AND EXPANSION OF HARVEY THEATRE INCLUDING ELEVATOR TOGALLERY, EXTENSION OF LOBBY FOR FOOD SERVICE, EXPANDED REST ROOMS, STORAGE SPACE AND OFFICES.

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: PV467SOST
Project Description: DBCD South Site Cultural Condo Fitout

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: PV-0467

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$896	\$0	\$7,524	\$0	\$0	\$0	\$0	\$8,420
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
CONSTRUCTION	Sep 2013	Sep 2014	Jul 2013	Sep 2013
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2014	Sep 2015	Sep 2013	Sep 2014
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2014	Sep 2015	Sep 2014	Sep 2015
DESIGN	Sep 2014	Sep 2015	Sep 2015	Oct 2015
BID AWARD AND REGISTER CONTRCT	Sep 2014	Sep 2015	Oct 2015	Oct 2015
CONSTRUCTION	Sep 2014	Sep 2015	Oct 2015	Nov 2015
ORIGINAL EQUIP & FURNISHING	Sep 2014	Sep 2015	Nov 2015	Dec 2015
SUBSTANTIAL COMPLETION	Sep 2014	Sep 2015	Dec 2015	Dec 2015
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2014	Sep 2015	Dec 2015	Jun 2017

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

20 LAFAYETTE AVENUE BROOKLYN

Scope Summary:

DBCD SOUTH SITE CULTURAL CONDO FITOUT OF COMMON AREAS

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: PV467STFO
Project Description: 651 Arts South Site Studios Fitout

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: PV-0467 PV-D467

Original Budget: \$7,750

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$952	\$0	\$12,798	\$0	\$0	\$0	\$0	\$13,750
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2015	Jul 2015	Jun 2015	Jul 2015
BID AWARD AND REGISTER CONTRCT	Jul 2015	Aug 2015	Jul 2015	Aug 2015
CONSTRUCTION	Aug 2015	Sep 2015	Aug 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Sep 2015	Sep 2015	Sep 2015	Sep 2015
SUBSTANTIAL COMPLETION	Sep 2015	Oct 2015	Sep 2015	Oct 2015
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Oct 2015	Oct 2015	Oct 2019

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

20 LAFAYETTE AVENUE BROOKLYN

Scope Summary:

651 ARTS SOUTH SITE STUDIOS FITOUT

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: PWKNTH
Project Description: Northside Town Hall

Ten-Year Plan Category: MISCELLANEOUS CONSTRUCTION

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PW-D007 PW-K007

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$1,092	\$0	\$0	\$0	\$0	\$0	\$1,092
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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Explanation for Delay:

Project Location:

Scope Summary:

NORTHSIDE TOWN HALL

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: RE25HC
Project Description: RECONSTRUCT BULKHEAD 1ST AVE AND 52ND ST, BKLYN

Ten-Year Plan Category: REHABILITATION OF WATERFRONT PROPERTIES

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: RE-0025

Original Budget: \$4,281

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$2,538	\$0	\$0	\$463	\$863	\$0	\$0	\$3,864
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2015	Jul 2015	Jun 2015	Jul 2015
BID AWARD AND REGISTER CONTRCT	Jul 2015	Aug 2015	Jul 2015	Aug 2015
CONSTRUCTION	Aug 2015	Sep 2015	Aug 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Sep 2015	Sep 2015	Sep 2015	Sep 2015
SUBSTANTIAL COMPLETION	Sep 2015	Oct 2015	Sep 2015	Oct 2015
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Oct 2015	Oct 2015	Oct 2018

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RECONSTRUCT BULKHEAD 1ST AVE AND 52ND ST, BROOKLYN

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: REDHOOK
Project Description: Red Hook Library

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 206 200

Borough: BROOKLYN

Budget Lines: LB-D104 LB-0104

Original Budget: \$2,835

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$754	\$0	\$0	\$7,594	\$0	\$0	\$0	\$8,348
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jan 2016	Jan 2016	Jan 2016
BID AWARD AND REGISTER CONTRCT	Jan 2016	Jun 2016	Jan 2016	Jun 2016
CONSTRUCTION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jul 2017	Jun 2021	Jul 2017	Jun 2021
SUBSTANTIAL COMPLETION	Jul 2021	Jun 2021	Jul 2021	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Jul 2021	Jul 2021

Explanation for Delay:

Project Location:

Scope Summary:

RED HOOK LIBRARY

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SAND2601C
Project Description: CIH: RELOCATE OUTPATIENT RADIOLOGIC IMAGING SERVICES

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 213

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$7,700

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$7,640	\$386	\$1,373	\$0	\$0	\$0	\$0	\$9,399

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2015	Mar 2020	Oct 2015	Mar 2020
BID AWARD AND REGISTER CONTRCT	Apr 2020	Mar 2020	Apr 2020	Mar 2020
CONSTRUCTION	Apr 2020	Mar 2020	Apr 2020	Mar 2020
ORIGINAL EQUIP & FURNISHING	Apr 2020	Mar 2020	Apr 2020	Mar 2020
SUBSTANTIAL COMPLETION	Apr 2020	Mar 2020	Apr 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Apr 2020	Apr 2020	Apr 2020

Explanation for Delay:

Project Location:

2601 OCEAN PARKWAY, BROOKLYN, NY 11235

Scope Summary:

RENOVATE EXISTING SPACE ON THE 5TH FLOOR OF THE MAIN HOSPITAL BUILDING TO RELOCATE OUTPATIENT RADIOLOGIC IMAGING SERVICES FROM THE FIRST FLOOR OF THE BUILDING THAT WAS DESTROYED BY SEVERE WATER DAMAGES DUE TO EXPOSURE TO SALT WATER FROM HURRICANE SANDY AT CONEY ISLAND HOSPITAL.

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SAND2603C
Project Description: CIH: RENOVATE VACANT SPACE ON FIRST FL MAIN HOSPITAL BLG.

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 213

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$3,876

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$6,187	\$175	\$2,013	\$0	\$0	\$0	\$0	\$8,375

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2015	Mar 2020	Oct 2015	Mar 2020
BID AWARD AND REGISTER CONTRCT	Apr 2020	Mar 2020	Apr 2020	Mar 2020
CONSTRUCTION	Apr 2020	Mar 2020	Apr 2020	Mar 2020
ORIGINAL EQUIP & FURNISHING	Apr 2020	Mar 2020	Apr 2020	Mar 2020
SUBSTANTIAL COMPLETION	Apr 2020	Mar 2020	Apr 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Apr 2020	Apr 2020	Apr 2020

Explanation for Delay:

Project Location:

2601 OCEAN PARKWAY, BROOKLYN, NY 11235

Scope Summary:

RENOVATE APPROXIMATELY 11,000 SQ. FT. OF VACANT SPACE ON THE FIRST FLOOR OF THE MAIN HOSPITAL BUILDING TO CREATE OFFICE SPACE THAT WAS DESTROYED BY SEVERE WATER DAMAGES DUE TO EXPOSURE TO SALT WATER FROM HURRICANE SANDY AT CONEY ISLAND HOSPITAL.

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SAND2605
Project Description: CIH: DESIGN & CONSTRUCTION MANAGEMENT FOR HOSPITAL CAMPUS

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$1,084,343

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$68,198	\$0	\$0	\$0	\$68,198
Non-City	\$70,644	\$199,488	\$112,006	\$155,512	\$105,225	\$71,268	\$0	\$714,143

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2017	Jul 2017	Mar 2018	Apr 2018
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Apr 2018	Apr 2018
CONSTRUCTION	Aug 2017	Sep 2017	Apr 2018	May 2018
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Jun 2018	Jun 2018
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Jun 2018	Jun 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2017	Jun 2018	Jun 2018

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CONEY ISLAND HOSPITAL DESIGN AND CONSTRUCTION

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SANDB3416
Project Description: BNYDC - PW 3416 - Berth 6 Concrete Slab

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$335

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$12	\$22	\$0	\$0	\$0	\$0	\$34
Non-City	\$0	\$107	\$194	\$9	\$0	\$0	\$0	\$310

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
CONSTRUCTION	Jul 2019	Nov 2020	Jan 2019	Jul 2019
SUBSTANTIAL COMPLETION	Nov 2020	Jan 2021	Jul 2019	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	Jan 2021	Jul 2019	Nov 2020
SUBSTANTIAL COMPLETION	Jan 2021	Jan 2021	Nov 2020	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	Jan 2021	Jan 2021	Jan 2021

Explanation for Delay:

Project Location:

Scope Summary:

PW 3416 - CONCRETE SLAB

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SANDB3820
Project Description: BNYDC - PW 3820 - Substations - Buildings 127, 275, 293

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$3,191

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$60	\$133	\$0	\$0	\$0	\$0	\$193
Non-City	\$0	\$542	\$2,456	\$0	\$0	\$0	\$0	\$2,998

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Apr 2019	Jan 2019	Apr 2019
CONSTRUCTION	Apr 2019	Apr 2020	Jan 2019	Apr 2019
SUBSTANTIAL COMPLETION	Apr 2020	Jun 2020	Apr 2019	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2020	Apr 2019	Apr 2020
SUBSTANTIAL COMPLETION	Jun 2020	Jun 2020	Apr 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2020	Jun 2020	Jun 2020

Explanation for Delay:

Project Location:

Scope Summary:

PW 3820 - SUBSTATIONS - BUILDINGS 127, 275, 293

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SANDB4225
Project Description: BNYDC - PW 4225 Dry-Dock /Caisson Gate #5,#6, Pump Well #156

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$15,897

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$189	\$894	\$0	\$0	\$0	\$0	\$1,083
Non-City	\$0	\$1,699	\$13,115	\$0	\$0	\$0	\$0	\$14,814

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Apr 2019	Jan 2019	Apr 2019
CONSTRUCTION	Apr 2019	Apr 2020	Jan 2019	Apr 2019
SUBSTANTIAL COMPLETION	Apr 2020	Jun 2020	Apr 2019	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2020	Apr 2019	Apr 2020
SUBSTANTIAL COMPLETION	Jun 2020	Jun 2020	Apr 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2020	Jun 2020	Jun 2020

Explanation for Delay:

Project Location:

Scope Summary:

PW 4225 - DRY-DOCK /CAISSON GATE #5,#6, PUMP WELL #156 - RESTORATION AND MITIGATION

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SANDB4270
Project Description: BNYDC - PW 4270 - BNYDC SITE-WIDE CONDUIT - PAAP

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$1,184

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$16	\$62	\$0	\$0	\$0	\$0	\$78
Non-City	\$0	\$145	\$961	\$0	\$0	\$0	\$0	\$1,106

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2019	Jul 2019	Mar 2019	Jul 2019
CONSTRUCTION	Jul 2019	Apr 2020	Mar 2019	Jul 2019
SUBSTANTIAL COMPLETION	Apr 2020	Jun 2020	Jul 2019	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2020	Jul 2019	Apr 2020
SUBSTANTIAL COMPLETION	Jun 2020	Jun 2020	Apr 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2020	Jun 2020	Jun 2020

Explanation for Delay:

Project Location:

Scope Summary:

PW 4270 - BNYDC SITE-WIDE CONDUIT - PAAP - RESTORATION AND MITIGATION

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SANDB4271
Project Description: BNYDC - PW 4271 - Substations No. 292 and No. 542

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$3,071

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$30	\$170	\$0	\$0	\$0	\$0	\$200
Non-City	\$0	\$274	\$2,597	\$0	\$0	\$0	\$0	\$2,871

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2019	Jul 2019	Mar 2019	Jul 2019
CONSTRUCTION	Jul 2019	Mar 2020	Mar 2019	Jul 2019
SUBSTANTIAL COMPLETION	Apr 2020	Jun 2020	Jul 2019	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2020	Jul 2019	Mar 2020
SUBSTANTIAL COMPLETION	Jun 2020	Jun 2020	Apr 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2020	Jun 2020	Jun 2020

Explanation for Delay:

Project Location:

Scope Summary:

PW 4271 - SUBSTATIONS NO. 292 AND NO. 542 - RESTORATION AND MITIGATION

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SANDB4273
Project Description: BNYDC - PW 4273 - Steam Generating Back-Up Plant - Bldg #41A

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$1,441

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$23	\$74	\$0	\$0	\$0	\$0	\$97
Non-City	\$0	\$203	\$1,141	\$0	\$0	\$0	\$0	\$1,344

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2019	Jul 2019	Mar 2019	Jul 2019
CONSTRUCTION	Jul 2019	Mar 2020	Mar 2019	Jul 2019
SUBSTANTIAL COMPLETION	Apr 2020	Jun 2020	Jul 2019	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2020	Jul 2019	Mar 2020
SUBSTANTIAL COMPLETION	Jun 2020	Jun 2020	Apr 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2020	Jun 2020	Jun 2020

Explanation for Delay:

Project Location:

Scope Summary:

PW 4273 - STEAM GENERATING BACK-UP PLANT - BLDG #41A - RESTORATION AND MITIGATION

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SANDB4274
Project Description: BNYDC - PW 4274 - Dry Dock 1

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$2,931

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$116	\$178	\$0	\$0	\$0	\$0	\$294
Non-City	\$0	\$1,039	\$1,598	\$95	\$0	\$0	\$0	\$2,732

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2019	Jul 2019	Jun 2019	Jul 2019
CONSTRUCTION	Jul 2019	Apr 2020	Jun 2019	Jul 2019
SUBSTANTIAL COMPLETION	Apr 2020	Jun 2020	Jul 2019	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2020	Jul 2019	Apr 2020
SUBSTANTIAL COMPLETION	Jun 2020	Jun 2020	Apr 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2020	Jun 2020	Jun 2020

Explanation for Delay:

Project Location:

Scope Summary:

PW 4274 - DRY DOCK 1

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SANDB4275
Project Description: BNYDC - PW 4275 - SUB STATION G BUILDING 386

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$14,243

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$190	\$707	\$0	\$0	\$0	\$0	\$897
Non-City	\$0	\$1,710	\$11,636	\$0	\$0	\$0	\$0	\$13,346

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2019	Jul 2019	Mar 2019	Jul 2019
CONSTRUCTION	Jul 2019	Mar 2020	Mar 2019	Jul 2019
SUBSTANTIAL COMPLETION	Apr 2020	Jun 2020	Jul 2019	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2020	Jul 2019	Mar 2020
SUBSTANTIAL COMPLETION	Jun 2020	Jun 2020	Apr 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2020	Jun 2020	Jun 2020

Explanation for Delay:

Project Location:

Scope Summary:

PW 4275 - SUB STATION G BUILDING 386 - RESTORATION AND MITIGATION

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SANDB4307
Project Description: BNYDC - PW 4307 Substation B

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$8,184

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$95	\$423	\$0	\$0	\$0	\$0	\$518
Non-City	\$0	\$857	\$6,809	\$0	\$0	\$0	\$0	\$7,666

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2019	Jul 2019	Mar 2019	Jul 2019
CONSTRUCTION	Jul 2019	Mar 2020	Mar 2019	Jul 2019
SUBSTANTIAL COMPLETION	Apr 2020	Jun 2020	Jul 2019	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2020	Jul 2019	Mar 2020
SUBSTANTIAL COMPLETION	Jun 2020	Jun 2020	Apr 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2020	Jun 2020	Jun 2020

Explanation for Delay:

Project Location:

Scope Summary:

PW 4307 - SUBSTATION B - RESTORATION AND MITIGATION

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SANDB4388
Project Description: BNYDC - PW 4388 - Boiler Replacement

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$1,079

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$30	\$38	\$0	\$0	\$0	\$0	\$68
Non-City	\$0	\$268	\$743	\$0	\$0	\$0	\$0	\$1,011

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2019	Jul 2019	Mar 2019	Jul 2019
CONSTRUCTION	Jul 2019	Mar 2020	Mar 2019	Jul 2019
SUBSTANTIAL COMPLETION	Apr 2020	Jun 2020	Jul 2019	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2020	Jul 2019	Mar 2020
SUBSTANTIAL COMPLETION	Jun 2020	Jun 2020	Apr 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2020	Jun 2020	Jun 2020

Explanation for Delay:

Project Location:

Scope Summary:

PW 4388 - BOILER REPLACEMENT - RESTORATION AND MITIGATION

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SANDB4582
Project Description: BNYDC - PW 4582 - BERTH 9,9A

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$10,502

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$21	\$676	\$0	\$0	\$0	\$0	\$697
Non-City	\$0	\$193	\$9,612	\$0	\$0	\$0	\$0	\$9,805

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2019	Jun 2019	Feb 2019	Jun 2019
CONSTRUCTION	Jun 2019	Mar 2020	Feb 2019	Jun 2019
SUBSTANTIAL COMPLETION	Mar 2020	Jun 2020	Jun 2019	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2020	Jun 2019	Mar 2020
SUBSTANTIAL COMPLETION	Jun 2020	Jun 2020	Mar 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2020	Jun 2020	Jun 2020

Explanation for Delay:

Project Location:

Scope Summary:

PW 4582 - BERTH 9,9A - RESTORATION AND MITIGATION

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SANDB4583
Project Description: BNYDC - PW 4583 - BERTH 10 & 10A

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$11,538

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$15	\$708	\$0	\$0	\$0	\$0	\$723
Non-City	\$0	\$136	\$10,679	\$0	\$0	\$0	\$0	\$10,815

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2019	Jun 2019	Feb 2019	Jun 2019
CONSTRUCTION	Jun 2019	Apr 2020	Feb 2019	Jun 2019
SUBSTANTIAL COMPLETION	Apr 2020	Jun 2020	Jun 2019	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2020	Jun 2019	Apr 2020
SUBSTANTIAL COMPLETION	Jun 2020	Jun 2020	Apr 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2020	Jun 2020	Jun 2020

Explanation for Delay:

Project Location:

Scope Summary:

PW 4583 - BERTH 10 & 10A - RESTORATION AND MITIGATION

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SANDBCT
Project Description: EDC - Hurricane Sandy - BCT Repairs

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 206 207

Borough: BROOKLYN

Budget Lines: ED-0404

Original Budget: \$3,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$2,700	\$0	\$2,700

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2015	Jul 2015	Jun 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2015	Aug 2015	Jul 2018	Aug 2018
CONSTRUCTION	Aug 2015	Sep 2015	Aug 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Sep 2015	Sep 2015	Sep 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2015	Oct 2015	Sep 2018	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Oct 2015	Oct 2018	Oct 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

REPAIRS AT THE BCT PROJECT AS A RESULT OF HURRICANE SANDY

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SANDBNYAM
Project Description: BNYDC Hurricane Sandy Asset Management Repairs

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$3,610

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$4,545	\$0	\$0	\$0	\$0	\$4,545
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2017	Jul 2017	Jun 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Jul 2017	Aug 2017
CONSTRUCTION	Aug 2017	Sep 2017	Aug 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Sep 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Sep 2017	Oct 2017
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2021	Oct 2017	Oct 2021

Explanation for Delay:

Project Location:

Scope Summary:

BROOKLYN NAVY YARD - HURRICANE SANDY RECOVERY LOCAL MATCH

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SANDBNYEC
Project Description: BNYDC Hurricane Sandy Electrical Repairs

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$3,100

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$161	\$159	\$0	\$0	\$0	\$0	\$320
Non-City	\$1,118	\$1,672	\$2,307	\$0	\$0	\$0	\$0	\$5,097

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jan 2016	Jan 2016	Jan 2016
BID AWARD AND REGISTER CONTRCT	Jan 2016	Jun 2016	Jan 2016	Jun 2016
CONSTRUCTION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jul 2017	Jun 2020	Jul 2017	Jun 2020
SUBSTANTIAL COMPLETION	Jul 2020	Jun 2020	Jul 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Jul 2020	Jul 2020	Jul 2020

Explanation for Delay:

Project Location:

Scope Summary:

ELECTRICAL REPAIRS IN THE BROOKLYN NAVY YARD AS A RESULT OF HURRICANESANDY

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SANDBNYWF
Project Description: BNYDC Hurricane Sandy Waterfront Repair

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$24,850

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$205	\$1,067	\$0	\$0	\$0	\$0	\$1,272
Non-City	\$0	\$680	\$0	\$0	\$0	\$0	\$0	\$680

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jan 2016	Jan 2016	Jan 2016
BID AWARD AND REGISTER CONTRCT	Jan 2016	Jun 2016	Jan 2016	Jun 2016
CONSTRUCTION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jul 2017	Jun 2020	Jul 2017	Jun 2020
SUBSTANTIAL COMPLETION	Jul 2020	Jun 2020	Jul 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Jul 2020	Jul 2020	Jul 2020

Explanation for Delay:

Project Location:

Scope Summary:

WATERFRONT REPAIRS DUE TO HURRICANE SANDY

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SANDCD9
Project Description: HARBOR CHARLIE

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PO-0079

Original Budget: \$5,368

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$572	\$0	\$0	\$0	\$0	\$572
Non-City	\$0	\$0	\$5,141	\$0	\$0	\$0	\$0	\$5,141

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2016	Jan 2017
FINAL DESIGN	Jan 2017	May 2017	Jan 2017	May 2017
BID AWARD AND REGISTER CONTRCT	May 2017	Nov 2017	May 2017	Nov 2017
CONSTRUCTION TO 25%	Nov 2017	Mar 2018	Nov 2017	Mar 2018
CONSTRUCTION TO 50%	Mar 2018	Jul 2018	Mar 2018	Jul 2018
CONSTRUCTION TO 75%	Jul 2018	Nov 2018	Jul 2018	Nov 2018
ORIGINAL EQUIP & FURNISHING	Nov 2018	Feb 2019	Nov 2018	Feb 2019
SUBSTANTIAL COMPLETION	Feb 2019	Apr 2019	Feb 2019	Apr 2019
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2019	May 2019	Apr 2019	May 2019

Explanation for Delay:

Project Location:

Scope Summary:

HARBOR ELECTRICAL

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SANDG3BAT
Project Description: FEMA 428 Projects - Group 3 - Brooklyn Army Terminal BAT

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0075

Original Budget: \$6,557

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$1,006	\$1,000	\$4,551	\$0	\$0	\$0	\$0	\$6,557

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2019	Oct 2019

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

FEMA 428 PROJECTS - GROUP 3 - BROOKLYN ARMY TERMINAL BAT

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SANDG3BSH
Project Description: FEMA 428 Projects - Group 3 - BUSH Terminal

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0075

Original Budget: \$13,606

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$1,045	\$2,000	\$10,561	\$0	\$0	\$0	\$0	\$13,606

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2016	Aug 2016
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2016	Sep 2016
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2016	Oct 2016
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2016	Oct 2016

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

FEMA 428 PROJECTS - GROUP 3 RESILIENCY PROJECTS - BUSH TERMINAL

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SANDRBCT
Project Description: FA Resiliency - BCT

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: FA-0027

Original Budget: \$10,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$384	\$2,000	\$116	\$0	\$0	\$0	\$2,500
Non-City	\$0	\$1,154	\$2,000	\$4,346	\$0	\$0	\$0	\$7,500

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2016	Aug 2016
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2016	Sep 2016
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2016	Oct 2016
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2020	Oct 2016	Oct 2020

Explanation for Delay:

Project Location:

Scope Summary:

FA RESILIENCY - BCT

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SANDYNYA
Project Description: WCS - New York Aquarium Sandy Renovation

Ten-Year Plan Category: NEW TECHNOLOGY AND CONSTRUCTION

Community Boards Served: 213

Borough: BROOKLYN

Budget Lines: PV-0230 PV-0467

Original Budget: \$111,256

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$11,498	\$0	\$11,057	\$0	\$0	\$0	\$0	\$22,555
Non-City	\$85,572	\$99,502	\$0	\$0	\$0	\$0	\$0	\$185,074

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jan 2016	Jan 2016	Jan 2016
BID AWARD AND REGISTER CONTRCT	Jan 2016	Jun 2016	Jan 2016	Jun 2016
CONSTRUCTION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jul 2017	Jun 2020	Jul 2017	Jun 2020
SUBSTANTIAL COMPLETION	Jul 2020	Jun 2020	Jul 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Jul 2020	Jul 2020	Jul 2020

Explanation for Delay:

Project Location:

Scope Summary:

SANDY RELATED RENOVATION/RESTORATION - WCS NEW YORK AQUARIUM

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SBMT39P
Project Description: South Brooklyn Marine Terminal 39th Street Pier Rehab

Ten-Year Plan Category: WATERFRONT DEVELOPMENT

Community Boards Served: 207

Borough: BROOKLYN

Budget Lines: ED-0409

Original Budget: \$725

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$14,908	\$0	\$0	\$3,417	\$0	\$0	\$0	\$18,325
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2015	Apr 2015	Mar 2018	Apr 2018
BID AWARD AND REGISTER CONTRCT	Apr 2015	Apr 2015	Apr 2018	Apr 2018
CONSTRUCTION	Apr 2015	May 2015	Apr 2018	May 2018
ORIGINAL EQUIP & FURNISHING	Jun 2015	Jun 2015	Jun 2018	Jun 2018
SUBSTANTIAL COMPLETION	Jun 2015	Jun 2015	Jun 2018	Jun 2018
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2015	Jun 2015	Jun 2018	Jun 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

SBMT 39TH STREET PIER

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SBMTAUTO
Project Description: SBMT - Axis

Ten-Year Plan Category: WATERFRONT DEVELOPMENT

Community Boards Served: 207

Borough: BROOKLYN

Budget Lines: ED-0404 ED-0075 ED-0380 SE-0200K WM-0001

Original Budget: \$24,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$48,466	\$0	\$192	\$0	\$0	\$0	\$25	\$48,683
Non-City	\$19,809	\$0	\$0	\$0	\$0	\$0	\$1,492	\$21,301

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2006	Jan 2006	Jan 2016	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jan 2006	Feb 2007	Jan 2007	Dec 2007
CONSTRUCTION	Feb 2007	Feb 2007	Mar 2007	Jun 2020
ORIGINAL EQUIP & FURNISHING	Feb 2007	Feb 2007	Jul 2020	Jun 2020
SUBSTANTIAL COMPLETION	Feb 2007	Feb 2007	Jul 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2007	Feb 2007	Jul 2020	Dec 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

SOUTH BROOKLYN MARINE TERMINAL

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SBMTFRT
Project Description: Freight - SBMT 33rd Street Pier

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0404

Original Budget: \$39,400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$13,000	\$6,560	\$3,000	\$16,840	\$39,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2017	Jul 2017	Jun 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Jul 2017	Aug 2017
CONSTRUCTION	Aug 2017	Sep 2017	Aug 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Sep 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Sep 2017	Oct 2017
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2020	Oct 2017	Oct 2020

Explanation for Delay:

Project Location:

Scope Summary:

FREIGHT - SBMT 33RD STREET PIER

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SNSTFRGH2
Project Description: Sunset Park Areawide Infrastructure Improvements

Ten-Year Plan Category: NEIGHBORHOOD REVITALIZATION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0384

Original Budget: \$37,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$2,816	\$4,684	\$1,000	\$1,000	\$21,500	\$6,500	\$0	\$37,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jan 2016	Jan 2016	Jan 2016
BID AWARD AND REGISTER CONTRCT	Jan 2016	Jun 2016	Jan 2016	Jun 2016
CONSTRUCTION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jul 2017	Jun 2020	Jul 2017	Jun 2020
SUBSTANTIAL COMPLETION	Jul 2020	Jun 2020	Jul 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Jul 2020	Jul 2020	Jul 2020

Explanation for Delay:

Project Location:

Scope Summary:

SUNSET PARK IMPROVEMENTS - AREA IMPROVEMENTS

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SPUDBARGE
Project Description: 69th Street Pier Reconstruction - Spud Barge

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 207

Borough: BROOKLYN

Budget Lines: ED-D075

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2005	Jan 2005	Dec 2013	Dec 2013
BID AWARD AND REGISTER CONTRCT	Jan 2005	Feb 2005	Dec 2013	Dec 2013
CONSTRUCTION	Feb 2005	Jun 2007	Jun 2013	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jul 2007	Jun 2007	Jul 2017	Jun 2017
SUBSTANTIAL COMPLETION	Jul 2007	Jun 2007	Jul 2017	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2007	Jul 2007	Jul 2017	Jul 2017

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

69TH STREET PIER RECONSTRUCTION-SPUD BARGE

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: STRAND2
Project Description: Strand Theater Rehab

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: ED-0075

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,898	\$0	\$102	\$0	\$0	\$0	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jan 2016	Jan 2016	Jan 2016
BID AWARD AND REGISTER CONTRCT	Jan 2016	Jun 2016	Jan 2016	Jun 2016
CONSTRUCTION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jul 2017	Jun 2020	Jul 2017	Jun 2020
SUBSTANTIAL COMPLETION	Jul 2020	Jun 2020	Jul 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Jul 2020	Jul 2020	Jul 2020

Explanation for Delay:

Project Location:

Scope Summary:

STRAND THEATER REHAB

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SUNSETPAR
Project Description: Sunset Park Waterfront Redevelopment

Ten-Year Plan Category: WATERFRONT DEVELOPMENT

Community Boards Served: 207

Borough: BROOKLYN

Budget Lines: ED-0075 S-0216 P-D017 ED-D075 ED-0410 P-1245

Original Budget: \$1,382

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$21,846	\$7,747	\$0	\$0	\$0	\$0	\$0	\$29,593
Non-City	\$26,095	\$705	\$0	\$0	\$0	\$0	\$0	\$26,800

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2000	Jul 2000	Jul 2000	Jun 2007
BID AWARD AND REGISTER CONTRCT	Jul 2000	Aug 2000	Jul 2007	Jun 2007
CONSTRUCTION	Aug 2000	Jun 2006	Jul 2007	Jun 2007
ORIGINAL EQUIP & FURNISHING	Jul 2006	Jun 2006	Jul 2007	Jun 2007
SUBSTANTIAL COMPLETION	Jul 2006	Jun 2006	Jul 2007	Jun 2007
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2006	Jul 2006	Jan 2004	Jun 2019

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SUNSETWIF
Project Description: Sunset Park 5th Avenue Wired - Sunset Park BID Free WiFi

Ten-Year Plan Category: NEIGHBORHOOD REVITALIZATION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-K075

Original Budget: \$35

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$35	\$0	\$0	\$0	\$35
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2020	Aug 2020
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2020	Sep 2020
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2020	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2020	Oct 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

SUNSET PARK BID WIFI

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: URBANROOF
Project Description: URBAN UNION ASSEMBLY--CONSTRUCTION OF ROOF GARDEN.

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PW-D005

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2017	Jul 2017	Mar 2019	Apr 2019
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Apr 2019	Apr 2019
CONSTRUCTION	Aug 2017	Sep 2017	Apr 2019	May 2019
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Jun 2019	Jun 2019
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Jun 2019	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2017	Jun 2019	Jun 2019

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

URBAN UNION ASSEMBLY--CONSTRUCTION OF ROOF GARDEN.

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: WILGARAGE
Project Description: Willoughby Parking Garage

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: ED-K075 ED-D075

Original Budget: \$2,200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$3,200	\$0	\$0	\$0	\$0	\$0	\$3,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2015	Jul 2015	Mar 2017	Apr 2017
BID AWARD AND REGISTER CONTRCT	Jul 2015	Aug 2015	Apr 2017	Apr 2017
CONSTRUCTION	Aug 2015	Sep 2015	Apr 2017	May 2017
ORIGINAL EQUIP & FURNISHING	Sep 2015	Sep 2015	May 2017	Jun 2017
SUBSTANTIAL COMPLETION	Sep 2015	Oct 2015	Jun 2017	Jun 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Oct 2015	Jun 2018	Jun 2019

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

WILLOUGHBY PARKING GARAGE

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: CYPRESS
Project Description: Cypress Plaza Mews - 701 Van Siclen Ave, Bklyn

Ten-Year Plan Category: COMMERCIAL DEVELOPMENT

Community Boards Served: 205

Borough: BROOKLYN

Budget Lines: ED-D075

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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Explanation for Delay:

Project Location:

701 VAN SICLEN AVE, BROOKLYN

Scope Summary:

MIXED INCOME PROGRAM (FORMERLY FOR CONSTRUCTION OF MINI-MALL)

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM06BOBK
Project Description: BOULEVARD BRICKWORK

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 205

Borough: BROOKLYN

Budget Lines: HA-0001

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$4,276	\$2,210	\$0	\$0	\$0	\$0	\$0	\$6,486
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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Explanation for Delay:

Project Location:

LINDEN BLVD, ASHFORD ST, WORTMAN AVE, SCHENCK AVE

Scope Summary:

BRICKWORK

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM10WYCR
Project Description: WYCKOFF GARDENS COMMUNITY ROOM

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 206

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$450

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$641	\$0	\$0	\$0	\$0	\$0	\$641
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2010	Jun 2010	Jan 2015	Jul 2015
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jun 2010	Nov 2010	Jul 2015	Dec 2015
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2010	Nov 2011	Dec 2015	Dec 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2011	May 2012	Dec 2015	Dec 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2011	May 2012	Dec 2016	May 2017

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

WYCKOFF GARDENS COMMUNITY ROOM

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM12UPDO
Project Description: UNITY PLAZA COMMUNITY CENTER UPGRADE

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 205

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2012	Jun 2012	Oct 2017	May 2019
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jun 2012	Nov 2012	May 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2012	Nov 2013	Nov 2019	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2013	May 2014	Nov 2019	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2013	May 2014	Oct 2021	Apr 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

BUILD DOME FOR RECREATION FACILITY

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM12WYCC
Project Description: WYCKOFF GARDENS COMMUNITY CENTER UPGRADE

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 206

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$150

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$810	\$0	\$0	\$0	\$0	\$0	\$810
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2012	Jun 2012	Jan 2015	Jan 2017
BID AWARD AND REGISTER CONTRCT	Jun 2012	Nov 2012	Jan 2017	Jul 2017
CONSTRUCTION	Nov 2012	Nov 2013	Jul 2017	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2013	May 2014	Jul 2017	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2013	May 2014	Oct 2018	Apr 2019

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

UPGRADES TO INCLUDE CLASSROOMS, OPEN SHOP AREA AND OFFICES

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM13BRKT
Project Description: BREUKELEN HOUSES KITCHENS, WET WALLS AND PLUMBING

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 218

Borough: BROOKLYN

Budget Lines: HA-0001

Original Budget: \$20,900

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$19,091	\$0	\$0	\$0	\$0	\$0	\$19,091
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2013	Apr 2014	Nov 2013	Apr 2014
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Apr 2014	Sep 2014	Apr 2014	Sep 2014
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2014	Sep 2015	Oct 2016	Oct 2017
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2015	Mar 2016	Oct 2016	Oct 2017
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2015	Mar 2016	Oct 2017	Apr 2018

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RENOVATE KITCHENS AT BREUKELEN HOUSES

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM13SURF
Project Description: SUMNER HOUSES ROOF REPLACEMENT

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 203

Borough: BROOKLYN

Budget Lines: HA-0001

Original Budget: \$11,476

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$9,376	\$1,057	\$0	\$0	\$0	\$0	\$0	\$10,433
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2013	Jul 2013	Mar 2012	Dec 2013
BID AWARD AND REGISTER CONTRCT	Jul 2013	Dec 2013	Dec 2013	Jun 2014
CONSTRUCTION	Dec 2013	Dec 2014	Jun 2014	Apr 2016
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2014	Jun 2015	Jun 2014	Apr 2016
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2014	Jun 2015	Apr 2016	Oct 2016

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ROOF REPLACEMENT

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM14GOCC
Project Description: GOWANUS COMMUNITY CENTER RENOVATIONS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 206

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$150

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2014	Jun 2014	Jan 2014	Jun 2014
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jun 2014	Nov 2014	Jun 2014	Nov 2014
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2014	Nov 2015	Nov 2014	Nov 2015
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2015	May 2016	Nov 2014	Nov 2015
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2015	May 2016	Nov 2015	May 2016

Explanation for Delay:

Project Location:

Scope Summary:

COMMUNITY CENTER RENOVATIONS

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM14KB EY
Project Description: KINGSBOROUGH AND EXTENSION ENERGY IMPROVEMENTS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 208

Borough: BROOKLYN

Budget Lines: HA-0001

Original Budget: \$2,290

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$3,302	\$0	\$0	\$0	\$0	\$0	\$3,302
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2014	Oct 2014	May 2014	Oct 2014
BID AWARD AND REGISTER CONTRCT	Oct 2014	Mar 2015	Oct 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Sep 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Sep 2016	Mar 2016	Sep 2016

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ENERGY UPGRADES

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM14RHSR
Project Description: RED HOOK SENIOR CENTER RENOVATION

Ten-Year Plan Category: DEPARTMENT FOR THE AGING BUILDING RECONSTRUCTION

Community Boards Served: 206

Borough: BROOKLYN

Budget Lines: AG-D001

Original Budget: \$1,800

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,645	\$155	\$0	\$0	\$0	\$0	\$0	\$1,800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2013	May 2014	Nov 2013	Apr 2015
BID AWARD AND REGISTER CONTRCT	May 2014	Aug 2014	Apr 2015	Sep 2015
CONSTRUCTION	Aug 2014	Aug 2015	Oct 2015	Apr 2017
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2015	Feb 2016	May 2017	Oct 2017

Explanation for Delay:

Project Location:

Scope Summary:

RENOVATE SENIOR CENTER

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM15COBC
Project Description: CONEY ISLAND HOUSES I (SITE 4 & 5) BASKETBALL COURT RENO

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 213

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$75

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$75
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2015	Jun 2015	May 2019	Nov 2019
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2015	Nov 2015	Nov 2019	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2015	Nov 2016	Apr 2020	Apr 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	Apr 2020	Apr 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	Apr 2021	Oct 2021

Explanation for Delay:

Project Location:

Scope Summary:

RENOVATE BASKETBALL COURT

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM15GNCC
Project Description: GOWANUS COMMUNITY CENTER RENOVATIONS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 206

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$325

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$325	\$0	\$0	\$0	\$0	\$0	\$325
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2015	Jun 2015	Jan 2015	Jun 2015
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2015	Nov 2015	Jul 2015	Nov 2015
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2015	Nov 2016	Nov 2015	Nov 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	Nov 2015	Nov 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	Nov 2016	May 2017

Explanation for Delay:

Project Location:

Scope Summary:

RENOVATE COMMUNITY CENTER

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM15GOGR
Project Description: GOWANUS HOUSES BASKETBALL COURT AND PLAY AREA

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 206

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$150

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2015	Jun 2015	Apr 2016	Jan 2017
BID AWARD AND REGISTER CONTRCT	Jul 2015	Nov 2015	Jan 2017	Jul 2017
CONSTRUCTION	Nov 2015	Nov 2016	Jul 2017	Apr 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	Jul 2017	Apr 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	Apr 2018	Sep 2018

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BASKETBALL COURT AND PLAY AREA

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM15ODPA
Project Description: O'DWYER GARDENS PLAYGROUND UPGRADES

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 213

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$100

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2015	Jun 2015	Jan 2015	Jun 2015
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2015	Nov 2015	Jul 2015	Nov 2015
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2015	Nov 2016	Nov 2015	Nov 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	Nov 2015	Nov 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	Nov 2016	May 2017

Explanation for Delay:

Project Location:

Scope Summary:

PLAYGROUND UPGRADE

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM15WAPA
Project Description: 572 WARREN STREET PLAY AREA UPGRADE

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 206

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$100

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$120
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2015	Jun 2015	Apr 2016	Jan 2018
BID AWARD AND REGISTER CONTRCT	Jul 2015	Nov 2015	Jan 2018	Dec 2018
CONSTRUCTION	Nov 2015	Nov 2016	Dec 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	Dec 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	Sep 2019	Jan 2020

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

UPGRADE PLAY AREA

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM15WYPA
Project Description: WYCKOFF GARDENS TODDLER PLAY AREA UPGRADE

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 206

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$150

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$210	\$0	\$0	\$0	\$0	\$0	\$210
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2015	Jun 2015	May 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2015	Nov 2015	Mar 2018	Sep 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2015	Nov 2016	Sep 2018	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	Sep 2018	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	Jun 2019	Dec 2019

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

Scope Summary:

TODDLER PLAY AREA UPGRADE

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM16BES9
Project Description: BERRY STREET SOUTH 9TH STREET HOUSES SECURITY UPGRADES

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$125

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$90	\$0	\$0	\$0	\$0	\$0	\$90
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2016	Aug 2016	Mar 2016	Aug 2016
BID AWARD AND REGISTER CONTRCT	Aug 2016	Jan 2017	Aug 2016	Jan 2017
CONSTRUCTION	Jan 2017	Jan 2018	Jan 2017	Jan 2018
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2018	Jul 2018	Jan 2017	Jan 2018
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2018	Jul 2018	Jan 2018	Jul 2018

Explanation for Delay:

Project Location:

Scope Summary:

SECURITY UPGRADES

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM16GWSU
Project Description: GOWANUS HOUSES SECURITY UPGRADES

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 206

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$172	\$0	\$0	\$0	\$0	\$0	\$172
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2016	Aug 2016	Mar 2016	Aug 2016
BID AWARD AND REGISTER CONTRCT	Aug 2016	Jan 2017	Aug 2016	Jan 2017
CONSTRUCTION	Jan 2017	Jan 2018	Jan 2017	Jan 2018
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2018	Jul 2018	Jan 2017	Jan 2018
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2018	Jul 2018	Jan 2018	Jul 2018

Explanation for Delay:

Project Location:

Scope Summary:

SECURITY UPGRADES

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM16HPBR
Project Description: HOPE GARDENS INSTALLATION OF BOILERS AND RELATED EQUIPMENT

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 204

Borough: BROOKLYN

Budget Lines: HA-D001 HA-0001

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jul 2016	Nov 2016	Dec 2017
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2016	Nov 2016	Dec 2017	May 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	Nov 2017	May 2018	May 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	May 2018	May 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	May 2019	Nov 2019

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

INSTALLATION AND REPAIRS OF BOILERS AND RELATED EQUIPMENT

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM16HWRD
Project Description: HOWARD HOUSES TENANTS COUNCIL - SECURITY CAMERAS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 216

Borough: BROOKLYN

Budget Lines: HA-K001

Original Budget: \$100

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2016	Aug 2016	Mar 2016	Aug 2016
BID AWARD AND REGISTER CONTRCT	Aug 2016	Jan 2017	Aug 2016	Jan 2017
CONSTRUCTION	Jan 2017	Jan 2018	Jan 2017	Jan 2018
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2018	Jul 2018	Jan 2017	Jan 2018
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2018	Jul 2018	Jan 2018	Jul 2018

Explanation for Delay:

Project Location:

Scope Summary:

HOWARD HOUSES TENANTS COUNCIL - SECURITY CAMERAS

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM16ITGR
Project Description: INDEPENDENCE TOWERS GROUNDS IMPROVEMENTS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2016	Oct 2016	May 2016	Oct 2016
BID AWARD AND REGISTER CONTRCT	Oct 2016	Mar 2017	Oct 2016	Mar 2017
CONSTRUCTION	Mar 2017	Mar 2018	Mar 2017	Mar 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2018	Sep 2018	Mar 2017	Mar 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2018	Sep 2018	Mar 2018	Sep 2018

Explanation for Delay:

Project Location:

Scope Summary:

GROUNDS IMPROVEMENTS

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM16NHGR
Project Description: NOSTRAND HOUSES PLAYGROUND RENOVATION

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 215

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$710	\$0	\$0	\$0	\$0	\$0	\$710
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2016	Oct 2016	May 2016	Oct 2016
BID AWARD AND REGISTER CONTRCT	Oct 2016	Mar 2017	Oct 2016	Mar 2017
CONSTRUCTION	Mar 2017	Mar 2018	Mar 2017	Mar 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2018	Sep 2018	Mar 2017	Mar 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2018	Sep 2018	Mar 2018	Sep 2018

Explanation for Delay:

Project Location:

Scope Summary:

PLAYGROUND RENOVATION

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM16SURF
Project Description: SURF GARDENS DEVELOPMENT - PLAYGROUND RENOVATION

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HA-K001

Original Budget: \$250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jul 2016	Jan 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2016	Nov 2016	Jul 2016	Nov 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	Nov 2017	Nov 2016	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	Nov 2016	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	Nov 2017	May 2018

Explanation for Delay:

Project Location:

Scope Summary:

SURF GARDENS DEVELOPMENT - PLAYGROUND RENOVATION

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM16TWGR
Project Description: TAYLOR STREET - WYTHE AVENUE GROUNDS IMPROVEMENTS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$100

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$120
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2016	Oct 2016	May 2016	Oct 2016
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Oct 2016	Mar 2017	Oct 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2018	Sep 2018	Mar 2017	Mar 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2018	Sep 2018	Mar 2018	Sep 2018

Explanation for Delay:

Project Location:

Scope Summary:

GROUNDS IMPROVEMENTS

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM16WIPL
Project Description: WILLIAMSBURG HOUSES PLAYGROUND RENOVATION

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$650	\$0	\$0	\$0	\$0	\$0	\$650
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jul 2016	Jan 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2016	Nov 2016	Jul 2016	Nov 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	Nov 2017	Nov 2016	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	Nov 2016	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	Nov 2017	May 2018

Explanation for Delay:

Project Location:

Scope Summary:

PLAYGROUND RENOVATION

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM17INSS
Project Description: INDEPENDENCE TOWERS COMMUNITY CENTER SOUND STUDIO

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$100

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2017	Jul 2017	Feb 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2017	Dec 2017	Jul 2017	Dec 2017
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2017	Dec 2018	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2018	Jun 2019

Explanation for Delay:

Project Location:

Scope Summary:

CREATE SOUND STUDIO

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM17NSTV
Project Description: NOSTRAND HOUSES SECURITY CAMERAS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 215

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$204	\$46	\$0	\$0	\$0	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2017	Jul 2017	Feb 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Dec 2017	Jul 2017	Dec 2017
CONSTRUCTION	Dec 2017	Dec 2018	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2018	Jun 2019

Explanation for Delay:

Project Location:

Scope Summary:

INSTALL SECURITY CAMERAS

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM17SBTV
Project Description: Sheepshead Bay Houses -- Beautification/Security Cameras

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 215

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$202	\$49	\$0	\$0	\$0	\$0	\$0	\$251
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2017	Jul 2017	Feb 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Dec 2017	Jul 2017	Dec 2017
CONSTRUCTION	Dec 2017	Dec 2018	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2018	Jun 2019

Explanation for Delay:

Project Location:

Scope Summary:

INSTALLATION OF SECURITY CAMERAS AND BEAUTIFICATION AT SHEEPSHEAD BAY

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM17WISR
Project Description: WHITMAN HOUSES - WILLOUGHBY SENIOR CENTER HVAC

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: HA-K001

Original Budget: \$100

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2017	Jul 2017	Feb 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Dec 2017	Jul 2017	Dec 2017
CONSTRUCTION	Dec 2017	Dec 2018	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2018	Jun 2019

Explanation for Delay:

Project Location:

Scope Summary:

UPGRADE HVAC SYSTEM

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM17WPSC
Project Description: WILLIAMS PLAZA SECURITY CAMERAS, INTERCOMS, DOORS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$100

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2017	Jul 2017	Feb 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Dec 2017	Jul 2017	Dec 2017
CONSTRUCTION	Dec 2017	Dec 2018	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2018	Jun 2019

Explanation for Delay:

Project Location:

Scope Summary:

INSTALL SECURITY CAMERAS, INTERCOMS, DOORS

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18ATBC
Project Description: ATLANTIC TERMINAL BASKETBALL COURT RENOVATION

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2017	Dec 2017	Jul 2017	Dec 2017
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Dec 2017	Jun 2018	Dec 2017	Jun 2018
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2018	Jun 2019	Jun 2018	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2019	Dec 2019	Jun 2018	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2019	Dec 2019	Jun 2019	Dec 2019

Explanation for Delay:

Project Location:

Scope Summary:

BASKETBALL COURT RENOVATION

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18BREV
Project Description: Brevoort Resident Association - Coliseum Repairs and CCTVs

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING CONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HA-K001

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2018	Dec 2018	Jul 2018	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Jun 2020

Explanation for Delay:

Project Location:

Scope Summary:

BREVOORT RESIDENT ASSOCIATION - COLISEUM REPAIRS AND CCTVS

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18BSVB
Project Description: BROWNSVILLE AND SARATOGA VILLAGE BOILER REPAIR

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HA-0001

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$12,600	\$0	\$0	\$0	\$0	\$0	\$12,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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Explanation for Delay:

Project Location:

Scope Summary:

BROWNSVILLE AND SARATOGA VILLAGE BOILER REPAIR

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18CHBW
Project Description: CYPRESS HILLS BOILER WORK

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HA-0001

Original Budget: \$10,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$10,500	\$0	\$0	\$0	\$0	\$0	\$10,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2018	Aug 2018	Feb 2018	Aug 2018
BID AWARD AND REGISTER CONTRCT	Aug 2018	Jan 2019	Aug 2018	Jan 2019
CONSTRUCTION	Jan 2019	Jan 2020	Jan 2019	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2020	Jul 2020	Jan 2019	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2020	Jul 2020	Jan 2020	Jul 2020

Explanation for Delay:

Project Location:

Scope Summary:

BOILER REPAIR AT CYPRESS HILLS

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18FGSI
Project Description: FARRAGUT HOUSES SECURITY CAMERAS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2018	Dec 2018	Jul 2018	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Jun 2020

Explanation for Delay:

Project Location:

Scope Summary:

SECURITY CAMERAS

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18FSBA
Project Description: Breukelen Bathrooms, Kitchens, and Gas Risers

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HA-0001

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$31,000	\$0	\$0	\$0	\$0	\$0	\$31,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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Explanation for Delay:

Project Location:

Scope Summary:

BREUKELEN BATHROOMS, KITCHENS, AND GAS RISERS

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18HGCC
Project Description: HOPE GARDENS COMMUNITY CENTER--MODERNIZE GYM.

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 204

Borough: BROOKLYN

Budget Lines: HA-K001 HA-D001

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2018	Dec 2018	Jul 2018	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Jun 2020

Explanation for Delay:

Project Location:

Scope Summary:

RENOVATION OF THE GYM AT HOPE GARDEN'S COMMUNITY CENTER.

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18HYEL
Project Description: HYLAN ELEVATORS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: HA-0001

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$3,700	\$0	\$0	\$0	\$0	\$0	\$3,700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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Explanation for Delay:

Project Location:

Scope Summary:

ELEVATOR UPGRADE

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18IGIR
Project Description: INGERSOLL GARDENS INSTALLATION OF IRRIGATION

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Apr 2018	Sep 2018	Apr 2018	Sep 2018
BID AWARD AND REGISTER CONTRCT	Sep 2018	Mar 2019	Sep 2018	Mar 2019
CONSTRUCTION	Mar 2019	Mar 2020	Mar 2019	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Sep 2020	Mar 2019	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Sep 2020	Mar 2020	Sep 2020

Explanation for Delay:

Project Location:

Scope Summary:

INSTALLATION OF IRRIGATION

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18INBC
Project Description: INGERSOLL HOUSES BASKETBALL COURT RENOVATIONS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Dec 2018	Jul 2018	Dec 2018
BID AWARD AND REGISTER CONTRCT	Dec 2018	Jun 2019	Dec 2018	Jun 2019
CONSTRUCTION	Jun 2019	Jun 2020	Jun 2019	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Dec 2020	Jun 2019	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Dec 2020	Jun 2020	Dec 2020

Explanation for Delay:

Project Location:

Scope Summary:

BASKETBALL COURT RENOVATIONS

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18ITPG
Project Description: RENOVATION OF PLAYGROUND AT INDEPENDENCE TOWERS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Dec 2018	Jul 2017	Jan 2018
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Dec 2018	Jun 2019	Jan 2018	Jul 2018
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2019	Jun 2020	Jul 2018	Jul 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Dec 2020	Jul 2018	Jul 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Dec 2020	Jul 2019	Jan 2020

Explanation for Delay:

Project Location:

Scope Summary:

REPAIR TODDLER PLAYGROUND AT INDEPENDENCE TOWERS.

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18LFSU
Project Description: LAFAYETTE HOUSES SECURITY UPGRADES

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 203

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$150

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2018	Dec 2018	Jul 2018	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Jun 2020

Explanation for Delay:

Project Location:

Scope Summary:

SECURITY UPGRADES

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18OHPG
Project Description: OCEAN HILL PLAYGROUND

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 216

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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Explanation for Delay:

Project Location:

Scope Summary:

UPGRADE PLAYGROUND

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18PKTV
Project Description: PINK CCTV

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HA-0001

Original Budget: \$3,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2019	Aug 2019	Feb 2019	Aug 2019
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Aug 2019	Feb 2020	Aug 2019	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Feb 2021	Feb 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Aug 2021	Feb 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Aug 2021	Feb 2021	Aug 2021

Explanation for Delay:

Project Location:

Scope Summary:

SECURITY UPGRADES AT PINK HOUSES

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18SUBC
Project Description: RENOVATION OF A BASKETBALL COURT AT SUMNER HOUSES

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 203

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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Explanation for Delay:

Project Location:

Scope Summary:

RENOVATION OF A BASKETBALL COURT AT SUMNER HOUSES

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18WBCC
Project Description: PLAYGROUND UPGRADES AT WILLIAMSBURG DAY CARE CENTER

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$350

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$420	\$0	\$0	\$0	\$0	\$0	\$420
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2018	Jul 2018	Feb 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2018	Jan 2019	Jul 2018	Jan 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2019	Jan 2020	Jan 2019	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2020	Jul 2020	Jan 2019	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2020	Jul 2020	Jan 2020	Jul 2020

Explanation for Delay:

Project Location:

Scope Summary:

PLAYGROUND UPGRADES AT WILLIAMSBURG DAY CARE CENTER 222 GRAHAM AVENUE

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18WHIT
Project Description: NYCHA WHITMAN/WILLOUGHBY SENIOR CENTER HVAC UPGRADE

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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Explanation for Delay:

Project Location:

Scope Summary:

NYCHA WHITMAN/WILLOUGHBY SENIOR CENTER HVAC UPGRADE

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18WIPG
Project Description: WILLIAMSBURG HOUSES PLAYGROUND UPGRADE

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$350

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$280	\$0	\$0	\$0	\$0	\$0	\$280
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2018	Jul 2018	Feb 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jan 2019	Jul 2018	Jan 2019
CONSTRUCTION	Jan 2019	Jan 2020	Jan 2019	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2020	Jul 2020	Jan 2019	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2020	Jul 2020	Jan 2020	Jul 2020

Explanation for Delay:

Project Location:

Scope Summary:

WILLIAMSBURG HOUSES PLAYGROUND UPGRADE AT 176 MAUJER

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18WKCC
Project Description: WYCKOFF GARDENS COMMUNITY CENTER RENOVATION

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 206

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$414	\$0	\$0	\$0	\$0	\$0	\$414
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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Explanation for Delay:

Project Location:

Scope Summary:

WYCKOFF GARDENS COMMUNITY CENTER RENOVATION

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18WKLG
Project Description: WYCKOFF GARDENS LIGHTING

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 206

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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Explanation for Delay:

Project Location:

Scope Summary:

INSTALLATION OF LIGHTING AT WYCKOFF GARDENS

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18WSEC
Project Description: WHITMAN BASKETBALL COURT AND SECURITY UPGRADES

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Dec 2018	Jul 2018	Dec 2018
BID AWARD AND REGISTER CONTRCT	Dec 2018	Jun 2019	Dec 2018	Jun 2019
CONSTRUCTION	Jun 2019	Jun 2020	Jun 2019	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Dec 2020	Jun 2019	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Dec 2020	Jun 2020	Dec 2020

Explanation for Delay:

Project Location:

Scope Summary:

BASKETBALL COURT RENOVATIONS AND SECURITY UPGRADES

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18WSWT
Project Description: WOODSON WATER TANK

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HA-0001

Original Budget: \$1,400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$1,400	\$0	\$0	\$0	\$0	\$0	\$1,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2018	Apr 2019	Oct 2018	Apr 2019
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Apr 2019	Oct 2019	Apr 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Oct 2020	Oct 2019	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2020	Apr 2021	Oct 2019	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2020	Apr 2021	Oct 2020	Apr 2021

Explanation for Delay:

Project Location:

Scope Summary:

WOODSON WATER TANK

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM19ALPL
Project Description: ALBANY HOUSES PLAYGROUND

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 208

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$800

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2019	Sep 2019	Mar 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Mar 2020	Sep 2019	Mar 2020
CONSTRUCTION	Mar 2020	Mar 2021	Mar 2020	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Sep 2021	Mar 2020	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Sep 2021	Mar 2021	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

BUILD A PLAYGROUND

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM19BVPU
Project Description: BAYVIEW HOUSES PLAYGROUND UPGRADE

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 218

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$355	\$0	\$0	\$0	\$0	\$0	\$355
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2019	Sep 2019	Mar 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Mar 2020	Sep 2019	Mar 2020
CONSTRUCTION	Mar 2020	Mar 2021	Mar 2020	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Sep 2021	Mar 2020	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Sep 2021	Mar 2021	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

PLAYGROUND UPGRADE

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM19CSVE
Project Description: SARATOGA VILLAGE ELEVATORS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 216

Borough: BROOKLYN

Budget Lines: HA-0001

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2019	Aug 2019	Feb 2019	Aug 2019
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Aug 2019	Feb 2020	Aug 2019	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Feb 2021	Feb 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Aug 2021	Feb 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Aug 2021	Feb 2021	Aug 2021

Explanation for Delay:

Project Location:

Scope Summary:

FUNDING FOR SARATOGA VILLAGE ELEVATORS

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM19FHSE
Project Description: FARRAGUT HOUSES SECURITY LIGHTING

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$581

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$581	\$0	\$0	\$0	\$0	\$0	\$581
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2019	Jan 2020	Jul 2019	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2020	Jan 2021	Jan 2020	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	Jul 2021	Jan 2020	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	Jul 2021	Jan 2021	Jul 2021

Explanation for Delay:

Project Location:

Scope Summary:

FARRAGUT HOUSES-SECURITY LIGHTING FUNDING TO SUPPORT SECURITY LIGHTING

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM19HHTV
Project Description: HOWARD HOUSES CCTV

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HA-K001 HA-D001

Original Budget: \$1,400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$1,400	\$0	\$0	\$0	\$0	\$0	\$1,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2019	Aug 2019	Feb 2019	Aug 2019
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Aug 2019	Feb 2020	Aug 2019	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Feb 2021	Feb 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Aug 2021	Feb 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Aug 2021	Feb 2021	Aug 2021

Explanation for Delay:

Project Location:

Scope Summary:

HOWARD HOUSES CCTV

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM19SBPU
Project Description: SHEEPSHEAD BAY HOUSES PLAYGROUND UPGRADE

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 215

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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Explanation for Delay:

Project Location:

Scope Summary:

PLAYGROUND UPGRADE

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM19TCPU
Project Description: TOMPKINS HOUSES CHILDRENS PARK UPGRADE

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 203

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$507

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$507	\$0	\$0	\$0	\$0	\$0	\$507
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2019	Sep 2019	Mar 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Mar 2020	Sep 2019	Mar 2020
CONSTRUCTION	Mar 2020	Mar 2021	Mar 2020	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Sep 2021	Mar 2020	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Sep 2021	Mar 2021	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

FUNDING FOR CHILDRENS PARK UPGRADE

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM19WPLF
Project Description: WILLIAMS PLAZA LIGHTING AND FENCING IMPROVEMENTS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$100

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Apr 2019	Oct 2019	Apr 2019	Oct 2019
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Oct 2019	Apr 2020	Oct 2019	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Apr 2021	Apr 2020	Apr 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	Oct 2021	Apr 2020	Apr 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	Oct 2021	Apr 2021	Oct 2021

Explanation for Delay:

Project Location:

Scope Summary:

LIGHTING AND FENCING IMPROVEMENTS

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM24VDGR
Project Description: VAN DYKE I, II GAS RISERS #10

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 216

Borough: BROOKLYN

Budget Lines: HA-0001

Original Budget: \$7,150

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$6,500	\$6,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2023	Jun 2024	Jul 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Nov 2024	Jul 2024	Nov 2024
CONSTRUCTION	Nov 2024	Jun 2026	Nov 2024	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	Sep 2026	Nov 2024	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	Sep 2026	Jun 2026	Sep 2026

Explanation for Delay:

Project Location:

Scope Summary:

INSTALLATION OF GAS RISERS #10

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: NDF-FIOPL
Project Description: NDF - Fiorentino Plaza Playground Improvements

Ten-Year Plan Category: NEIGHBORHOOD REVITALIZATION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0384

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2016	Aug 2016
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2016	Sep 2016
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2016	Oct 2016
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2016	Oct 2016

Explanation for Delay:

Project Location:

Scope Summary:

NDF - FIORENTINO PLAZA PLAYGROUND IMPROVEMENTS

(\$ in 000's)

Managing Agency: 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE
Project Id: ACEDOH702
Project Description: DOHMH - BOILER UPGRADE

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025 HL-0082

Original Budget: \$400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$522	\$0	\$0	\$0	\$0	\$0	\$522
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2018	Nov 2018	Jun 2018	Nov 2018
CONSTRUCTION	Nov 2018	May 2019	Nov 2018	May 2019

Explanation for Delay:

Project Location:

Scope Summary:

DOHMH - BOILER UPGRADE

(\$ in 000's)

Managing Agency: 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE
Project Id: HL82BRNHC
Project Description: Brownsville Health Center Renovation of interior space

Ten-Year Plan Category: CLINIC RENOVATION AND REHABILITATION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HL-0082

Original Budget: \$10,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$1,000	\$0	\$0	\$5,000	\$0	\$6,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	May 2021	Jan 2020	Mar 2020
CONSTRUCTION	May 2021	May 2026	Mar 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	May 2026	May 2026	Jul 2020	Jan 2021
DEVELOP SCOPE	May 2026	May 2026	Jan 2021	Apr 2021
PRELIMINARY DESIGN	May 2026	May 2026	Apr 2021	Aug 2021
FINAL DESIGN	May 2026	May 2026	Aug 2021	Dec 2021
BID AWARD AND REGISTER CONTRCT	May 2026	May 2026	Dec 2021	Apr 2022
CONSTRUCTION TO 25%	May 2026	May 2026	Apr 2022	Jul 2022
CONSTRUCTION TO 50%	May 2026	May 2026	Jul 2022	Sep 2022
CONSTRUCTION TO 75%	May 2026	May 2026	Sep 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	May 2026	May 2026	Sep 2022	Oct 2022
SUBSTANTIAL COMPLETION	May 2026	May 2026	Sep 2022	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	May 2026	Jun 2026	Sep 2022	Oct 2022

Explanation for Delay:

Project Location:

Scope Summary:

BROWNSVILLE HEALTH CENTER RENOVATION OF INTERIOR SPACE

(\$ in 000's)

Managing Agency: 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE
Project Id: HL82BUSHC
Project Description: Bushwick Health Center exterior renovation/interior upgrades

Ten-Year Plan Category: CLINIC RENOVATION AND REHABILITATION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HL-0082

Original Budget: \$6,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$164	\$4,000	\$4,164
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	May 2017	Jan 2022	Apr 2022
CONSTRUCTION	May 2017	May 2022	Apr 2022	Aug 2022
PUNCHLIST COMPLETE, JOB CLOSED	May 2022	May 2022	Aug 2022	Jan 2023
BID AWARD AND REGISTER CONTRCT	May 2022	May 2022	Feb 2023	May 2023
CONSTRUCTION TO 25%	May 2022	May 2022	May 2023	Aug 2023
CONSTRUCTION TO 50%	May 2022	May 2022	Aug 2023	Dec 2023
CONSTRUCTION TO 75%	May 2022	May 2022	Dec 2023	Apr 2024
ORIGINAL EQUIP & FURNISHING	May 2022	May 2022	Apr 2024	Jul 2024
SUBSTANTIAL COMPLETION	May 2022	May 2022	Jul 2024	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2022	May 2022	Sep 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	May 2022	May 2022	Sep 2024	Oct 2024
SUBSTANTIAL COMPLETION	May 2022	May 2022	Sep 2024	Oct 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2022	Jun 2022	Sep 2024	Oct 2024

Explanation for Delay:

Project Location:

Scope Summary:

BUSHWICK HEALTH CENTER EXTERIOR RENOVATION/INTERIOR UPGRADES

(\$ in 000's)

Managing Agency: 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE
Project Id: HL82WLSHC
Project Description: Williamsburg Health Center Interior Renovation

Ten-Year Plan Category: CLINIC RENOVATION AND REHABILITATION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HL-0082

Original Budget: \$4,400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$1,000	\$849	\$2,456	\$95	\$0	\$4,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	May 2021	Aug 2017	Nov 2017
CONSTRUCTION	May 2021	May 2026	Nov 2017	Mar 2018
PUNCHLIST COMPLETE, JOB CLOSED	May 2026	May 2026	Mar 2018	Sep 2018
DEVELOP SCOPE	May 2026	May 2026	Sep 2018	Dec 2018
PRELIMINARY DESIGN	May 2026	May 2026	Dec 2018	Apr 2019
FINAL DESIGN	May 2026	May 2026	Apr 2019	Aug 2019
BID AWARD AND REGISTER CONTRCT	May 2026	May 2026	Aug 2019	Dec 2019
CONSTRUCTION TO 25%	May 2026	May 2026	Dec 2019	Feb 2020
CONSTRUCTION TO 50%	May 2026	May 2026	Mar 2020	Apr 2020
CONSTRUCTION TO 75%	May 2026	May 2026	Apr 2020	May 2020
ORIGINAL EQUIP & FURNISHING	May 2026	May 2026	Apr 2020	May 2020
SUBSTANTIAL COMPLETION	May 2026	May 2026	Apr 2020	May 2020
PUNCHLIST COMPLETE, JOB CLOSED	May 2026	Jun 2026	Apr 2020	May 2020

Explanation for Delay:

Project Location:

Scope Summary:

WILLIAMSBURG HEALTH CENTER INTERIOR RENOVATION

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 22200601
Project Description: ENY: CAPITAL IMPROVEMENTS

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 205

Borough: BROOKLYN

Budget Lines: HO-D003

Original Budget: \$1,250

Project Plan

	Prior Actuals	Plan						Total
		2019	2020	2021	2022	2023	RTC	
City	\$1,192	\$0	\$47	\$0	\$0	\$0	\$0	\$1,239
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2008	Jan 2009		
CONSTRUCTION	Jan 2009	Jan 2012		
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2012	Mar 2012		

Explanation for Delay:

Project Location:

2094 PITKIN AVENUE, BROOKLYN, N.Y. 11207

Scope Summary:

CAPITAL IMPROVEMENTS (SIDEWALK REPAIR, LOBBY UPGRADE, PEDIATRIC CLINIC UPGRADE) AT EAST NEW YORK D&TC

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 22200801
Project Description: EAST NEW YORK: RENOVATE THIRD FLOOR CLINICAL AREAS

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 205

Borough: BROOKLYN

Budget Lines: HO-D003

Original Budget: \$2,100

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$2,036	\$0	\$64	\$0	\$0	\$0	\$0	\$2,100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2008	Jun 2009	Aug 2008	Jun 2009
CONSTRUCTION	Jul 2009	Jun 2010	Aug 2008	Jun 2009
CONSTRUCTION	Jul 2009	Jun 2010	Jul 2009	Jun 2010

Explanation for Delay:

Project Location:

2094 PITKIN AVENUE, BROOKLYN, N. Y. 11207

Scope Summary:

CONSTRUCT WOMEN'S OPTIONS CENTER

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 22201610
Project Description: RENOVATE BROWNSVILLE CHILD HEALTH CLINIC

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 216

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$3,870

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$2,653	\$1,218	\$0	\$0	\$0	\$0	\$0	\$3,871
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2017	Jun 2018	Aug 2017	Jun 2018
CONSTRUCTION	Jul 2018	Jun 2019	Aug 2017	Jun 2018
CONSTRUCTION	Jul 2018	Jun 2019	Jul 2018	Jun 2019

Explanation for Delay:

Project Location:

259 BRISTOL STREET, BROOKLYN, NY 11212

Scope Summary:

RENOVATE THE BROWNSVILLE CHILD HEALTH CLINIC IN ORDER TO EXPAND PRIMARY CARE HEALTH SERVICES.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 22201611
Project Description: RENOVATE CROWN HEIGHTS CHILD HEALTH CLINIC

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 208

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$464

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$832	\$115	\$0	\$0	\$0	\$0	\$0	\$947
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2015	Jun 2016	Dec 2015	Jun 2016
CONSTRUCTION	Jun 2016	Nov 2016	Jun 2016	Nov 2016
DESIGN	Jun 2016	Nov 2016	Dec 2016	Oct 2017
CONSTRUCTION	Jun 2016	Nov 2016	Oct 2017	Oct 2018

Explanation for Delay:

Project Location:

1218 PROSPECT PLACE, BROOKLYN, NY 11213

Scope Summary:

RENOVATE THE CROWN HEAIGHTS CHILD HEALTH CLINIC IN ORDER TO EXPAND PRIMARY CARE HEALTH SERVICES.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 22201901
Project Description: ENY: MODERNIZE 2 PASSENGER ELEVATORS

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$634

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$538	\$96	\$0	\$0	\$0	\$0	\$634
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jan 2020	Jul 2019	Jan 2020
CONSTRUCTION	Jan 2020	Jun 2020	Jan 2020	Jun 2020

Explanation for Delay:

Project Location:

2094 PITKIN AVENUE, BROOKLYN, NY 11207

Scope Summary:

MODERNIZE 2 PASSENGER ELEVATORS AT NYC HEALTH + HOSPITALS / GOTHAM HEALTH, EAST NEW YORK.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 23201901
Project Description: DSSM: MODERNIZE 3 PASSENGER ELEVATORS

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$909

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$832	\$37	\$40	\$0	\$0	\$0	\$909
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2019	Jun 2020	Aug 2019	Jun 2020
CONSTRUCTION	Jul 2020	Jun 2021	Aug 2019	Jun 2020
CONSTRUCTION	Jul 2020	Jun 2021	Jul 2020	Jun 2021

Explanation for Delay:

Project Location:

594 ALBANY AVENUE, BROOKLYN, NY 11203

Scope Summary:

NYC HEALTH + HOSPITALS / MCKINNEY, BRKLYN: MODERNIZE 3 PASSENGER ELEVATORS

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 26201101
Project Description: CIH: CONSTRUCT VANDERBILT AVENUE HEALTH CENTER AT S.I.

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 213

Borough: BROOKLYN

Budget Lines: HO-D003 HO-0214

Original Budget: \$23,685

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$20,374	\$1,167	\$0	\$0	\$1,000	\$5,606	\$0	\$28,147
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2009	Oct 2010	May 2009	Oct 2010
CONSTRUCTION	Oct 2010	Oct 2012	Oct 2010	Oct 2012
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2012	Dec 2012	Oct 2012	Dec 2012

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

2601 OCEAN PARKWAY, BROOKLYN, N. Y. 11235

Scope Summary:

THE PURPOSE OF THIS PROJECT IS TO CONSTRCT A HEALTH CENTER AT VANDERBILT AVENUE.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 26201402
Project Description: CIH: ADD DEHUMIDICATION & ADD'L COOLING CAPACITY TO THE ORs

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 213

Borough: BROOKLYN

Budget Lines: HO-D003

Original Budget: \$966

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$807	\$0	\$159	\$0	\$0	\$0	\$0	\$966
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2014	Nov 2014	May 2014	Nov 2014
CONSTRUCTION	Nov 2014	Apr 2015	Nov 2014	Apr 2015

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

2601 OCEAN PARKWAY, BROOKLYN, NY 11235

Scope Summary:

ADD DEHUMIDICATION AND ADDITIONAL COOLING CAPACITY TO THE ORS AT CONEY ISLAND HOSPITAL, A FUNDING TRANSFER OF \$966,000 WAS APPROVED FROM PROJECT ID 26201201 (RENOVATE PSYCH ED) BY THE CITY COUNCIL ON 8/26/13.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 26201702
Project Description: CIH: INSTALL A SECONDARY WATER DISINFECTION SYSTEM - MAIN BG

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 213

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$58

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$58	\$0	\$0	\$0	\$0	\$0	\$58
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jan 2019	Jul 2018	Jan 2019
CONSTRUCTION	Jan 2019	Jun 2019	Jan 2019	Jun 2019

Explanation for Delay:

Project Location:

2601 OCEAN PARKWAY, BROOKLYN, NY 11235

Scope Summary:

CONEY ISLAND HOSPITAL, BROOKLYN, NY: PURCHASE AND INSTALL A SECONDARY WATER DISINFECTION SYSTEM (AKA COPPER-SILVER IONIZATION SYSTEM) FOR THE MAIN BUILDING.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 26201703
Project Description: CIH: INSTALL SECONDARY WATER DISINFECTION SYS-TOWER/HAMMETT

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 213

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$102

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$102	\$0	\$0	\$0	\$0	\$0	\$102
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jan 2019	Jul 2018	Jan 2019
CONSTRUCTION	Jan 2019	Jun 2019	Jan 2019	Jun 2019

Explanation for Delay:

Project Location:

2601 OCEAN PARKWAY, BROOKLYN, NY 11235

Scope Summary:

CONEY ISLAND HOSPITAL, BROOKLYN, NY: PURCHASE AND INSTALL A SECONDARY WATER DISINFECTION SYSTEM (AKA COPPER-SILVER IONIZATION SYSTEM) FOR THE TOWER BUILDING AND THE HAMMET PAVILION.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 26201902
Project Description: CIH: UPGRADE FIRE ALARM SYSTEM

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$268

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$220	\$48	\$0	\$0	\$0	\$0	\$268
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jan 2020	Jul 2019	Jan 2020
CONSTRUCTION	Jan 2020	Jun 2020	Jan 2020	Jun 2020

Explanation for Delay:

Project Location:

2601 OCEAN PARKWAY, BROOKLYN, NY 11235

Scope Summary:

CONEY ISLAND HOSPITAL (2601 OCEAN PARKWAY, BK), UPGRADE THE FIRE ALARM SYSTEM THROUGHOUT THE HOSPITAL CAMPUS IN THE MAIN BLDG, TOWER BLDG, HAMMETT PAVILION AND POWERHOUSE BLDG.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 27201201
Project Description: CUMBERLAND: RENOVATE CHEMICAL DEPENDENCY DEPARTMENT

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: HO-D003

Original Budget: \$273

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$273	\$0	\$0	\$0	\$0	\$273
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jan 2020	Jul 2019	Jan 2020
CONSTRUCTION	Jan 2020	Jun 2020	Jan 2020	Jun 2020

Explanation for Delay:

Project Location:

100 NORTH PORTLAND AVENUE, BROOKLYN, NY 11205

Scope Summary:

THE PURPOSE OF THIS PROJECT IS TO RENOVATE CHEMICAL DEPENDENCY DEPARTMENT AT CONEY ISLAND HOSPITAL

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 27201301
Project Description: CUMBERLAND: RENOVATE PEDIATRIC PRACTICE DEPARTMENT

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: HO-K001

Original Budget: \$490

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$490	\$0	\$0	\$0	\$0	\$490
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jan 2020	Jul 2019	Jan 2020
CONSTRUCTION	Jan 2020	Jun 2020	Jan 2020	Jun 2020

Explanation for Delay:

Project Location:

100 NORTH PORTLAND AVENUE, BROOKLYN, NY 11205

Scope Summary:

RENOVATE/UPGRADE PEDIATRIC PRACTICE AT CUMBERLAND D&TC TO PROVIDE FORMORE EXAM ROOMS, PATIENT ROOMS, BATHROOMS AND NURSES' STATIONS.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 27201515
Project Description: CUMBERLAND: RENOVATE WOMEN'S HEALTH SVCS DEPT.

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: HO-D003

Original Budget: \$524

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$67	\$133	\$0	\$0	\$0	\$0	\$0	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2015	Jul 2015	Jan 2015	Jul 2015
CONSTRUCTION	Jul 2015	Dec 2015	Jul 2015	Dec 2015

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

100 NORTH PORTLAND AVENUE, BROOKLYN, NY 11206

Scope Summary:

RECONFIGURE EXISTING WOMEN'S HEALTH SERVICES DEPARTMENT TO MAKE SERVICES ACCESSIBLE FOR WOMEN WITH DISABILITIES.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 27201610
Project Description: RENOVATE BEDFORD HEALTH CLINIC

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 203

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$3,136

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$2,688	\$446	\$0	\$0	\$0	\$0	\$0	\$3,134
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2017	Jun 2018	Aug 2017	Jun 2018
CONSTRUCTION	Jul 2018	Jun 2019	Aug 2017	Jun 2018
CONSTRUCTION	Jul 2018	Jun 2019	Jul 2018	Jun 2019

Explanation for Delay:

Project Location:

485 THROOP AVENUE, BROOKLYN, NY 11221

Scope Summary:

RENOVATE THE BEDFORD HEALTH CLINIC IN ORDER TO EXPAND PRIMARY CARE HEALTH SERVICES.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 27201702
Project Description: CUMBERLAND: CONSTRUCT NEW DENTAL FACILITY

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: HO-D003

Original Budget: \$825

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$100	\$725	\$0	\$0	\$0	\$0	\$825
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jan 2020	Jul 2019	Jan 2020
CONSTRUCTION	Jan 2020	Jun 2020	Jan 2020	Jun 2020

Explanation for Delay:

Project Location:

100 NORTH PORTLAND AVENUE, BROOKLYN, NY 11205

Scope Summary:

CONSTRUCT NEW DENTAL FACILITY AT NYC HEALTH + HOSPITALS ; CUMBERLAND

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 27201803
Project Description: CUMBERLAND: FACADE REHABILITATION BUILDING B & C

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$1,658

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$356	\$1,026	\$276	\$0	\$0	\$0	\$1,658
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2019	Jun 2020	Aug 2019	Jun 2020
CONSTRUCTION	Jul 2020	Jun 2021	Aug 2019	Jun 2020
CONSTRUCTION	Jul 2020	Jun 2021	Jul 2020	Jun 2021

Explanation for Delay:

Project Location:

100 NORTH PORTLAND AVENUE

Scope Summary:

FACADE REHABILITATION, INCLUDING DESIGN, CONSTRUCTION, AND ASBESTOS ABATEMENT

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 29201301
Project Description: KCHC: UPGRADE FIRE ALARM SYSTEM IN "ABC" & "T" BLDGS

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 209

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$5,395

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$4,395	\$467	\$500	\$0	\$0	\$0	\$0	\$5,362
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2018	Jul 2019	Aug 2018	Jul 2019
CONSTRUCTION	Jul 2019	Jun 2020	Aug 2018	Jul 2019
CONSTRUCTION	Jul 2019	Jun 2020	Jul 2019	Jun 2020

Explanation for Delay:

Project Location:

451 CLARKSON AVENUE, BROOKLYN, NY 11203

Scope Summary:

INSTALL UPDATED FIRE ALARM SYSTEM AT KINGS COUNTY HOSPITAL CENTER. MANY PORTIONS OF THE EXISTING SYSTEM ARE OBSOLETE AND DO NOT MEET CURRENT FDNY CODE REQUIREMENT.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 29201501
Project Description: BED-STUY REHAB CTR: FIRE ALARM SYSTEM REPLACEMENT

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 203

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$397	\$0	\$71	\$0	\$0	\$0	\$0	\$468
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2016	Dec 2016	Feb 2016	Dec 2016
CONSTRUCTION	Jan 2017	Dec 2017	Feb 2016	Dec 2016
CONSTRUCTION	Jan 2017	Dec 2017	Jan 2017	Dec 2017

Explanation for Delay:

Project Location:

722 MYRTLE AVENUE, BROOKLYN, NY 11205

Scope Summary:

CURRENT FIRE ALARM SYSTEM AT THE BEDFORD-STUYVESANT ALCOHOLISM TREATMENT CENTER IS OBSOLETE. A COMPLETE REPLACEMENT WILL ENSURE PATIENT ANDSTAFF SAFETY.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 29201610
Project Description: KCHC: LOCAL LAW -11 COMPLIANCE - BLDG T

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 209

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$618

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$558	\$60	\$0	\$0	\$0	\$0	\$0	\$618
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2017	Jun 2018	Aug 2017	Jun 2018
CONSTRUCTION	Jul 2018	Jun 2019	Aug 2017	Jun 2018
CONSTRUCTION	Jul 2018	Jun 2019	Jul 2018	Jun 2019

Explanation for Delay:

Project Location:

451 CLARKSON AVENUE, BROOKLYN, N. Y. 11203

Scope Summary:

THE PURPOSE OF THIS PROJECT IS TO RENOVATE BUILDING "T" AT KINGS COUNTY HOSPITAL CENTER USING LOCAL LAW 11- FUNDS FOR LOCAL LAW 11 COMPLIANCE.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 29201611
Project Description: KCHC: LOCAL LAW 11 COMPLIANCE - BLDG ABC

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 209

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$1,100

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$533	\$567	\$0	\$0	\$0	\$0	\$0	\$1,100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2017	Jun 2018	Aug 2017	Jun 2018
CONSTRUCTION	Jul 2018	Jun 2019	Aug 2017	Jun 2018
CONSTRUCTION	Jul 2018	Jun 2019	Jul 2018	Jun 2019

Explanation for Delay:

Project Location:

451 CLARKSON AVENUE, BROOKLYN, N. Y. 11203

Scope Summary:

THE PURPOSE OF THIS PROJECT IS TO RENOVATE BUILDINGS A, B, AND C AT KINGS COUNTY HOSPITAL CENTER USING LOCAL LAW 11- FUNDS FOR LOCAL LAW 11 COMPLIANCE.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 29201612
Project Description: KCHC: BLDG "P" FACADE REMEDIATION - LOCAL LAW 11 COMPLIANCE

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 209

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$17,606

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$591	\$4,027	\$5,903	\$7,085	\$0	\$0	\$0	\$17,606
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2019	Jun 2020	Aug 2019	Jun 2020
CONSTRUCTION	Jul 2020	Jun 2021	Aug 2019	Jun 2020
CONSTRUCTION	Jul 2020	Jun 2021	Jul 2020	Jun 2021

Explanation for Delay:

Project Location:

451 CLARKSON AVENUE, BROOKLYN, N. Y. 11203

Scope Summary:

THE PURPOSE OF THIS PROJECT IS TO RENOVATE BLDNG "P" FACADE AT KINGS COUNTY HOSPITAL CENTER USING LOCAL LAW 11- FUNDS FOR LOCAL LAW 11 COMPLIANCE.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 29201613
Project Description: KCHC: BLDG "K-5 CORNICE REMEDIATION LOCAL LAW 11 COMPLIANCE

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 209

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$112

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$2	\$110	\$0	\$0	\$0	\$0	\$0	\$112
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jan 2019	Jul 2018	Jan 2019
CONSTRUCTION	Jan 2019	Jun 2019	Jan 2019	Jun 2019

Explanation for Delay:

Project Location:

451 CLARKSON AVENUE, BROOKLYN, N. Y. 11203

Scope Summary:

THE PURPOSE OF THIS PROJECT IS TO REMEDIATE BLDNG "K-5 "FACADE AT KINGS COUNTY HOSPITAL CENTER USING LOCAL LAW 11- FUNDS FOR LOCAL LAW 11COMPLIANCE.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 29201614
Project Description: KCHC: BOILER REPLACEMENT

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 209

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$5,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$4,035	\$381	\$584	\$0	\$0	\$0	\$0	\$5,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2018	Jul 2019	Aug 2018	Jul 2019
CONSTRUCTION	Jul 2019	Jun 2020	Aug 2018	Jul 2019
CONSTRUCTION	Jul 2019	Jun 2020	Jul 2019	Jun 2020

Explanation for Delay:

Project Location:

451 CLARKSON AVENUE, BROOKLYN, NY 11203

Scope Summary:

REPLACE BOILER AT KINGS COUNTY HOSPITAL CENTER, BROOKLYN, NY.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 29201615
Project Description: KCHC: INSTALL A MODULAR COGENERATION HEAT & POWER SYSTEM

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$1,011

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$779	\$232	\$0	\$0	\$0	\$0	\$1,011
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2018	Jul 2019	Aug 2018	Jul 2019
CONSTRUCTION	Jul 2019	Jun 2020	Aug 2018	Jul 2019
CONSTRUCTION	Jul 2019	Jun 2020	Jul 2019	Jun 2020

Explanation for Delay:

Project Location:

451 CLARKSON AVENUE, BROOKLYN, NY 11203

Scope Summary:

INSTALL A MODULAR COGENERATION HEAT & POWER SYSTEM AT KCHC.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 29201803
Project Description: KINGS, ABC BUILDING ELECTRICAL FEEDER REPLACEMENT

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$460

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$460	\$0	\$0	\$0	\$0	\$0	\$460
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jan 2019	Jul 2018	Jan 2019
CONSTRUCTION	Jan 2019	Jun 2019	Jan 2019	Jun 2019

Explanation for Delay:

Project Location:

451 CLARKSON AVENUE, BROOKLYN, NY 11203

Scope Summary:

ABC BUILDING ELECTRICAL FEEDER REPLACEMENT AT KINGS COUNTY HOSPITAL

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 48200803
Project Description: WOODHULL: OB UNIT EXPANSION

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 203

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$3,578

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$2,960	\$107	\$0	\$0	\$0	\$0	\$0	\$3,067
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Apr 2013	Feb 2014	Apr 2013	Feb 2014
CONSTRUCTION	Mar 2014	Feb 2015	Apr 2013	Feb 2014
CONSTRUCTION	Mar 2014	Feb 2015	Mar 2014	Feb 2015

Explanation for Delay:

Project Location:

760 BROADWAY, BROOKLYN, NY 11206

Scope Summary:

CREATE 14 PATIENT ROOMS (2 LABOR & DELIVERY ROOMS, 1 BREASTFEEDING RM, 1 MEDICATION/TREATMENT RM, A WELL BABY NURSERY RM, A NURSES STATION, A UTILITY ROOM, ETC.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 48200903
Project Description: WOODHULL: EXPAND NEONATAL SPECIAL CARE UNIT (NICU)

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 203

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$741

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$68	\$578	\$52	\$0	\$0	\$0	\$0	\$698
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2013	Jan 2014	Mar 2013	Jan 2014
CONSTRUCTION	Feb 2014	Jan 2015	Mar 2013	Jan 2014
CONSTRUCTION	Feb 2014	Jan 2015	Feb 2014	Jan 2015

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

760 BROADWAY, BROOKLYN, N.Y. 11206

Scope Summary:

THE PURPOSE OF THIS PROJECT IS FOR ARCHITECTURAL AND ENGINEERING DESIGN SERVICES FOR THE NEONATAL SPECIAL CARE UNIT EXPANSION PROJECT AT WOODHULL MEDICAL AND MENTAL HEALTH CENTER. . EEL; 20YRS.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 48201402
Project Description: WOODHULL: ESTABLISH CPEP

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$1,817

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,666	\$0	\$127	\$0	\$0	\$0	\$0	\$1,793
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2013	Dec 2013	Jun 2013	Dec 2013
CONSTRUCTION	Dec 2013	May 2014	Dec 2013	May 2014

Explanation for Delay:

Project Location:

760 BROADWAY, BROOKLYN, NY 11206

Scope Summary:

RENOVATE THE CPEP DEPARTMENT AT WOODHULL MEDICAL & MENTAL HEALTH CENTER.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 48201506
Project Description: WOODHULL: ESTABLISH BURN UNIT

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 203

Borough: BROOKLYN

Budget Lines: HO-K001

Original Budget: \$4,150

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$4,150	\$0	\$0	\$4,150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2020	Jun 2021	Aug 2020	Jun 2021
CONSTRUCTION	Jul 2021	Jun 2022	Aug 2020	Jun 2021
CONSTRUCTION	Jul 2021	Jun 2022	Jul 2021	Jun 2022

Explanation for Delay:

Project Location:

760 BROADWAY BROOKLYN 11206

Scope Summary:

WOODHULL: ESTABLISH BURN UNIT

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 48201516
Project Description: WOODHULL: RENOVATE WOMEN'S HEALTH PAVILION

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 203

Borough: BROOKLYN

Budget Lines: HO-D003

Original Budget: \$256

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$49	\$0	\$133	\$0	\$0	\$0	\$0	\$182
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2015	Jul 2015	Jan 2015	Jul 2015
CONSTRUCTION	Jul 2015	Dec 2015	Jul 2015	Dec 2015

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

760 BROADWAY, BROOKLYN, NY 11206

Scope Summary:

RECONFIGURE EXISTING WOMEN'S HEALTH PAVILION TO MAKE SERVICES ACCESSIBLE FOR WOMEN WITH DISABILITIES.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 48201602
Project Description: WOODHULL: LOCAL LAW 11 COMPLIANCE

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$8,036

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$6,389	\$1,647	\$0	\$0	\$0	\$8,036
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2019	Jun 2020	Aug 2019	Jun 2020
CONSTRUCTION	Jul 2020	Jun 2021	Aug 2019	Jun 2020
CONSTRUCTION	Jul 2020	Jun 2021	Jul 2020	Jun 2021

Explanation for Delay:

Project Location:

THE PURPOSE OF THIS PROJECT IS TO RENOVATE BUILDINGS AT WOODHULL HOSPITAL CENTER USING LOCAL LAW 11- FUNDS FOR LOCAL LAW 11 COMPLIANCE.

Scope Summary:

THE PURPOSE OF THIS PROJECT IS TO RENOVATE BUILDINGS AT WOODHULL HOSPITAL CENTER USING LOCAL LAW 11- FUNDS FOR LOCAL LAW 11 COMPLIANCE.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 48201610
Project Description: RENOVATE BUSHWICK COMMUNICARE

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 204

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$3,319

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$4,093	\$336	\$0	\$0	\$0	\$0	\$0	\$4,429
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2015	Jun 2016	Dec 2015	Jun 2016
CONSTRUCTION	Jun 2016	Nov 2016	Jun 2016	Nov 2016

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

335 CENTRAL AVENUE, BROOKLYN, NY 11221

Scope Summary:

RENOVATE THE BUSHWICK COMMUNICARE HEALTH CLINIC IN ORDER TO EXPAND PRIMARY CARE HEALTH SERVICES.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 48201701
Project Description: WOODHULL: AIR HANDLER UNITS UPGRADE

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 203

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$4,066

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$3,566	\$500	\$0	\$0	\$0	\$0	\$4,066
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jan 2020	Jul 2019	Jan 2020
CONSTRUCTION	Jan 2020	Jun 2020	Jan 2020	Jun 2020

Explanation for Delay:

Project Location:

760 BROADWAY, BROOKLYN, NY 11206

Scope Summary:

UPGRADE/REPLACE AIR HANLER UNITS AT WOODHULL MEDICAL & MENTAL HEALTH CENTER

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 48201901
Project Description: WOODHULL: CPEP RENOVATION

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-D003

Original Budget: \$150

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
CONSTRUCTION	Jul 2019	Dec 2019	Jul 2019	Dec 2019

Explanation for Delay:

Project Location:

760 BROADWAY, BROOKLYN, NY 11203

Scope Summary:

CPEP RENOVATION

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 48201902
Project Description: WOODHULL: EMERGENCY DEPARTMENT RENOVATION

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-D003

Original Budget: \$5,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$279	\$4,721	\$0	\$0	\$0	\$0	\$5,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2018	Jul 2019	Aug 2018	Jul 2019
CONSTRUCTION	Jul 2019	Jun 2020	Aug 2018	Jul 2019
CONSTRUCTION	Jul 2019	Jun 2020	Jul 2019	Jun 2020

Explanation for Delay:

Project Location:

760 BROADWAY, BROOKLYN, NY 11203

Scope Summary:

EMERGENCY DEPARTMENT RENOVATION

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: ACEHHC402
Project Description: KINGS COUNTY HOSPITAL CENTER ENERGY UPGRADE

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$12,759

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$14,834	\$72	\$0	\$0	\$0	\$0	\$0	\$14,906
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2013	Jun 2013	Mar 2013	Jun 2013
PRELIMINARY DESIGN	Jun 2013	Oct 2013	Jun 2013	Oct 2013
FINAL DESIGN	Oct 2013	Apr 2014	Oct 2013	Apr 2014
BID AWARD AND REGISTER CONTRCT	Apr 2014	Jul 2014	Apr 2014	Jul 2014
CONSTRUCTION TO 25%	Jul 2014	Nov 2014	Jul 2014	Nov 2014
CONSTRUCTION TO 50%	Nov 2014	Mar 2015	Nov 2014	Mar 2015
CONSTRUCTION TO 75%	Mar 2015	Jul 2015	Mar 2015	Jul 2015
ORIGINAL EQUIP & FURNISHING	Jul 2015	Oct 2015	Jul 2015	Oct 2015
SUBSTANTIAL COMPLETION	Oct 2015	Dec 2015	Oct 2015	Dec 2015
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2015	Dec 2015	Dec 2015	Dec 2015

Explanation for Delay:

Project Location:

Scope Summary:

KINGS COUNTY HOSPITAL ACE PROGRAM

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: ACEHHC407
Project Description: Cumberland : Boiler Plant Replacement

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 205

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$7,937	\$605	\$0	\$0	\$0	\$0	\$0	\$8,542
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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Explanation for Delay:

Project Location:

Scope Summary:

REPLACE EXISTING HPS BOILERS & ANCILLARY EQUIPMENT WITH NEW HIGH EFFICIENCY LOW EMISSIONS FIRETUBE STEAM BOILERS AND ANCILLARY EQUIPMENT. INSTALL NEW EFFICIENT MODULATING VERTICAL DOMESTIC HOT WATER BOILERS. NEW CONTROLS WILL BE INSTALLED

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: CIH1
Project Description: CIH: MODERNIZE GENERAL CARE INPATIENT/AMB CARE FACILITIES

Ten-Year Plan Category: MAJOR OR PARTIAL HOSPITAL RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HO-0377

Original Budget: \$92,012

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$37,913	\$0	\$0	\$0	\$1,645	\$0	\$0	\$39,558
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2000	Mar 2002	Oct 2000	Mar 2002
CONSTRUCTION	Mar 2002	Mar 2005	Mar 2002	Mar 2005
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2005	Jun 2005	Mar 2005	Jun 2005

Explanation for Delay:

Project Location:

2601 OCEAN PARKWAY, BROOKLYN, NY 11235

Scope Summary:

CONEY ISLAND HOSPITAL - MAJOR MODERNIZATION PROJECT TO CONSOLIDATE AND MODERNIZE THE FENERAL CARE INPATIENT & AMBULATORY CARE FACILITIES;

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: GABIHHC
Project Description: GROUP ATTACHMENT BASED INTERVENTION

Ten-Year Plan Category: CHILD WELFARE FACILITIES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: CS-0003

Original Budget: \$759

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$386	\$0	\$0	\$0	\$0	\$386
Non-City	\$0	\$0	\$554	\$0	\$0	\$0	\$0	\$554

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Mar 2019	Jan 2019	Mar 2019
CONSTRUCTION	Apr 2019	Mar 2020	Apr 2019	Mar 2020

Explanation for Delay:

Project Location:

Scope Summary:

TBD

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: SAND2601
Project Description: CIH: RELOCATE OUTPATIENT RADIOLOGIC IMAGING SERVICES

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 213

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$2,302

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$32
Non-City	\$1,458	\$66	\$608	\$170	\$0	\$0	\$0	\$2,302

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2017	Oct 2018	May 2017	Oct 2018
CONSTRUCTION	Oct 2018	Oct 2020	Oct 2018	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2020	Dec 2020	Oct 2020	Dec 2020

Explanation for Delay:

Project Location:

2601 OCEAN PARKWAY, BROOKLYN, NY 11235

Scope Summary:

RENOVATE EXISTING SPACE ON THE 5TH FLOOR OF THE MAIN HOSPITAL BUILDING TO RELOCATE OUTPATIENT RADIOLOGIC IMAGING SERVICES FROM THE FIRST FLOOR OF THE BUILDING THAT WAS DESTROYED BY SEVERE WATER DAMAGES DUE TO EXPOSURE TO SALT WATER FROM HURRICANE SANDY AT CONEY ISLAND HOSPITAL.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: SAND2602
Project Description: CIH: CONSTRUCT TWO NEW CT & MRI MODULAR BUILDINGS

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 213

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$5,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$34	\$0	\$0	\$0	\$0	\$0	\$0	\$34
Non-City	\$302	\$0	\$3,873	\$1,291	\$0	\$0	\$0	\$5,466

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2017	Apr 2019	Nov 2017	Apr 2019
CONSTRUCTION	Apr 2019	Apr 2021	Apr 2019	Apr 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	Jun 2021	Apr 2021	Jun 2021

Explanation for Delay:

Project Location:

2601 OCEAN PARKWAY, BROOKLYN, NY 11235

Scope Summary:

CONSTRUCT TWO NEW MODULAR BUILDINGS TO HOUSE CT AND MRI RADIOLOGIC IMAGING SERVICES WHICH WERE ORIGINALLY LOCATED ON THE FIRST FLOOR OF THE MAIN BUILDING AND WERE DESTROYED BY SEVERE WATER DAMAGES DUE TO EXPOSURE TO SALT WATER FROM HURRICANE SANDY AT CONEY ISLAND HOSPITAL. □

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: SAND2604
Project Description: CIH: RESTORATION OF PNEUMATIC TUBE SYSTEM 1ST FLOOR ED

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 213

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$725

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$661	\$0	\$48	\$16	\$0	\$0	\$0	\$725

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2017	Oct 2018	May 2017	Oct 2018
CONSTRUCTION	Oct 2018	Oct 2020	Oct 2018	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2020	Dec 2020	Oct 2020	Dec 2020

Explanation for Delay:

Project Location:

2601 OCEAN PARKWAY, BROOKLYN, NY 11235

Scope Summary:

THIS PROJECT RESTORES THE SERVICE PROVIDED BY THE DAMAGED BY HURRICANSANDY PNEUMATIC TUBE SYSTEM AT CONEY ISLAND HOSPITAL BY RELOCATING THE PORTION OF THE SYSTEM SERVING THE ED TO THE SECOND FLOOR AND ABAOVETHE CEILING IN THE ED.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: SAND2605
Project Description: CIH: MAJOR MITIGATION PROJECT

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 213

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$85,194

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$443	\$49,750	\$28,350	\$6,650	\$0	\$0	\$0	\$85,193

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2017	Apr 2019	Nov 2017	Apr 2019
CONSTRUCTION	Apr 2019	Apr 2021	Apr 2019	Apr 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	Jun 2021	Apr 2021	Jun 2021

Explanation for Delay:

Project Location:

2601 OCEAN PARKWAY, BROOKLYN, NY 11235

Scope Summary:

MAJOR MITIGATION PROJECT TO ENSURE THAT CONEY ISLAND HOSPITAL WILL BE PROTECTED FROM FUTURE HURRICANE STORMS LIKE SANDY. DESIGN OPTION YET TO BE SELECTED. FUNDS TO BE USED FOR THE CONSTRUCTION OF A NEW RESILIENT CRITICAL SERVICES BUILDING THAT WILL HOUSE AN EMERGENCY DEPARTMENT ON THE SECOND FLOOR, PLUS CRITICAL MEDICAL SERVICES SUCH AS X-RAY, CATSCAN, MRI, PHARMACY, AND LABS.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: SAND2607
Project Description: CIH: REPLACEMENT OF BASEMENT LIGHTING IN THE MAIN BLDG.

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$702

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$0	\$638	\$64	\$0	\$0	\$0	\$0	\$702

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Jan 2021	Jul 2020	Jan 2021
CONSTRUCTION	Jan 2021	Jun 2021	Jan 2021	Jun 2021

Explanation for Delay:

Project Location:

2601 OCEAN PARKWAY, BROOKLYN, NY 11235

Scope Summary:

NYC HEALTH + HOSPITALS | CONEY ISLAND: REPLACEMENT OF BASEMENT LIGHTING THAT WAS WATER DAMAGED FROM HURRICANE SANDY.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: SAND26B
Project Description: CIH RECONSTRUCTION AS A RESULT OF SANDY - CATEGORY B

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$37,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$3,213	\$0	\$0	\$0	\$259	\$0	\$0	\$3,472
Non-City	\$10,999	\$0	\$6,659	\$2,219	\$0	\$0	\$0	\$19,877

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2013	Nov 2013	May 2013	Nov 2013
CONSTRUCTION	Nov 2013	Apr 2014	Nov 2013	Apr 2014

Explanation for Delay:

Project Location:

Scope Summary:

2601 OCEAN PARKWAY, BROOKLYN, NY 11235

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: SAND26E
Project Description: CIH RECONSTRUCTION AS A RESULT OF SANDY - CATEGORY E

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 213

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$134	\$0	\$0	\$0	\$0	\$0	\$0	\$134
Non-City	\$18,490	\$0	\$3,291	\$1,097	\$0	\$0	\$0	\$22,878

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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Explanation for Delay:

Project Location:

2601 OCEAN PARKWAY, BROOKLYN, NY 11235

Scope Summary:

RECONSTRUCTION OF CONEY ISLAND HOSPITAL NECESSITATED BY HURRICANE SANDY. FEMA CATEGORY E: BUILDINGS AND EQUIPMENT (PERMANENT WORK).

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: 26-STAB13
Project Description: 26th Ward - Emergency Generators

Ten-Year Plan Category: PLANT COMPONENT STABILIZATION

Community Boards Served: 218 205 216

Borough: BROOKLYN

Budget Lines: WP-0206

Original Budget: \$72,340

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$9,850	\$5,239	\$0	\$0	\$0	\$0	\$0	\$15,089
Non-City	\$29,535	\$-9	\$0	\$0	\$0	\$0	\$0	\$29,526

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2000	Mar 2001	Jun 2010	Feb 2011
PRELIMINARY DESIGN	Mar 2001	Mar 2002	Feb 2011	Feb 2012
FINAL DESIGN	Mar 2002	Aug 2003	Feb 2012	Aug 2013
BID AWARD AND REGISTER CONTRCT	Aug 2003	May 2004	Aug 2013	May 2014
CONSTRUCTION TO 25%	May 2004	May 2005	May 2014	May 2015
CONSTRUCTION TO 50%	May 2005	May 2006	May 2015	Apr 2016
CONSTRUCTION TO 75%	May 2006	May 2007	Apr 2016	Apr 2017
ORIGINAL EQUIP & FURNISHING	May 2007	Feb 2008	Apr 2017	Jan 2018
SUBSTANTIAL COMPLETION	Feb 2008	Aug 2008	Jan 2018	Jul 2018
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2008	Oct 2008	Jul 2018	Oct 2018

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

26TH WARD - EMERGENCY GENERATORS. STABILIZATION OF THE 26TH WARD WPCP. INCREASE THE RATE OF FLOW THAT THE PLANT CAN PROCESS, & OPTIMIZE THE AMOUNT OF SANITARY FLOW COLLECTED FROM THE DRAINAGE AREA DURING PERIODS OF RAINFALL & REDUCE SLUDGE VOLUME & IMPROVE SLUDGE DISPOSAL. STABILIZATION OF THE 26TH WARD WPCP.

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: 26-STAB20
Project Description: 26th Ward Primary Settling Tank & Solid Handling

Ten-Year Plan Category: PLANT COMPONENT STABILIZATION

Community Boards Served: 218 205 216

Borough: BROOKLYN

Budget Lines: WP-0206

Original Budget: \$232,200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$166,981	\$10,781	\$0	\$0	\$0	\$0	\$0	\$177,762
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2000	Mar 2001	Jun 2000	Mar 2002
PRELIMINARY DESIGN	Mar 2001	Mar 2002	Mar 2002	Feb 2004
FINAL DESIGN	Mar 2002	Aug 2003	Feb 2004	Aug 2006
BID AWARD AND REGISTER CONTRCT	Aug 2003	May 2004	Aug 2006	May 2008
CONSTRUCTION TO 25%	May 2004	May 2005	May 2008	Jul 2010
CONSTRUCTION TO 50%	May 2005	May 2006	Jul 2010	Mar 2013
CONSTRUCTION TO 75%	May 2006	May 2007	Mar 2013	Nov 2015
ORIGINAL EQUIP & FURNISHING	May 2007	Feb 2008	Nov 2015	Dec 2016
SUBSTANTIAL COMPLETION	Feb 2008	Aug 2008	Dec 2016	Mar 2018
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2008	Oct 2008	Mar 2018	Dec 2018

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

EMERGENCY INSTALLATION OF (3) LOW LEVEL MAIN SEWAGE PUMPS AND MOTOR CONTROLS AT 26TH WARD WPCP

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: 26W-144-L
Project Description: INSTALLATION OF (13) NEW CENTRIFUGES @ 26TH WARD WPCP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0112

Original Budget: \$50,850

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$15,001	\$0	\$0	\$0	\$6,005	\$0	\$45,686	\$66,692
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Feb 2018	Jun 2017	Feb 2018
PRELIMINARY DESIGN	Feb 2018	Feb 2019	Feb 2018	Feb 2019
FINAL DESIGN	Feb 2019	Aug 2020	Feb 2019	Aug 2020
BID AWARD AND REGISTER CONTRCT	Aug 2020	May 2021	Aug 2020	May 2021
CONSTRUCTION TO 25%	May 2021	May 2022	May 2021	May 2022
CONSTRUCTION TO 50%	May 2022	Apr 2023	May 2022	Apr 2023
CONSTRUCTION TO 75%	May 2023	Apr 2024	May 2023	Apr 2024
ORIGINAL EQUIP & FURNISHING	Apr 2024	Jan 2025	Apr 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Jul 2025	Jan 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Oct 2025	Jul 2025	Oct 2025

Explanation for Delay:

Project Location:

12266 FLATLANDS AVENUE, BROOKLYN NEW YORK 11270

Scope Summary:

INSTALLATION OF (13) NEW CENTRIFUGES ATH THE 26TH WARD WPCP

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: 26W-146-L
Project Description: INSTALLATION OF A PERMANENT CAUSTIC SYSTEM @ 26TH WARD WWTP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0112

Original Budget: \$3,200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2014	Jan 2015	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Jan 2015	May 2015	Aug 2020	Dec 2020
FINAL DESIGN	May 2015	Nov 2015	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Nov 2015	Jan 2016	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Feb 2016	May 2016	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	May 2016	Sep 2016	Jan 2022	May 2022
CONSTRUCTION TO 75%	Sep 2016	Jan 2017	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Jan 2017	Apr 2017	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Apr 2017	Jun 2017	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2017	Jul 2017	Feb 2023	Sep 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

12266 FLATLANDS AVENUE, BROOKLYN, N.Y. 11270

Scope Summary:

INSTALLATION OF A PERMANENT CAUSTIC SYSTEM AT THE 26TH WARD WWTP

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: 26W-147-L
Project Description: LIGHTING UPGRADE AT THE 26TH WARD WPCP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0112

Original Budget: \$100

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$8,000	\$0	\$8,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2014	Feb 2015	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Feb 2015	Jun 2015	Aug 2020	Dec 2020
FINAL DESIGN	Jun 2015	Dec 2015	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Dec 2015	Mar 2016	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Mar 2016	Jun 2016	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jul 2016	Oct 2016	Jan 2022	May 2022
CONSTRUCTION TO 75%	Oct 2016	Feb 2017	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Feb 2017	May 2017	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	May 2017	Jul 2017	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2017	Aug 2017	Feb 2023	Mar 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

LIGHTING UPGRADE AT THE 26TH WARD WPCP

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: 26W-148-L
Project Description: TRC - CONS OF DISINFECTION FACILITIES AT 26TH WARD WPCP

Ten-Year Plan Category: CONSENT DECREE UPGRADING AND CONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0282

Original Budget: \$33,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$4,591	\$0	\$3,500	\$13,500	\$0	\$21,591
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2016	Nov 2017	Jun 2016	Nov 2017
CONSTRUCTION TO 25%	Nov 2017	Jul 2018	Nov 2017	Jul 2018
CONSTRUCTION TO 50%	Jul 2018	Mar 2019	Jul 2018	Mar 2019
CONSTRUCTION TO 75%	Mar 2019	Nov 2019	Mar 2019	Nov 2019

Explanation for Delay:

Project Location:

Scope Summary:

CONSTRUCTION OF DISINFECTION FACILITIES AT 26TH WARD WPCP

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: 26W-149
Project Description: RECONSTRUCT TIDE GATES/EFFLUENT CHAMBERS @ SPRING CREEK

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0112

Original Budget: \$7,150

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$300	\$4,682	\$0	\$0	\$0	\$0	\$0	\$4,982
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jun 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Feb 2022	Mar 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

122-66 FLATLANDS AVENUE, BROOKLYN, NEW YORK 11207

Scope Summary:

RECONSTRUCTION OF EFFLUENT CHAMBERS AND RETROFITTING OF 48 TIDE GATESIN THE EXISTING WALL OPENINGS AT THE 26TH WARD WWTP.

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: 26W-154-L
Project Description: RECONS ODOR CONTROL & HVAC SYS IN DEWATERING BLDG. 26TH WARD

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0112

Original Budget: \$35,700

Project Plan

	Prior Actuals	Plan						Total
		2019	2020	2021	2022	2023	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000	\$35,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2019	Nov 2020	Jun 2021	Nov 2022
CONSTRUCTION TO 25%	Nov 2020	Jul 2021	Nov 2022	Jul 2023
CONSTRUCTION TO 50%	Jul 2021	Mar 2022	Jul 2023	Mar 2024
CONSTRUCTION TO 75%	Mar 2022	Nov 2022	Mar 2024	Nov 2024
DEVELOP SCOPE	Nov 2022	Aug 2023	Mar 2024	Nov 2024
PRELIMINARY DESIGN	Aug 2023	Aug 2024	Mar 2024	Nov 2024
FINAL DESIGN	Aug 2024	Jan 2026	Mar 2024	Nov 2024
BID AWARD AND REGISTER CONTRCT	Jan 2026	Oct 2026	Mar 2024	Nov 2024
CONSTRUCTION TO 25%	Oct 2026	Oct 2027	Mar 2024	Nov 2024
CONSTRUCTION TO 50%	Oct 2027	Oct 2028	Mar 2024	Nov 2024
CONSTRUCTION TO 75%	Oct 2028	Oct 2029	Mar 2024	Nov 2024
ORIGINAL EQUIP & FURNISHING	Oct 2029	Jul 2030	Mar 2024	Nov 2024
SUBSTANTIAL COMPLETION	Jul 2030	Dec 2030	Mar 2024	Nov 2024
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2030	Mar 2031	Mar 2024	Nov 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

122-66 FLATLANDS AVE., BROOKLYN, N.Y. 11207

Scope Summary:

RECONSTRUCTION OF THE ODOR CONTROL AND HVAC SYSTEMS IN THE 26TH WARD DEWATERING BUILDING

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: 26W-155-L
Project Description: REPLACE MAIN INFLUENT GATES AT 26TH WARD WPCP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0112

Original Budget: \$2,400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$400	\$0	\$0	\$0	\$2,000	\$2,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2020	Nov 2021	Jun 2020	Nov 2021
CONSTRUCTION TO 25%	Nov 2021	Jul 2022	Nov 2021	Jul 2022
CONSTRUCTION TO 50%	Jul 2022	Mar 2023	Jul 2022	Mar 2023
CONSTRUCTION TO 75%	Mar 2023	Nov 2023	Mar 2023	Nov 2023

Explanation for Delay:

Project Location:

Scope Summary:

REPLACE MAIN INFLUENT GATES AT 26TH WARD WPCP

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: 26W-156-L
Project Description: REPLACE WASTE ACTIVATED SLUDGE PIPING AT 26TH WARD WPCP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0112

Original Budget: \$6,600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$600	\$0	\$6,000	\$0	\$0	\$6,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2019	Nov 2020	Jun 2019	Nov 2020
CONSTRUCTION TO 25%	Nov 2020	Jul 2021	Nov 2020	Jul 2021
CONSTRUCTION TO 50%	Jul 2021	Mar 2022	Jul 2021	Mar 2022
CONSTRUCTION TO 75%	Mar 2022	Nov 2022	Mar 2022	Nov 2022

Explanation for Delay:

Project Location:

Scope Summary:

REPLACE WASTE ACTIVATED SLUDGE PIPING AT 26TH WARD WPCP

(\$ in 000's)

Managing Agency:	826 : DEPT ENVIRONMENTAL PROTECTION
Project Id:	26W-21
Project Description:	HIGH LEVEL MAIN SEWAGE PUMP IMPROVEMENTS AT 26TH WARD WPCP

Ten-Year Plan Category: PLANT COMPONENT STABILIZATION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0206

Original Budget: \$18,156

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$15,851	\$1,128	\$0	\$0	\$0	\$0	\$0	\$16,979
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Sep 2015	Jun 2015	Mar 2016
PRELIMINARY DESIGN	Sep 2015	Jan 2016	Mar 2016	Mar 2017
FINAL DESIGN	Jan 2016	Jul 2016	Mar 2017	Aug 2018
BID AWARD AND REGISTER CONTRCT	Jul 2016	Oct 2016	Aug 2018	May 2019
CONSTRUCTION TO 25%	Oct 2016	Feb 2017	May 2019	May 2020
CONSTRUCTION TO 50%	Feb 2017	Jun 2017	May 2020	May 2021
CONSTRUCTION TO 75%	Jun 2017	Oct 2017	May 2021	May 2022
ORIGINAL EQUIP & FURNISHING	Oct 2017	Dec 2017	May 2022	Feb 2023
SUBSTANTIAL COMPLETION	Dec 2017	Feb 2018	Feb 2023	Aug 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2018	Mar 2018	Aug 2023	Oct 2023

Explanation for Delay:

Project Location:

Scope Summary:

HIGH LEVEL MAIN SEWAGE PUMP IMPROVEMENTS AT 26TH WARD WPCP

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: ACEDEP801
Project Description: DEP - LED lighting - Emergency / Exit / Combo

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$221

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$221	\$0	\$0	\$0	\$0	\$221
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2018	Feb 2019	Dec 2018	Feb 2019
PRELIMINARY DESIGN	Mar 2019	Jun 2019	Mar 2019	Jun 2019
FINAL DESIGN	Jun 2019	Dec 2019	Jun 2019	Dec 2019
BID AWARD AND REGISTER CONTRCT	Dec 2019	Mar 2020	Dec 2019	Mar 2020
CONSTRUCTION TO 25%	Mar 2020	Jul 2020	Mar 2020	Jul 2020
CONSTRUCTION TO 50%	Jul 2020	Nov 2020	Jul 2020	Nov 2020
CONSTRUCTION TO 75%	Nov 2020	Mar 2021	Nov 2020	Mar 2021
ORIGINAL EQUIP & FURNISHING	Mar 2021	Jun 2021	Mar 2021	Jun 2021
SUBSTANTIAL COMPLETION	Jun 2021	Aug 2021	Jun 2021	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Sep 2021	Aug 2021	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

LED LIGHTING - EMERGENCY / EXIT / COMBO

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: BED-830
Project Description: Rplment WM Park Ave btw Classon Ave & Ryerson (HWD007K03)

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: SE-0002K WM-0001

Original Budget: \$2,308

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$2,308	\$0	\$0	\$2,308
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Feb 2025	Mar 2025

Explanation for Delay:

Project Location:

Scope Summary:

(HW007K03) REPLACEMENT OF WATER MAIN ALONG PARK AVENUE BETWEEN CLASSON AVENUE AND RYERSON STREET, OTHER LOCATIONS AS LISTED ON PAGE 3 "DESIGN SCOPE" AS SHOWN ON ATTACHED SKETCH IN BOROUGH OF BROOKLYN.

(\$ in 000's)

Managing Agency:	826 : DEPT ENVIRONMENTAL PROTECTION
Project Id:	CI-113-L
Project Description:	RECONSTRUCT (4) ENGINE GENERATOR CONTROL SYSTEM

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0112

Original Budget: \$70,450

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$50	\$254	\$0	\$0	\$0	\$0	\$70,000	\$70,304
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Feb 2017	Jun 2016	Feb 2017
PRELIMINARY DESIGN	Feb 2017	Feb 2018	Feb 2017	Feb 2018
FINAL DESIGN	Feb 2018	Aug 2019	Feb 2018	Aug 2019
BID AWARD AND REGISTER CONTRCT	Aug 2019	May 2020	Aug 2019	May 2020
CONSTRUCTION TO 25%	May 2020	May 2021	May 2020	May 2021
CONSTRUCTION TO 50%	May 2021	Apr 2022	May 2021	Apr 2022
CONSTRUCTION TO 75%	May 2022	Apr 2023	May 2022	Apr 2023
ORIGINAL EQUIP & FURNISHING	Apr 2023	Jan 2024	Apr 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Jul 2024	Jan 2024	Jul 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2024	Oct 2024	Jul 2024	Oct 2024

Explanation for Delay:

Project Location:

AVENUE "Z" AND KNAPP STREET, BROOKLYN, NEW YORK 11235

Scope Summary:

RECONSTRUCTION OF (4) FOUR ENGINE GENERATOR CONTROL SYSTEM AT THE CONEY ISLAND WPCP

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: CI-119-L
Project Description: RECONSTRUCTION OF GATES & MSP MOTORS & CONTROLS @ C.I.

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0112

Original Budget: \$23,294

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$30,825	\$0	\$0	\$0	\$146,000	\$0	\$176,825
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Mar 2023	Jul 2018	Mar 2019
PRELIMINARY DESIGN	Mar 2023	Mar 2024	Mar 2019	Mar 2020
FINAL DESIGN	Mar 2024	Aug 2025	Mar 2020	Sep 2021
BID AWARD AND REGISTER CONTRCT	Aug 2025	May 2026	Sep 2021	Jun 2022
CONSTRUCTION TO 25%	May 2026	May 2027	Jun 2022	Jun 2023
CONSTRUCTION TO 50%	May 2027	May 2028	Jun 2023	May 2024
CONSTRUCTION TO 75%	May 2028	May 2029	May 2024	May 2025
ORIGINAL EQUIP & FURNISHING	May 2029	Feb 2030	May 2025	Feb 2026
SUBSTANTIAL COMPLETION	Feb 2030	Aug 2030	Feb 2026	Aug 2026
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2030	Oct 2030	Aug 2026	Nov 2026

Explanation for Delay:

Project Location:

AVENUE Z AND KNAPP STREET, BROOKLYN, N.Y. 11208

Scope Summary:

RECONSTRUCTION OF GATES AND MSP MOTORS AND CONTROL AT CONEY ISLAND WWTP

(\$ in 000's)

Managing Agency:	826 : DEPT ENVIRONMENTAL PROTECTION
Project Id:	CI-124
Project Description:	RECONSTRUCTION OF HEATING SYSTEM AT CONEY ISLAND WPCP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0112

Original Budget: \$10,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$1,000	\$1,000	\$10,000	\$0	\$0	\$12,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2022	Nov 2023	Jun 2019	Nov 2023
CONSTRUCTION TO 25%	Nov 2023	Jul 2024	Nov 2023	Jul 2024
CONSTRUCTION TO 50%	Jul 2024	Mar 2025	Jul 2024	Mar 2025
CONSTRUCTION TO 75%	Mar 2025	Nov 2025	Mar 2025	Nov 2025

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF HEATING SYSTEM AT CONEY ISLAND WPCP

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: CI-125-L
Project Description: RECONS FINAL SETTLING TANKS & RAS/WAS SYSTEM AT CONEY ISLAND

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0112

Original Budget: \$10,800

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$1,800	\$0	\$0	\$0	\$1,200	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Feb 2021	Jun 2020	Feb 2021
PRELIMINARY DESIGN	Feb 2021	Feb 2022	Feb 2021	Feb 2022
FINAL DESIGN	Feb 2022	Aug 2023	Feb 2022	Aug 2023
BID AWARD AND REGISTER CONTRCT	Aug 2023	May 2024	Aug 2023	May 2024
CONSTRUCTION TO 25%	May 2024	May 2025	May 2024	May 2025
CONSTRUCTION TO 50%	May 2025	Apr 2026	May 2025	Apr 2026
CONSTRUCTION TO 75%	May 2026	Apr 2027	May 2026	Apr 2027
ORIGINAL EQUIP & FURNISHING	Apr 2027	Jan 2028	Apr 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2028	Jul 2028	Jan 2028	Jul 2028
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2028	Oct 2028	Jul 2028	Oct 2028

Explanation for Delay:

Project Location:

Scope Summary:

RECONS FINAL SETTLING TANKS & RAS/WAS SYSTEM AT CONEY ISLAND

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: CI-142-L
Project Description: RECONSTRUCTION OF BLOWER CONTROL SYSTEMS @ CONEY ISLAND

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0112

Original Budget: \$2,763

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$2,263	\$0	\$0	\$0	\$0	\$2,263
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Sep 2019	Jul 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2022

Explanation for Delay:

Project Location:

AVENUE Z AND KNAPP STREET, BROOKLYN, N.Y. 11208

Scope Summary:

RECONSTRUCTION OF THE BLOWER CONTROL SYSTEMS AT THE CONEY ISLAND WASTEWATER TREATMENT PLANT, BROOKLYN, NEW YORK.

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: CI-LIGHT
Project Description: LIGHTING UPGRADE AT THE CONEY ISLAND WPCP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0112

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$10,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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Explanation for Delay:

Project Location:

Scope Summary:

LIGHTING UPGRADE AR COUNEY ISLAND WASTEWATER TREATMENT PLANT

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: CONISPH05
Project Description: SAN & STRM SWR, WM1, IN CONEY ISL AREA, PH 5

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 213

Borough: BROOKLYN

Budget Lines: SE-0200K WM-0006 WM-0001

Original Budget: \$13,205

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$5	\$0	\$0	\$0	\$13,000	\$0	\$0	\$13,005
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Aug 2021	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Aug 2021	Dec 2021	Aug 2021	Dec 2021
FINAL DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2022	Sep 2022	Jun 2022	Sep 2022
CONSTRUCTION TO 25%	Sep 2022	Jan 2023	Sep 2022	Jan 2023
CONSTRUCTION TO 50%	Jan 2023	May 2023	Jan 2023	May 2023
CONSTRUCTION TO 75%	May 2023	Sep 2023	May 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2023	Dec 2023	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Dec 2023	Feb 2024	Dec 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	Mar 2024	Feb 2024	Mar 2024

Explanation for Delay:

Project Location:

Scope Summary:

STORM & SANITARY SEWER, DISTRIBUTION WATER MAIN IN CONEY ISLAND AREA,PHASE 5

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: CS-GC-SFS
Project Description: CONSTRUCTION OF GOWANUS CSO RETENTION FAC SUPERFUND SITE

Ten-Year Plan Category: WATER QUALITY MANDATES

Community Boards Served: 299

Borough: BROOKLYN

Budget Lines: WP-0169

Original Budget: \$348,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$81,183	\$87,135	\$91,638	\$125,362	\$228,000	\$110,000	\$90,000	\$813,318
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Mar 2016	Jul 2015	Mar 2016
PRELIMINARY DESIGN	Mar 2016	Mar 2017	Mar 2016	Mar 2017
FINAL DESIGN	Mar 2017	Sep 2018	Mar 2017	Sep 2018
BID AWARD AND REGISTER CONTRCT	Sep 2018	Jun 2019	Sep 2018	Jun 2019
CONSTRUCTION TO 25%	Jun 2019	Jun 2020	Jun 2019	Jun 2020
CONSTRUCTION TO 50%	Jun 2020	May 2021	Jun 2020	May 2021
CONSTRUCTION TO 75%	May 2021	May 2022	May 2021	May 2022
ORIGINAL EQUIP & FURNISHING	May 2022	Feb 2023	May 2022	Feb 2023
SUBSTANTIAL COMPLETION	Feb 2023	Aug 2027	Feb 2023	Aug 2027
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2027	Nov 2027	Aug 2027	Nov 2027

Explanation for Delay:

Project Location:

Scope Summary:

CONSTRUCTION OF OF TWO IN-LINE SEWAGE/STORMWATER RETENTIONS TANKS TO RETAIN STORMWATER WHICH CURRENTLY DISCHARGES THROUGH OUTFALLS RH-034 AND OH-007 AT THE GOWANUS CANAL SUPERFUND SITE

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: CSO-GC
Project Description: FLUSHING TUNNEL REACTIVATION & GOWANUS CANAL FORCE MAIN

Ten-Year Plan Category: WATER QUALITY MANDATES

Community Boards Served: 299

Borough: BROOKLYN

Budget Lines: WP-0169

Original Budget: \$126,428

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$190,125	\$5,384	\$0	\$0	\$0	\$0	\$0	\$195,509
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2001	Dec 2001	Mar 2001	Dec 2001
PRELIMINARY DESIGN	Dec 2001	Dec 2002	Dec 2001	Dec 2002
FINAL DESIGN	Dec 2002	May 2004	Dec 2002	May 2004
BID AWARD AND REGISTER CONTRCT	May 2004	Feb 2005	May 2004	Feb 2005
CONSTRUCTION TO 25%	Feb 2005	Feb 2006	Feb 2005	Feb 2006
CONSTRUCTION TO 50%	Feb 2006	Feb 2007	Feb 2006	Feb 2007
CONSTRUCTION TO 75%	Feb 2007	Feb 2008	Feb 2007	Feb 2008
ORIGINAL EQUIP & FURNISHING	Feb 2008	Nov 2008	Feb 2008	Nov 2008
SUBSTANTIAL COMPLETION	Nov 2008	May 2009	Nov 2008	Apr 2021
PUNCHLIST COMPLETE, JOB CLOSED	May 2009	Jul 2009	Apr 2021	Jul 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

GOWANUS CANAL & FLUSHING TUNNEL, BROOKLYN,NY

Scope Summary:

FLUSHING TUNNEL REACTIVATION AND GOWANUS CANAL FORCE MAIN, (FORMERLY IN WP-152) CONTS.

15 & 16

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: CSO-GC-SP
Project Description: CONSTRUCTION OF GOWANUS CANAL PILOT SPONGE PARK

Ten-Year Plan Category: WATER QUALITY MANDATES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-D169 P-D017

Original Budget: \$1,273

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$622	\$146	\$0	\$0	\$0	\$0	\$0	\$768
Non-City	\$535	\$0	\$0	\$0	\$0	\$0	\$0	\$535

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2014	Dec 2014	Oct 2014	Dec 2014
PRELIMINARY DESIGN	Dec 2014	Apr 2015	Dec 2014	Apr 2015
FINAL DESIGN	Apr 2015	Oct 2015	Apr 2015	Oct 2015
BID AWARD AND REGISTER CONTRCT	Oct 2015	Jan 2016	Oct 2015	Jan 2016
CONSTRUCTION TO 25%	Jan 2016	May 2016	Jan 2016	May 2016
CONSTRUCTION TO 50%	May 2016	Sep 2016	May 2016	Sep 2016
CONSTRUCTION TO 75%	Sep 2016	Jan 2017	Sep 2016	Jan 2017
ORIGINAL EQUIP & FURNISHING	Jan 2017	Apr 2017	Jan 2017	Apr 2017
SUBSTANTIAL COMPLETION	Apr 2017	Jun 2017	Apr 2017	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2017	Jul 2017	Jun 2017	Jul 2017

Explanation for Delay:

Project Location:

Scope Summary:

DESIGN AND CONSTRUCTION OF GOWANUS CANAL PILOT SPONGE PARK

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: CS-PA-ECR
Project Description: ECOLOGICAL RESTORATION

Ten-Year Plan Category: WATER QUALITY MANDATES

Community Boards Served: 218

Borough: BROOKLYN

Budget Lines: WP-0169

Original Budget: \$12,050

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$21,995	\$349	\$0	\$0	\$0	\$0	\$0	\$22,344
Non-City	\$14,637	\$0	\$0	\$0	\$0	\$0	\$0	\$14,637

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2009	Sep 2009	Feb 2011	Oct 2011
PRELIMINARY DESIGN	Sep 2009	Sep 2010	Oct 2011	Oct 2012
FINAL DESIGN	Sep 2010	Mar 2012	Oct 2012	Apr 2014
BID AWARD AND REGISTER CONTRCT	Mar 2012	Dec 2012	Apr 2014	Jan 2015
CONSTRUCTION TO 25%	Dec 2012	Dec 2013	Jan 2015	Jan 2016
CONSTRUCTION TO 50%	Dec 2013	Nov 2014	Jan 2016	Dec 2016
CONSTRUCTION TO 75%	Dec 2014	Nov 2015	Dec 2016	Dec 2017
ORIGINAL EQUIP & FURNISHING	Nov 2015	Aug 2016	Dec 2017	Sep 2018
SUBSTANTIAL COMPLETION	Aug 2016	Feb 2017	Sep 2018	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2017	May 2017	Mar 2019	Jun 2019

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ECOLOGICAL RESTORATION . PAERDEGAT BASIN WATER QUALITY.

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: GI-PSPGND
Project Description: CONSTRUCTION OF PARK SLOPE PLAYGROUND GREEN INFRASTRUCTURE

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 206

Borough: BROOKLYN

Budget Lines: WP-0169

Original Budget: \$394

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$394	\$0	\$0	\$0	\$0	\$0	\$394
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2012	Nov 2012	Feb 2012	Nov 2012
PRELIMINARY DESIGN	Nov 2012	Nov 2013	Nov 2012	Nov 2013
FINAL DESIGN	Nov 2013	Apr 2015	Nov 2013	Apr 2015
BID AWARD AND REGISTER CONTRCT	Apr 2015	Jan 2016	Apr 2015	Jan 2016
CONSTRUCTION TO 25%	Jan 2016	Jan 2017	Jan 2016	Jan 2017
CONSTRUCTION TO 50%	Jan 2017	Jan 2018	Jan 2017	Jan 2018
CONSTRUCTION TO 75%	Jan 2018	Jan 2019	Jan 2018	Jan 2019
ORIGINAL EQUIP & FURNISHING	Jan 2019	Oct 2019	Jan 2019	Oct 2019
SUBSTANTIAL COMPLETION	Oct 2019	Apr 2020	Oct 2019	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Jun 2020	Apr 2020	Jun 2020

Explanation for Delay:

Project Location:

Scope Summary:

CONSTRUCTION OF PARK SLOPE PLAYGROUND GREEN INFRASTRUCTURE

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: GKOH15-1A
Project Description: GI - CONS OF GI IN GRAVESEND BAY CSO TRIB AREA OH-15 PHASE 1

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0169

Original Budget: \$14,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$14,000	\$0	\$0	\$0	\$14,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Mar 2022	Jun 2021	Mar 2022
PRELIMINARY DESIGN	Mar 2022	Mar 2023	Mar 2022	Mar 2023
FINAL DESIGN	Mar 2023	Aug 2024	Mar 2023	Aug 2024
BID AWARD AND REGISTER CONTRCT	Aug 2024	May 2025	Aug 2024	May 2025
CONSTRUCTION TO 25%	May 2025	May 2026	May 2025	May 2026
CONSTRUCTION TO 50%	May 2026	May 2027	May 2026	May 2027
CONSTRUCTION TO 75%	May 2027	May 2028	May 2027	May 2028
ORIGINAL EQUIP & FURNISHING	May 2028	Feb 2029	May 2028	Feb 2029
SUBSTANTIAL COMPLETION	Feb 2029	Aug 2029	Feb 2029	Aug 2029
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2029	Oct 2029	Aug 2029	Oct 2029

Explanation for Delay:

Project Location:

Scope Summary:

GI - CONSTRUCTION OF GREEN INFRASTRUCTURE IN GRAVESEND BAY CSO TRIB AREA OH-15 PHASE 1

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: GKOH15-1B
Project Description: GI - CONS OF GI IN GRAVESEND BAY CSO TRIB AREA OH-15 PHASE 1

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0169

Original Budget: \$14,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$14,000	\$0	\$0	\$0	\$14,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Mar 2022	Jun 2021	Mar 2022
PRELIMINARY DESIGN	Mar 2022	Mar 2023	Mar 2022	Mar 2023
FINAL DESIGN	Mar 2023	Aug 2024	Mar 2023	Aug 2024
BID AWARD AND REGISTER CONTRCT	Aug 2024	May 2025	Aug 2024	May 2025
CONSTRUCTION TO 25%	May 2025	May 2026	May 2025	May 2026
CONSTRUCTION TO 50%	May 2026	May 2027	May 2026	May 2027
CONSTRUCTION TO 75%	May 2027	May 2028	May 2027	May 2028
ORIGINAL EQUIP & FURNISHING	May 2028	Feb 2029	May 2028	Feb 2029
SUBSTANTIAL COMPLETION	Feb 2029	Aug 2029	Feb 2029	Aug 2029
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2029	Oct 2029	Aug 2029	Oct 2029

Explanation for Delay:

Project Location:

Scope Summary:

GI - CONSTRUCTION OF GREEN INFRASTRUCTURE IN GRAVESEND BAY CSO TRIBUTARY AREA OH-15,PHASE 1

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: GKOH15-2A
Project Description: GI - CONS OF GI IN GRAVESEND BAY CSO TRIB AREA OH-15 PHASE 2

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0169

Original Budget: \$14,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$14,000	\$0	\$0	\$14,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Mar 2022	Jun 2021	Mar 2022
PRELIMINARY DESIGN	Mar 2022	Mar 2023	Mar 2022	Mar 2023
FINAL DESIGN	Mar 2023	Aug 2024	Mar 2023	Aug 2024
BID AWARD AND REGISTER CONTRCT	Aug 2024	May 2025	Aug 2024	May 2025
CONSTRUCTION TO 25%	May 2025	May 2026	May 2025	May 2026
CONSTRUCTION TO 50%	May 2026	May 2027	May 2026	May 2027
CONSTRUCTION TO 75%	May 2027	May 2028	May 2027	May 2028
ORIGINAL EQUIP & FURNISHING	May 2028	Feb 2029	May 2028	Feb 2029
SUBSTANTIAL COMPLETION	Feb 2029	Aug 2029	Feb 2029	Aug 2029
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2029	Oct 2029	Aug 2029	Oct 2029

Explanation for Delay:

Project Location:

Scope Summary:

CONSTRUCTION OF ROW GREEN INFRASTRUCTURE IN GRAVESEND BAY CSO TRIBUTARY AREA OH-15, PHASE 2

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: GKOH15-2B
Project Description: GI - CONS OF GI IN GRAVESEND BAY CSO TRIB AREA OH-15 PHASE 2

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0169

Original Budget: \$14,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$14,000	\$0	\$0	\$14,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Mar 2022	Jun 2021	Mar 2022
PRELIMINARY DESIGN	Mar 2022	Mar 2023	Mar 2022	Mar 2023
FINAL DESIGN	Mar 2023	Aug 2024	Mar 2023	Aug 2024
BID AWARD AND REGISTER CONTRCT	Aug 2024	May 2025	Aug 2024	May 2025
CONSTRUCTION TO 25%	May 2025	May 2026	May 2025	May 2026
CONSTRUCTION TO 50%	May 2026	May 2027	May 2026	May 2027
CONSTRUCTION TO 75%	May 2027	May 2028	May 2027	May 2028
ORIGINAL EQUIP & FURNISHING	May 2028	Feb 2029	May 2028	Feb 2029
SUBSTANTIAL COMPLETION	Feb 2029	Aug 2029	Feb 2029	Aug 2029
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2029	Oct 2029	Aug 2029	Oct 2029

Explanation for Delay:

Project Location:

Scope Summary:

GI - CONSTRUCTION OF GREEN INFRASTRUCTURE IN GRAVESEND BAY CSO TRIBUTARY AREA OH-15,PHASE 2

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: GKOH15-3A
Project Description: GI - CONS OF GI IN GRAVESEND BAY CSO TRIB AREA OH-15 PHASE 3

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0169

Original Budget: \$14,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$14,000	\$0	\$0	\$14,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Mar 2023	Jun 2022	Mar 2023
PRELIMINARY DESIGN	Mar 2023	Mar 2024	Mar 2023	Mar 2024
FINAL DESIGN	Mar 2024	Aug 2025	Mar 2024	Aug 2025
BID AWARD AND REGISTER CONTRCT	Aug 2025	May 2026	Aug 2025	May 2026
CONSTRUCTION TO 25%	May 2026	May 2027	May 2026	May 2027
CONSTRUCTION TO 50%	May 2027	May 2028	May 2027	May 2028
CONSTRUCTION TO 75%	May 2028	May 2029	May 2028	May 2029
ORIGINAL EQUIP & FURNISHING	May 2029	Feb 2030	May 2029	Feb 2030
SUBSTANTIAL COMPLETION	Feb 2030	Aug 2030	Feb 2030	Aug 2030
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2030	Oct 2030	Aug 2030	Oct 2030

Explanation for Delay:

Project Location:

Scope Summary:

GI - CONSTRUCTION OF GREEN INFRASTRUCTURE IN GRAVESEND BAY CSO TRIBUTARY AREA OH-15,PHASE 3

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: GKOH15-3B
Project Description: GI - CONS OF GI IN GRAVESEND BAY CSO TRIB AREA OH-15 PHASE 3

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0169

Original Budget: \$14,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$14,000	\$0	\$0	\$14,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Mar 2023	Jun 2022	Mar 2023
PRELIMINARY DESIGN	Mar 2023	Mar 2024	Mar 2023	Mar 2024
FINAL DESIGN	Mar 2024	Aug 2025	Mar 2024	Aug 2025
BID AWARD AND REGISTER CONTRCT	Aug 2025	May 2026	Aug 2025	May 2026
CONSTRUCTION TO 25%	May 2026	May 2027	May 2026	May 2027
CONSTRUCTION TO 50%	May 2027	May 2028	May 2027	May 2028
CONSTRUCTION TO 75%	May 2028	May 2029	May 2028	May 2029
ORIGINAL EQUIP & FURNISHING	May 2029	Feb 2030	May 2029	Feb 2030
SUBSTANTIAL COMPLETION	Feb 2030	Aug 2030	Feb 2030	Aug 2030
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2030	Oct 2030	Aug 2030	Oct 2030

Explanation for Delay:

Project Location:

Scope Summary:

GI - CONSTRUCTION OF GREEN INFRASTRUCTURE IN GRAVESEND BAY CSO TRIBUTARY AREA OH-15,PHASE 3

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: GKOH15-4A
Project Description: GI - CONS OF GI IN GRAVESEND BAY CSO TRIB AREA OH-15 PHASE 4

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0169

Original Budget: \$14,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$14,000	\$0	\$0	\$14,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Mar 2023	Jun 2022	Mar 2023
PRELIMINARY DESIGN	Mar 2023	Mar 2024	Mar 2023	Mar 2024
FINAL DESIGN	Mar 2024	Aug 2025	Mar 2024	Aug 2025
BID AWARD AND REGISTER CONTRCT	Aug 2025	May 2026	Aug 2025	May 2026
CONSTRUCTION TO 25%	May 2026	May 2027	May 2026	May 2027
CONSTRUCTION TO 50%	May 2027	May 2028	May 2027	May 2028
CONSTRUCTION TO 75%	May 2028	May 2029	May 2028	May 2029
ORIGINAL EQUIP & FURNISHING	May 2029	Feb 2030	May 2029	Feb 2030
SUBSTANTIAL COMPLETION	Feb 2030	Aug 2030	Feb 2030	Aug 2030
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2030	Oct 2030	Aug 2030	Oct 2030

Explanation for Delay:

Project Location:

Scope Summary:

GI - CONSTRUCTION OF GREEN INFRASTRUCTURE IN GRAVESEND BAY CSO TRIBUTARY AREA OH-15,PHASE 4

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: GKOH15-4B
Project Description: GI - CONS OF GI IN GRAVESEND BAY CSO TRIB AREA OH-15 PHASE 4

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0169

Original Budget: \$14,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$14,000	\$0	\$0	\$14,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Mar 2023	Jun 2022	Mar 2023
PRELIMINARY DESIGN	Mar 2023	Mar 2024	Mar 2023	Mar 2024
FINAL DESIGN	Mar 2024	Aug 2025	Mar 2024	Aug 2025
BID AWARD AND REGISTER CONTRCT	Aug 2025	May 2026	Aug 2025	May 2026
CONSTRUCTION TO 25%	May 2026	May 2027	May 2026	May 2027
CONSTRUCTION TO 50%	May 2027	May 2028	May 2027	May 2028
CONSTRUCTION TO 75%	May 2028	May 2029	May 2028	May 2029
ORIGINAL EQUIP & FURNISHING	May 2029	Feb 2030	May 2029	Feb 2030
SUBSTANTIAL COMPLETION	Feb 2030	Aug 2030	Feb 2030	Aug 2030
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2030	Oct 2030	Aug 2030	Oct 2030

Explanation for Delay:

Project Location:

Scope Summary:

GI - CONSTRUCTION OF GREEN INFRASTRUCTURE IN GRAVESEND BAY CSO TRIBUTARY AREA OH-15,PHASE 4

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: GK-PD-A
Project Description: GI - INSTALL GI AT NYPD PCTS 75, 77 & 115 PARKING LOTS

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0169

Original Budget: \$1,296

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$118	\$1,178	\$0	\$0	\$0	\$1,296
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2019	Dec 2020	Jun 2019	Dec 2020
CONSTRUCTION TO 25%	Dec 2020	Aug 2021	Dec 2020	Aug 2021
CONSTRUCTION TO 50%	Aug 2021	Apr 2022	Aug 2021	Apr 2022
CONSTRUCTION TO 75%	Apr 2022	Dec 2022	Apr 2022	Dec 2022

Explanation for Delay:

Project Location:

Scope Summary:

GI - INSTALL GREEN INFRASTRUCTURE AT NEW YORK POLICE DEPARTMENT PRECINCTS 75, 77 & 115 PARKING LOTS

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: GK-PD-B
Project Description: GI - INSTALL GI AT NYPD PCTS 73, 79 & 81 PARKING LOTS

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0169

Original Budget: \$1,804

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$164	\$1,640	\$0	\$0	\$0	\$1,804
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2019	Dec 2020	Jun 2019	Dec 2020
CONSTRUCTION TO 25%	Dec 2020	Aug 2021	Dec 2020	Aug 2021
CONSTRUCTION TO 50%	Aug 2021	Apr 2022	Aug 2021	Apr 2022
CONSTRUCTION TO 75%	Apr 2022	Dec 2022	Apr 2022	Dec 2022

Explanation for Delay:

Project Location:

Scope Summary:

INSTALL GREEN INFRASTRUCTURE AT NEW YORK POLICE DEPARTMENT PRECINCTS 73, 79 & 81 PARKING LOTS

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: GK-PD-C
Project Description: GI - INSTALL GI AT NYPD 83 PRECINCT PARKING LOTS

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0169

Original Budget: \$1,016

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$93	\$923	\$0	\$0	\$0	\$1,016
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2019	Dec 2020	Jun 2019	Dec 2020
CONSTRUCTION TO 25%	Dec 2020	Aug 2021	Dec 2020	Aug 2021
CONSTRUCTION TO 50%	Aug 2021	Apr 2022	Aug 2021	Apr 2022
CONSTRUCTION TO 75%	Apr 2022	Dec 2022	Apr 2022	Dec 2022

Explanation for Delay:

Project Location:

Scope Summary:

GI - INSTALL GREEN INFRASTRUCTURE AT NEW YORK POLICE DEPARTMENT PRECINCT 83 PARKING LOTS

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: GK-PD-D
Project Description: GI - INSTALL GI AT NYPD PCTS 43, 71,107 & FLUSHING ARMORY

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0169

Original Budget: \$2,379

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$217	\$2,162	\$0	\$0	\$0	\$2,379
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2019	Dec 2020	Jun 2019	Dec 2020
CONSTRUCTION TO 25%	Dec 2020	Aug 2021	Dec 2020	Aug 2021
CONSTRUCTION TO 50%	Aug 2021	Apr 2022	Aug 2021	Apr 2022
CONSTRUCTION TO 75%	Apr 2022	Dec 2022	Apr 2022	Dec 2022

Explanation for Delay:

Project Location:

Scope Summary:

GI - INSTALL GREEN INFRASTRUCTURE AT NEW YORK POLICE DEPARTMENT PRECINCTS 43, 71, 107
 PARKING LOTS & FLUSHING ARMORY

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: GKRH34-03
Project Description: ON-SITE CONS OF GI PRACTICES WYCKOFF GDNS,BOREUM & CARROLL P

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017 WP-0169

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$250	\$0	\$1,000	\$0	\$0	\$0	\$1,250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Sep 2016		
PRELIMINARY DESIGN	Sep 2016	Jan 2017		
FINAL DESIGN	Jan 2017	Jul 2017		
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017		
CONSTRUCTION TO 25%	Oct 2017	Feb 2018		
CONSTRUCTION TO 50%	Feb 2018	Jun 2018		
CONSTRUCTION TO 75%	Jun 2018	Oct 2018		
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019		
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019		
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019		

Explanation for Delay:

Project Location:

Scope Summary:

ON-SITE CONSTRUCTION OF GI PRACTICES ON RH-034

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: NC-159
Project Description: TRC - NEWTOWN CREEK DECLORINATION FACILITY

Ten-Year Plan Category: CONSENT DECREE UPGRADING AND CONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0282

Original Budget: \$8,974

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$10,231	\$769	\$0	\$0	\$0	\$0	\$0	\$11,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Mar 2016	Jul 2015	Mar 2016
PRELIMINARY DESIGN	Mar 2016	Mar 2017	Mar 2016	Mar 2017
FINAL DESIGN	Mar 2017	Sep 2018	Mar 2017	Sep 2018
BID AWARD AND REGISTER CONTRCT	Sep 2018	Jun 2019	Sep 2018	Jun 2019
CONSTRUCTION TO 25%	Jun 2019	Jun 2020	Jun 2019	Jun 2020
CONSTRUCTION TO 50%	Jun 2020	May 2021	Jun 2020	May 2021
CONSTRUCTION TO 75%	May 2021	May 2022	May 2021	May 2022
ORIGINAL EQUIP & FURNISHING	May 2022	Feb 2023	May 2022	Feb 2023
SUBSTANTIAL COMPLETION	Feb 2023	Aug 2023	Feb 2023	Aug 2023
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2023	Nov 2023	Aug 2023	Nov 2023

Explanation for Delay:

Project Location:

301 GREEN POINT AVENUE BROOKLYN, N.Y. 11222

Scope Summary:

NEWTOWN CREEK DECLORINATION

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: NC-163
Project Description: CONSTRUCTION OF PERIMETER FENCE AT NEWTOWN CREEK WPCP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0112

Original Budget: \$4,200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$4,898	\$128	\$0	\$0	\$0	\$0	\$0	\$5,026
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Feb 2019	Jun 2018	Feb 2019
PRELIMINARY DESIGN	Feb 2019	Feb 2020	Feb 2019	Feb 2020
FINAL DESIGN	Feb 2020	Aug 2021	Feb 2020	Aug 2021
BID AWARD AND REGISTER CONTRCT	Aug 2021	May 2022	Aug 2021	May 2022
CONSTRUCTION TO 25%	May 2022	May 2023	May 2022	May 2023
CONSTRUCTION TO 50%	May 2023	Apr 2024	May 2023	Apr 2024
CONSTRUCTION TO 75%	Apr 2024	Apr 2025	Apr 2024	Apr 2025
ORIGINAL EQUIP & FURNISHING	Apr 2025	Jan 2026	Apr 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Jul 2026	Jan 2026	Jul 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2026	Oct 2026	Jul 2026	Oct 2026

Explanation for Delay:

Project Location:

Scope Summary:

CONSTRUCTION OF PERIMETER FENCE AT NEWTOWN CREEK WPCP

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: NC-176-L
Project Description: RECONSTRUCTION OF CCTV SYSTEM @ THE NEWTOWN CREEK WWTP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0112

Original Budget: \$5,850

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$4,119	\$0	\$0	\$0	\$0	\$0	\$4,119
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jun 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Feb 2022	Mar 2022

Explanation for Delay:

Project Location:

329 GREENPOINT AVENUE BROOKLYN, N.Y. 11222

Scope Summary:

RECONSTRUCTION OF THE CCTV SYSTEM AT THE NEWTOWN CREEK WASTEWATER TREATMENT PLANT. THE REMOVAL OF ALL EXISTING ANALOG CAMERAS (APPROX 200 CAMERAS) AND INSTALL APPROXIMATELY 200 DIGITAL IP ADDRESSABLE CAMERAS, NETWORK VIDEO RECORDERS AND MONITORS.

(\$ in 000's)

Managing Agency:	826 : DEPT ENVIRONMENTAL PROTECTION
Project Id:	NC-36
Project Description:	MAIN BUILDING NORTH NEWTOWN CREEK WPCP UPGRADING

Ten-Year Plan Category: CONSENT DECREE UPGRADING AND CONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0283

Original Budget: \$215,884

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$302,032	\$186	\$0	\$0	\$0	\$0	\$0	\$302,218
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 1996	Dec 1996	Oct 2008	Apr 2009
PRELIMINARY DESIGN	Dec 1996	Dec 1997	Apr 2009	Apr 2010
FINAL DESIGN	Dec 1997	May 1999	Apr 2010	Sep 2011
BID AWARD AND REGISTER CONTRCT	May 1999	Feb 2000	Sep 2011	Aug 2013
CONSTRUCTION TO 25%	Feb 2000	Feb 2001	Aug 2013	Oct 2015
CONSTRUCTION TO 50%	Feb 2001	Feb 2002	Oct 2015	Aug 2016
CONSTRUCTION TO 75%	Feb 2002	Feb 2003	Aug 2016	Jun 2017
ORIGINAL EQUIP & FURNISHING	Feb 2003	Nov 2003	Jun 2017	Feb 2018
SUBSTANTIAL COMPLETION	Nov 2003	May 2004	Feb 2018	Jun 2018
PUNCHLIST COMPLETE, JOB CLOSED	May 2004	Jul 2004	Jun 2018	Jun 2019

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

THE EXISTING WESTERN PORTION OF MAIN BUILDING WILL BE DEMOLISHED AND RECONSTRUCTED TO HOUSE STORAGE FACILITIES, HEAVY MACHINERY SHOP AND SUPPORT FACILITIES, PERSONNEL FACILITIES, TRAINING FACILITIES AND MECHANICAL & ELECTRICAL ROOMS. REPLACEMENT OF RAW SEWAGE PUMPS WITH HIGHER CAPACITY AND RESISTOR DRIVES. RECONSTRUCTION OF PRIMARY SCREENING FACILITY TO INCLUDE NEW CLIMBER SCREENS, SCREEN HANDLING SYSTEM, GATES, CONTAINERS AND AN ODOR CONTROL SYSTEM.

(\$ in 000's)

Managing Agency:	826 : DEPT ENVIRONMENTAL PROTECTION
Project Id:	NC-47
Project Description:	SOUTH BATTERY NEWTOWN CREEK PLANT UPGRADING

Ten-Year Plan Category: CONSENT DECREE UPGRADING AND CONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0283

Original Budget: \$664,231

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$682,637	\$816	\$0	\$0	\$0	\$0	\$0	\$683,453
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2004	Jan 2005	May 2004	Jan 2005
PRELIMINARY DESIGN	Jan 2005	Jan 2006	Jan 2005	Jan 2006
FINAL DESIGN	Jan 2006	Jul 2007	Jan 2006	Jul 2007
BID AWARD AND REGISTER CONTRCT	Jul 2007	Apr 2008	Jul 2007	Apr 2008
CONSTRUCTION TO 25%	Apr 2008	Apr 2009	Apr 2008	Apr 2009
CONSTRUCTION TO 50%	Apr 2009	Mar 2010	Apr 2009	Mar 2010
CONSTRUCTION TO 75%	Mar 2010	Mar 2011	Mar 2010	Mar 2011
ORIGINAL EQUIP & FURNISHING	Mar 2011	Dec 2011	Mar 2011	Dec 2011
SUBSTANTIAL COMPLETION	Dec 2011	Jun 2012	Dec 2011	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2012	Sep 2012	Jun 2020	Sep 2020

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF EXISTING SOUTH HALF OF THE CENTRAL BATTERY AND SOUTH BATTERY OF GRIT, AERATION AND SEDIMENTATION TANKS. PROCESS AIR SYSTEM UPGRADED TO PROVIDE ADDITIONAL AERATION CAPACITY. AERATION TANKS WILL BE COVERED AND ODOR CONTROLLED. NEW SOUTH CENTRAL BUILDING TO BECONSTRUCTED TO HOUSE PROCESS EQUIPMENT AND ODOR CONTROL SYSTEMS.

(\$ in 000's)

Managing Agency:	826 : DEPT ENVIRONMENTAL PROTECTION
Project Id:	NC-50
Project Description:	NEWTOWN CREEK WPCP SLUDGE LOADING DOCKS

Ten-Year Plan Category: CONSENT DECREE UPGRADING AND CONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0283

Original Budget: \$112,624

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$68,594	\$983	\$0	\$0	\$0	\$0	\$0	\$69,577
Non-City	\$83,458	\$0	\$0	\$0	\$0	\$0	\$0	\$83,458

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 1996	Dec 1996	Nov 2011	Aug 2012
PRELIMINARY DESIGN	Dec 1996	Dec 1997	Aug 2012	Aug 2013
FINAL DESIGN	Dec 1997	May 1999	Aug 2013	Jan 2015
BID AWARD AND REGISTER CONTRCT	May 1999	Feb 2000	Jan 2015	Oct 2015
CONSTRUCTION TO 25%	Feb 2000	Feb 2001	Oct 2015	Oct 2016
CONSTRUCTION TO 50%	Feb 2001	Feb 2002	Oct 2016	Oct 2017
CONSTRUCTION TO 75%	Feb 2002	Feb 2003	Oct 2017	Oct 2018
ORIGINAL EQUIP & FURNISHING	Feb 2003	Nov 2003	Oct 2018	Jul 2019
SUBSTANTIAL COMPLETION	Nov 2003	May 2004	Jul 2019	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	May 2004	Jul 2004	Jan 2020	Apr 2020

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CONSTRUCTION OF NEWTOWN CREEK WPCP SLUDGE LOADING DOCK AND VESSELS

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: OH-110-L
Project Description: INSTALL VARIABLE FREQ. DRIVES FOR RETURN ACTIVATE SLDG PUMPS

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0112

Original Budget: \$2,650

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$100	\$2,400	\$0	\$0	\$0	\$0	\$0	\$2,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jun 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Feb 2022	Mar 2022

Explanation for Delay:

Project Location:

Scope Summary:

INSTALLATION OF VARIABLE FREQUENCY DRIVES FOR THE RETURN ACTIVATE SLUDGE PUMPS AT THE OWLS HEAD WWTP

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: OH-112-L
Project Description: REPLACE MAIN SEWAGE PUMPS & PIPING AT OWLS HEAD WPCP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0112

Original Budget: \$209,700

Project Plan

	Prior Actuals	Plan						Total
		2019	2020	2021	2022	2023	RTC	
City	\$0	\$0	\$23,000	\$0	\$0	\$17,000	\$169,000	\$209,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Mar 2020	Jul 2019	Mar 2020
PRELIMINARY DESIGN	Mar 2020	Mar 2021	Mar 2020	Mar 2021
FINAL DESIGN	Mar 2021	Sep 2022	Mar 2021	Sep 2022
BID AWARD AND REGISTER CONTRCT	Sep 2022	Jun 2023	Sep 2022	Jun 2023
CONSTRUCTION TO 25%	Jun 2023	Jun 2024	Jun 2023	Jun 2024
CONSTRUCTION TO 50%	Jun 2024	May 2025	Jun 2024	May 2025
CONSTRUCTION TO 75%	May 2025	May 2026	May 2025	May 2026
ORIGINAL EQUIP & FURNISHING	May 2026	Feb 2027	May 2026	Feb 2027
SUBSTANTIAL COMPLETION	Feb 2027	Aug 2027	Feb 2027	Aug 2027
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2027	Nov 2027	Aug 2027	Nov 2027

Explanation for Delay:

Project Location:

6700 SHORE ROAD FOOT OF 69TH STREET & THE NARROWS BROOKLYN, N.Y. 11220

Scope Summary:

REPLACE MAIN SEWAGE PUMPS & PIPING AT OWLS HEAD WPCP

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: OH-88-L
Project Description: RECONSTRUCTION OF FINAL TANKS AT OWLS HEAD WPCP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0112

Original Budget: \$29,521

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$34,500	\$34,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2017	Jul 2018	Feb 2012	Nov 2012
PRELIMINARY DESIGN	Jul 2018	Jul 2019	Nov 2012	Nov 2013
FINAL DESIGN	Jul 2019	Dec 2020	Nov 2013	Apr 2015
BID AWARD AND REGISTER CONTRCT	Dec 2020	Sep 2021	Apr 2015	Jan 2016
CONSTRUCTION TO 25%	Sep 2021	Sep 2022	Jan 2016	Jan 2017
CONSTRUCTION TO 50%	Sep 2022	Sep 2023	Jan 2017	Jan 2018
CONSTRUCTION TO 75%	Sep 2023	Sep 2024	Jan 2018	Jan 2019
DEVELOP SCOPE	Mar 2026	May 2026	Jan 2019	Oct 2019
PRELIMINARY DESIGN	May 2026	Sep 2026	Oct 2019	Apr 2024
FINAL DESIGN	Sep 2026	Mar 2027	Apr 2024	Jun 2024
BID AWARD AND REGISTER CONTRCT	Mar 2027	Jun 2027	Apr 2024	Jun 2024
CONSTRUCTION TO 25%	Jun 2027	Oct 2027	Apr 2024	Jun 2024
CONSTRUCTION TO 50%	Oct 2027	Feb 2028	Apr 2024	Jun 2024
CONSTRUCTION TO 75%	Feb 2028	Jun 2028	Apr 2024	Jun 2024
ORIGINAL EQUIP & FURNISHING	Jun 2028	Sep 2028	Apr 2024	Jun 2024
SUBSTANTIAL COMPLETION	Sep 2028	Nov 2028	Apr 2024	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2028	Dec 2028	Apr 2024	Jun 2024

Explanation for Delay:

Project Location:

6700 SHORE ROAD, FOOT OF 69TH STREET & NARROWS, BROOKLYN, N.Y. 11220

Scope Summary:

RECONSTRUCTION OF FINAL TANKS AT THE OWLS HEAD WPCP

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: OH-91-L
Project Description: RECONSTRUCTION OF SEA WALL AND DOCK @ OWLS HEAD WWTP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0112

Original Budget: \$4,250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$6,498	\$3,515	\$1,785	\$25,801	\$0	\$0	\$0	\$37,599
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Aug 2023	Feb 2014	Oct 2014
PRELIMINARY DESIGN	Aug 2023	Dec 2023	Oct 2014	Oct 2015
FINAL DESIGN	Dec 2023	Jun 2024	Oct 2015	Apr 2017
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Apr 2017	Jan 2018
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Jan 2018	Jan 2019
CONSTRUCTION TO 50%	Jan 2025	May 2025	Jan 2019	Dec 2019
CONSTRUCTION TO 75%	May 2025	Sep 2025	Jan 2020	Dec 2020
ORIGINAL EQUIP & FURNISHING	Sep 2025	Dec 2025	Dec 2020	Sep 2021
SUBSTANTIAL COMPLETION	Dec 2025	Feb 2026	Sep 2021	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2026	Mar 2026	Mar 2022	Jun 2022

Explanation for Delay:

Project Location:

6700 SHORE ROAD, FOOT OF 69TH STREET & NARROWS, BROOKLYN, N.Y. 11220

Scope Summary:

RECONSTRUCTION OF SEA WALL AND DOCK @ OWLS HEAD WWTP

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: OH-92-L
Project Description: TRC - CONS OF DISINFECTION FACILITIES AT OWLS HEAD WPCP

Ten-Year Plan Category: CONSENT DECREE UPGRADING AND CONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0282

Original Budget: \$12,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$18,991	\$0	\$0	\$0	\$18,991
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Mar 2017	Jun 2016	Mar 2017
PRELIMINARY DESIGN	Mar 2017	Mar 2018	Mar 2017	Mar 2018
FINAL DESIGN	Mar 2018	Aug 2019	Mar 2018	Aug 2019
BID AWARD AND REGISTER CONTRCT	Aug 2019	May 2020	Aug 2019	May 2020
CONSTRUCTION TO 25%	May 2020	May 2021	May 2020	May 2021
CONSTRUCTION TO 50%	May 2021	May 2022	May 2021	May 2022
CONSTRUCTION TO 75%	May 2022	May 2023	May 2022	May 2023
ORIGINAL EQUIP & FURNISHING	May 2023	Feb 2024	May 2023	Feb 2024
SUBSTANTIAL COMPLETION	Feb 2024	Aug 2024	Feb 2024	Aug 2024
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2024	Oct 2024	Aug 2024	Oct 2024

Explanation for Delay:

Project Location:

Scope Summary:

CONSTRUCTION OF DISINFECTION FACILITEIS AT OWLS HEAD WPCP

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: OH-95-L
Project Description: REPLACE #3 ENGINE GENERATOR/SUPPORT SYS. @ OWLS HEAD WPCP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0112

Original Budget: \$20,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$200	\$0	\$0	\$0	\$0	\$20,000	\$0	\$20,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023

Explanation for Delay:

Project Location:

6700 SHORE ROAD, BROOKLYN, N.Y. 11220

Scope Summary:

REPLACEMENT OF #3 ENGINE GENERATOR, SUPPORT SYSTEMS ASSOCIATED SWITCHGEAR AND HEAT RECOVERY UNIT AT OWLS HEAD WPCP.

(\$ in 000's)

Managing Agency:	826 : DEPT ENVIRONMENTAL PROTECTION
Project Id:	PS-281
Project Description:	PROSPECT EXPRESSWAY

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0269

Original Budget: \$19,670

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,500	\$9,883	\$0	\$0	\$0	\$0	\$0	\$11,383
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Mar 2017	Jul 2016	Mar 2017
PRELIMINARY DESIGN	Mar 2017	Mar 2018	Mar 2017	Mar 2018
FINAL DESIGN	Mar 2018	Sep 2019	Mar 2018	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Jun 2020	Sep 2019	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Jun 2021	Jun 2020	Jun 2021
CONSTRUCTION TO 50%	Jun 2021	May 2022	Jun 2021	May 2022
CONSTRUCTION TO 75%	May 2022	May 2023	May 2022	May 2023
ORIGINAL EQUIP & FURNISHING	May 2023	Feb 2024	May 2023	Feb 2024
SUBSTANTIAL COMPLETION	Feb 2024	Aug 2024	Feb 2024	Aug 2024
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2024	Nov 2024	Aug 2024	Nov 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

PROSPECT EXPRESSWAY

Scope Summary:

PROSPECT EXPRESSWAY

(\$ in 000's)

Managing Agency:	826 : DEPT ENVIRONMENTAL PROTECTION
Project Id:	PS-316
Project Description:	RECONSTRUCTION OF AVENUE U PUMPING STATION BROOKLYN

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0269

Original Budget: \$5,300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$5,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Mar 2018	Jul 2017	Mar 2018
PRELIMINARY DESIGN	Mar 2018	Mar 2019	Mar 2018	Mar 2019
FINAL DESIGN	Mar 2019	Sep 2020	Mar 2019	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Jun 2021	Sep 2020	Jun 2021
CONSTRUCTION TO 25%	Jun 2021	Jun 2022	Jun 2021	Jun 2022
CONSTRUCTION TO 50%	Jun 2022	May 2023	Jun 2022	May 2023
CONSTRUCTION TO 75%	May 2023	May 2024	May 2023	May 2024
ORIGINAL EQUIP & FURNISHING	May 2024	Feb 2025	May 2024	Feb 2025
SUBSTANTIAL COMPLETION	Feb 2025	Aug 2025	Feb 2025	Aug 2025
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2025	Nov 2025	Aug 2025	Nov 2025

Explanation for Delay:

Project Location:

NORTHEAST CORNER OF AVENUE V AND OCEAN PARKWAY BROOKLYN, NEW YORK

Scope Summary:

RECONSTRUCTION OF AVENUE U PUMPING STATION BROOKLYN, NEW YORK

(\$ in 000's)

Managing Agency:	826 : DEPT ENVIRONMENTAL PROTECTION
Project Id:	PS-336
Project Description:	INSTALL ALL ELECTRICAL EQUIPT. ABOVE GROUND @ VAN BRUNT P.S

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0269

Original Budget: \$2,350

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$1,900	\$0	\$0	\$0	\$0	\$1,900
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023

Explanation for Delay:

Project Location:

VAN BRUNT PUMPING STATION - INTERSECTION OF VAN BRUNT STREET AND REEDSTREET, BROOKLYN. N.Y. 11231

Scope Summary:

INSTALLATION OF THE CONTROL PANEL, MAIN SEWAGE PUMP STARTERS, FEEDERS, MAIN BREAKERS, TELEMETRY, ETC., ABOVE GROUND AT THE VAN BRUNT PUMPING STATION. ALL THE ELECTRICAL EQUIPMENT SHALL BE INSATLLED ABOVE THE FLOOD ZONE, ABOUT 200 FEET UP REED STREET. THE ENCLOSURES SHALL ADHERE TO PDC RULES.

(\$ in 000's)

Managing Agency:	826 : DEPT ENVIRONMENTAL PROTECTION
Project Id:	PS-79
Project Description:	RECONSTRUCT AVE "V" PUMPING STATION

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0269

Original Budget: \$178,280

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$217,981	\$2,053	\$0	\$0	\$0	\$0	\$0	\$220,034
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 1997	Apr 1998	Jul 2012	Mar 2013
PRELIMINARY DESIGN	Apr 1998	Apr 1999	Mar 2013	Mar 2014
FINAL DESIGN	Apr 1999	Sep 2000	Mar 2014	Sep 2015
BID AWARD AND REGISTER CONTRCT	Sep 2000	Jun 2001	Sep 2015	Jun 2016
CONSTRUCTION TO 25%	Jun 2001	Jun 2002	Jun 2016	Jun 2017
CONSTRUCTION TO 50%	Jun 2002	Jun 2003	Jun 2017	May 2018
CONSTRUCTION TO 75%	Jun 2003	Jun 2004	May 2018	May 2019
ORIGINAL EQUIP & FURNISHING	Jun 2004	Mar 2005	May 2019	Feb 2020
SUBSTANTIAL COMPLETION	Mar 2005	Aug 2005	Feb 2020	Aug 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2005	Nov 2005	Aug 2020	Nov 2020

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: REG-30
Project Description: REPLACE TIDE GATES AT REGULATOR 26W-02 LOCATED @ 26TH WARD

Ten-Year Plan Category: WATER QUALITY MANDATES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0169

Original Budget: \$3,250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$2,800	\$0	\$0	\$0	\$0	\$2,800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023

Explanation for Delay:

Project Location:

12266 FLATLANDS AVENUE, BROOKLYN, N.Y 11270

Scope Summary:

RECONSTRUCTION OF 22 TIDE GATES IN REGULATORS LOCATED AT 26TH WARD WWTP.

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: RH-73-L
Project Description: RECONSTRUCTION OF FINAL TANKS AT RED HOOK WPCP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0112

Original Budget: \$7,650

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	\$15,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Mar 2017	Jul 2015	Mar 2016
PRELIMINARY DESIGN	Mar 2017	Mar 2018	Mar 2016	Mar 2017
FINAL DESIGN	Mar 2018	Sep 2019	Mar 2017	Sep 2018
BID AWARD AND REGISTER CONTRCT	Sep 2019	Jun 2020	Sep 2018	Jun 2019
CONSTRUCTION TO 25%	Jun 2020	Jun 2021	Jun 2019	Jun 2020
CONSTRUCTION TO 50%	Jun 2021	May 2022	Jun 2020	May 2021
CONSTRUCTION TO 75%	May 2022	May 2023	May 2021	May 2022
ORIGINAL EQUIP & FURNISHING	May 2023	Feb 2024	May 2022	Feb 2023
SUBSTANTIAL COMPLETION	Feb 2024	Aug 2024	Feb 2023	Aug 2023
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2024	Nov 2024	Aug 2023	Nov 2023

Explanation for Delay:

Project Location:

63 FLUSHING AVENUE, BROOKLYN, N.Y. 11205

Scope Summary:

RECONSTRUCTION OF FINAL TANKS AT THE RED HOOK WPCP

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: RH-80-L
Project Description: TRC - DISINFECTION SYSTEM REHABILITATION AT RED HOOK WPCP

Ten-Year Plan Category: CONSENT DECREE UPGRADING AND CONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0282

Original Budget: \$1,076

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,076	\$1,076
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2025	Nov 2026	Jun 2022	Nov 2023
CONSTRUCTION TO 25%	Nov 2026	Jul 2027	Nov 2023	Jul 2024
CONSTRUCTION TO 50%	Jul 2027	Mar 2028	Jul 2024	Mar 2025
CONSTRUCTION TO 75%	Mar 2028	Nov 2028	Mar 2025	Nov 2025

Explanation for Delay:

Project Location:

63 FLUSHING AVENUE, BROOKLYN, NY, 11205-1069

Scope Summary:

DISINFECTION SYSTEM REHABILITATION AT RED HOOK WPCP

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: RH-83
Project Description: REPLACE MAIN SEWAGE PUMPS AT RED HOOK WPCP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0112

Original Budget: \$25,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$8,400	\$0	\$96,000	\$0	\$0	\$104,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2022	Nov 2023	Jun 2020	Feb 2021
CONSTRUCTION TO 25%	Nov 2023	Jul 2024	Feb 2021	Feb 2022
CONSTRUCTION TO 50%	Jul 2024	Mar 2025	Feb 2022	Aug 2023
CONSTRUCTION TO 75%	Mar 2025	Nov 2025	Aug 2023	May 2024
CONSTRUCTION TO 25%	Mar 2025	Nov 2025	May 2024	May 2025
CONSTRUCTION TO 50%	Mar 2025	Nov 2025	May 2025	Apr 2026
CONSTRUCTION TO 75%	Mar 2025	Nov 2025	May 2026	Apr 2027
ORIGINAL EQUIP & FURNISHING	Mar 2025	Nov 2025	Apr 2027	Jan 2028
SUBSTANTIAL COMPLETION	Mar 2025	Nov 2025	Jan 2028	Jul 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Nov 2025	Jul 2028	Oct 2028

Explanation for Delay:

Project Location:

Scope Summary:

REPLACE MAIN SEWAGE PUMPS AT RED HOOK WPCP

(\$ in 000's)

Managing Agency:	826 : DEPT ENVIRONMENTAL PROTECTION
Project Id:	RH-90-L
Project Description:	RECONSTRUCT THREE 4160 VOLT MOTOR CONTROL CENTERS @ RED HOOK

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0112

Original Budget: \$5,433

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$2,995	\$0	\$0	\$0	\$0	\$0	\$2,995
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jun 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Feb 2022	Mar 2022

Explanation for Delay:

Project Location:

63 FLUSHING AVENUE, UNIT 101, BROOKLYN, NEW YORK 11205-1069

Scope Summary:

PROVIDE NECESSARY LABOR, MATERIALS AND EQUIPMENT AS REQUIRED FOR THE UPGRADE/CONSTRUCTION OF THREE (3) 4160 VOLT MCCS AT THE RED HOOK WWTP.WORK INCLUDES, BUT NOT LIMITED TO: DISCONNECT AND REMOVAL OF THREE (3) EXISTING 4160 VOLT MCCS, INSTALL THREE (3) NEW MCCS, INSTALL ONE (1)TEMPORARY MCC FOR CRITICAL LOADS, PERFORM SHORT CIRCUIT/ARC FLASH STUDY, PROVIDE AS-BUILT DRAWINGS, ON-SITE START-UP AND COMMISSIONING.

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: RH-91-L
Project Description: INSTALL ACCESS CONTROL & DIGITAL VIDEO SURVEILLANCE SYS @ RH

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0112

Original Budget: \$1,875

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$75	\$1,529	\$0	\$0	\$0	\$0	\$0	\$1,604
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jun 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Feb 2022	Mar 2022

Explanation for Delay:

Project Location:

Scope Summary:

DISCONNECT & REMOVE EXISTING VIDEO SURVEILLANCE SYS. THEN INSTALLATION OF FOUR (4) NEW HID CARD READER, ONE (1) DUAL READER INTERFACE, ONE(1) INTELLIGENT DUAL READER CONTROLLER, FOUR (4) CARD READER BACK UP BOX, SIXTEEN (16) PTZ CAMERAS, FOUR (4) 3MP FIXED CAMERAS AND TWO (2) LPR CAMERAS, PROVIDE AS-BUILT DRAWINGS, ON-SITE STRATUP AND COMMISSIONING. THERE ARE TWELVE (12) CAMERAS AND ONE (1) PROXIMITY GATE SYSTEM TO BE REPLACED UNDER THIS PROJECT AT THE RED HOOK WWTP.

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: RH-93-L
Project Description: RECONSTRUCTION OF TWO ABSORPTION CHILLERS @ RED HOOK WWTP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0112

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$1,401	\$0	\$0	\$0	\$0	\$1,401
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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Explanation for Delay:

Project Location:

63 FLUSHING AVENUE, BROOKLYN, N.Y. 11205

Scope Summary:

PROVIDE ALL NECESSARY LABOR, MATERIALS, AND EQUIPMENT FOR DEMOLITION AND REPLACEMENT OF TWO EXISTINGS ABSORPTION CHILLERS, TWO CHILLED WATER PUMPS, TWO EFFLUENT PUMPS, AND ONE HOT WATER PUMP. DEMOLITION OF CORRESPONDING PIPING, PIPE SUPPORTS, VALVES, FITTINGS, ELECTRICAL FEEDERS, AND MONITORING AND CONTROL DEVICES ARE ALSO INCLUDED AT THE RED HOOK WASTEWATER TREATMENT PLANT, BROOKLYN N.Y.

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: SAND26W
Project Description: STORM MITIGATION WORK AT THE 26TH WARD WPCP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0112

Original Budget: \$20,181

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,718	\$1,718
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$15,463	\$15,463

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Feb 2021	Jun 2020	Feb 2021
PRELIMINARY DESIGN	Feb 2021	Feb 2022	Feb 2021	Feb 2022
FINAL DESIGN	Feb 2022	Aug 2023	Feb 2022	Aug 2023
BID AWARD AND REGISTER CONTRCT	Aug 2023	May 2024	Aug 2023	May 2024
CONSTRUCTION TO 25%	May 2024	May 2025	May 2024	May 2025
CONSTRUCTION TO 50%	May 2025	Apr 2026	May 2025	Apr 2026
CONSTRUCTION TO 75%	May 2026	Apr 2027	May 2026	Apr 2027
ORIGINAL EQUIP & FURNISHING	Apr 2027	Jan 2028	Apr 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2028	Jul 2028	Jan 2028	Jul 2028
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2028	Oct 2028	Jul 2028	Oct 2028

Explanation for Delay:

Project Location:

Scope Summary:

INSTALLATION OR CONSTRUCTION OF STORM MITIGATION WORK AT 26TH WARD WPCP

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: SANDCI
Project Description: STORM MITIGATION WORK ATTHE CONEY ISLAND WPCP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0112

Original Budget: \$38,419

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$3,752	\$3,752
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$33,767	\$33,767

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Feb 2021	Jun 2020	Feb 2021
PRELIMINARY DESIGN	Feb 2021	Feb 2022	Feb 2021	Feb 2022
FINAL DESIGN	Feb 2022	Aug 2023	Feb 2022	Aug 2023
BID AWARD AND REGISTER CONTRCT	Aug 2023	May 2024	Aug 2023	May 2024
CONSTRUCTION TO 25%	May 2024	May 2025	May 2024	May 2025
CONSTRUCTION TO 50%	May 2025	Apr 2026	May 2025	Apr 2026
CONSTRUCTION TO 75%	May 2026	Apr 2027	May 2026	Apr 2027
ORIGINAL EQUIP & FURNISHING	Apr 2027	Jan 2028	Apr 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2028	Jul 2028	Jan 2028	Jul 2028
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2028	Oct 2028	Jul 2028	Oct 2028

Explanation for Delay:

Project Location:

Scope Summary:

CONSTRUCTION OF STORM MITIGATION ATTHE CONEY ISLAND WATER POLLUTION CONTROL PLANT

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: SEK002385
Project Description: Rehab of Combined brick sewer via guniting 92st & 4 Ave, BK

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 210

Borough: BROOKLYN

Budget Lines: SE-0002K

Original Budget: \$5,645

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$5,645	\$0	\$0	\$5,645
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023

Explanation for Delay:

Project Location:

Scope Summary:

REHABILITATION OF 132" COMBINED BRICK SEWER BY GUNITING ALONG 92 ST. B/T RIDGE BLVD. & 4 AVE, BROOKLYN

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: SEK20075
Project Description: NEW STORM SEWER IN INDIA ST.

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: SE-0200K

Original Budget: \$1,128

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$1,128	\$0	\$0	\$0	\$0	\$1,128
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023

Explanation for Delay:

Project Location:

Scope Summary:

NEW STORM SEWER IN INDIA ST.

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: WFF-DPR
Project Description: WATER EFFICIENCY UPGRADES AT PROSPECT PARK, BROOKLYN

Ten-Year Plan Category: WATER FOR THE FUTURE

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: EP-0009

Original Budget: \$1,407

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$836	\$571	\$0	\$0	\$0	\$1,407
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Oct 2020	Jun 2020	Oct 2020
PRELIMINARY DESIGN	Oct 2020	Apr 2021	Oct 2020	Apr 2021
FINAL DESIGN	Apr 2021	Oct 2022	Apr 2021	Oct 2022
BID AWARD AND REGISTER CONTRCT	Oct 2022	Apr 2023	Oct 2022	Apr 2023
CONSTRUCTION TO 25%	Apr 2023	Jan 2024	Apr 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	Oct 2024	Jan 2024	Oct 2024
CONSTRUCTION TO 75%	Oct 2024	Jul 2025	Oct 2024	Jul 2025
ORIGINAL EQUIP & FURNISHING	Jul 2025	Oct 2025	Jul 2025	Oct 2025
SUBSTANTIAL COMPLETION	Oct 2025	Dec 2025	Oct 2025	Dec 2025
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2025	Mar 2026	Dec 2025	Mar 2026

Explanation for Delay:

Project Location:

Scope Summary:

CAPITAL WATER EFFICIENCY UPGRADES IN DEPT OF PARKS & RECREATION (DPR)

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S136-264Y
Project Description: Brooklyn Cioffe Borough Shop Roof Replacement

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: S-0136

Original Budget: \$2,300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$15	\$221	\$0	\$0	\$286	\$2,862	\$0	\$3,384
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Sep 2016	Jul 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2016	Sep 2017	Sep 2016	Sep 2017
FINAL DESIGN	Sep 2017	Sep 2018	Sep 2017	Sep 2018
BID AWARD AND REGISTER CONTRCT	Sep 2018	Sep 2019	Sep 2018	Sep 2019
CONSTRUCTION TO 25%	Sep 2019	Sep 2020	Sep 2019	Sep 2020
CONSTRUCTION TO 50%	Sep 2020	Sep 2021	Sep 2020	Sep 2021
CONSTRUCTION TO 75%	Sep 2021	Sep 2022	Sep 2021	Sep 2022
SUBSTANTIAL COMPLETION	Sep 2022	Jun 2025	Sep 2022	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Oct 2025	Jun 2024	Oct 2025

Explanation for Delay:

Project Location:

Scope Summary:

ROOF REPLACEMENT

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S136-380D
Project Description: Brooklyn 14 Garage HVAC System Rehabilitation

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 214 218

Borough: BROOKLYN

Budget Lines: S-0136

Original Budget: \$890

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$673	\$67	\$0	\$0	\$0	\$0	\$740
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2018	Oct 2018	Sep 2018	Oct 2018
PRELIMINARY DESIGN	Oct 2018	Dec 2018	Oct 2018	Dec 2018
FINAL DESIGN	Dec 2018	Feb 2019	Dec 2018	Feb 2019
BID AWARD AND REGISTER CONTRCT	Feb 2019	May 2019	Feb 2019	May 2019
CONSTRUCTION TO 25%	May 2019	Nov 2019	May 2019	Nov 2019
CONSTRUCTION TO 50%	Nov 2019	May 2020	Nov 2019	May 2020
CONSTRUCTION TO 75%	May 2020	Nov 2020	May 2020	Nov 2020
SUBSTANTIAL COMPLETION	Nov 2020	May 2021	Nov 2020	May 2021
PUNCHLIST COMPLETE, JOB CLOSED	May 2021	Dec 2021	May 2021	Dec 2021

Explanation for Delay:

Project Location:

Scope Summary:

HVAC REHAB

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S136-383G
Project Description: BROOKLYN CIOFFE SHOP HVAC REPLACEMENT

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: S-0136

Original Budget: \$4,250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$5,142	\$258	\$300	\$0	\$0	\$0	\$0	\$5,700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2008	Nov 2008	Aug 2008	Nov 2008
PRELIMINARY DESIGN	Nov 2008	May 2009	Nov 2008	May 2009
FINAL DESIGN	May 2009	Dec 2009	May 2009	Dec 2009
BID AWARD AND REGISTER CONTRCT	Dec 2009	Oct 2010	Dec 2009	Oct 2016
CONSTRUCTION TO 25%	Oct 2010	Oct 2011	Oct 2016	Oct 2016
CONSTRUCTION TO 50%	Oct 2011	Oct 2012	Oct 2016	Oct 2016
CONSTRUCTION TO 75%	Oct 2012	Oct 2013	Oct 2016	Oct 2016
SUBSTANTIAL COMPLETION	Oct 2013	Oct 2014	Oct 2016	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2014	Sep 2016	Oct 2019	Apr 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HVAC REPLACEMENT

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S136-427
Project Description: Brooklyn 16 922 Georgia Ave Garage Rehabilitation

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 205 216

Borough: BROOKLYN

Budget Lines: S-0136

Original Budget: \$19,316

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$999	\$1,665	\$16,652	\$0	\$19,316
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2019	Jul 2020	Feb 2019	Jul 2020
PRELIMINARY DESIGN	Jul 2020	Mar 2021	Jul 2020	Mar 2021
FINAL DESIGN	Mar 2021	Nov 2021	Mar 2021	Nov 2021
BID AWARD AND REGISTER CONTRCT	Nov 2021	Jul 2022	Nov 2021	Jul 2022
CONSTRUCTION TO 25%	Jul 2022	Jul 2023	Jul 2022	Jul 2023
CONSTRUCTION TO 50%	Jul 2023	Jul 2024	Jul 2023	Jul 2024
CONSTRUCTION TO 75%	Jul 2024	Jul 2025	Jul 2024	Jul 2025
SUBSTANTIAL COMPLETION	Jul 2025	Jul 2026	Jul 2025	Jul 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2026	Jul 2027	Jul 2026	Jul 2027

Explanation for Delay:

Project Location:

Scope Summary:

REHAB

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S136-433
Project Description: Brooklyn 10 Pier /53rd St Rehab

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PU-0200

Original Budget: \$3,450

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$2,840	\$14,196	\$0	\$0	\$0	\$17,036
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Aug 2016	Jul 2016	Aug 2016
PRELIMINARY DESIGN	Aug 2016	Dec 2016	Aug 2016	Dec 2016
FINAL DESIGN	Dec 2016	Apr 2017	Dec 2016	Apr 2017
BID AWARD AND REGISTER CONTRCT	Apr 2017	Aug 2017	Apr 2017	Aug 2017
CONSTRUCTION TO 25%	Aug 2017	Aug 2018	Aug 2017	Aug 2018
CONSTRUCTION TO 50%	Aug 2018	Aug 2019	Aug 2018	Aug 2019
CONSTRUCTION TO 75%	Aug 2019	Aug 2020	Aug 2019	Aug 2020
SUBSTANTIAL COMPLETION	Aug 2020	Oct 2022	Aug 2020	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2022	Dec 2024	Oct 2022	Dec 2024

Explanation for Delay:

Project Location:

Scope Summary:

REHAB OF PIER NEEDED FOR SALT STORAGE AND VEHICLE PARKING

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S136-451
Project Description: Brooklyn Greenpoint Warehouse Pump Replacement

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: S-0136

Original Budget: \$50

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$50
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2018	Mar 2018	Jan 2018	Mar 2018
PRELIMINARY DESIGN	Mar 2018	Jun 2018	Mar 2018	Jun 2018
FINAL DESIGN	Jun 2018	Sep 2018	Jun 2018	Sep 2018
BID AWARD AND REGISTER CONTRCT	Sep 2018	Jan 2019	Sep 2018	Jan 2019
CONSTRUCTION TO 25%	Jan 2019	May 2019	Jan 2019	May 2019
CONSTRUCTION TO 50%	May 2019	Sep 2019	May 2019	Sep 2019
CONSTRUCTION TO 75%	Sep 2019	Mar 2020	Sep 2019	Mar 2020
SUBSTANTIAL COMPLETION	Mar 2020	Jan 2021	Mar 2020	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	Oct 2023	Jan 2021	Oct 2023

Explanation for Delay:

Project Location:

Scope Summary:

PUMP REPLACEMENT

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S136-464B
Project Description: Brooklyn 8 Garage Roof and HVAC Replacement

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 208

Borough: BROOKLYN

Budget Lines: S-0136

Original Budget: \$2,400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$55	\$182	\$0	\$0	\$3,569	\$0	\$0	\$3,806
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Sep 2016	Jul 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2016	Jan 2017
FINAL DESIGN	Jan 2017	May 2017	Jan 2017	May 2017
BID AWARD AND REGISTER CONTRCT	May 2017	May 2018	May 2017	May 2018
CONSTRUCTION TO 25%	May 2018	May 2019	May 2018	May 2019
CONSTRUCTION TO 50%	May 2019	May 2020	May 2019	May 2020
CONSTRUCTION TO 75%	May 2020	May 2021	May 2020	May 2021
SUBSTANTIAL COMPLETION	May 2021	Feb 2024	May 2021	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Jun 2024	Sep 2021	Jun 2024

Explanation for Delay:

Project Location:

Scope Summary:

ROOF REPLACEMENT

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S136-464F
Project Description: Brooklyn 16 923 Georgia Ave Roof Replacement

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 205 216

Borough: BROOKLYN

Budget Lines: S-0136

Original Budget: \$4,255

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$217	\$17	\$3,553	\$0	\$0	\$0	\$0	\$3,787
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Aug 2016	Jul 2016	Aug 2016
PRELIMINARY DESIGN	Aug 2016	Aug 2017	Aug 2016	Aug 2017
FINAL DESIGN	Aug 2017	Aug 2018	Aug 2017	Aug 2018
BID AWARD AND REGISTER CONTRCT	Aug 2018	Aug 2019	Aug 2018	Aug 2019
CONSTRUCTION TO 25%	Aug 2019	Aug 2020	Aug 2019	Aug 2020
CONSTRUCTION TO 50%	Aug 2020	Aug 2021	Aug 2020	Aug 2021
CONSTRUCTION TO 75%	Aug 2021	Aug 2022	Aug 2021	Aug 2022
SUBSTANTIAL COMPLETION	Aug 2022	Aug 2023	Aug 2022	Aug 2023
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2023	Aug 2024	Aug 2023	Aug 2024

Explanation for Delay:

Project Location:

Scope Summary:

ROOF REPLACEMENT

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S186-224
Project Description: Brooklyn 3 Garage New Construction

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 203

Borough: BROOKLYN

Budget Lines: S-0186

Original Budget: \$93,710

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$17,859	\$168,456	\$0	\$0	\$8,356	\$0	\$0	\$194,671
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2004	Jun 2005	Jan 2004	Jun 2005
PRELIMINARY DESIGN	Jul 2005	Jan 2007	Jul 2005	Jan 2007
FINAL DESIGN	Jan 2007	Apr 2007	Jan 2007	Aug 2008
BID AWARD AND REGISTER CONTRCT	May 2007	Jun 2007	Sep 2018	Jun 2019
CONSTRUCTION TO 25%	Jul 2007	Dec 2008	Jul 2019	Apr 2020
CONSTRUCTION TO 50%	Jan 2009	Dec 2009	Apr 2020	Feb 2021
CONSTRUCTION TO 75%	Jan 2010	Dec 2010	Feb 2021	Dec 2021
SUBSTANTIAL COMPLETION	Jan 2011	Dec 2011	Dec 2021	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2012	Mar 2013	Oct 2022	Jul 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BEGINNING AT THE INTERSECTION OF NOSTRAND AVE AND MYRTLE AVE, MOVING SOUTH 200' THEN WEST 458' THEN NORTH 200' THEN WEST 508' TO BEGINNING.

Scope Summary:

NEW DOS GARAGE TO SERVE THE BROOKLYN DISTRICT 3 .

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S195-227K
Project Description: BROOKLYN 7/10 SALT SHED REPLACEMENT

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 207 210

Borough: BROOKLYN

Budget Lines: S-0195

Original Budget: \$3,226

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$123	\$0	\$0	\$3,193	\$0	\$0	\$0	\$3,316
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2017	Feb 2018	Aug 2017	Feb 2018
PRELIMINARY DESIGN	Feb 2018	Aug 2018	Feb 2018	Aug 2018
FINAL DESIGN	Aug 2018	Mar 2019	Aug 2018	Mar 2019
BID AWARD AND REGISTER CONTRCT	Mar 2019	Sep 2019	Mar 2019	Sep 2019
CONSTRUCTION TO 25%	Sep 2019	Apr 2020	Sep 2019	Apr 2020
CONSTRUCTION TO 50%	Apr 2020	Nov 2020	Apr 2020	Nov 2020
CONSTRUCTION TO 75%	Nov 2020	May 2021	Nov 2020	May 2021
SUBSTANTIAL COMPLETION	May 2021	Nov 2023	May 2021	Nov 2023
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2023	Apr 2026	Nov 2023	Apr 2026

Explanation for Delay:

Project Location:

Scope Summary:

SALT SHED ROOF REPLACEMENT

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S195-228J
Project Description: Brooklyn Navy Yard Salt Storage Facility Rehabilitation

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 211

Borough: BROOKLYN

Budget Lines: S-0195

Original Budget: \$346

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$260	\$26	\$0	\$0	\$0	\$0	\$286
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2018	Mar 2018	Feb 2018	Mar 2018
PRELIMINARY DESIGN	Mar 2018	May 2018	Mar 2018	May 2018
FINAL DESIGN	May 2018	Jul 2018	May 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jan 2019	Jul 2018	Jan 2019
CONSTRUCTION TO 25%	Jan 2019	Sep 2019	Jan 2019	Sep 2019
CONSTRUCTION TO 50%	Sep 2019	May 2020	Sep 2019	May 2020
CONSTRUCTION TO 75%	May 2020	Sep 2020	May 2020	Sep 2020
SUBSTANTIAL COMPLETION	Sep 2020	Mar 2021	Sep 2020	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Jul 2021	Mar 2021	Jul 2021

Explanation for Delay:

Project Location:

Scope Summary:

REHABILITATION OF ROOF AND FRAME

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S216-403
Project Description: MARINE TRANSFER STATION AT HAMILTON AVENUE

Ten-Year Plan Category: SOLID WASTE MANAGEMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: S-0216

Original Budget: \$104,659

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$176,669	\$-54	\$0	\$3,326	\$0	\$0	\$0	\$179,941
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2003	Aug 2003	Jun 2003	Aug 2003
PRELIMINARY DESIGN	Aug 2003	Feb 2004	Aug 2003	Feb 2004
FINAL DESIGN	Feb 2004	Oct 2006	Feb 2004	Oct 2006
BID AWARD AND REGISTER CONTRCT	Oct 2006	Oct 2007	Oct 2006	Apr 2010
CONSTRUCTION TO 25%	Nov 2007	Apr 2008	Apr 2010	Sep 2011
CONSTRUCTION TO 50%	May 2008	Oct 2008	Sep 2011	Jan 2013
CONSTRUCTION TO 75%	Nov 2008	Apr 2009	Jan 2013	May 2014
SUBSTANTIAL COMPLETION	May 2009	Oct 2009	May 2014	Jul 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2009	Jan 2010	Oct 2013	Apr 2025

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

Scope Summary:

RETROFITTING MARINE TRANSFER STATIONS

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S216-403A
Project Description: Hamilton Avenue MTS Bulkhead

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PU-0200

Original Budget: \$6,159

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$1,635	\$4,524	\$0	\$0	\$0	\$0	\$6,159
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2019	Apr 2019	Jan 2019	Apr 2019
PRELIMINARY DESIGN	Apr 2019	Aug 2019	Apr 2019	Aug 2019
FINAL DESIGN	Aug 2019	Feb 2020	Aug 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Jun 2020	Feb 2020	Jun 2020
CONSTRUCTION TO 25%	Jul 2020	Jun 2021	Jul 2020	Jun 2021
CONSTRUCTION TO 50%	Jul 2021	Jun 2022	Jul 2021	Jun 2022
CONSTRUCTION TO 75%	Jul 2022	Jun 2023	Jul 2022	Jun 2023
ORIGINAL EQUIP & FURNISHING	Jul 2023	Jun 2024	Jul 2023	Jun 2024
SUBSTANTIAL COMPLETION	Jun 2024	Jun 2025	Jun 2024	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2025	Jul 2025	Jun 2025	Jul 2025

Explanation for Delay:

Project Location:

Scope Summary:

REPLACEMENT OF BULKHEAD WALL BY HAMILTON AVE MTS

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: SANDBK11C
Project Description: Hurricane Sandy Brooklyn 11 Conduit Replacement

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: S-0136

Original Budget: \$96

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$22	\$0	\$0	\$0	\$0	\$0	\$22
Non-City	\$0	\$28	\$0	\$0	\$0	\$0	\$0	\$28

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2015	Feb 2018	Aug 2015	Feb 2018
PRELIMINARY DESIGN	Feb 2018	Apr 2018	Feb 2018	Apr 2018
FINAL DESIGN	Apr 2018	Jun 2018	Apr 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jun 2018	Sep 2018
CONSTRUCTION TO 25%	Sep 2018	Mar 2019	Sep 2018	Mar 2019
CONSTRUCTION TO 50%	Mar 2019	Oct 2019	Mar 2019	Oct 2019
CONSTRUCTION TO 75%	Oct 2019	Apr 2020	Oct 2019	Apr 2020
SUBSTANTIAL COMPLETION	Apr 2020	Sep 2021	Apr 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Jun 2024	Sep 2021	Jun 2024

Explanation for Delay:

Project Location:

Scope Summary:

CONDUIT

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: SANDBK4FA
Project Description: Hurricane Sandy Brooklyn 1/4 Fire Alarm Replacement

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: S-0136

Original Budget: \$200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$50	\$311	\$0	\$0	\$0	\$0	\$0	\$361
Non-City	\$0	\$688	\$0	\$0	\$0	\$0	\$0	\$688

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2015	Feb 2016	Aug 2015	Feb 2016
PRELIMINARY DESIGN	Feb 2016	Aug 2016	Feb 2016	Aug 2016
FINAL DESIGN	Aug 2016	Aug 2017	Aug 2016	Aug 2017
BID AWARD AND REGISTER CONTRCT	Aug 2017	Aug 2018	Aug 2017	Aug 2018
CONSTRUCTION TO 25%	Aug 2018	Aug 2019	Aug 2018	Aug 2019
CONSTRUCTION TO 50%	Aug 2019	Aug 2020	Aug 2019	Aug 2020
CONSTRUCTION TO 75%	Aug 2020	Aug 2021	Aug 2020	Aug 2021
SUBSTANTIAL COMPLETION	Aug 2021	May 2024	Aug 2021	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2021	Sep 2024	Dec 2021	Sep 2024

Explanation for Delay:

Project Location:

Scope Summary:

REPLACEMENT OF FIRE ALARM DUE TO HURRICANE SANDY

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: SANDGPTWH
Project Description: Hurricane Sandy GRNPT Warehouse R/R & Haz Mitigation

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: S-0136

Original Budget: \$943

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$40	\$29	\$57	\$0	\$0	\$0	\$0	\$126
Non-City	\$0	\$5	\$310	\$0	\$0	\$0	\$0	\$315

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2015	Dec 2015	Aug 2015	Dec 2015
PRELIMINARY DESIGN	Dec 2015	Jun 2016	Dec 2015	Jun 2016
FINAL DESIGN	Jun 2016	Jun 2017	Jun 2016	Jun 2017
BID AWARD AND REGISTER CONTRCT	Jun 2017	Jun 2018	Jun 2017	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Jun 2019	Jun 2018	Jun 2019
CONSTRUCTION TO 50%	Jun 2019	Jun 2020	Jun 2019	Jun 2020
CONSTRUCTION TO 75%	Jun 2020	Mar 2023	Jun 2020	Mar 2023
SUBSTANTIAL COMPLETION	Mar 2023	Dec 2025	Mar 2023	Dec 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2023	Apr 2026	Jul 2023	Apr 2026

Explanation for Delay:

Project Location:

Scope Summary:

REPLACE HOT WATER HEATERS, TRANSFORMER BOILER AND OTHER EQUIPMENT ANDRAISE CRITICAL EQUIPMENT TO MITIGATE FLOOD HAZARD

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: SANDGPWHC
Project Description: Hurricane Sandy GRNPT Warehouse Conduit Replacement

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: S-0136

Original Budget: \$295

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$3	\$74	\$0	\$0	\$0	\$0	\$77
Non-City	\$0	\$19	\$399	\$0	\$0	\$0	\$0	\$418

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2017	May 2018	Aug 2017	May 2018
PRELIMINARY DESIGN	Jun 2018	Mar 2019	Jun 2018	Mar 2019
FINAL DESIGN	Mar 2019	Dec 2019	Mar 2019	Dec 2019
BID AWARD AND REGISTER CONTRCT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jun 2021	Sep 2020	Jun 2021
CONSTRUCTION TO 50%	Jun 2021	Mar 2022	Jun 2021	Mar 2022
CONSTRUCTION TO 75%	Apr 2022	Jan 2023	Apr 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Jun 2025	Jan 2023	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2025	Dec 2027	Jun 2025	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

REPLACE CONDUIT

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: SOLARDOS3
Project Description: PV INSTALLATION ON GARAGE- BROOKLYN

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$1,150

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$1,150	\$0	\$0	\$0	\$0	\$0	\$1,150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2015	May 2016	Dec 2015	May 2016
PRELIMINARY DESIGN	May 2016	May 2017	May 2016	May 2017
FINAL DESIGN	May 2017	Aug 2018	May 2017	Aug 2018
BID AWARD AND REGISTER CONTRCT	Sep 2018	Jun 2019	Sep 2018	Jun 2019
CONSTRUCTION TO 25%	Jul 2019	Apr 2020	Jul 2019	Apr 2020
CONSTRUCTION TO 50%	Apr 2020	Feb 2021	Apr 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	Dec 2021	Feb 2021	Dec 2021
ORIGINAL EQUIP & FURNISHING	Dec 2021	Apr 2022	Dec 2021	Apr 2022
SUBSTANTIAL COMPLETION	Apr 2022	Feb 2023	Apr 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Jul 2024	Feb 2023	Jul 2024

Explanation for Delay:

Project Location:

Scope Summary:

PV INSTALLATIONS ON A NEW GARAGE CONSTRUCTION

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: ACEDOT601
Project Description: DOT - Hamilton Administrative Building

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$226

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$17	\$0	\$84	\$0	\$0	\$0	\$0	\$101
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2018	Sep 2018
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2018	Jan 2019
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2019	Oct 2019
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2020	Jun 2020
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2021	Apr 2021

Explanation for Delay:

Project Location:

Scope Summary:

DOT - HAMILTON ADMINISTRATIVE BUILDING ENERGY EFFICIENT UPGRADES

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: ACEDOT802
Project Description: DOT - Parking Garage LED Lighting Upgrade

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025 TF-0018

Original Budget: \$685

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$638	\$53	\$0	\$0	\$0	\$0	\$691
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2018	Sep 2018
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2018	Jan 2019
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2019	Oct 2019
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2020	Jun 2020
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2021	Apr 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

PARKING GARAGE LED LIGHTING UPGRADE

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: BEDSTLIG
Project Description: DOT BEDFORD HISTORIC LIGHT RESTORATION

Ten-Year Plan Category: INSTALLATION OF LAMPPOSTS AND LUMINAIRES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: TF-K503

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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Explanation for Delay:

Project Location:

Scope Summary:

DOT BEDFORD HISTORIC DISTRICT LIGHTING RESTORATION: DECORATIVE LIGHTING IN THE BEDFORD DISTRICT

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: BKBRDGCAM
Project Description: Brooklyn Bridge Surveillance Cameras

Ten-Year Plan Category: SIGNAL INSTALLATION AND COMPUTERIZATION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: TF-0001

Original Budget: \$13,447

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$8,844	\$0	\$0	\$0	\$2,209	\$2,394	\$0	\$13,447
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2015	Jun 2015	Jun 2017	Jun 2017
CONSTRUCTION START	Jul 2015	Aug 2015	Jul 2017	Aug 2017
CONSTRUCTION COMPLETION	Aug 2015	Mar 2017	Aug 2017	Mar 2019

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CAMERAS INSTALLATION FOR BROOKLYN BRIDGE

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: BKBRDGITS
Project Description: Brooklyn Bridge Approaches-DOT ITS

Ten-Year Plan Category: SIGNAL INSTALLATION AND COMPUTERIZATION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: TF-0001

Original Budget: \$2,276

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$802	\$0	\$1,474	\$0	\$0	\$0	\$0	\$2,276
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jul 2016	Jul 2016	Jul 2018	Jul 2018
CONSTRUCTION START	Jul 2016	Aug 2016	Jul 2018	Aug 2018
CONSTRUCTION COMPLETION	Aug 2016	Mar 2018	Aug 2018	Mar 2020

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ITS FOR BROOKLYN BRIDGE APPROACHES

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBK1023
Project Description: MILL BASIN BR / BELT PARKWAY #2-23147-9/TN

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 218

Borough: BROOKLYN

Budget Lines: HB-1023

Original Budget: \$228,336

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$136,475	\$2,871	\$3,867	\$10,000	\$0	\$0	\$0	\$153,213
Non-City	\$183,914	\$0	\$1,306	\$0	\$0	\$0	\$0	\$185,220

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Jun 2007		
DESIGN START	Jul 2007	Jun 2011	Jul 2017	Jun 2018
CONSTRUCTION START	Jun 2011	Jun 2013	Jul 2018	Jun 2022
CONSTRUCTION START	Jun 2011	Jun 2013	Jun 2022	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

MILL BASIN BR/BELT PARKWAY, BROOKLYN

Scope Summary:

RECONSTRUCTION AND REHABILITATION OF THE MILL BASIN BR/ BELT PARKWAY BREPLACEMENT OF DECK INCLUSIVE OF ANY INCIDENTAL STEEL WORK, CURBS ANDSIDEWALKS THE FUNDING FOR THIS PROJECT IS ALL CITY

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBK1201
Project Description: ATLANTIC AVENUE/LIRR ATLANTIC AVENUE 2-243569

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 202 203 208 216

Borough: BROOKLYN

Budget Lines: HB-1201

Original Budget: \$138,276

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$29,613	\$0	\$9,377	\$5,459	\$0	\$0	\$0	\$44,449
Non-City	\$74,643	\$0	\$7	\$0	\$0	\$0	\$0	\$74,650

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2002	Jun 2003	Jul 2011	Jun 2014
DESIGN START	Jul 2003	Jun 2007	Jun 2014	Jun 2014
CONSTRUCTION START	Jun 2007	Jun 2009	Jun 2014	Jun 2020

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

ATLANTIC AVENUE LIRR

Scope Summary:

ATLANTIC AVENUE/LIRR

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBK1205
Project Description: RECON OF 5TH AVE BRIDGE OVER LIRR AND SEA BEACH, BR 2-243580

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 207 210

Borough: BROOKLYN

Budget Lines: HB-1205 HB-1012

Original Budget: \$12,977

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$3,532	\$0	\$0	\$7,544	\$36,150	\$0	\$0	\$47,226
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2004	Jun 2005	Jun 2013	Jun 2016
DESIGN START	Jun 2005	Jun 2009	Jun 2016	Jun 2016
CONSTRUCTION START	Jun 2009	Jun 2011	Jun 2016	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

RECONS OF 5TH AVE BR OVER LIRR/SEA BEACH, BROOKLYN

Scope Summary:

RECONS OF 5TH AVE BR OVER LIRR/SEA BEACH, BROOKLYN

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBK1213
Project Description: RECON UNION ST BRIDGE OVER GOWANUS CANAL, BROOKLYN 2-24027-0

Ten-Year Plan Category: BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

Community Boards Served: 206

Borough: BROOKLYN

Budget Lines: HB-1213

Original Budget: \$10,839

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$3,903	\$0	\$2,622	\$0	\$45,249	\$0	\$0	\$51,774
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2003	Jun 2004		
DESIGN START	Jun 2004	Jun 2008	May 2017	May 2018
CONSTRUCTION START	Jun 2008	Jun 2010	May 2018	May 2022
CONSTRUCTION START	Jun 2008	Jun 2010	May 2022	May 2022
DEVELOP SCOPE	Jun 2008	Jun 2010	May 2022	May 2022
DESIGN START	Jun 2008	Jun 2010	May 2022	May 2022
CONSTRUCTION START	Jun 2008	Jun 2010	May 2022	May 2028
DEVELOP SCOPE	Jun 2008	Jun 2010	May 2028	May 2029
DESIGN START	Jun 2008	Jun 2010	May 2029	May 2033
CONSTRUCTION START	Jun 2008	Jun 2010	May 2033	May 2035

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

RECONSTRUCT UNION STREET BRIDGE OVER GOWANUS CANAL, BROOKLYN

Scope Summary:

RECONSTRUCT UNION STREET BRIDGE OVER GOWANUS CANAL, BROOKLYN

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBK244120
Project Description: HILL DR (TERRACE BR) OVER PROSPECT PARK LAKE BIN:2244120

Ten-Year Plan Category: BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0508

Original Budget: \$27,776

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$855	\$1,281	\$3,205	\$22,435	\$0	\$27,776
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Jun 2018		
DESIGN START	Jun 2018	Jun 2022	Jun 2017	Jun 2018
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2018	Jun 2022
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2022	Jun 2024

Explanation for Delay:

Project Location:

Scope Summary:

HILL DR (TERRACE BR) OVER PROSPECT PARK LAKE BIN 2244120

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBK4470
Project Description: SEELY STREET OVER PROSPECT AVENUE BIN: 2244470

Ten-Year Plan Category: BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HB-1070

Original Budget: \$15,815

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$32	\$0	\$1,647	\$1,550	\$4,895	\$22,617	\$0	\$30,741
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Jun 2016		
DESIGN START	Jun 2016	Jun 2020	Jun 2015	Jun 2016
CONSTRUCTION START	Jun 2020	Jun 2022	Jun 2016	Jun 2020
CONSTRUCTION START	Jun 2020	Jun 2022	Jun 2020	Jun 2022

Explanation for Delay:

Project Location:

Scope Summary:

SEELY STREET OVER PROSPECT AVENUE BIN: 2244470

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBK530
Project Description: PARKSIDE AVE AND OCEAN AVE RR BR #2-24302-0

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 209 214

Borough: BROOKLYN

Budget Lines: HB-0530

Original Budget: \$18,056

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$8,562	\$0	\$53	\$10,259	\$40,328	\$0	\$0	\$59,202
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Jun 2007	Jul 2013	Jun 2016
DESIGN START	Jul 2007	Jun 2011	Jun 2016	Jun 2016
CONSTRUCTION START	Jun 2011	Jun 2013	Jun 2016	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

REHABILITATION OF THE PARKSIDE AVE AND OCEAN AVE RR BR REPLACEMENT OF, INCLUSIVE OF ANY INCIDENTAL STEEL WORK, RAILING AND SAFETY FENCE THEFOR THIS PROJECT IS 100% CITY

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBK643
Project Description: BELT PARKWAY OVER GERRITSEN INLET #2-23145-0/X021 39/TRN9020

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 215

Borough: BROOKLYN

Budget Lines: HB-0643

Original Budget: \$160,696

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$45,997	\$696	\$304	\$3,727	\$0	\$0	\$0	\$50,724
Non-City	\$98,382	\$0	\$0	\$0	\$0	\$0	\$0	\$98,382

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2002	Jun 2003		
DESIGN START	Jul 2003	Jun 2007	Jul 2014	Jun 2015
CONSTRUCTION START	Jun 2007	Jun 2009	Jul 2015	Jun 2019
CONSTRUCTION START	Jun 2007	Jun 2009	Jun 2019	Jun 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BELT PARKWAY BR OVER GERRITSEN INLET #2, BROOKLYN

Scope Summary:

RECONSTRUCTION AND REHABILITATION OF THE BELT PARKWAY OVER GERRITSON IBRIDGE
 REPLACEMENT OF DECK, INCLUSIVE OF ANY INCIDENTAL STEEL WORK, CUAND SIDEWALK THE
 FUNDING IS ALL CITY

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBKA23036
Project Description: UNION ST OVER 278I BQE BIN 2230360

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HB-1012 HB-0215

Original Budget: \$17,111

Project Plan

	Prior Actuals	Plan						Total
		2019	2020	2021	2022	2023	RTC	
City	\$0	\$0	\$0	\$1,316	\$0	\$1,974	\$13,821	\$17,111
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2025	Jun 2026		
DESIGN START	Jul 2026	Jun 2030	Jul 2019	Jun 2020
CONSTRUCTION START	Jun 2030	Jun 2032	Jun 2020	Jun 2024
CONSTRUCTION START	Jun 2030	Jun 2032	Jun 2024	Jun 2026

Explanation for Delay:

Project Location:

UNION ST OVER 278I BQE BIN 2230360

Scope Summary:

UNION ST OVER 278I BQE BIN 2230360

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBKA23038
Project Description: KANE ST/ 278I (BQE) BIN# 2230380

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HB-3038

Original Budget: \$17,456

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$730	\$806	\$0	\$2,014	\$14,099	\$0	\$17,649
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2018	Sep 2018
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2018	Jan 2019
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2019	Oct 2019
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2020	Jun 2020
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2021	Apr 2021

Explanation for Delay:

Project Location:

KANE ST/ 278I (BQE) BIN# 2230380

Scope Summary:

KANE ST/ 278I (BQE) BIN# 2230380

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBKA23140
Project Description: BSHP over Sheepshead Bay Road BIN 2231409

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HB-1012

Original Budget: \$21,822

Project Plan

	Prior Actuals	Plan						Total
		2019	2020	2021	2022	2023	RTC	
City	\$0	\$0	\$699	\$1,047	\$0	\$1,746	\$18,330	\$21,822
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Jun 2024		
DEVELOP SCOPE	Jun 2024	Jun 2028	Jun 2023	Jun 2024
DESIGN START	Jun 2028	Jun 2030	Jun 2024	Jun 2028
CONSTRUCTION START	Jun 2028	Jun 2030	Jun 2028	Jun 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BSHP OVER SHEEPSHEAD BAY ROAD BIN 22331409

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBKA23141
Project Description: BSHP over Ocean Ave BIN 2231419

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HB-1012

Original Budget: \$43,739

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$1,505	\$2,755	\$0	\$39,479	\$0	\$43,739
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Jun 2024		
DESIGN START	Jun 2024	Jun 2028	Jun 2023	Jun 2024
DESIGN START	Jun 2028	Jun 2030	Jun 2024	Jun 2028
CONSTRUCTION START	Jun 2028	Jun 2030	Jun 2028	Jun 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BSHP OVER OCEAN AVE BIN 2231419

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBKA23142
Project Description: BSHP OVER BEDFORD AVE BIN 2231429

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HB-1012 HB-0215

Original Budget: \$41,069

Project Plan

	Prior Actuals	Plan						Total
		2019	2020	2021	2022	2023	RTC	
City	\$0	\$0	\$1,764	\$1,895	\$0	\$3,159	\$33,171	\$39,989
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Jun 2022		
DESIGN START	Jun 2022	Jun 2026	Jun 2015	Jun 2016
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2016	Jun 2020
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2020	Jun 2022

Explanation for Delay:

Project Location:

BSHP OVER BEDFORD AVE BIN 2231429

Scope Summary:

BSHP OVER BEDFORD AVE BIN 2231429

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBKA23143
Project Description: Belt Shore Pkwy over Nostrand Ave 2231439

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HB-1090

Original Budget: \$48,468

Project Plan

	Prior Actuals	Plan						RTC	Total
		2019	2020	2021	2022	2023			
City	\$0	\$0	\$1,976	\$2,214	\$0	\$3,690	\$5,602	\$13,482	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$33,141	\$33,141	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Jun 2017		
DESIGN START	Jun 2017	Jun 2021	Jun 2016	Jun 2017
CONSTRUCTION START	Jun 2021	Jun 2023	Jun 2017	Jun 2021
CONSTRUCTION START	Jun 2021	Jun 2023	Jun 2021	Jun 2023

Explanation for Delay:

Project Location:

BELT SHORE PKWY OVER NOSTRAND AVE 2231439

Scope Summary:

BELT SHORE PKWAY OVER NOSTRAND AVE 2231439

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBKA23308
Project Description: E 14TH ST PED BRIDGE BIN:2233080

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HB-1012 HB-1028

Original Budget: \$22,037

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$805	\$0	\$1,018	\$0	\$0	\$2,543	\$17,799	\$22,165
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Jun 2019		
DESIGN START	Jun 2019	Jun 2023	Jun 2018	Jun 2019
CONSTRUCTION START	Jun 2023	Jun 2025	Jun 2019	Jun 2023
CONSTRUCTION START	Jun 2023	Jun 2025	Jun 2023	Jun 2025

Explanation for Delay:

Project Location:

E 14TH ST PED BRIDGE BIN:2233080

Scope Summary:

E 14TH ST PED BRIDGE BIN:2233080

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBKA24310
Project Description: Beverly Road over BMT Subway, Brighton BIN 2243100

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HB-4310

Original Budget: \$47,202

Project Plan

	Prior Actuals	Plan						RTC	Total
		2019	2020	2021	2022	2023			
City	\$0	\$0	\$1,900	\$2,100	\$0	\$5,250	\$38,452	\$47,702	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Jun 2018		
DESIGN START	Jun 2018	Jun 2022	Jun 2017	Jun 2018
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2018	Jun 2022
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2022	Jun 2024

Explanation for Delay:

Project Location:

BEVERLY ROAD OVER BMT SUBWAY, BRIGHTON BIN 2243100

Scope Summary:

BEVERLY ROAD OVER BMT SUBWAY, BRIGHTON BIN 2243100

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBKA24382
Project Description: 21st Ave RR BR & 64th St #2-24382-1/TN35190

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HB-0061 HB-0548

Original Budget: \$110,900

Project Plan

	Prior Actuals	Plan						Total
		2019	2020	2021	2022	2023	RTC	
City	\$0	\$0	\$0	\$16,338	\$0	\$6,000	\$89,062	\$111,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Jun 2018		
DESIGN START	Jun 2018	Jun 2022	Jun 2017	Jun 2018
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2018	Jun 2022
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2022	Jun 2024

Explanation for Delay:

Project Location:

21ST AVE RR BR & 64TH ST #2-24382-1/TN35190

Scope Summary:

21ST AVE RR BR & 64TH ST #2-24382-1/TN35190

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBPK17K
Project Description: 17TH AVENUE PEDESTRIAN BRIDGE OVER BELT PARKWAY 2231300

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 210

Borough: BROOKLYN

Budget Lines: P-0956

Original Budget: \$8,006

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$2,573	\$812	\$20,493	\$0	\$0	\$0	\$0	\$23,878
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	May 2015		
DESIGN START	Jun 2015	May 2019	Jun 2013	May 2014
CONSTRUCTION START	May 2019	May 2021	Jun 2014	May 2018
CONSTRUCTION START	May 2019	May 2021	May 2018	May 2020

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

17TH STREET PEDESTRIAN BRIDGE

Scope Summary:

17TH STREET PEDESTRIAN BRIDGE

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBPK27K
Project Description: 27TH AVENUE PEDESTRIAN BRIDGE OVER BELT PARKWAY

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 213

Borough: BROOKLYN

Budget Lines: P-0507

Original Budget: \$7,473

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,947	\$805	\$20,394	\$0	\$0	\$0	\$0	\$23,146
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	May 2015		
DESIGN START	Jun 2015	May 2019	Jun 2013	May 2014
CONSTRUCTION START	May 2019	May 2021	Jun 2014	May 2018
CONSTRUCTION START	May 2019	May 2021	May 2018	May 2020

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

27TH AVENUE PEDESTRIAN BRIDGE

Scope Summary:

27TH AVENUE PEDESTRIAN BRIDGE

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HW2CR19C
Project Description: Citywide Milling - Brooklyn

Ten-Year Plan Category: PRIMARY STREET RESURFACING

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0002K

Original Budget: \$7,478

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$11,239	\$6,890	\$0	\$0	\$0	\$0	\$18,129
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2017	Jan 2018
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2018	Oct 2018
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2020	Apr 2020

Explanation for Delay:

Project Location:

Scope Summary:

CITYWIDE MILLING- BROOKLYN

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HW349LUM
Project Description: IN-HOUSE RESURFACING LUMP SUM - ASPHALT

Ten-Year Plan Category: PRIMARY STREET RESURFACING

Community Boards Served: 299

Borough: BROOKLYN

Budget Lines: HW-0349 HW-D101 HW-D102 HW-D103 HW-D104 HW-0002M HW-0001M

Original Budget: \$251,043

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$631,288	\$67,989	\$72,327	\$33,425	\$41,841	\$33,579	\$226,358	\$1,106,807
Non-City	\$36,865	\$19,624	\$0	\$0	\$0	\$0	\$0	\$56,489

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2007	Sep 2007	Jun 2017	Sep 2017
DESIGN START	Sep 2007	Mar 2009	Sep 2017	Mar 2019
CONSTRUCTION START	Mar 2009	Mar 2011	Mar 2019	Mar 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RESURFACING ROADWAYS

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWD10109
Project Description: JORALEMON STREET IMPROVEMENTS

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-D101

Original Budget: \$150

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$150	\$0	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2023	Apr 2023

Explanation for Delay:

Project Location:

JORALEMON STREET

Scope Summary:

JORALEMON STREET IMPROVEMENTS

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWD10110
Project Description: Strickland Avenue - Reconstruction

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-D101

Original Budget: \$100

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

STRICKLAND AVENUE - RECONSTRUCTION

Scope Summary:

STRICKLAND AVENUE - RECONSTRUCTION

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWD10111
Project Description: Intersection Safety Improvements Ocean Parkway & Ave Z

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-D101

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2023	Apr 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

INTERSECTION SAFETY IMPROVEMENTS OCEAN PARKWAY & AVE Z

Scope Summary:

INTERSECTION SAFETY IMPROVEMENTS OCEAN PARKWAY & AVE Z

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWD10113
Project Description: Street Reconstruction in Community Board 14

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-D101

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2023	Apr 2023

Explanation for Delay:

Project Location:

STREET RECONSTRUCTION IN COMMUNITY BOARD 14

Scope Summary:

STREET RECONSTRUCTION IN COMMUNITY BOARD 14

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWD10115
Project Description: Safety Improvements Broadway Corridor

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-D101

Original Budget: \$235

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$235	\$0	\$235
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2018	Sep 2018
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2018	Jan 2019
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2019	Oct 2019
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2020	Jun 2020
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2020	Oct 2020
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2021	Apr 2021

Explanation for Delay:

Project Location:

SAFETY IMPROVEMENTS BROADWAY CORRIDOR

Scope Summary:

SAFETY IMPROVEMENTS BROADWAY CORRIDOR

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWD10118
Project Description: Brighton Beach Avenue Improvements

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-D101

Original Budget: \$35,905

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$1,905	\$0	\$1,905
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2023	Apr 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BRIGHTON BEACH AVENUE IMPROVEMENTS

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWD10119
Project Description: PS 92 SIDE WALK EXTENSION

Ten-Year Plan Category: SIDEWALK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-D101

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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Explanation for Delay:

Project Location:

Scope Summary:

PS 92 SIDE WALK EXTENSION

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWK00502
Project Description: 8th Avenue Sunset Park Chinatown Archway

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: TF-K005

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$129	\$1,871	\$0	\$0	\$0	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Oct 2016	Jun 2017	Oct 2017
DESIGN START	Oct 2016	Apr 2018	Oct 2017	Apr 2019
CONSTRUCTION START	Apr 2018	Apr 2020	Apr 2019	Apr 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

8TH AVENUE SUNSET PARK CHINATOWN ARCHWAY

Scope Summary:

8TH AVENUE SUNSET PARK CHINATOWN ARCHWAY

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWK00503
Project Description: BQ Green

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-K005

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Oct 2015	Jun 2018	Oct 2018
DESIGN START	Oct 2015	Apr 2017	Oct 2018	Apr 2020
CONSTRUCTION START	Apr 2017	Apr 2019	Apr 2020	Apr 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BQ GREEN

Scope Summary:

BQ GREEN

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWK00504
Project Description: Atlantic Avenue - Purchase of WalkNYC Signs

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200 202

Borough: BROOKLYN

Budget Lines: HW-K005

Original Budget: \$35

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$35	\$0	\$0	\$35
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2015	Jan 2016	Sep 2017	Jan 2018
FINAL DESIGN	Jan 2016	Jul 2016	Jan 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2016	Oct 2016	Jul 2018	Oct 2018
CONSTRUCTION TO 25%	Oct 2016	Feb 2017	Oct 2018	Feb 2019
CONSTRUCTION TO 50%	Feb 2017	Jun 2017	Feb 2019	Jun 2019
CONSTRUCTION TO 75%	Jun 2017	Oct 2017	Jun 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2017	Jan 2018	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2018	Mar 2018	Jan 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2018	Apr 2018	Mar 2020	Apr 2020

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ATLANTIC AVENUE DISTRICT MANAGEMENT ASSOCIATION, INC.: PURCHASE OF WALKNYC SIGNS

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWK00512
Project Description: Little Red Riding Hood Pre-K Sidewalk Extension

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-K005

Original Budget: \$100

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2022	Apr 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

LITTLE RED RIDING HOOD PRE-K SIDEWALK EXTENSION

Scope Summary:

LITTLE RED RIDING HOOD PRE-K SIDEWALK EXTENSION

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWK00513
Project Description: Brooklyn Greenway:Ped Plaza Columbia St Waterfront

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HW-K005

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2022	Apr 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

COLUMBIA ST WATERFRONT CONSTRUCTION OF PEDESTRIAN PLAZA

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWK00514
Project Description: Brooklyn Greenway:Atlantic Avenue Connector

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HW-K005 HW-0001K HW-D101

Original Budget: \$2,300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$2,300	\$0	\$0	\$2,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2022	Apr 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BIKE LANE CONSTRUCTION

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWK1048E
Project Description: Brooklyn Waterfront Greenway - Commercial Street/Ash Street

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-D101 HW-0001K

Original Budget: \$10,300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$10,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BROOKLYN WATERFRONT GREENWAY - COMMERCIAL STREET/ASH STREET

Scope Summary:

BROOKLYN WATERFRONT GREENWAY - COMMERCIAL STREET/ASH STREET

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWK1182
Project Description: Belt Parkway Guardrails

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0001K

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$470	\$0	\$3,078	\$0	\$0	\$0	\$3,548
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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Explanation for Delay:

Project Location:

BELT PARKWAY GUARDRAILS

Scope Summary:

BELT PARKWAY GUARDRAILS

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWK1669B
Project Description: 4th Ave Safety Improvements - Phase B

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0001K

Original Budget: \$30,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$203	\$0	\$0	\$0	\$0	\$29,813	\$0	\$30,016
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

Explanation for Delay:

Project Location:

4TH AVE SAFETY IMPROVEMENTS PHASE B - ATLANTIC AVENUE TO 8TH ST

Scope Summary:

4TH AVE SAFETY IMPROVEMENTS PHASE B - ATLANTIC AVENUE TO 8TH ST

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWK1673
Project Description: South Brooklyn Pedestrian and Bicycle Safety Improvements

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0001K

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$15,938	\$0	\$15,938
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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Explanation for Delay:

Project Location:

SOUTH BROOKLYN PEDESTRIAN AND BICYCLE SAFETY IMPROVEMENTS

Scope Summary:

SOUTH BROOKLYN PEDESTRIAN AND BICYCLE SAFETY IMPROVEMENTS

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWK1674
Project Description: Flatbush Avenue Downtown Brooklyn Safety Improvements

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0001K

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$22,563	\$0	\$22,563
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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Explanation for Delay:

Project Location:

FLATBUSH AVENUE DOWNTOWN BROOKLYN SAFETY IMPROVEMENTS

Scope Summary:

FLATBUSH AVENUE DOWNTOWN BROOKLYN SAFETY IMPROVEMENTS

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWK715A
Project Description: VANDERBILT AVE/ATLANTIC INTERS

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 202 208

Borough: BROOKLYN

Budget Lines: WM-0001

Original Budget: \$1,908

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$146	\$0	\$0	\$0	\$0	\$0	\$146
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2013	Dec 2013	Aug 2015	Dec 2015
DESIGN START	Dec 2013	Jun 2015	Dec 2015	Jun 2017
CONSTRUCTION START	Jun 2015	Jun 2017	Jun 2017	Jun 2019

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

VANDERBILT AVENUE AND ATLANTICE AVE INTERSECTION

Scope Summary:

RECONSTRUCTION AT THE INTERSECTION OF VANDERBILT AND ATLANTIC AVENUES

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWK900
Project Description: Brownsville Pedestrian Safety Improvements

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0001K

Original Budget: \$10,400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$10,400	\$0	\$10,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

Explanation for Delay:

Project Location:

BROWNSVILLE PEDESTRIAN SAFETY IMPROVEMENTS

Scope Summary:

BROWNSVILLE PEDESTRIAN SAFETY IMPROVEMENTS

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWKF029Z
Project Description: FLATLANDS YARD AND STRUCTURES REHABILITATION

Ten-Year Plan Category: FACILITY RECONSTRUCTION

Community Boards Served: 218

Borough: BROOKLYN

Budget Lines: HW-0003

Original Budget: \$11,545

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$1,050	\$10,495	\$0	\$0	\$11,545
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2018	Sep 2018
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2018	Jan 2019
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2019	Oct 2019
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2020	Jun 2020
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2021	Apr 2021

Explanation for Delay:

Project Location:

FLATLANDS YARD AND STRUCTURES REHABILITATION

Scope Summary:

REBUILD EXISTING 23000 SQ OF GARAGE AND AUTO REPAIR SHOP SPACE

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWKF2514
Project Description: 25 14th St Fleet Services Shop Rehabilitation

Ten-Year Plan Category: FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0003

Original Budget: \$3,300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$3,300	\$0	\$0	\$0	\$0	\$3,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2017	Jan 2018
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2018	Oct 2018
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2020	Apr 2020

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

25 14TH ST FLEET SERVICES SHOP REHABILITATION

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWKFHAWF
Project Description: Hamilton Ave - DOT Asphalt Plant (Waterfront)

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PU-0200

Original Budget: \$5,575

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$5,068	\$0	\$0	\$0	\$0	\$5,068
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2023

Explanation for Delay:

Project Location:

HAMILTON AVE - DOT ASPHALT PLANT (WATERFRONT)

Scope Summary:

HAMILTON AVE - DOT ASPHALT PLANT (WATERFRONT)

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWPEDSF4A
Project Description: Multi-Site Pedestrian Safety - Phase 4A

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0001 HW-0001Q

Original Budget: \$4,123

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$3,932	\$0	\$0	\$0	\$0	\$3,932
Non-City	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$2,500

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2017	Jan 2018
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2018	Oct 2018
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2020	Apr 2020

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

MULTI-SITE PEDESTRIAN SAFETY - PHASE 4A

Scope Summary:

MULTI-SITE PEDESTRIAN SAFETY - PHASE 4A

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWPR19KC
Project Description: Complex Upgrades Ped Ramp - Brooklyn

Ten-Year Plan Category: PEDESTRIAN RAMP CONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0200

Original Budget: \$7,705

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$545	\$0	\$7,238	\$0	\$0	\$0	\$7,783
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

COMPLEX UPGRADES PED RAMP - BROOKLYN

Scope Summary:

COMPLEX UPGRADES PED RAMP - BROOKLYN

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWSIDEST
Project Description: RECON OFSIDEWALKS AND STREET LIGHTS IN BROOKLYN(SIM)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0001K

Original Budget: \$181

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$181	\$0	\$0	\$0	\$0	\$181
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2008	Oct 2008	Jun 2016	Oct 2016
DESIGN START	Oct 2008	Apr 2010	Oct 2016	Apr 2018
CONSTRUCTION START	Apr 2010	Apr 2012	Apr 2018	Apr 2020

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

SIDEWALKS AND STREET LIGHTS RECONSTRUCTION IN BROOKLYN

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWSRT200E
Project Description: Safe Routes to Transit: 86th Street

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-D101

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

Explanation for Delay:

Project Location:

SAFE ROUTES TO TRANSIT: 86TH STREET

Scope Summary:

SAFE ROUTES TO TRANSIT: 86TH STREET

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: PV262FTA1
Project Description: BCM - FTA Streetscape Enhancements - DOT Streetlighting

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: BROOKLYN

Budget Lines: PV-D262

Original Budget: \$375

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1	\$0	\$0	\$0	\$36	\$0	\$0	\$37
Non-City	\$222	\$0	\$0	\$0	\$0	\$0	\$0	\$222

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2010	Sep 2010	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2010	Jan 2011	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2011	Jul 2011	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2011	Oct 2011	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2011	Feb 2012	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2012	Jun 2012	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2012	Oct 2012	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2012	Jan 2013	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2013	Mar 2013	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Apr 2013	Mar 2022	Apr 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

145 BROOKLYN AVENUE, BROOKLYN , NY

Scope Summary:

DOT STREET LIGHT REPLACEMENT

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: SANDBULK1
Project Description: Reconstruction of Bay & Corbin Bulkheads - Hurricane Sandy

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0001K

Original Budget: \$801

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$81	\$81
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$720	\$720

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jun 2018	Aug 2018
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Aug 2018	Dec 2018
FINAL DESIGN	Dec 2017	Jun 2018	Dec 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jun 2019	Sep 2019
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Sep 2019	Jan 2020
CONSTRUCTION TO 50%	Jan 2019	May 2019	Jan 2020	May 2020
CONSTRUCTION TO 75%	May 2019	Sep 2019	May 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Sep 2020	Dec 2020
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Dec 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Feb 2021	Mar 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BAY PARKWAY AND CORBIN PLACE IN BROOKLYN

Scope Summary:

RECONSTRUCTION OF BAY PARKWAY AND CORBIN PLACE BULKHEADS - HURRICANE SANDY

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: TF18-2017
Project Description: AVENUE M MUNICIPAL PARKING FIELD

Ten-Year Plan Category: Parking Meters, Lots, and Garages

Community Boards Served: 200 214

Borough: BROOKLYN

Budget Lines: TF-0018

Original Budget: \$570

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$218	\$0	\$0	\$218
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2014	Jun 2014	Jun 2020	Jun 2020
CONSTRUCTION START	Jun 2014	Jul 2014	Jun 2020	Jul 2020
CONSTRUCTION COMPLETION	Jul 2014	Feb 2016	Jul 2020	Feb 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RECON OF PARKING FIELD

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: TF50311
Project Description: Rpl St lg pl Bedford Ave fm Campus Rd to Foster Ave-XMA165.3

Ten-Year Plan Category: INSTALLATION OF LAMPPOSTS AND LUMINAIRES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: TF-0503

Original Budget: \$254

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$0	\$254	\$0	\$0	\$0	\$0	\$0	\$254

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2017	Jan 2018
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2018	Oct 2018
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2020	Apr 2020

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

REPLACEMENT OF STANDARD STREET LIGHTING WITH BC TYPE LAMP POSTS ON BEDFORD AVENUE FROM CAMPUS ROAD TO FOSTER AVENUE

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: TF50313
Project Description: Instl lg on Cortelyou Rd&Newkirk XMA193.30 & A835

Ten-Year Plan Category: INSTALLATION OF LAMPPOSTS AND LUMINAIRES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: TF-0503

Original Budget: \$400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2019	Jun 2019	Jun 2019	Jun 2019
CONSTRUCTION START	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION COMPLETION	Aug 2019	Mar 2021	Aug 2019	Mar 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FURNISH AND INSTALL LIGHT ON CORTELYOU RD & NEWKIRK AVENUE BETWEEN CONEY ISLAND AVE AND OCEAN AVENUE IN BROOKLYN

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: TF50315
Project Description: Historic St lg poles on Mermaid Avenue bet W21St &W29th St,

Ten-Year Plan Category: INSTALLATION OF LAMPPOSTS AND LUMINAIRES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: TF-0503

Original Budget: \$400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2018	Jun 2018	Jun 2018	Jun 2018
CONSTRUCTION START	Jul 2018	Aug 2018	Jul 2018	Aug 2018
CONSTRUCTION COMPLETION	Aug 2018	Mar 2020	Aug 2018	Mar 2020

Explanation for Delay:

Project Location:

Scope Summary:

HISTORIC STREET LIGHT POLES, BENCHES, AND TREE GUARDS ALONG MERMAID AVENUE BETWEEN WEST 21ST STREET AND WEST 29TH STREET.

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: TFD503K26
Project Description: FLATBUSH AVE. ST. PURCHASE AND INSTALLATION OF LAMP POST

Ten-Year Plan Category: INSTALLATION OF LAMPPOSTS AND LUMINAIRES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: TF-D503

Original Budget: \$450

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$345	\$0	\$125	\$0	\$0	\$0	\$0	\$470
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2011	Jun 2011	Jun 2016	Jun 2016
CONSTRUCTION START	Jul 2011	Aug 2011	Jul 2016	Aug 2016
CONSTRUCTION COMPLETION	Aug 2011	Mar 2013	Aug 2016	Mar 2018

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

FLATBUSH AVE. ST. PURCHASE AND INSTALLATION OF LAMP POST

Scope Summary:

FLATBUSH AVE. ST. PURCHASE AND INSTALLATION OF LAMP POST

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: TFK50313
Project Description: Historic Lighting on Broadway btw Roebling and Bedford

Ten-Year Plan Category: INSTALLATION OF LAMPPOSTS AND LUMINAIRES

Community Boards Served: 200 201

Borough: BROOKLYN

Budget Lines: TF-K503

Original Budget: \$290

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$290	\$0	\$0	\$0	\$0	\$290
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2013	Jun 2013	Jun 2018	Jun 2018
CONSTRUCTION START	Jul 2013	Aug 2013	Jul 2018	Aug 2018
CONSTRUCTION COMPLETION	Aug 2013	Mar 2015	Aug 2018	Mar 2020

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

HISTORIC LIGHTING ON BROADWAY BTW ROEBLING AND BEDFORD

Scope Summary:

THE WILLIAMSBURG SAVINGS BANK - 175 BROADWAY HOSPITALITY LLC HAS AGREED TO A MAINTENANCE CONTRACT WITH DOT TO PAY EXTRA WATTAGE - REPLACEMENT OF 18 LAMP POSTS WITH HISTORIC LIGHTING FIXTURES ALONG BROADWAY BETWEEN ROEBLING AND BEDFORD STREETS IN WILLIAMSBURG.

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: TFKVANDMD
Project Description: VANDERBILT AVE MERCHANTS DISTRICT/PHND: ELEGANT STREET LIG

Ten-Year Plan Category: INSTALLATION OF LAMPPOSTS AND LUMINAIRES

Community Boards Served:

Borough: BROOKLYN

Budget Lines: TF-K503

Original Budget: \$615

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$545	\$0	\$70	\$0	\$0	\$0	\$0	\$615
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2017	Jun 2017	Jun 2018	Jun 2018
CONSTRUCTION START	Jul 2017	Aug 2017	Jul 2018	Aug 2018
CONSTRUCTION COMPLETION	Aug 2017	Mar 2019	Aug 2018	Mar 2020

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ELEGANT STREET LIGHTING FOR VANDERBILT AVE MERCHANTS DISTRICT

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: TFLGAVEU
Project Description: St Lg on Ave U from Ocean Pkwy to McDonald Ave XMA206.30A

Ten-Year Plan Category: INSTALLATION OF LAMPPOSTS AND LUMINAIRES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: TF-0503

Original Budget: \$508

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$0	\$0	\$508	\$0	\$0	\$0	\$0	\$508

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2017	Jun 2017	Jun 2018	Jun 2018
CONSTRUCTION START	Jul 2017	Aug 2017	Jul 2018	Aug 2018
CONSTRUCTION COMPLETION	Aug 2017	Mar 2019	Aug 2018	Mar 2020

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FURNISH AND INSTALL ST LIGHT ON AVENUE U

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: BKPARK
Project Description: BROOKLYN BRIDGE PARK - PHASE I BG-38150-101M

Ten-Year Plan Category: WATERFRONT DEVELOPMENT

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: ED-0075

Original Budget: \$6,840

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$6,782	\$52	\$0	\$0	\$0	\$0	\$0	\$6,834
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

BROOKLYN BRIDGE PARK - PARKS PHASE I

Scope Summary:

BROOKLYN BRIDGE PARK - PARKS PROJECT PHASE I

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: GKBKGI-01
Project Description: GI - DSGN & CONS OF PARKLAND RETROFITS IN BROOKLYN

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0169

Original Budget: \$3,155

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$411	\$1,713	\$1,851	\$0	\$0	\$0	\$0	\$3,975
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Jun 2020	Dec 2018	Jun 2020
BID/ REGISTER CONTRACT	Jun 2020	Mar 2021	Jun 2020	Mar 2021
CONSTRUCTION	Mar 2021	Mar 2024	Mar 2021	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Mar 2026	Mar 2024	Mar 2026

Explanation for Delay:

Project Location:

Scope Summary:

GI - DSGN & CONS OF PARKLAND RETROFITS IN BROOKLYN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: GKBKGI-02
Project Description: GI - CONS OF BROOKLYN PARKLAND RETROFITS FY20RP

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0169 P-D017

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$1,672	\$0	\$0	\$11	\$0	\$0	\$1,683
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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Explanation for Delay:

Project Location:

BROOKLYN

Scope Summary:

GI - CONS OF BROOKLYN PARKLAND RETROFITS FY20

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: NDF-CLNE
Project Description: Neighborhood Dev. Fund - East New York - City Line Park

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 205

Borough: BROOKLYN

Budget Lines: ED-0384

Original Budget: \$7,092

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$4,944	\$728	\$0	\$0	\$0	\$0	\$0	\$5,672
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

Explanation for Delay:

Project Location:

ATLANTIC AVENUE, BETWEEN FOUNTAIN AVENUE AND NORTH CONDUIT AVENUE

Scope Summary:

NEIGHBORHOOD DEVELOPMENT FUND - CITY LINE PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: NDF-CLNKY
Project Description: NDF - Callahan-Kelly Park (B219-117M)

Ten-Year Plan Category: NEIGHBORHOOD REVITALIZATION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0384

Original Budget: \$18,893

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,925	\$16,161	\$1,878	\$0	\$0	\$0	\$0	\$19,964
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

Explanation for Delay:

Project Location:

Scope Summary:

CALAHAN KELLY PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: NDF-HLDN3
Project Description: NDF - Highland Park Eastern Playground R/C

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0384

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$60	\$7,747	\$0	\$0	\$0	\$0	\$7,807
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF THE EASTERN PLAYGROUND AT HIGHLAND PARK, BOROUGH OF KINGS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: NDF-HLDN4
Project Description: NDF - Highland Park Comfort Station R/C

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0384

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF THE COMFORT STATION AT HIGHLAND PARK, BOROUGH OF KINGS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: NDF-HLDN5
Project Description: NDF - Highland Park Pedestrian Improvements Q020-118M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0384

Original Budget: \$1,170

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$880	\$0	\$0	\$0	\$0	\$880
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

PEDESTRIAN IMPROVEMENTS ALONG HIGHLAND BOULEVARD, IN HIGHLAND PARK, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: NDF-HLND
Project Description: Neighborhood Dev. Fund - East NY - Highland Park Q020-216M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 205

Borough: BROOKLYN

Budget Lines: ED-0384 P-0896

Original Budget: \$3,120

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$2,559	\$96	\$0	\$0	\$119	\$0	\$0	\$2,774
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

Explanation for Delay:

Project Location:

JAMAICA AVENUE, CRESCENT STREET, CYPRESS HILLS - BOROUGH OF BROOKLYN

Scope Summary:

NEIGHBORHOOD DEVELOPMENT FUND - HIGHLAND PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-200CRSL
Project Description: PPA- Recon. Carousel

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200 206 207 208 209 214

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$90	\$50	\$414	\$36	\$0	\$0	\$0	\$590
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Mar 2020	Sep 2018	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Mar 2021	Mar 2020	Mar 2021

Explanation for Delay:

Project Location:

PROSPECT PARK WEST , PARKSIDE AVENUE, BETWEEN FLATBUSH AVENUE, OCEAN AVENUE AND PROSPECT PARK SOUTH WEST

Scope Summary:

PROSPECT PARK - CAROUSEL RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-200FITS
Project Description: PPA- Prospect Park Fitness Playground/Equipment (B068-119M)

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$1,023

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$69	\$0	\$831	\$0	\$0	\$0	\$900
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

PROSPECT PARK PARADE GROUND

Scope Summary:

PROSPECT PARK PARADE GROUND - INSTALL ADULT FITNESS EQUIPMENT

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-200HPPP
Project Description: PPA - Harmony Playground Improvements B073

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$532

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$102	\$0	\$321	\$27	\$0	\$0	\$450
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

INSTALL SHADE STRUCTURE OVER SANDBOX AND REPLACE NON WORKING PLAYGROUND STUCTURES WITH VIABLE EQUIPMENT

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-200LFHH
Project Description: PPA- Restor. Lefferts Historic House

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200 206 207 208 209 214

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$2,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$29	\$395	\$2,105	\$0	\$0	\$0	\$0	\$2,529
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2018
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2018	Mar 2020	Sep 2019	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Mar 2021	Sep 2021	Sep 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

PROSPECT PARK WEST, PARKSODE AVENUE, BETWEEN FLATBUSH AVENUE, OCEAN AVENUE AND PROSPECT PARK SOUTHWEST.

Scope Summary:

PROSPECT PARK - LEFFERTS HISTORIC HOUSE

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-200LMBF
Project Description: PPA Long Meadow Ballfields restoration 34 acre ballfield

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017 P-0412

Original Budget: \$1,033

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$11	\$132	\$0	\$1,305	\$113	\$0	\$0	\$1,561
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

BALLFIELD

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-200LONG
Project Description: PPA - LONG MEADOW BALLFIELDS RENOV, B073-214M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 206 207 208 209 214 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$2,836

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$2,471	\$-26	\$0	\$210	\$0	\$0	\$0	\$2,655
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Mar 2021

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN HAZARDOUS CONDITION

Project Location:

BROOKLYN

Scope Summary:

THE RENOVATION OF THE LONG MEADOW BALLFIELD IN PROSPECT PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-200PPBL
Project Description: PPA- Long Meadow Ballfields 4-5 (B073-215M)

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200 206 207 208 209 214

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$750

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$206	\$1,250	\$0	\$0	\$0	\$0	\$0	\$1,456
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

Explanation for Delay:

Project Location:

PROSPECT PARK WEST, PARKSIDE AVENUE, BETWEEN FLATBUSH AVENUE, OCEAN AVENUE AND PROSPECT PARK SOUTH WEST.

Scope Summary:

PROSPECT PARK - LONG MEADOW

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-200PPFB
Project Description: PPA - Flatbush Avenue Park Perimeter B073-315M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 206 207 209 209 214

Borough: BROOKLYN

Budget Lines: P-D017 P-K001 P-K011

Original Budget: \$400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$2,152	\$0	\$0	\$284	\$0	\$0	\$0	\$2,436
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

PROSPECT PARK WEST, PARKSIDE AVENUE, BETWEEN FLATBUSH AVENUE, OCEAN AVENUE & PROSPECT PARK SOUTH. BOROUGH OF BROOKLYN

Scope Summary:

PROSPECT PARK ALLIANCE-FLATBUSH AVENUE PARK PERIMETER RESTORATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-200PPMB
Project Description: PPA-Building Reconstruction

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017 P-0412

Original Budget: \$6,093

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$78	\$770	\$0	\$4,365	\$0	\$0	\$0	\$5,213
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2019	Dec 2017	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

PROSPECT PARK- BOROUGH OF BROOKLYN

Scope Summary:

PROSPECT PARK BUILDING

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-200PPMO
Project Description: PPA- New M&O Facility & Compound in Prospect Park B073-415M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 206 207 208 209 214

Borough: BROOKLYN

Budget Lines: P-D017 P-K001

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$553	\$0	\$2,977	\$0	\$0	\$0	\$0	\$3,530
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2020

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

PROSPECT PARK WEST, PARKSIDE AVENUE BETWEEN FLATBUSH AVENUE, OCEAN AVENUE, PROSPECT PARK SOUTH. BOROUGH OF BROOKLYN..

Scope Summary:

PROSPECT PARK ALLIANCE - NEW MAINTENANCE AND OPERATIONS FACILITY AND COMPOUND IN PROSPECT PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-200PPOC
Project Description: PROSPECT PARK ALLIANCE: RESTORATION TO OCEAN AVE PERIMETER

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-K011 P-D017 P-K001 P-0412 HW-0001K

Original Budget: \$1,750

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$318	\$809	\$1,000	\$2,184	\$6,471	\$0	\$0	\$10,782
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

Explanation for Delay:

Project Location:

PPA-OCEAN AVENUE PERIMETER

Scope Summary:

PROSPECT PARK ALLIANCE: RESTORATION TO OCEAN AVE PERIMETER

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-200PPOP
Project Description: PPA - Prospect Park Oriental Pavilion B073-416M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017 P-C412 P-K001 P-K011

Original Budget: \$2,362

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$340	\$2,152	\$0	\$0	\$0	\$0	\$0	\$2,492
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2020

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

PROSPECT PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-200PPPH
Project Description: PPA- PROSPECT PARK PICNIC HOUSE RENOVATION B073-114M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 206 207 208 209 214 200

Borough: BROOKLYN

Budget Lines: P-K001 P-1018

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$169	\$0	\$400	\$150	\$0	\$0	\$0	\$719
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Apr 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

INSTALLATION OF AIR CONDITIONING IN THE PICNIC HOUSE

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-200PRUN
Project Description: PPA- Multiside, Drinking Fountain, BBQ Pits, Running Land

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200 206 207 214 208 209

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$136

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$15	\$355	\$0	\$0	\$0	\$0	\$0	\$370
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Mar 2020	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Mar 2021	Sep 2019	Sep 2020

Explanation for Delay:

Project Location:

PROSPECT PARK WEST, PARKSIDE AVENUE, BETWEEN FLATBUSH AVENUE, OCEAN AVENUE AND PROSPECT PARK SOUTH WEST

Scope Summary:

PROSPECT PARK - CONSTRUCTION OF A RUNNER'S PATH

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-200ROSE
Project Description: PPA- Prospect Park Rose Garden

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$1,182

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

PROSPECT PARK ROSE GARDEN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-200STFP
Project Description: PPA - Parade Ground replace turf field 9

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$1,011

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$11	\$110	\$0	\$624	\$0	\$0	\$0	\$745
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

PARADE TURF

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-200WCST
Project Description: PPA-WELLHOUSE COMFORT STATION RENOVATION - (B073-209M)

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200 207

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$900

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$2,512	\$46	\$50	\$0	\$0	\$0	\$0	\$2,608
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2008	Sep 2008	Jul 2008	Sep 2008
DESIGN	Sep 2008	Dec 2008	Sep 2008	Dec 2008
BID/ REGISTER CONTRACT	Dec 2008	Mar 2009	Dec 2008	Mar 2009
CONSTRUCTION	Mar 2009	Mar 2010	Mar 2009	Mar 2010
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2010	Mar 2011	Mar 2010	Mar 2022

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

PROSPECT PARK, FLATBUSH, OCEAN

Scope Summary:

RENOVATION OF WELLHOUSE COMFORT STATION IN PROSPECT PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-200ZO10
Project Description: Prospect Park Zoo - Renovation of Discovery Trail

Ten-Year Plan Category: ZOOS

Community Boards Served: 209

Borough: BROOKLYN

Budget Lines: P-D017 P-0884

Original Budget: \$337

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$100	\$808	\$0	\$0	\$0	\$908
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2009	Sep 2010	Jul 2009	Sep 2010
DESIGN	Sep 2010	Sep 2010	Sep 2010	Sep 2010
BID/ REGISTER CONTRACT	Sep 2010	Sep 2010	Sep 2010	Sep 2010
CONSTRUCTION	Sep 2010	Sep 2010	Sep 2010	Sep 2010
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2010	Sep 2011	Sep 2010	Nov 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

PROSPECT PARK, BOROUGH OF BROOKLYN

Scope Summary:

PROSPECT PARK ZOO - RECONSTRUCTION OF THE DISCOVERY TRAIL

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-200ZO17
Project Description: PPZ- Building "D" Dome Restoration

Ten-Year Plan Category: ZOOS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-K011 P-0887

Original Budget: \$164

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$175	\$1,300	\$0	\$0	\$0	\$1,475
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Mar 2019	Dec 2017	Mar 2019
BID/ REGISTER CONTRACT	Mar 2019	Dec 2019	Mar 2019	Dec 2019
CONSTRUCTION	Dec 2019	Dec 2020	Dec 2019	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2021	Dec 2020	Dec 2021

Explanation for Delay:

Project Location:

PPZ- BUILDING"D" DOME RESTORATION

Scope Summary:

PPZ- BUILDING"D" DOME RESTORATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-200ZO18
Project Description: PPZ- Off exhibit primate holding expansion

Ten-Year Plan Category: ZOOS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0887

Original Budget: \$180

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$650	\$0	\$0	\$0	\$0	\$0	\$650
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Mar 2019	Dec 2017	Mar 2019
BID/ REGISTER CONTRACT	Mar 2019	Dec 2019	Mar 2019	Dec 2019
CONSTRUCTION	Dec 2019	Dec 2020	Dec 2019	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2021	Dec 2020	Dec 2021

Explanation for Delay:

Project Location:

PPZ- OFF EXHIBIT PRIMATE HOLDING EXPENSION

Scope Summary:

PPZ- OFF EXHIBIT PRIMATE HOLDING EXPENSION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-200ZO19
Project Description: PPZ- Central plaza stairs,benches reconstruction

Ten-Year Plan Category: ZOOS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0887

Original Budget: \$250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$650	\$2,800	\$0	\$0	\$0	\$3,450
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Mar 2019	Dec 2017	Mar 2019
BID/ REGISTER CONTRACT	Mar 2019	Dec 2019	Mar 2019	Dec 2019
CONSTRUCTION	Dec 2019	Dec 2020	Dec 2019	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2021	Dec 2020	Dec 2021

Explanation for Delay:

Project Location:

PPZ- CENTRAL PLAZA STAIRS,BENCHES RECONSTRUCTION

Scope Summary:

PPZ- CENTRAL PLAZA STAIRS,BENCHES RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-201D17C
Project Description: ROBERTO CLEMENTE BALLFIELD (FY08 FUNDS)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$375

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$290	\$290
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2007	Sep 2007	Jul 2007	Sep 2007
DESIGN	Sep 2007	Dec 2007	Sep 2007	Dec 2007
BID/ REGISTER CONTRACT	Dec 2007	Mar 2008	Dec 2007	Mar 2008
CONSTRUCTION	Mar 2008	Mar 2009	Mar 2008	Mar 2009
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2009	Mar 2010	Mar 2009	Mar 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

ROBERTO CLEMENTE BALLFIELD, BROOKLYN

Scope Summary:

ROBERTO CLEMENTE BALLFIELD, BROOKLYN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-201EYCK
Project Description: TEN EYCK PLAZA - RENOVATION OF THE PLAZA

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$591

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$91	\$0	\$0	\$0	\$1,331	\$0	\$500	\$1,922
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

RENOVATION OF PLAZA

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-201MCBH
Project Description: McCarren -RC Bathhouse B058-117M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200 201

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$3,090

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$312	\$711	\$1	\$12,111	\$1,167	\$0	\$0	\$14,302
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2018	Dec 2016	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2022	Sep 2019	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2024	Sep 2022	Sep 2024

Explanation for Delay:

Project Location:

LOCATED N. 12 STREET, LORIMER STREET, MANHATTAN AVENUE, BETWEEN BAYARD STREET, AND BERRY STREET-NASSAU AVENUE, IN THE BOROUGH OF BROOKLYN.

Scope Summary:

MCCARREN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-201MCC2
Project Description: McCarren Park - Brooklyn

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0819

Original Budget: \$6,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$5,520	\$480	\$0	\$0	\$6,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

MCCARREN PARK - BROOKLYN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-201MCGK
Project Description: McGolrick Park - Sidewalk Replacement

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 201

Borough: BROOKLYN

Budget Lines: P-D017 P-1018

Original Budget: \$684

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$249	\$0	\$1,854	\$27	\$0	\$0	\$0	\$2,130
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

Explanation for Delay:

Project Location:

RUSSELL STREET, MONITOR STREET, BETWEEN NASSAU AVENUE AND DRIGGS AVENUE

Scope Summary:

MCGOLRICK PARK - SIDEWALK REPLACEMENT

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-201MCSF
Project Description: Mccarren Soccer Field Resurface B058-116M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0819

Original Budget: \$5,080

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$4,201	\$60	\$0	\$0	\$0	\$0	\$0	\$4,261
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2020

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

NORTH 12 STREET, LORIMER STREET, MANHATTAN AVENUE, BETWEEN BAYARD STREET & BERRY STREET- NASSAU

Scope Summary:

MCCARREN SOCCER FIELD

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-201MRCY
Project Description: Marcy Green Park - Brooklyn

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$5,673

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$484	\$0	\$0	\$0	\$4,716	\$0	\$5,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

MARCY GREEN PARK - BROOKLYN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-201REIN
Project Description: RIDGEWOOD BUSHW.- BEAVER NOLL PARK BG38500-113M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 201 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$3,279	\$102	\$0	\$0	\$173	\$0	\$0	\$3,554
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2012	Sep 2012
DESIGN	Sep 2012	Dec 2012	Sep 2012	Dec 2012
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	Dec 2012	Mar 2013
CONSTRUCTION	Mar 2013	Mar 2014	Mar 2013	Mar 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	Mar 2014	Sep 2021

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL INC - RHEINGOLD PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-201STRN
Project Description: Sternberg Park Upgrades B055-117M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 201

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$2,600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$472	\$0	\$2,821	\$279	\$0	\$0	\$0	\$3,572
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

Explanation for Delay:

Project Location:

LORIMER STREET, BETWEEN MONTROSE AVENUE AND BOERUM STREET. BROOKLYN

Scope Summary:

STERNBERG PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-201WILL
Project Description: William Sheridan - Brooklyn- B124-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$8,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$184	\$0	\$7,816	\$0	\$0	\$8,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

WILLIAM SHERIDAN - BROOKLYN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-202018A
Project Description: Brooklyn Bridge Park

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: P-K011 P-1200 P-D017 P-K001

Original Budget: \$61,561

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$273,121	\$1,500	\$5,000	\$0	\$0	\$0	\$0	\$279,621
Non-City	\$3,400	\$1,240	\$0	\$0	\$0	\$0	\$0	\$4,640

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2003	Jan 2004	Oct 2003	Jan 2004
DESIGN	Jan 2004	Mar 2004	Jan 2004	Mar 2004
BID/ REGISTER CONTRACT	Apr 2004	Jun 2004	Apr 2004	Jun 2004
CONSTRUCTION	Jul 2004	Sep 2005	Jul 2004	Sep 2005
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2005	Sep 2006	Oct 2005	Jul 2019

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BROOKLYN BRIDGE PARK PHASE 3

Scope Summary:

BROOKLYN BRIDGE PARK PHASE 3 - FY'16 SECTION 254 ADDS \$70K (P D017)...FY18 ADOPTION ADDS \$1,500M (P K011)...FY18 SEPT NYS OPRHP GRANT FOR \$500K RECEIVED FOR BBP & \$ FY18 SEPT 740K NYS ESD MARKET NY GRANT FOR \$740K RECEIVED FOR BBP...FY'19E SECTION 211 ADDS \$500K (P K011)..FY'19 ADOPTION RESCINDS \$500K (P K011) SECTION 211 ADD & ADDS \$1.5M (P D017) & \$1.0M (P 1200)..6/28/18 B/L P-1018 CHANGED TO P-1200...

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-202BARY
Project Description: COMMODORE BARRY PARK REHAB (B021-110M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$2,200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$2,390	\$0	\$0	\$0	\$0	\$104	\$0	\$2,494
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2008	Sep 2008	Jul 2008	Feb 2010
DESIGN	Sep 2008	Dec 2008	Mar 2010	May 2010
BID/ REGISTER CONTRACT	Dec 2008	Mar 2009	May 2010	May 2010
CONSTRUCTION	Mar 2009	Mar 2010	May 2010	May 2010
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2010	Mar 2011	May 2010	May 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

FLUSHING AVENUE

Scope Summary:

RENOVATION OF COMMODORE BARRY PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-202BRDG
Project Description: Bridge Park- Adult Fitness, Multi Purpose Play (B223J-118M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$8,908

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$636	\$0	\$0	\$0	\$0	\$0	\$0	\$636
Non-City	\$0	\$264	\$6,736	\$0	\$0	\$0	\$0	\$7,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

Explanation for Delay:

Project Location:

JAY AND BQE, JAY STREET, PROSPECT STREET, BRIDGE STREET

Scope Summary:

BRIDGE PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-202C974
Project Description: FORT GREENE PK PRISONSH MARTYRS MONU&BR EAGL B32-103MA,203MA

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$4,655

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$4,100	\$0	\$0	\$0	\$0	\$0	\$0	\$4,100
Non-City	\$268	\$0	\$0	\$0	\$0	\$76	\$0	\$344

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2002	Mar 2003	Jul 2002	Mar 2003
DESIGN	Mar 2003	Mar 2004	Mar 2003	Jan 2005
BID/ REGISTER CONTRACT	Apr 2004	Jun 2004	Mar 2005	Oct 2005
CONSTRUCTION	Jul 2004	Dec 2005	Mar 2006	Oct 2008
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2005	Dec 2006	Oct 2008	Oct 2021

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

MYRTLE AND DEKALB AVENUES; CUMBERLAND ST CD#35

Scope Summary:

FY'15 TRF \$27K (P C974) TRF TO P-205LIND...\$13K (P C974) TRF TO P-213ASRL...\$41K (C974) TRF TO P-2PLG15A...FY'17 SEPT PLAN PER GRANTS UNIT, \$7K GRANT ZEROED OUT...\$10K PC974 FY17 TRSF TO P-204HOPE...\$45K TRF TO P-2PWBFTG...FY'20J ROLLS \$76K FR FY'20 TO FY'23...

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-202CAD2
Project Description: Cadman Plaza Park - Brooklyn

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$6,900

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$6,400	\$0	\$0	\$6,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

CADMAN PLAZA PARK - BROOKLYN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-202CADM
Project Description: CADMAN PLAZA (RC L/S SURROUND BKLN WAR MEM. BLDG ACCESS)

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018 P-K011 P-0245K P-D017

Original Budget: \$265

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$179	\$1,805	\$629	\$117	\$0	\$700	\$0	\$3,430
Non-City	\$250	\$371	\$0	\$0	\$0	\$0	\$0	\$621

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2011	Sep 2011	Jul 2011	Sep 2011
DESIGN	Sep 2011	Dec 2011	Sep 2011	Dec 2011
BID/ REGISTER CONTRACT	Dec 2011	Mar 2012	Dec 2011	Mar 2012
CONSTRUCTION	Mar 2012	Mar 2013	Mar 2012	Mar 2013
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Mar 2014	Mar 2013	Mar 2014

Explanation for Delay:

Project Location:

TILLARY, C PLAZA WEST, C PLAZA EAST, PROSPECT STREETS

Scope Summary:

CADMAN PLAZA - RECONSTRUCT LANDSCAPE SURROUNDING BROOKLYN WAR MEMORIAL INCLUDE BUILDING ACCESS...2/20/19 \$80K P-K011 FY23 XFER FROM P-2PLRQ12

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-202CHAP
Project Description: CHAPIN PLAYGROUND -RECON. SPRINKLER BG-311M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 202 200

Borough: BROOKLYN

Budget Lines: P-D017 P-1018

Original Budget: \$50

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$21	\$118	\$0	\$0	\$0	\$0	\$0	\$139
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2012	Sep 2012
DESIGN	Sep 2012	Dec 2012	Sep 2012	Dec 2012
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	Dec 2012	Mar 2013
CONSTRUCTION	Mar 2013	Mar 2014	Mar 2013	Mar 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	Mar 2014	Aug 2020

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

COLUMBIA HTS AT MIDDAGH STREET, BOROUGH OF BROOKLYN

Scope Summary:

RECONSTRUCTION OF THE SPRINKLER

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-202CRIS
Project Description: CRISPUS ATTUCKS PLGD PH 2 CTS FENC & LGHTS (B102-112M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 202 203 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$2,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$2,174	\$0	\$906	\$0	\$0	\$0	\$0	\$3,080
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2011	Sep 2011	Jul 2011	Sep 2011
DESIGN	Sep 2011	Dec 2011	Sep 2011	Dec 2011
BID/ REGISTER CONTRACT	Dec 2011	Mar 2012	Dec 2011	Mar 2012
CONSTRUCTION	Mar 2012	Mar 2013	Mar 2012	Mar 2013
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Mar 2014	Mar 2013	Mar 2021

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN HAZARDOUS CONDITION

Project Location:

FULTON STREET AND CLASSON AVENUE

Scope Summary:

RECONSTRUCTION OF BASKETBALL COURTS, FENCING SECURITY LIGHTING IN CRISPUS ATTUCKS PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-202D17B
Project Description: MCLAUGHLIN PARK BALLFIELD,WDG POOL AREA,BSKTBL&HNDB,B61-105M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: ED-0075

Original Budget: \$3,005

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$2,400	\$183	\$0	\$0	\$0	\$0	\$0	\$2,583
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2003	Oct 2003	Jul 2003	Oct 2003
DESIGN	Nov 2003	Dec 2003	Nov 2003	Dec 2003
BID/ REGISTER CONTRACT	Jan 2004	Mar 2004	Jan 2004	Mar 2004
CONSTRUCTION	May 2004	May 2005	May 2004	May 2005
PUNCHLIST COMPLETE, JOB CLOSED	May 2005	May 2006	May 2005	May 2006

Explanation for Delay:

Project Location:

MCLAUGHLIN PARK, BROOKLYN

Scope Summary:

MCLAUGHLIN PARK BASEBALL FIELD

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-202FROG
Project Description: THOMAS CUIE PARK - WATER FOUNTAIN IN PLAYGROUND

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$295

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$45	\$0	\$0	\$0	\$150	\$0	\$0	\$195
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

WATER FOUNTAIN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-202FTGP
Project Description: FT. GREENE PK- PATHS,ENTRANCE RC & DRAINAGE B032-116M)

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200 202

Borough: BROOKLYN

Budget Lines: P-D017 P-1018 P-K011

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$773	\$0	\$4,897	\$471	\$0	\$0	\$0	\$6,141
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2015	May 2015	Feb 2015	May 2015
DESIGN	May 2015	Jul 2015	May 2015	Jul 2015
BID/ REGISTER CONTRACT	Jul 2015	Oct 2015	Jul 2015	Oct 2015
CONSTRUCTION	Oct 2015	Oct 2016	Oct 2015	Oct 2016
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2017	Oct 2016	Oct 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

MYRTLE AVENUE, DE KALB AVENUE, WASHINGTON PARK & ST. EDWARDS STREET IN THE BOROUGH OF BROOKLYN.

Scope Summary:

THE RECON. OF ENTRANCE TO FT. GREENE PK & DRAINAGE IMPROVE.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-202WASH
Project Description: Washington Hall Playground basketball courts, Brooklyn

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$1,655

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$1,400	\$0	\$0	\$1,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

WASHINGTON HALL PLAYGROUND BASKETBALL COURTS, BROOKLYN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-202WPDR
Project Description: Washington Park Dog Run B111-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-K011 P-D017

Original Budget: \$473

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$73	\$0	\$0	\$100	\$485	\$0	\$0	\$658
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

DOG RUN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-203CHRL
Project Description: Charlie's Place Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0245K P-D017

Original Budget: \$1,182

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$1,076	\$0	\$0	\$1,076
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

PARKS - CHARLIE'S PLACE: CONVERT ASPHALT FIELD TO SYNTHETIC TURF; MONDO PERIMETER TRACK, FENCING AND SIDEWALKS ON HOPKINS AND ELLERY. RECONSTRUCT EXISTING BASKETBALL COURT, HANDBALL COURT, COMMUNITY GARDEN, FENCING AND SIDEWALK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-203D17E
Project Description: Von King cultural arts center - phase 3 B088-111MA

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 203

Borough: BROOKLYN

Budget Lines: P-1018 P-1250

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$4,882	\$99	\$57	\$699	\$750	\$0	\$0	\$6,487
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	May 2011	Jul 2011
DESIGN	Sep 2006	Dec 2006	May 2011	Jan 2012
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Jun 2012	Sep 2012
CONSTRUCTION	Mar 2007	Mar 2008	Dec 2012	Dec 2013
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Jul 2013	Aug 2020

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

HERBERT VON KING PARK CULTURAL ARTS CENTER

Scope Summary:

VON KING PARK CULTURAL ARTS CENTER PHASE 3

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-203FULT
Project Description: FULTON PARK - RESTORATION OF COMFORT STATION B038-116M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 203 200

Borough: BROOKLYN

Budget Lines: P-D017 P-1018

Original Budget: \$2,820

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,933	\$0	\$0	\$0	\$1,395	\$0	\$0	\$3,328
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Oct 2015
DESIGN	Sep 2013	Dec 2013	Oct 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Jan 2016	Mar 2016
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2017	Mar 2021

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BROOKLYN - FULTON STREET, CHAUNCEY STREETS STUYVESANT AND LEWIS AVENUES

Scope Summary:

FULTON PARK - RESTORATION OF COMFORT STATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-203SRTG
Project Description: Saratoga Park - Repave Paths & Plaza area - B079

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 203

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$2,528

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$2,183	\$0	\$0	\$2,183
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

HALSEY STREET BETWEEN HOWARD AVENUE AND SARATOGA AVENUE IN THE BOROUGH OF BROOKLYN

Scope Summary:

SARATOGA PARK- REPAVE ALL PATHS AND PLAZA AREAS, NEW BENCHES, SITTINGAREAS, PICNIC TABLES, DRINKING FOUNTAINS AND GROUND HYDRANTS. IMPROVESECURITY LIGHTING. RECONSTRUCT SMALL PLAYGROUND. PRUNE TREES, IMPROVELANDSCAPING AND CREATE LOW-FENCE ENTRY.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-204GRCK
Project Description: Green Central Knoll - Comfort Station B395-115M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018 P-D017

Original Budget: \$750

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$3,449	\$32	\$0	\$426	\$0	\$0	\$0	\$3,907
Non-City	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$350

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2020

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

FLUSHING AVENUE, CENTRAL AVENUE, NOLL STREET, EVERGREEN STREET. BOROUGH OF BROOKLYN

Scope Summary:

GREEN CENTRAL KNOLL - COMFORT STATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-204HECK
Project Description: Heckscher Playground (B139-115M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$2,610

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$2,072	\$0	\$0	\$0	\$0	\$446	\$0	\$2,518
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Mar 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

LINDEN STREET BET. CENTRAL AVE AND WILSON AVE. BOROUGH OF BROOKLYN..

Scope Summary:

HECKSCHER PLAYGROUND - SYNTHETIC TURF FIELD ATHLETIC TRAN AND AN ADULT FITNESS AREA

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-204HOPE
Project Description: Hope Ballfields (B429-116M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 204

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$4,331

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$4,012	\$150	\$0	\$0	\$1	\$122	\$0	\$4,285
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

KNICKEBOCKER AVENUE, BETWEEN GROVE STREET AND MENAHAN STREET IN THE BOROUGH OF BROOKLYN

Scope Summary:

HOPE BALLFIELDS.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-204RUDD
Project Description: Rudd Play. - Con. Skate Park & Bask. ball cts

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 204

Borough: BROOKLYN

Budget Lines: P-1018 P-D017 P-K011

Original Budget: \$1,448

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$355	\$2,983	\$0	\$0	\$0	\$0	\$0	\$3,338
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

Explanation for Delay:

Project Location:

ABERDEEN STREET, FURMAN AVENUE, NORTH OF BUSHWICK IN THE BOROUGH OF BROOKLYN

Scope Summary:

RUDD PLAY

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-205CYPS
Project Description: Cypress Park - Renovation of Cypress Park B103-116M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018 P-K011 P-D017

Original Budget: \$4,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$5,719	\$0	\$0	\$0	\$646	\$0	\$0	\$6,365
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Mar 2021

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

EUCLID AVENUE BETWEEN DUMONT AVENUE & BLAKE AVENUE, BOROUGH OF BROOKLYN

Scope Summary:

RENOVATION OF CYPRESS PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-205GRPG
Project Description: Grace Playground Park Renovation Phase I B078-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$1,973

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$173	\$0	\$0	\$1,635	\$142	\$0	\$1,950
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

GRACE PLAYGROUND PARK RENOVATION PHASE I

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-205HLND
Project Description: Highland Park Basketball Courts R/C Q020-116MA

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 205

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,246	\$0	\$0	\$0	\$91	\$0	\$0	\$1,337
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2015	Sep 2015
DESIGN	Sep 2014	Dec 2014	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2017	Mar 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

JAMAICA AVENUE, CRESCENT STREET, CYPRESS HILLS - BOROUGH OF BROOKLYN

Scope Summary:

HIGHLAND PARK - BASKETBALL COURTS RENOVATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-205HPSB
Project Description: Highland Park Stone Bridge

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D019

Original Budget: \$5,068

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$55	\$0	\$0	\$0	\$4,060	\$0	\$0	\$4,115
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

HIGHLAND PARK STONE BRIDGE

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-205LION
Project Description: Lion's Pride Playground - B107-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0245K P-D017

Original Budget: \$4,727

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$95	\$0	\$3,712	\$340	\$0	\$0	\$4,147
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

LION'S PRIDE PLAYGROUND - BROOKLYN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-205SBRO
Project Description: Sperandeo Brothers playground B163-110M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 205 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$2,200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$2,369	\$0	\$0	\$0	\$0	\$105	\$0	\$2,474
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2009	Sep 2009	Jul 2009	Sep 2009
DESIGN	Sep 2009	Dec 2009	Sep 2009	Dec 2009
BID/ REGISTER CONTRACT	Dec 2009	Mar 2010	Dec 2009	Mar 2010
CONSTRUCTION	Mar 2010	Mar 2011	Mar 2010	Mar 2011
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2011	Mar 2012	Mar 2011	Mar 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

NEW PLAY EQUIPMENT AND RECONSTRUCT COMFORT STATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-205SHNK
Project Description: Schenk Playground - B261

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 205 200

Borough: BROOKLYN

Budget Lines: P-D017 P-K011

Original Budget: \$2,527

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$194	\$0	\$194	\$0	\$1,945	\$0	\$937	\$3,270
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

LIVONIA AVENUE BETWEEN BARBEY STREET & SCHENK AVENUE

Scope Summary:

SCHENK PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-206ENIS
Project Description: Ennis Playground - B095-116M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$2,836

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$3,161	\$0	\$0	\$0	\$336	\$0	\$0	\$3,497
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BROOKLYN - 11 STREET, 12 STREET, BETWEEN 2 AVNUE & 3RD AVENUE

Scope Summary:

ENNIS PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-206GDAM
Project Description: Restoration of Grand Army Plaza Arch, Bailey Ftn, &SRND AREA

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1141

Original Budget: \$9,495

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$706	\$0	\$0	\$8,289	\$0	\$0	\$8,995
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

RESTORATION OF GRAND ARMY PLAZA ARCH, BAILEY FTN, &SRND AREA

Scope Summary:

RESTORATION OF GRAND ARMY PLAZA ARCH, BAILEY FTN, &SRND AREA

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-206ICKE
Project Description: HAROLD ICKES PLGRD PH 1

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-K011 P-D017

Original Budget: \$3,726

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$400	\$0	\$0	\$3,253	\$0	\$0	\$0	\$3,653
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

BIKE, SKATE PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-206MARY
Project Description: St. Mary's Plgd. Play Equip. Recon. Safety Surf. B118-115M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 206

Borough: BROOKLYN

Budget Lines: P-D017 P-1018

Original Budget: \$850

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,242	\$0	\$0	\$0	\$204	\$0	\$0	\$1,446
Non-City	\$850	\$0	\$0	\$0	\$0	\$0	\$0	\$850

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Mar 2021

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

SMITH STREET, BETWEEN NELSON AND HUNTINGTON STREET, BOROUGH OF BROOKLYN

Scope Summary:

RECONSTRUCTION OF ST MARY'S PLAYGROUND.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-206RH02
Project Description: Red Hook - Oversight 9

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$3,300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$1,028	\$1,272	\$1,000	\$0	\$0	\$0	\$3,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Jun 2018	Dec 2016	Jun 2018
BID/ REGISTER CONTRACT	Jun 2018	Mar 2019	Jun 2018	Mar 2019
CONSTRUCTION	Mar 2019	Sep 2020	Mar 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

BROOKLYN

Scope Summary:

RED HOOK - OVERSIGHT 9

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-206RHBF
Project Description: Red Hook - Ball field 9/Soccer 2 (B126-117M)

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$18,836

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$2,116	\$0	\$17,035	\$1,402	\$0	\$0	\$0	\$20,553
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Jun 2018	Dec 2016	Jun 2018
BID/ REGISTER CONTRACT	Jun 2018	Mar 2019	Jun 2018	Mar 2019
CONSTRUCTION	Mar 2019	Sep 2020	Mar 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

BROOKLYN

Scope Summary:

RED HOOK - BALL FIELD 9/SOCCER 2

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-206RHBS
Project Description: Red Hook Track 1/Soccer 3 & Ballfields 1-4

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$50,380

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$4,626	\$0	\$21,974	\$40,434	\$0	\$0	\$0	\$67,034
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

Explanation for Delay:

Project Location:

Scope Summary:

REMEDICATION AND RECONSTRUCTION OF TRACK 1, SOCCER 3 AND BALLFIELDS 1-4 AT RED HOOK PARK.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-206RHO1
Project Description: Red Hook- EPA Oversight 5-8

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$3,300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$1,041	\$1,259	\$1,000	\$0	\$0	\$0	\$3,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Jun 2018	Dec 2016	Jun 2018
BID/ REGISTER CONTRACT	Jun 2018	Mar 2019	Jun 2018	Mar 2019
CONSTRUCTION	Mar 2019	Sep 2020	Mar 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

RED HOOK BROOKLYN

Scope Summary:

RED HOOK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-206RHSF
Project Description: Red Hook - Soccer 1 & 6

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$21,196

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$25	\$0	\$2,000	\$0	\$17,661	\$1,535	\$0	\$21,221
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Jun 2018	Dec 2016	Jun 2018
BID/ REGISTER CONTRACT	Jun 2018	Mar 2019	Jun 2018	Mar 2019
CONSTRUCTION	Mar 2019	Sep 2020	Mar 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

LOCATED AT HALLECK STREET, BUSH STREET, BETWEEN OTSEGO STREET AND COURT STREET IN THE BOROUGH OF BROOKLYN

Scope Summary:

RED HOOK RECREATION AREA

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-206SMRY
Project Description: St. Mary's Playground (B118-116M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 206

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$927

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,298	\$31	\$0	\$0	\$387	\$0	\$0	\$1,716
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2020

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

SMITH STREET BETWEEN NELSON STREET AND HUNTINGTON STREET - BROOKLYN

Scope Summary:

ST MARY'S PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-206WASH
Project Description: J.J. Byrne Park - Synthetic Turf (B111-117M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 206

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$313	\$0	\$0	\$160	\$0	\$0	\$0	\$473
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

Explanation for Delay:

Project Location:

5 STREET, 4 STREET, BETWEEN 4 AVENUE AND 5 AVENUE

Scope Summary:

WASHINGTON PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-207BTFY
Project Description: Butterfly Garden - B255G

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 207

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$650

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$892	\$0	\$0	\$0	\$62	\$0	\$0	\$954
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Jun 2016
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Nov 2016	Aug 2017
CONSTRUCTION	Mar 2016	Mar 2017	Sep 2017	Sep 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Sep 2018	Sep 2021

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BROOKLYN - 7TH AVENUE, BETWEEN 17 STREET AND 18 STREET

Scope Summary:

BUTTERFLY GARDEN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-207JAPN
Project Description: JOHN ALLEN PAYNE PLAYGROUND (B210-115M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$3,499	\$121	\$0	\$0	\$380	\$0	\$0	\$4,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2012	Nov 2014
DESIGN	Sep 2012	Dec 2012	Nov 2014	Apr 2016
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	Jun 2016	Feb 2017
CONSTRUCTION	Mar 2013	Mar 2014	Apr 2017	Jul 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	Jul 2018	Aug 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

3 AVENUE, BETWEEN 64 STREET AND 65 STREET. BOROUGH OF BROOKLYN

Scope Summary:

JOHN ALLEN PAYNE PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-207OPML
Project Description: Ocean Parkway Malls - RC B065

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017 P-K011

Original Budget: \$2,129

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$194	\$0	\$0	\$1,917	\$0	\$0	\$2,111
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

OCEAN PARKWAY MALLS - RC

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-207RAIN
Project Description: Rainbow Playground - Playground Update B265

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 207

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$591

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

6 AVENUE, BETWEEN 55 STREET AND 56 STREET.. BOROUGH OF BROOKLYN

Scope Summary:

RAINBOW PLAYGROUND UPGRADE

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-207SNST
Project Description: Sunset Park - Benches -B087-116M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 207 200

Borough: BROOKLYN

Budget Lines: P-K011 P-D017

Original Budget: \$1,090

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,368	\$252	\$0	\$0	\$206	\$0	\$0	\$1,826
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BROOKLYN - 41 STREET, 44 STREET BETWEEN 5 AVENUE & 7 AVENUE

Scope Summary:

SUNSET PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-207SPHD
Project Description: HANDBALL COURT RENOVATIONS AT SUNSET PARK

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$682

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$45	\$23	\$0	\$0	\$477	\$0	\$0	\$545
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

HANDBALL COURT RENOVATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-207SSAF
Project Description: Sunset Park - Adult Fitness

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 207 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$590

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$498	\$0	\$0	\$160	\$0	\$0	\$0	\$658
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BROOKLYN - 41 STREET, 44 STREET BETWEEN 5TH AND 7TH AVENUE

Scope Summary:

SUNSET PARK ADULT FITNESS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-207SSPK
Project Description: Sunset Park - Renovation - B087-117MA

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200 207

Borough: BROOKLYN

Budget Lines: P-D017 P-0245K

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$99	\$0	\$534	\$45	\$0	\$0	\$0	\$678
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

Explanation for Delay:

Project Location:

41STREET 44 STREET, BETWEEN 5 AVENUE AND 7 AVENUE. BROOKLYN

Scope Summary:

SUNSET PARK RENOVATIONS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-207SUNS
Project Description: SUNSET PARK PLAYGROUND RC B087-112M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 207 200

Borough: BROOKLYN

Budget Lines: P-1018 P-D017

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$4,246	\$43	\$0	\$0	\$9	\$0	\$0	\$4,298
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2011	Sep 2011	Jul 2011	Oct 2011
DESIGN	Sep 2011	Dec 2011	Oct 2011	Dec 2013
BID/ REGISTER CONTRACT	Dec 2011	Mar 2012	Jul 2014	Oct 2015
CONSTRUCTION	Mar 2012	Mar 2013	Apr 2016	Jul 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Mar 2014	Aug 2017	Jul 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN HAZARDOUS CONDITION

Project Location:

41 STREET TO 44 STREET, 5TH AVENUE TO 7TH AVENUE IN THE BOROUGH OF BROOKLYN

Scope Summary:

RECONSTRUCT SUNSET PARK PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-208BROW
Project Description: Brower Park - Reconstruction of basketball courts -B012-117M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017 P-K011

Original Budget: \$952

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$126	\$845	\$0	\$0	\$0	\$0	\$0	\$971
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

Explanation for Delay:

Project Location:

ST. MARK'S AVENUE, PARK PLACE BETWEEN BROOKLYN AVENUE AND KINGSTON AVENUE. BROOKLYN

Scope Summary:

BROWER PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-208HVAC
Project Description: ST. JOHNS HVAC UPGRADE-B245-114M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 208

Borough: BROOKLYN

Budget Lines: P-1250

Original Budget: \$2,568

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$4,168	\$45	\$0	\$0	\$332	\$0	\$0	\$4,545
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Mar 2014
DESIGN	Sep 2013	Dec 2013	Mar 2014	Feb 2015
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Feb 2015	May 2015
CONSTRUCTION	Mar 2014	Mar 2015	Dec 2016	Dec 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Dec 2017	Dec 2018

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

1251 PROSPECT PLACE, BOROUGH OF BROOKLYN

Scope Summary:

THE UPGRADE OF THE HVAC IN ST JOHNS RECREATION CENTER

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-208K11E
Project Description: St. John's Recreation Center - comfort station (B245-111M)

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 208 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$750

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$2,198	\$2	\$0	\$0	\$173	\$0	\$0	\$2,373
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2009	Sep 2009	Jul 2009	Sep 2009
DESIGN	Sep 2009	Dec 2009	Nov 2012	Feb 2013
BID/ REGISTER CONTRACT	Dec 2009	Mar 2010	Mar 2013	Sep 2013
CONSTRUCTION	Mar 2010	Mar 2011	Sep 2013	Sep 2013
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2011	Mar 2012	Sep 2013	Aug 2020

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

TROY AVENUE, BERGEN, PROSPECT PL, SCHENECTADY AVENUE

Scope Summary:

IMPROVEMENTS AND RENOVATION OF THE COMFORT STATION IN THE PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-208LIN2
Project Description: Lincoln Terrace Park - Brooklyn

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$4,737

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$3,660	\$340	\$0	\$0	\$4,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

LINCOLN TERRACE PARK - BROOKLYN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-208LTCS
Project Description: Lincoln Terrace- Comfort Station B054-115M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 208

Borough: BROOKLYN

Budget Lines: P-D017 P-1018

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$387	\$0	\$3,508	\$351	\$0	\$0	\$0	\$4,246
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2021

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

EASTERN PARKWAY, EAST NEW YORK AVENUE BETWEEN ROCHESTER AVENUE AND PORTAL STREET.
 BOROUGH OF BROOKLYN.

Scope Summary:

LINCOLN TERRACE COMFORT STATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-208STFE
Project Description: ST. JOHNS REC CENTER - OUTDOOR FITNESS EQUIPMENT

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$682

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$10	\$0	\$0	\$460	\$40	\$0	\$0	\$510
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

OUTDOOR FITNESS EQUIPMENT

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-208STUD
Project Description: CPI PH 1- Stroud Playground (B350-115M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 208 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$100

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$5,791	\$0	\$0	\$0	\$101	\$0	\$0	\$5,892
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2012	Sep 2012
DESIGN	Sep 2012	Dec 2012	Sep 2012	Dec 2012
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	Dec 2012	Mar 2013
CONSTRUCTION	Mar 2013	Mar 2014	Mar 2013	Mar 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	Mar 2014	May 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

PARK UPGRADES AND RENOVATIONS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-209D017
Project Description: PARKSIDE (P.S. 92) PLAYGROUND (B267-109M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 209

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,744	\$0	\$0	\$0	\$0	\$45	\$0	\$1,789
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2007	Sep 2008
DESIGN	Sep 2006	Dec 2006	Oct 2008	May 2009
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Aug 2009	Feb 2011
CONSTRUCTION	Mar 2007	Mar 2008	Feb 2011	Feb 2011
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Feb 2011	Sep 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

PARKSIDE (PS 92) PLAYGROUND, BROOKLYN, CB 9

Scope Summary:

PARKSIDE (PS 92) PLAYGROUND RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-209WNGE
Project Description: Wingate Park - Basketball Courts

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200 209

Borough: BROOKLYN

Budget Lines: P-D017 P-K011 P-1018

Original Budget: \$250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$401	\$0	\$2,203	\$0	\$0	\$0	\$0	\$2,604
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

Explanation for Delay:

Project Location:

WINTHROP STREET, BROOKLYN AVENUE, RUTLAND ROAD

Scope Summary:

WINGATE PARK - BASKETBALL COURTS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-210245A
Project Description: OWL'S HEAD PK - GREENWAY CONNECTOR B066-108M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 210

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$1,100

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$347	\$0	\$0	\$0	\$0	\$0	\$0	\$347
Non-City	\$1,046	\$0	\$0	\$0	\$0	\$44	\$0	\$1,090

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2007	Sep 2007	Jul 2007	Oct 2007
DESIGN	Sep 2007	Dec 2007	Oct 2007	Oct 2008
BID/ REGISTER CONTRACT	Dec 2007	Mar 2008	Mar 2009	Jul 2009
CONSTRUCTION	Mar 2008	Mar 2009	Mar 2010	Dec 2010
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2009	Mar 2010	Dec 2010	Dec 2011

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN HAZARDOUS CONDITION

Project Location:

BROOKLYN CB 10 AT FORT HAMILTON PARKWAY AND 94TH STREET

Scope Summary:

JJ CARTY PARK OFFICE

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-210D17T
Project Description: SHORE ROAD PATHWAY BICYCLE PATH

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 210 200

Borough: BROOKLYN

Budget Lines: PU-0200 P-D017 P-0501 P-K011 P-1130

Original Budget: \$250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$18	\$1,190	\$0	\$0	\$3,320	\$4,180	\$0	\$8,708
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Jul 2010	Sep 2010
DESIGN	Sep 2010	Dec 2010	Sep 2010	Dec 2010
BID/ REGISTER CONTRACT	Dec 2010	Mar 2011	Dec 2010	Mar 2011
CONSTRUCTION	Mar 2011	Mar 2012	Mar 2011	Mar 2012
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Mar 2013	Mar 2012	Mar 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

SHORE ROAD PATHWAY

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-210DBSF
Project Description: Dyker Beach Park- Soccer Field B028-116M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 210 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$2,954

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$2,172	\$0	\$0	\$672	\$0	\$0	\$0	\$2,844
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2020

Explanation for Delay:

Project Location:

86 STREET, BELT PARKWAY, BETWEEN BAY 8 STREET 14 AVEUE AND 7TH AVENUE, BROOKLYN

Scope Summary:

DYKER BEACH SOCCER FIELD

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-210FTHM
Project Description: Ft. Hamilton Courts - RC of Bsktball & Tennis Cts -B192A

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 210

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$2,600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$2,200	\$0	\$0	\$2,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

83 STREET TO 85 STREET, BETWEEN COLONIAL ROAD AND NARROWS AVENUE, IN THE BOROUGH OF BROOKLYN

Scope Summary:

THE RECONSTRUCTION OF 2 BASKETBALL COURTS; PHASE 3 RECONSTRUCTION OF 3 TENNIS COURTS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-210JCAR
Project Description: John J. Carty Tennis Courts

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 210

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$2,892	\$75	\$0	\$148	\$0	\$0	\$0	\$3,115
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Oct 2015
DESIGN	Sep 2014	Dec 2014	Oct 2015	May 2017
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Sep 2017	May 2018
CONSTRUCTION	Mar 2015	Mar 2016	Jul 2018	Jul 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Jul 2019	Jul 2022

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

FORT HAMILTON PARKWAY, BETWEEN 94 STREET AND 101STREET, BOROUGH OF BROOKLYN

Scope Summary:

JOHN J. CARTY TENNIS COURTS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-210SHCP
Project Description: SHORE ROAD CONSERVANCY PARK

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0973

Original Budget: \$1,308

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$1,270	\$0	\$0	\$1,270
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

SHORE ROAD PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-210SHOR
Project Description: SHORE ROAD PK - PERIMETER SIDEWALKS (B082A-110M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 210

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$1,800

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$127	\$0	\$0	\$0	\$0	\$0	\$0	\$127
Non-City	\$1,182	\$0	\$0	\$0	\$0	\$122	\$0	\$1,304

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Jul 2010	Sep 2010
DESIGN	Sep 2010	Dec 2010	Sep 2010	Dec 2010
BID/ REGISTER CONTRACT	Dec 2010	Mar 2011	Dec 2010	Mar 2011
CONSTRUCTION	Mar 2011	Mar 2012	Mar 2011	Mar 2012
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Mar 2013	Mar 2012	Mar 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

PARK IMPROVEMENTS AND RENOVATIONS TO THE SIDEWALKS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-210SHRD
Project Description: Shore Road Pk- Rehab C/S -Field House B082-116M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 210

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$5,250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$587	\$3,739	\$0	\$0	\$0	\$0	\$0	\$4,326
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jun 2013	Sep 2013
DESIGN	Sep 2015	Dec 2015	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2015	Mar 2020

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

4TH AVENUE, SHORE ROAD, BELT PARKWAY, . BOROUGH OF BROOKLYN.

Scope Summary:

SHORE ROAD PARK- REHABILITATE COMFORT STATION/FIELD HOUSE

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-210SHRE
Project Description: Shore Road park- Install. fence erosion contrl. B082

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200 210

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$1,364

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$996	\$0	\$0	\$173	\$0	\$0	\$0	\$1,169
Non-City	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Mar 2021

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

4 AVENUE. SHORE RD, BELT PKWY, VERRAZANO BRIDGE

Scope Summary:

FY'15 INSTALLATION OF STEEL FENCE GATES, VEGETATION REMOVAL, PLANTINGS AND EROSION CONTROL

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-211BBCH
Project Description: BATH BEACH PARK - PH2 and PH3

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$5,592

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$82	\$0	\$0	\$0	\$5,400	\$0	\$0	\$5,482
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-211BNHT
Project Description: Bensonhurst Park - B007-118M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 211 200

Borough: BROOKLYN

Budget Lines: P-0245K P-D017 P-0742

Original Budget: \$800

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$676	\$1,343	\$5,917	\$0	\$0	\$0	\$0	\$7,936
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BROOKLYN - CROPSY AVENUE BETWEEN 21 AVENUE AND BAY PARKWAY

Scope Summary:

BENSONHURST PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-212ALBE
Project Description: Albemarle Playground - Resurface Soccer Field B297

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 212

Borough: BROOKLYN

Budget Lines: P-D017 P-K011

Original Budget: \$591

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

ALBEMARLE ROAD, DAHILL ROAD, MCDONALD AVENUE IN THE BOROUGH OF BROOKLYN

Scope Summary:

ALBEMARLE PLAYGROUND - RESURFACE SOCCER FIELD - REPLACE DAMAGED, HAZARDOUS TURF IN JOP...

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-212CLDM
Project Description: Colonel David Marcus playground - CS B128-115M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$751	\$19	\$19	\$391	\$0	\$0	\$0	\$1,180
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Mar 2016

Explanation for Delay:

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

COMFORT STATION IN COLONEL DAVID MARCUS PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-212DOME
Project Description: Dome Playground - phase I (B151-112M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 212 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$900

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$2,770	\$0	\$0	\$0	\$576	\$0	\$0	\$3,346
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Jul 2010	Sep 2010
DESIGN	Sep 2010	Dec 2010	Sep 2010	Dec 2010
BID/ REGISTER CONTRACT	Dec 2010	Mar 2011	Dec 2010	Mar 2011
CONSTRUCTION	Mar 2011	Mar 2012	Mar 2011	Mar 2012
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Mar 2013	Mar 2012	Mar 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

N E CORNER 38 STREET AND DAHILL ROAD

Scope Summary:

RECONSTRUCT PLAYGROUND WITH NEW PLAY EQUIPMENT, SWINGS, SAFETY SURFACE, PAVEMENT, FENCES, LIGHTING, BENCHES AND PLANTED AREAS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-212FRFD
Project Description: Friends Field - B372-116M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200 212

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$1,680

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$3,064	\$0	\$0	\$252	\$0	\$0	\$0	\$3,316
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Jun 2017
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Oct 2017	Jun 2018
CONSTRUCTION	Mar 2016	Mar 2017	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Sep 2019	Sep 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BROOKLYN - AVENUE L, EAST 4 STREET, MCDONALD AVENUE, AVENUE M

Scope Summary:

FRIENDS FIELD

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-212GRVD
Project Description: Gravesend Pk - RC parkhouse B042-112M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 212 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$1,800

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$2,454	\$8	\$3	\$0	\$154	\$0	\$0	\$2,619
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2011	Sep 2011	Jul 2011	Sep 2011
DESIGN	Sep 2011	Dec 2011	Sep 2011	Dec 2011
BID/ REGISTER CONTRACT	Dec 2011	Mar 2012	Dec 2011	Mar 2012
CONSTRUCTION	Mar 2012	Mar 2013	Apr 2017	Apr 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Mar 2014	Apr 2018	Apr 2019

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

18TH AVENUE TO 19TH AVENUE AND 56 STREET TO 58 STREET IN THE BOROUGH OF BROOKLYN

Scope Summary:

GRAVESEND PARK RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-213ALAE
Project Description: Asser Levy Park - Adult Exercise Equipment (B080-118M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$914

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$121	\$0	\$0	\$0	\$670	\$0	\$0	\$791
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

ADULT EXERCISE EQUIPMENT

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-213ALVY
Project Description: Asser Levy Park - B080

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200 213

Borough: BROOKLYN

Budget Lines: P-D017 P-1018

Original Budget: \$3,780

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$4,357	\$38	\$0	\$327	\$321	\$0	\$0	\$5,043
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2021

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BOARDWALK, SURF AVENUE, SEA BREEZE AVENUE, OCEAN PARKWAY BROOKLYN

Scope Summary:

ASSER LEVY PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-213BABI
Project Description: BABI YAR Triangle - Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$1,636

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$100	\$0	\$0	\$0	\$1,200	\$0	\$0	\$1,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-213BOIL
Project Description: ABE STARK BOILERS AND CHILLERS (B169-111M)

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 213 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$2,684	\$0	\$0	\$0	\$47	\$1,537	\$0	\$4,268
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Jul 2010	Sep 2010
DESIGN	Sep 2010	Dec 2010	Sep 2010	Dec 2010
BID/ REGISTER CONTRACT	Dec 2010	Mar 2011	Dec 2010	Mar 2011
CONSTRUCTION	Mar 2011	Mar 2012	Mar 2011	Mar 2012
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Mar 2013	Mar 2012	Mar 2020

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

ABE STARK BOILERS AND CHILLERS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-213SCRN
Project Description: Scarangella Park C/S CONS B106-117M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 213 200

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$2,400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$442	\$0	\$0	\$2,394	\$0	\$0	\$0	\$2,836
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2021

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

WEST 13 STREET, STILLWELL AVENUE, BETWEEN AVENUE U & AVENUE V

Scope Summary:

RECONSTRUCTION OF SCARANGELLA PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-213SNPK
Project Description: PARKS - SCARANGELLA PARK RENOVATION PARKS - SCARANGELL

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017 P-K011

Original Budget: \$1,182

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$182	\$285	\$0	\$0	\$3,215	\$0	\$0	\$3,682
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-213SURF
Project Description: SURF PLAYGROUND - PLAYGROUND RENOVATION (B315-118M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$4,092

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$545	\$106	\$0	\$0	\$3,088	\$0	\$0	\$3,739
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

PLGD RENOVATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-213WEST
Project Description: West Playground

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 213

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$1,800

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$387	\$0	\$1,519	\$0	\$0	\$0	\$0	\$1,906
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Mar 2021

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

AVENUE Z, BETWEEN WEST 1 STREET AND WEST STREET, BOROUGH OF BROOKLYN

Scope Summary:

WEST PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-214KNDR
Project Description: PPA-Kensington Dog Run in the Parade Grounds (B068-)

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200 214

Borough: BROOKLYN

Budget Lines: P-D017 P-K011

Original Budget: \$467

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$141	\$337	\$0	\$0	\$0	\$0	\$0	\$478
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Jun 2018	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Jun 2018	Mar 2019	Dec 2017	Sep 2018
CONSTRUCTION	Mar 2019	Sep 2020	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2019	Sep 2020

Explanation for Delay:

Project Location:

PARADE GROUND- PARKSIDE AVENUE, CATON AVENUE, BETWEEN PARADE PLACE AND CONEY ISLAND AVENUE- BOROUGH OF BROOKLYN

Scope Summary:

PPA- KENSINGTON DOG RUN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-214KOLB
Project Description: KOLBERT PLAYGROUND - RC (B150-115M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 214 200

Borough: BROOKLYN

Budget Lines: P-D017 P-K011

Original Budget: \$600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$3,594	\$0	\$0	\$484	\$650	\$0	\$0	\$4,728
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Mar 2021

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BOROUGH OF BROOKLYN - AVENUE L, EAST 17 STREET TO E. 18 STREET.

Scope Summary:

AVENUE L KOLBERT PLAYGROUND - PARK RENOVATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-214KPKP
Project Description: Kolbert Park RC Perimeter B150

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$473

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

RC PERIMTER SIDEWALKS

Scope Summary:

KOLBERT PARK RC PERIMETER

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-214LTFN
Project Description: Lt. Federico Navaez Tot Lot- RC B397-117M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 214

Borough: BROOKLYN

Budget Lines: P-D017 P-1018

Original Budget: \$950

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$173	\$988	\$0	\$0	\$99	\$0	\$0	\$1,260
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Oct 2016
DESIGN	Dec 2016	Dec 2017	Oct 2016	Nov 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Mar 2018	Dec 2018
CONSTRUCTION	Sep 2018	Sep 2019	Apr 2019	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Dec 2019	Dec 2022

Explanation for Delay:

Project Location:

ARGYLE ROAD AND CORTELYOU ROAD. BROOKLYN

Scope Summary:

LT. FEDERICO NAVAEZ TOT LOT

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-214RIDE
Project Description: PPA - GALLOPNYC- RIDING RING IN PROSP. PK

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 214 200

Borough: BROOKLYN

Budget Lines: P-D017 P-K001

Original Budget: \$2,900

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$800	\$0	\$2,740	\$0	\$0	\$3,540
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Oct 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BROOKLYN - PARKSIDE AVENUE, CATON AVENUE BETWEEN PARADE PLACE AND CONEY ISLAND AVENUE.

Scope Summary:

PROJECT TO BUILD A RIDING ARENA IN PROSPECT PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-214UMMA
Project Description: Umma Park & Plg Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-K001 P-K011

Original Budget: \$295

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$600	\$0	\$0	\$0	\$250	\$850
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

UMMA PARK AND PLAYGROUND REHABILITATION: PARK GROUNDS REHABILITATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-215BBPG
Project Description: BILL BROWN PLAYGROUND FLDHSE CMFT ST. FY'10 B109-112M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 215 200

Borough: BROOKLYN

Budget Lines: P-1018 P-D017

Original Budget: \$1,400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$5,023	\$916	\$0	\$0	\$148	\$0	\$0	\$6,087
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2009	Sep 2009	Jul 2009	Sep 2009
DESIGN	Sep 2009	Dec 2009	Nov 2012	Feb 2013
BID/ REGISTER CONTRACT	Dec 2009	Mar 2010	Mar 2013	Sep 2013
CONSTRUCTION	Mar 2010	Mar 2011	Oct 2013	Oct 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2011	Mar 2012	Oct 2014	Sep 2020

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BEDFORD AVENUE BETWEEN AVENUE X & AVENUE Y

Scope Summary:

RECONSTRUCT FIELD HOUSE INCLUDING NEW REST ROOMS AND COMMUNITY SPACE.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-215HCPL
Project Description: HOMECREST PLAYGROUND: RECONSTRUCT/EXPAND PLAYGROUND

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-K011 P-1018 P-D017

Original Budget: \$2,200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$651	\$749	\$1,891	\$398	\$0	\$0	\$0	\$3,689
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

Explanation for Delay:

Project Location:

HOMECREST PLAYGROUND

Scope Summary:

HOMECREST PLAYGROUND: RECONSTRUCT/EXPAND PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-215KELL
Project Description: KELLY PARK

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1072 P-K011

Original Budget: \$1,761

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$168	\$0	\$0	\$0	\$0	\$0	\$1,425	\$1,593
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

KELLY PARY

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-215KLLY
Project Description: Kelly Playground - Renovate

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 215

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$2,843

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$2,501	\$0	\$0	\$2,501
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

AVENUE S. MORRE PLACE BETWEEN E 16 STREET AND E17 STREET

Scope Summary:

KELLY PLAYGROUND - RENOVATION PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-215MBGD
Project Description: MANHATTAN BCH. COMM. GARDEN & DOG RUN

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 215 200

Borough: BROOKLYN

Budget Lines: P-D017 P-0245K

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$156	\$778	\$0	\$0	\$0	\$0	\$0	\$934
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2012	Sep 2012
DESIGN	Sep 2012	Dec 2012	Sep 2012	Dec 2012
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	Dec 2012	Mar 2013
CONSTRUCTION	Mar 2013	Mar 2014	Mar 2013	Mar 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	Mar 2014	Apr 2019

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

MANHATTAN BEACH COMMUNITY GARDEN & DOG RUN- REPLACE CURRENT DOG RUN WITH COMMUNITY GARDEN & RELOCATE DOG RUN & REDUCE ITS SIZE

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-215MBP2
Project Description: Manhattan Beach Park - Ctr Promenade & Beach Entryway Recons

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1245

Original Budget: \$4,582

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$90
Non-City	\$0	\$0	\$4,582	\$0	\$0	\$0	\$0	\$4,582

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

PHASE 2

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-215MCDD
Project Description: McDonald Playground - RC Play Equipment Area B244-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 215

Borough: BROOKLYN

Budget Lines: P-D017 P-K011 P-0245K

Original Budget: \$1,010

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$500	\$0	\$2,450	\$244	\$0	\$0	\$0	\$3,194
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BROOKLYN - MCDONALD BETWEEN AVENUE S & AVENUE T

Scope Summary:

MCDONALD PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-215MELL
Project Description: MELLET PLAYGROUND--COMPLETELY RECONSTRUCT PLAYGROUND MELLET

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$2,728

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$30	\$0	\$0	\$0	\$2,000	\$0	\$0	\$2,030
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-215MHAT
Project Description: Manhattan Beach Park B251-115M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 215

Borough: BROOKLYN

Budget Lines: P-0245K P-D017

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,717	\$0	\$0	\$0	\$168	\$0	\$0	\$1,885
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Feb 2015
DESIGN	Sep 2014	Dec 2014	Feb 2015	Mar 2016
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Jun 2016	Jan 2017
CONSTRUCTION	Mar 2015	Mar 2016	Apr 2017	Apr 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Apr 2018	Apr 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

ORIENTAL BLVD, BETWEEN OCEAN AVENUE AND MACKENZIE STREET

Scope Summary:

MANHATTAN BEACH PARK - PLAYGROUND UPGRADE, FENCING, DOGRUN, BASKETBALL COURTS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-215MHBP
Project Description: Manhattan Beach promenade

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017 P-1018 P-K011

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$400	\$2,681	\$262	\$0	\$0	\$0	\$0	\$3,343
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

Explanation for Delay:

Project Location:

ORIENTAL BLVED BETWEEN OCEAN AVENUE AND MACKENZIE STREET. BROOKLYN

Scope Summary:

MANHATTAN BEACH PROMENADE

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-215PIER
Project Description: SHEEPSHEAD BAY PIERS

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PU-0200 P-0501

Original Budget: \$4,096

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$461	\$0	\$3,560	\$75	\$0	\$0	\$4,096
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2019	Dec 2017	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2022	Sep 2020	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

SHEEPSHEAD BAY PIERS

Scope Summary:

SHEEPSHEAD BAY PIERS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-216BHFF
Project Description: Betsy Head - Football Field B008

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 216 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$182	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,182
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BLAKE AVENUE, DUMONT AVENUE, LIVONIA AVENUE, BETWEEN STRAUSS STREET, HOPKINSON AVENUE & BRISTOL STREET

Scope Summary:

BETSY HEAD FOOTBALL FIELD

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-216BHIP
Project Description: BETSY HEAD - IMAGINATION PLGD CS B008

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0505 P-D017

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$150	\$0	\$3,666	\$334	\$0	\$0	\$0	\$4,150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Mar 2020	Sep 2018	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Mar 2021	Mar 2020	Mar 2021

Explanation for Delay:

Project Location:

Scope Summary:

BETSY HEAD - IMAGINATION PLGD CS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-216OCAN
Project Description: Ocean Hill Playground - Brooklyn

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$5,891

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$479	\$0	\$0	\$4,921	\$0	\$0	\$5,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

OCEAN HILL PLAYGROUND - BROOKLYN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-216OSBN
Project Description: Osborn Playground - Park Renovation

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 216

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$3,427

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$2,900	\$0	\$0	\$2,900
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

LINDEN BLVD, OSBORN STREET, ROCKAWAY AVENUE, HEGEMAN AVENUE IN THE BOROUGH OF BROOKLYN

Scope Summary:

OSBORN PLAYGORUND PARK RENOVATION-CONVERT EXISTING FIELD TO SYNTHETICTURF WITH PERIMETER TRACK AND ACCESS RAMP.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-216PS25
Project Description: PS 125 Playground - Brooklyn

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$1,064

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$828	\$72	\$0	\$0	\$900
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

PS 125 PLAYGROUND - BROOKLYN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-217D017
Project Description: WYCKOFF HOUSE PARK CULT. EDUC. COMPLX B376-113M

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 217

Borough: BROOKLYN

Budget Lines: P-D017 P-K011

Original Budget: \$2,250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,570	\$0	\$0	\$4,107	\$357	\$0	\$0	\$6,034
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2003	Jan 2004	Oct 2003	Aug 2008
DESIGN	Jan 2004	Apr 2004	Aug 2008	Sep 2009
BID/ REGISTER CONTRACT	Apr 2004	Jun 2004	Jun 2009	Sep 2009
CONSTRUCTION	Jul 2004	Jul 2005	Jul 2004	Jul 2005
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2005	Jul 2006	Jul 2005	Jul 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

WYCKOFF HOUSE AND GROUNDS, BROOKLYN

Scope Summary:

WYCKOFF HOUSE MUSEUM AND SURROUNDING PASSIVE PARK...FY20 JAN PLAN ROLLS: \$490K P-K011 TO FY21 FROM FY20

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-217NOST
Project Description: Nostrand Playground - B250-117M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 217 200

Borough: BROOKLYN

Budget Lines: P-1018 P-D017

Original Budget: \$3,043

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$2,068	\$0	\$0	\$0	\$645	\$0	\$0	\$2,713
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

Explanation for Delay:

Project Location:

BOROUGH OF BROOKLYN-NOSTRAND AVENUE BETWEEN FOSTER AVENUE AND FARRAGUT PLACE

Scope Summary:

NOSTRAND PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-217PAER
Project Description: PAERDEGAT PK- RECON. BSKT BALL, SIDEWALKS, LIGHTS, B218-112M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 217 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$800

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,904	\$0	\$0	\$0	\$68	\$0	\$0	\$1,972
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Jul 2010	Jul 2011
DESIGN	Sep 2010	Dec 2010	Jul 2011	Feb 2013
BID/ REGISTER CONTRACT	Dec 2010	Mar 2011	Feb 2013	May 2013
CONSTRUCTION	Mar 2011	Mar 2012	May 2013	May 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Mar 2013	May 2014	May 2023

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BOROUGH OF BROOKLYN - FOSTER AVENUE, E. 40 -41 STREETS

Scope Summary:

RECONSTRUCTION OF SIDEWALKS, INSTALLATION OF EQUIPMENT ALONG PATHWAYS.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-217PDGT
Project Description: PAERDEGAT ATHLETIC CLUB - HVAC WORK

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018 P-1250

Original Budget: \$1,850

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$408	\$12	\$10	\$0	\$552	\$0	\$0	\$982
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Mar 2014
DESIGN	Sep 2013	Dec 2013	Mar 2014	Apr 2015
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Apr 2015	Jul 2017
CONSTRUCTION	Mar 2014	Mar 2015	Jul 2017	Jul 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Jul 2018	Jul 2019

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

PAERDEGAT ATHLETIC CLUB HVAC WORK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-217PPFR
Project Description: Paerdegat Park - Field Renovation

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-K011

Original Budget: \$840

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$45	\$0	\$0	\$0	\$0	\$0	\$250	\$295
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

FIELD RENOVATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-217TILD
Project Description: TILDEN PLAYGROUND-SHIRLEY CHISHOLM COMM CTR B234

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017 P-K011 P-0245K

Original Budget: \$7,255

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$3,012	\$0	\$0	\$0	\$48,162	\$4,187	\$0	\$55,361
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2018	Dec 2016	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2022	Sep 2019	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2024	Sep 2022	Sep 2024

Explanation for Delay:

Project Location:

Scope Summary:

TILDEN PLAYGROUND-SHIRLEY CHISHOLM COMM CTR B234

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-217WYKF
Project Description: WYCKOFF FARMHOUSE - ROOF RESTORATION B376-111M

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$550

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$261	\$0	\$0	\$0	\$0	\$0	\$0	\$261
Non-City	\$451	\$99	\$0	\$0	\$0	\$0	\$0	\$550

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Jul 2010	Sep 2010
DESIGN	Sep 2010	Dec 2010	Sep 2010	Dec 2010
BID/ REGISTER CONTRACT	Dec 2010	Mar 2011	Dec 2010	Mar 2011
CONSTRUCTION	Mar 2011	Mar 2012	Mar 2011	Mar 2012
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Mar 2013	Mar 2012	Mar 2017

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

FARMHOUSE ROOF RESTORATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-218BILD
Project Description: Bildersee Playground -B335

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 218

Borough: BROOKLYN

Budget Lines: P-D017 P-1018

Original Budget: \$1,825

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$3,774	\$1,027	\$1	\$0	\$668	\$0	\$0	\$5,470
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Aug 2019

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

FLATLANDS AVENUE BETWEEN EAST 81 STREET AND EAST 82 STREET, BOROUGH OF BROOKLYN

Scope Summary:

BILDERSEE PLAYGROUND - MULTIPURPOSE PLAY AREA AND PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-218BPLG
Project Description: Bildersee plgd-new plgd and ph2

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-K011 P-0245K

Original Budget: \$3,227

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$36	\$0	\$0	\$0	\$0	\$0	\$1,367	\$1,403
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-218CCMF
Project Description: CANARSIE PARK PHASE V- COMFORT STATION B018-214M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 218 200

Borough: BROOKLYN

Budget Lines: P-D017 P-K011 P-1018

Original Budget: \$850

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$655	\$2,711	\$0	\$411	\$0	\$0	\$0	\$3,777
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2012	Jan 2015
DESIGN	Sep 2012	Dec 2012	Jan 2015	Feb 2017
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	Mar 2017	May 2017
CONSTRUCTION	Mar 2013	Mar 2014	May 2017	May 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	May 2018	May 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

SEAVIEW AVENUE BETWEEN PAERDEGAT BASIN AND EAST 93 STREET, EAST 102 STREET AND FRESH CREEK BASIN

Scope Summary:

NEW COMFORT STATION FOR CRICKET, SKATE PARK AND PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-218D17S
Project Description: DR. JOHN'S PLAYGROUND- MARINE PK (B057-114M)

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 218 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$1,200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$3,647	\$0	\$0	\$0	\$111	\$0	\$0	\$3,758
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Apr 2021

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BOROUGH OF BROOKLYN -FLATBUSH , GERRITSEN & FILLMORE AVENUES, JAMAICABAY

Scope Summary:

RECONSTRUCT PLAYGROUND WITH NEW EQUIPMENT, SAFETY SURFACE, ETC.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-218GERT
Project Description: Marine Park - Gerritsen Ave. Ped. Path PH 2 (B057-117M)

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200 218

Borough: BROOKLYN

Budget Lines: P-0245K P-D017

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$120	\$290	\$0	\$0	\$0	\$0	\$0	\$410
Non-City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

Explanation for Delay:

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

MARINE PARK GERRITSEN AVENUE PEDESTRIAN PATH PH 2

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-218GLEN
Project Description: Glenwood Playground - recon. multi-purpose area B236-114M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 218 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$2,045	\$-280	\$0	\$0	\$280	\$779	\$0	\$2,824
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2012	Sep 2012
DESIGN	Sep 2012	Dec 2012	Sep 2012	Dec 2012
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	Dec 2012	Mar 2013
CONSTRUCTION	Mar 2013	Mar 2014	Mar 2013	Mar 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	Mar 2014	Mar 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

RALPH AVENUE AND FARRAGUT ROAD, BOROUGH OF BROOKLYN

Scope Summary:

RECONSTRUCTION ASPHALT MULTI PURPOSE PLAY AREA FOR SOFTBALL, SOCCER AND FOOTBALL.
 PROJECT WOULD INCLUDE NEW FENCING, DUGOUTS, BENCHES AND DRINKING FOUNTAINS.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-218GOLF
Project Description: BK Golf Alliance - Marine Pk. Golf Course - B057-415M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 218 200

Borough: BROOKLYN

Budget Lines: P-K011 P-D017

Original Budget: \$840

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$262	\$0	\$0	\$1,450	\$0	\$0	\$0	\$1,712
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Mar 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BOROUGH OF BROOKLYN - FLATBUSH AVENUE, GERRITSEN AVENUE, FILLMORE AVENUE, JAMAICA BAY

Scope Summary:

BROOKLYN GOLF ALLIANCE INC. - MARINE PARK GOLF COURSE

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-218JCOB
Project Description: Jacob Joffe Playground - B324

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 218

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$1,064

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,131	\$0	\$0	\$0	\$96	\$0	\$0	\$1,227
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

AVENUE K BETWEEN E. 58 STREET & E. 59 STREET.

Scope Summary:

JACOB JOFFE PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-218JFEE
Project Description: Jacob Joffe Playground- Park Renovations

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017 P-K011

Original Budget: \$3,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$400	\$2,538	\$253	\$0	\$0	\$0	\$0	\$3,191
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

Explanation for Delay:

Project Location:

AVENUE K BETWEEN EAST 58 STREET AND EAST 59 STREET.

Scope Summary:

JACOB JOFFE PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-218LOTT
Project Description: HENDRICK I. LOTT HOUSE -INTERIOR RESTORATION

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200 218

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$800

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$131	\$400	\$0	\$1,950	\$0	\$0	\$0	\$2,481
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Dec 2014	Mar 2015
DESIGN	Sep 2010	Dec 2010	Mar 2015	Jun 2015
BID/ REGISTER CONTRACT	Dec 2010	Mar 2011	Jun 2015	Sep 2015
CONSTRUCTION	Mar 2011	Mar 2012	Sep 2015	Sep 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Mar 2013	Sep 2016	Sep 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

PHASE 3 - RENOVATION OF THE INTERIOR OF THE HOUSE FOR PUBLIC USE

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-218PWMP
Project Description: Power-Memorial- Seating Area (B291-)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 218

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$45	\$0	\$0	\$0	\$1,350	\$0	\$0	\$1,395
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

Explanation for Delay:

Project Location:

AVENUE N BETWEEN EAST 49 STREET & UTICA AVENUE

Scope Summary:

POWER -MEMORIAL PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-218SUNN
Project Description: Sunners Playground - Renovate Playground

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 218

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$1,432

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$1,250	\$0	\$0	\$1,250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

AVENUE H BETWEEN KINGS HIGHWAY, EAST 49 STREET IN THE BOROUGH OF BROOKLYN

Scope Summary:

RENOVATION OF PLAYGROUND DEVASTATED BY HURRICANE SANDY - SUNNERS PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2ANCH02
Project Description: Betsy Head Park Comfort Station Reconstruction

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0605

Original Budget: \$4,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$2,580	\$0	\$0	\$2,580
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

BETSY HEAD RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2ANCH03
Project Description: Betsy Head Park Syn. Turf, Field, Track, Sport Crts Ft Ctr

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0605

Original Budget: \$20,091

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$16,650	\$1,500	\$0	\$0	\$0	\$18,150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

BETSY HEAD

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2ANCH04
Project Description: ANCHOR PARK- Betsy Head Multi-Purpose Play Area Reconst.

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200 216

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$7,200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$5,713	\$0	\$0	\$557	\$0	\$0	\$6,270
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

BETSY HEAD

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2BELTPA
Project Description: Belt Pkwy Lndscp Restoration & Tree Planting Ph2 B166-113M

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0822

Original Budget: \$2,260

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$8,400	\$65	\$0	\$0	\$0	\$0	\$0	\$8,465
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2012	Sep 2012
DESIGN	Sep 2012	Dec 2012	Sep 2012	Dec 2012
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	Dec 2012	Mar 2013
CONSTRUCTION	Mar 2013	Mar 2014	Mar 2013	Mar 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	Mar 2014	Mar 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RESTORATION OF LANDSCAPE AND TREE PLANTING ALONG THE BELT PARKWAY

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2BELTPC
Project Description: FY14 Belt Parkway Street Trees

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 299

Borough: BROOKLYN

Budget Lines: HB-0643 P-0822

Original Budget: \$5,826

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$684	\$614	\$6,264	\$0	\$0	\$0	\$0	\$7,562
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Mar 2020

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BROOKLYN

Scope Summary:

STREET TREE PLANTING

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2BELTPD
Project Description: CON - BIKE PATH THRU CANARSIE PARK WEST

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$1,550

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$192	\$0	\$0	\$0	\$0	\$0	\$0	\$192
Non-City	\$1,360	\$190	\$0	\$0	\$0	\$0	\$0	\$1,550

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2013	May 2013	Mar 2013	May 2013
DESIGN	May 2013	Aug 2013	May 2013	Aug 2013
BID/ REGISTER CONTRACT	Aug 2013	Nov 2013	Aug 2013	Nov 2013
CONSTRUCTION	Nov 2013	Nov 2014	Nov 2013	Nov 2014
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2014	Nov 2015	Nov 2014	Nov 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

CONSTRUCTION OF BIKE PATH THRU CANARSIE PARK WEST

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2BELTPE
Project Description: Mill Basin Bridge Trees

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HB-1023 PU-0200

Original Budget: \$10,429

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$782	\$28	\$9,710	\$600	\$0	\$0	\$0	\$11,120
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2018	Dec 2016	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2022	Sep 2019	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2024	Sep 2022	Sep 2024

Explanation for Delay:

Project Location:

MIL BASIN BRIDGE TREES

Scope Summary:

MIL BASIN BRIDGE TREES

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2BKPAV1
Project Description: Brooklyn Multisite Pavement Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$2,290

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$1,800	\$0	\$0	\$0	\$0	\$1,800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

BROOKLYN

Scope Summary:

BROOKLYN MULTISITE PAVEMENT RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2BQGRN
Project Description: BQ GREEN

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$11,818

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$600	\$0	\$0	\$0	\$0	\$0	\$4,400	\$5,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2019	Dec 2017	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

BQ GREEN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2BRIGHM
Project Description: Brigham Park - plgd & passive area B057-212M/512M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 215 218 200

Borough: BROOKLYN

Budget Lines: P-1018 P-D017 P-0245K

Original Budget: \$400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$5,701	\$387	\$612	\$0	\$0	\$0	\$0	\$6,700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2009	Sep 2009	Jul 2009	Sep 2009
DESIGN	Sep 2009	Dec 2009	Sep 2009	Dec 2009
BID/ REGISTER CONTRACT	Dec 2009	Mar 2010	Dec 2009	Mar 2010
CONSTRUCTION	Mar 2010	Mar 2011	Mar 2010	Mar 2011
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2011	Mar 2012	Mar 2011	Jul 2020

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

GRIGHAM STREET PARK DESIGN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2BWCC04
Project Description: BKLYN MULTISITE CMFT STA.- TILDEN & BANNEKER BG-111M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 203 218

Borough: BROOKLYN

Budget Lines: P-D017 P-1018

Original Budget: \$1,300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$482	\$0	\$0	\$1,250	\$0	\$0	\$0	\$1,732
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Jul 2010	Sep 2010
DESIGN	Sep 2010	Dec 2010	Sep 2010	Dec 2010
BID/ REGISTER CONTRACT	Dec 2010	Mar 2011	Dec 2010	Mar 2011
CONSTRUCTION	Mar 2011	Mar 2012	Mar 2011	Mar 2012
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Mar 2013	Mar 2012	Mar 2013

Explanation for Delay:

Project Location:

IN BOROUGH OF BROOKLYN.

Scope Summary:

RECONSTRUCTION OF COMFORT STATIONS AT BANNEKER AND TILDEN PLAYGROUNDS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2CIBOHQ
Project Description: Coney Island Beach Operations Headquarters at West 25th St

Ten-Year Plan Category: BEACHES AND BOARDWALKS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0704

Original Budget: \$47,339

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$4,588	\$0	\$42,751	\$0	\$0	\$47,339
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2019	Dec 2017	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2023	Sep 2020	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

Explanation for Delay:

Project Location:

Scope Summary:

CONEY ISLAND BEACH OPERATIONS HEADQUARTERS AT WEST 25TH ST

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2CIBWK2
Project Description: Coney Island Boardwalk Street Ends (B169-210M)

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200 213

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$3,098

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$515	\$0	\$0	\$0	\$0	\$0	\$0	\$515
Non-City	\$2,238	\$0	\$0	\$1	\$0	\$362	\$0	\$2,601

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Jul 2010	Sep 2010
DESIGN	Sep 2010	Dec 2010	Sep 2010	Dec 2010
BID/ REGISTER CONTRACT	Dec 2010	Mar 2011	Dec 2010	Mar 2011
CONSTRUCTION	Mar 2011	Mar 2012	Mar 2011	Mar 2012
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Mar 2013	Mar 2012	Mar 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

CONEY ISLAND BOARDWALK BOROUGH OF BROOKLYN

Scope Summary:

CONEY ISLAND BOARDWALK STREET ENDS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2CIBWLK
Project Description: CONEY ISLAND BOARDWALK (B169-110M)

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200 213

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$8,745

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,589	\$0	\$0	\$0	\$0	\$0	\$0	\$1,589
Non-City	\$7,262	\$0	\$137	\$0	\$0	\$0	\$0	\$7,399

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Jul 2010	Sep 2010
DESIGN	Sep 2010	Dec 2010	Sep 2010	Dec 2010
BID/ REGISTER CONTRACT	Dec 2010	Mar 2011	Dec 2010	Mar 2011
CONSTRUCTION	Mar 2011	Mar 2012	Mar 2011	Mar 2012
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Mar 2013	Mar 2012	Mar 2019

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

CONEY ISLAND BOARDWALK IN THE BOROUGH OF BROOKLYN

Scope Summary:

CONEY ISLAND BOARDWALK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2CIGNWY
Project Description: CONEY ISLAND GREENWAY PROPOSED SAFETEA GRANT

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200 213

Borough: BROOKLYN

Budget Lines: P-0007

Original Budget: \$2,608

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$2,560	\$2,560

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2011	Sep 2011	Jul 2011	Sep 2011
DESIGN	Sep 2011	Dec 2011	Sep 2011	Dec 2011
BID/ REGISTER CONTRACT	Dec 2011	Mar 2012	Dec 2011	Mar 2012
CONSTRUCTION	Mar 2012	Mar 2013	Mar 2012	Mar 2013
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Mar 2014	Mar 2013	Mar 2021

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BRIGHTON 15TH STREET & CONEY ISLAND AVE

Scope Summary:

CONEY ISLAND GREENWAY (AKA BRIGHTON 15TH STREET & CONEY ISLAND AVE)

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2CIWALK
Project Description: RECONSTRUCTION OF VARIOUS SEGMENT OF CONEY ISL. BDWLK

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0007

Original Budget: \$9,818

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$290	\$0	\$0	\$0	\$0	\$0	\$8,000	\$8,290
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Mar 2016

Explanation for Delay:

Project Location:

CONEY ISLAND BOARDWALK IN THE BOROUGH OF BROOKLYN

Scope Summary:

THE RECONSTRUCTION OF VARIOUS SEGMENTS OF CONEY ISLAND BOARDWALK - KNOWN AS PROPERTY B169..

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2CONYGS
Project Description: CONEY ISLAND COASTAL RESIL. GREENSTREETS BG-515MA

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0822

Original Budget: \$990

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$21	\$466	\$0	\$0	\$0	\$0	\$0	\$487
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Sep 2017
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Sep 2017	Dec 2017
CONSTRUCTION	Mar 2015	Mar 2016	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Dec 2018	Dec 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

TO STRENGTHEN CONEY ISLAND RESILIENCY THROUHG GREENSTREETS.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2COOPCS
Project Description: Cooper Park-Reconstruction of Comfort Station

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0505

Original Budget: \$2,243

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$150	\$0	\$0	\$0	\$1,645	\$0	\$0	\$1,795
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Mar 2021	Sep 2019	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Mar 2022	Mar 2021	Mar 2022

Explanation for Delay:

Project Location:

Scope Summary:

COOPER PARK-RECONSTRUCTION OF COMFORT STATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2CPIBGB
Project Description: CPI PH2 - Bergen Beach Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 218

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$5,318

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$4,344	\$147	\$0	\$0	\$0	\$0	\$0	\$4,491
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

Explanation for Delay:

Project Location:

BROOKLYN- EAST 71 STREET BETWEEN AVENUE N & AVENUE T

Scope Summary:

FY'16 PH2. BERGEN BEACH...

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2CPIBN2
Project Description: CPI PH1- J. Owens, Stockton & Stroud C/S RC BG-815M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$315

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$4,854	\$0	\$0	\$0	\$594	\$0	\$0	\$5,448
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Mar 2022

Explanation for Delay:

Project Location:

JESSE OWENS- STUYVESANT & LAFAYETTE AVES.- STOCKTON N- MARCY & PARK AVENUES, STROUD - PARK PLACE, CLASSON AVENUE, STERLING PLACE, WASHINGTON AVENUE, ALL IN THE BOROUGH OF BROOKLYN

Scope Summary:

THE RECONSTRUCTION OF JESSE OWENS, STOCKTON AND STROUD PLAYGROUND COMFORT STATIONS IN BROOKLYN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2CPIBPG
Project Description: CPI PH2 - Bartlett Playground

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$9,636

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$600	\$0	\$7,380	\$670	\$0	\$0	\$0	\$8,650
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF BARTLETT PLAYGROUND, BOROUGH OF KINGS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2CPIEPP
Project Description: CPI PH2 - R/C Epiphany Playground (B405 -116M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 201

Borough: BROOKLYN

Budget Lines: WP-0169 P-1018

Original Budget: \$2,879

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$260	\$299	\$0	\$0	\$3,277	\$0	\$0	\$3,836
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2020

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

BOROUGH OF BROOKLYN - BERRY STREET, BETWEEN SOUTH 9TH STREET, AND SOUTH 10TH STREET
 (11211)

Scope Summary:

THE RECONSTRUCTION OF EPIPHANY PLAYGROUND (CPI)

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2CPIJOP
Project Description: CPI Ph1- RC of Jesse Owens Play. B269-116M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 203 200

Borough: BROOKLYN

Budget Lines: P-1018 P-D017

Original Budget: \$7,472

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$6,571	\$0	\$0	\$0	\$1,219	\$0	\$0	\$7,790
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

Explanation for Delay:

Project Location:

BROOKLYN- LAFAYETTE AVENUE, BETWEEN STUYVESANT AVENANT & MALCOM X BLVD.

Scope Summary:

THE RECONSTRUCTION OF JESSE OWENS PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2CPILAG
Project Description: CPI ph2. - LaGuardia Playground Ph 2.

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 201

Borough: BROOKLYN

Budget Lines: P-0245K TF-0777

Original Budget: \$3,545

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$2,168	\$732	\$0	\$0	\$2,900
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

SOUTH 4 STREET BETWEEN ROEBLING STREET AND WILLIAMSBURG GRIDGE RAMP, BOROUGH OF BROOKLYN

Scope Summary:

RECONSTRUCTION OF LAGUARDIA PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2CPILFT
Project Description: CPI PH2 - Lafayette Playground Reconstruction (B106B-116M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 213

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$6,086

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$4,895	\$7	\$0	\$0	\$393	\$0	\$0	\$5,295
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

Explanation for Delay:

Project Location:

BROOKLYN - STILLWELL AVENUE, BENSON AVENUE, BAY 43 STREET

Scope Summary:

FY'16 PH2 RECONSTRUCTION OF OF LAFAYETTE PLAYGROUND...

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2CPILGD
Project Description: CPI PH2 - LaGuardia Playground

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 201

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$5,212

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$461	\$610	\$1,980	\$270	\$0	\$0	\$0	\$3,321
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

Explanation for Delay:

Project Location:

SOUTH 4 STREET, BETWEEN ROEBLING STREET AND WILLIAMSBURG BRIDGE RAMP

Scope Summary:

LA GUARDIA PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2CPILJP
Project Description: CPI PH2 - RC- Lt. Joseph Petrosino Park (B099-)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 211

Borough: BROOKLYN

Budget Lines: WP-0169 P-1018

Original Budget: \$4,605

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$4,706	\$86	\$0	\$0	\$524	\$0	\$0	\$5,316
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Apr 2016
DESIGN	Sep 2015	Dec 2015	Apr 2016	May 2017
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Jul 2017	Nov 2017
CONSTRUCTION	Mar 2016	Mar 2017	Jan 2018	Jan 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Jan 2019	Jan 2020

Explanation for Delay:

Project Location:

16TH AVENUE, NEW UTRECHT AVENUE, BETWEEN 70 TH STREET AND 71TH STREET

Scope Summary:

THE RECONSTRUCTION OF LT. JOSEPH PETROSINO PARK PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2CPINew
Project Description: CPI Ph2.- Newport Comfort Station (B339-117M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 216

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,187	\$52	\$0	\$0	\$350	\$0	\$0	\$1,589
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

Explanation for Delay:

Project Location:

NEWPORT AVENUE, THATFORD AVENUE AND OSBORN STREET

Scope Summary:

CPI - PH.2 - NEWPORT COMFORT STATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2CPINPL
Project Description: CPI-PH2. Newport playground (B339-216M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 216

Borough: BROOKLYN

Budget Lines: WP-0169 P-1018

Original Budget: \$3,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$4,193	\$39	\$0	\$0	\$668	\$0	\$0	\$4,900
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

Explanation for Delay:

Project Location:

NEWPORT AVENUE, THATFORD AVENUE AND OSBORN STREET

Scope Summary:

CPI PH2- NEWPORT PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2CPIPEN
Project Description: CPI PHASE 2 - RC Penn Triangle and Playground B223NC-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$1,520

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$203	\$0	\$1,220	\$0	\$0	\$0	\$0	\$1,423
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

CPI PHASE 2 PENN TRIANGLE

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2CPITEN
Project Description: CPI Ph1.- Ten Eyck Play. (B311-116M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 201

Borough: BROOKLYN

Budget Lines: WP-0169 P-1018

Original Budget: \$5,242

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$4,356	\$201	\$0	\$0	\$100	\$0	\$0	\$4,657
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

Explanation for Delay:

Project Location:

BROOKLYN- SCHOLLES STREET, BETWEEN BUSHWICK AVENUE AND WATERBURY STREET

Scope Summary:

THE RC OF TEN EYCK PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2CPIWKS
Project Description: CPI PH2- Weeksville Playground

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 203

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$2,061

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,169	\$0	\$0	\$0	\$295	\$0	\$0	\$1,464
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

Explanation for Delay:

Project Location:

HOWARD AVENUE, BETWEEN ATLANTIC AVENUE AND HERKIMER STREET

Scope Summary:

WEEKSVILLE

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2ERSPK1
Project Description: E RIVER STATE PARK PARKHOUSE

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

EAST RIVER STATE PARK PARKHOUSE: CONSTRUCTION OF A NEW PARKHOUSE COMPLEX

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2GATE10
Project Description: Gateway Estates-Multi-purpose ballfield B548-114M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$8,377

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,098	\$0	\$0	\$0	\$0	\$7,252	\$0	\$8,350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

COMBINING GATEWAY PROJECTS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2GATEW2
Project Description: Gateway Estates - Constr. Plgd & comft. stat. B541-115M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200 205

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$29,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$6,045	\$0	\$0	\$77	\$0	\$0	\$0	\$6,122
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2007	Sep 2007	Jul 2011	Sep 2011
DESIGN	Sep 2007	Dec 2007	Sep 2011	Dec 2011
BID/ REGISTER CONTRACT	Dec 2007	Mar 2008	Dec 2011	Mar 2012
CONSTRUCTION	Mar 2008	Mar 2009	Mar 2012	Mar 2013
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2009	Mar 2010	Mar 2013	Mar 2014

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

GATEWAY ESTATES II - BROOKLYN

Scope Summary:

GATEWAY ESTATES II

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2GATEW6
Project Description: Gateway Estates -Cleveland Pk playground (B547- 114M)

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200 205

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$2,170

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$11	\$0	\$0	\$0	\$0	\$0	\$1,678	\$1,689
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2013	Nov 2013	Aug 2013	Nov 2013
DESIGN	Nov 2013	Feb 2014	Nov 2013	Feb 2014
BID/ REGISTER CONTRACT	Feb 2014	May 2014	Feb 2014	May 2014
CONSTRUCTION	May 2014	May 2015	May 2014	May 2015
PUNCHLIST COMPLETE, JOB CLOSED	May 2015	May 2016	May 2015	Sep 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

CONSTRUCTION OF A PLAYGROUND IN GATEWAY ESTATES- PHASE II

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2GPWB25
Project Description: Bushwick Inlet Park- Motiva Parcel Remediation

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0839

Original Budget: \$11,603

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$450	\$990	\$0	\$0	\$8,221	\$607	\$0	\$10,268
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Mar 2019	Dec 2017	Mar 2019
BID/ REGISTER CONTRACT	Mar 2019	Dec 2019	Mar 2019	Dec 2019
CONSTRUCTION	Dec 2019	Dec 2021	Dec 2019	Dec 2021
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2021	Dec 2022	Dec 2021	Dec 2022

Explanation for Delay:

Project Location:

GREENPOINT WILLIAMSBURG BROOKLYN

Scope Summary:

GREENPOINT WILLIAMSBURG

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2GPWBKT
Project Description: GPWB- 50 Kent Development

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0839

Original Budget: \$9,157

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,096	\$0	\$0	\$6,442	\$560	\$0	\$0	\$8,098
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Mar 2019	Dec 2017	Mar 2019
BID/ REGISTER CONTRACT	Mar 2019	Dec 2019	Mar 2019	Dec 2019
CONSTRUCTION	Dec 2019	Dec 2021	Dec 2019	Dec 2021
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2021	Dec 2022	Dec 2021	Dec 2022

Explanation for Delay:

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

GPWB- KENT DEVELOPMENT

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2GTGRDN
Project Description: RPZ installation at various sites in Brooklyn

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018 P-D017

Original Budget: \$489

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$724	\$0	\$0	\$724
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021
DEVELOP SCOPE	Sep 2021	Mar 2022	Sep 2021	Mar 2022
DESIGN	Mar 2022	Mar 2023	Mar 2022	Mar 2023
BID/ REGISTER CONTRACT	Mar 2023	Dec 2023	Mar 2023	Dec 2023
CONSTRUCTION	Dec 2023	Dec 2024	Dec 2023	Dec 2024
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2024	Dec 2025	Dec 2024	Dec 2025

Explanation for Delay:

Project Location:

Scope Summary:

RPZ INSTALLATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2HOOPER
Project Description: Hooper Street Grove - Install Perimeter Fence

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$227

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Jun 2020	Dec 2018	Jun 2020
BID/ REGISTER CONTRACT	Jun 2020	Mar 2021	Jun 2020	Mar 2021
CONSTRUCTION	Mar 2021	Sep 2022	Mar 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

NYC PARKS-HOOPET STREET GROVE - INSTALLING A PERIMETER FENCE AROUND THE GARDEN AT HOOPER STREET

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2ISAGR
Project Description: ISABAHLIA GARDENS WATER SPIGOT

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-K001

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$60	\$0	\$0	\$0	\$0	\$60
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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Explanation for Delay:

Project Location:

Scope Summary:

CONSTRUCTION OF WATER SPIGOT FOR ISABAHLIA GARDENS IN BROOKLYN.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2LINDTF
Project Description: Linden Park Synthetic Turf Field and Track (B214-117M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$5,893

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$4,682	\$9	\$0	\$0	\$1,034	\$0	\$0	\$5,725
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Oct 2016
DESIGN	Dec 2016	Dec 2017	Oct 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Feb 2018	Jul 2018
CONSTRUCTION	Sep 2018	Sep 2019	Oct 2018	Jul 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Jul 2019	Jul 2022

Explanation for Delay:

Project Location:

LINDEN PARK

Scope Summary:

LINDEN PARK SYNTHETIC TURF FIELD AND TRACK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2LITCHF
Project Description: Litchfield Villa - Renovations

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$272

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$3	\$0	\$175	\$0	\$819	\$0	\$0	\$997
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

RENOVATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2PDBRC2
Project Description: Brownsville Rec Ctr RC B270-214M

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$18,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,728	\$0	\$0	\$18,743	\$0	\$0	\$0	\$20,471
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Mar 2017

Explanation for Delay:

Project Location:

BROOKLYN

Scope Summary:

BROWNSVILLE REC CTR

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2PDSSRC
Project Description: Sunset Pk Rec Ctr RC B087-115M

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0506

Original Budget: \$4,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$654	\$0	\$0	\$4,354	\$0	\$0	\$0	\$5,008
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Mar 2017

Explanation for Delay:

Project Location:

BROOKLYN

Scope Summary:

SUNSET PK RC

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2PEDPLZ
Project Description: Public Place -Pedestrian Plaza-Eldert & liberty

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$910	\$0	\$0	\$0	\$325	\$0	\$0	\$1,235
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

Explanation for Delay:

Project Location:

ELDERT LANE BETWEEN LIBERTY AND GLENMORE AVENUES.

Scope Summary:

PEDESTRIAN PLAZA- ELDERT AVENUE AND LIBERTY AND GLENMORE AVENUE

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2PGRD11
Project Description: MULTISITE- PAVEMTS,TENNIS CTS, BB CTS, FENCING (BG-711M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017 P-0245K

Original Budget: \$1,576

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$3,169	\$0	\$0	\$0	\$0	\$631	\$0	\$3,800
Non-City	\$193	\$0	\$0	\$0	\$0	\$40	\$0	\$233

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2012	Mar 2012	Jan 2012	Mar 2012
DESIGN	Mar 2012	Jun 2012	Mar 2012	Jun 2012
BID/ REGISTER CONTRACT	Jun 2012	Sep 2012	Jun 2012	Sep 2012
CONSTRUCTION	Sep 2012	Sep 2013	Sep 2012	Sep 2013
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2013	Sep 2014	Sep 2013	Sep 2021

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

MULTISITE- PAVEMENTS, TENNIS COURTS, BASKETBALL COURTS, FENCING , PLANTINGS AND GENERAL SITE WORK AT VARIOUS LOCATIONS IN THE BOROUGH OF BROOKLYN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2PLG14D
Project Description: RECON. CHARLES PINNTRIANGLE - PAVE. CURBS FENCING BG-613M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$174

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$251	\$0	\$0	\$0	\$74	\$0	\$0	\$325
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Mar 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

CHARLES PINN PLAYGROUND REQUIREMENTS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2PNYC05
Project Description: PlaNYC - Calvert Vaux CS/M&O bldg (B125-112M)

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 213

Borough: BROOKLYN

Budget Lines: P-D017 P-0245K P-0507 P-1018

Original Budget: \$2,760

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$849	\$4,978	\$0	\$4,566	\$0	\$0	\$0	\$10,393
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2012	May 2012	Mar 2012	May 2012
DESIGN	May 2012	Aug 2012	Sep 2015	Mar 2016
BID/ REGISTER CONTRACT	Aug 2012	Nov 2012	Apr 2016	Jun 2016
CONSTRUCTION	Nov 2012	Nov 2013	Jul 2016	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2013	Nov 2014	Jul 2017	Jun 2018

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

CALVERT VAUX

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2PPANEP
Project Description: Northeast Paths - Prospect Park Alliance

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$33	\$0	\$0	\$219	\$1,781	\$0	\$0	\$2,033
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

Explanation for Delay:

Project Location:

Scope Summary:

NORTHEAST PATHS - PROSPECT PARK ALLIANCE

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2PPESIT
Project Description: PROSPECT PARK EXPRESSWAY SITTING AREA RC

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-K001

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$360	\$0	\$0	\$0	\$0	\$360
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCT SITTING AREAS INCLUDING WATER SERVICE, BENCHES, SEATING, LANDSCAPING, FENCING, SECURITY LIGHTING, BOLLARDS, FENCING, PAVEMENT.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2PWBFTG
Project Description: PWOB- Fort Greene

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018 P-D017 P-K011

Original Budget: \$900

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$737	\$0	\$9,373	\$3,209	\$0	\$0	\$0	\$13,319
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

Explanation for Delay:

Project Location:

MYRTLE AVENUE, DE KALB AVENUE, BETWEEN WASHINGTON PARK AND ST EDWARDS'S STREET
 BROOKLYN

Scope Summary:

FORT GREENE

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2PWBPFB
Project Description: PWOB- PP Flatbush Avenue (B073-117M)

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$3,200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$958	\$2,580	\$0	\$244	\$0	\$0	\$0	\$3,782
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

Explanation for Delay:

Project Location:

PROSPECT PARK - BOROUGH OF BROOKLYN

Scope Summary:

PWOB- PROSPECT PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2RHBALL
Project Description: Red Hook ball fields B126-116M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 206

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$11,690

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$12,984	\$261	\$0	\$2,557	\$0	\$0	\$0	\$15,802
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2020

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

Scope Summary:

RED HOOK BALL FIELDS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2SANDY
Project Description: Non FEMA Sandy: Coney Island Coastal Greenstreets, BG-515MA

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0822

Original Budget: \$815

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$206	\$0	\$0	\$0	\$0	\$0	\$0	\$206
Non-City	\$179	\$636	\$0	\$0	\$0	\$0	\$0	\$815

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2018
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2018	Mar 2019
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2019	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2020	Mar 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

CONEY ISLAND COASTAL RESILIENCE GREENSTREETS (NON-FEMA SANDY), BROOKLYN

Scope Summary:

CONEY ISLAND COASTAL RESILIENCE GREENSTREETS (NON-FEMA SANDY)

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2SEAGTE
Project Description: SEAGATE SHORELINE REMEDIATION

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 213 200

Borough: BROOKLYN

Budget Lines: P-D017 P-0379

Original Budget: \$600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$2,600	\$0	\$0	\$2,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2011	Sep 2011	Jul 2011	Sep 2011
DESIGN	Sep 2011	Dec 2011	Sep 2011	Dec 2011
BID/ REGISTER CONTRACT	Dec 2011	Mar 2012	Dec 2011	Mar 2012
CONSTRUCTION	Mar 2012	Mar 2013	Mar 2012	Mar 2013
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Mar 2014	Mar 2013	Mar 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

REMEDICATION OF SHORELINE AT SEAGATE

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2SNSTRW
Project Description: Commodore Barry Park C.S

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0505

Original Budget: \$4,550

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$3,574	\$0	\$3,574
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

COMMODORE BARRY PARK COMFORT STATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2STFHM
Project Description: Hamilton-Metz Field Synthetic Turf Field Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served:

Borough: BROOKLYN

Budget Lines: P-0510

Original Budget: \$2,133

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$243	\$0	\$0	\$0	\$1,890	\$0	\$0	\$2,133
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

HAMILTON-METZ FIELD SYNTHETIC TURF FIELD

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2STFMH
Project Description: Maria Hernandez Park - Synthetic Turf Field (B016-118M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0510

Original Budget: \$4,642

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$310	\$0	\$0	\$0	\$3,404	\$0	\$0	\$3,714
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

SYNTHETIC TURF FIELD

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2SUCSGN
Project Description: Success Garden - Park Renovation

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$2,009

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$27	\$0	\$1,673	\$0	\$0	\$1,700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

SUCCESS GARDEN PARK RENOVATION INCLUDING THE RECONSTRUCTION OF BROKEN ASPHALT AND OVERGROWN SECTION OF PROPERTY

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2TRE17A
Project Description: FY17 Street Tree Brooklyn1,2,3,4,16, BG-

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0822

Original Budget: \$1,964

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$2,211	\$599	\$0	\$0	\$1	\$0	\$0	\$2,811
Non-City	\$379	\$0	\$0	\$0	\$0	\$0	\$0	\$379

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Jun 2017	Dec 2016	Jun 2017
BID/ REGISTER CONTRACT	Jun 2017	Mar 2018	Jun 2017	Mar 2018
CONSTRUCTION	Mar 2018	Sep 2019	Mar 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2021	Sep 2019	Sep 2021

Explanation for Delay:

Project Location:

FY17 STREET TREE BROOKLYN1,2,3,4,16, B

Scope Summary:

FY17 STREET TREE BROOKLYN1,2,3,4,16, B

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2TRE18A
Project Description: FY18 Street Tree Brooklyn1,2,3,4,16, BG-

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0822 P-1018

Original Budget: \$175

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$23	\$0	\$0	\$0	\$240	\$0	\$0	\$263
Non-City	\$0	\$0	\$0	\$0	\$1,675	\$0	\$0	\$1,675

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
BID/ REGISTER CONTRACT	Jun 2018	Mar 2019	Jun 2018	Mar 2019
CONSTRUCTION	Mar 2019	Sep 2020	Mar 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2022	Sep 2020	Sep 2022

Explanation for Delay:

Project Location:

FY18 STREET TREE BROOKLYN1,2,3,4,16, BG-

Scope Summary:

FY18 STREET TREE BROOKLYN1,2,3,4,16, BG-

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2TRE18B
Project Description: FY18 Street Tree Brooklyn1,5,14,18

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0822

Original Budget: \$2,520

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$2,127	\$1,190	\$0	\$0	\$0	\$0	\$0	\$3,317
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
BID/ REGISTER CONTRACT	Jun 2018	Mar 2019	Jun 2018	Mar 2019
CONSTRUCTION	Mar 2019	Sep 2020	Mar 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2022	Sep 2020	Sep 2022

Explanation for Delay:

Project Location:

FY18 STREET TREE BROOKLYN1,5,14,18

Scope Summary:

FY18 STREET TREE BROOKLYN1,5,14,18

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2TRE18C
Project Description: FY18 Street Tree Brooklyn6,7,9,12

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0822 P-1018

Original Budget: \$2,057

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,736	\$0	\$1,290	\$0	\$0	\$0	\$0	\$3,026
Non-City	\$231	\$0	\$0	\$0	\$0	\$0	\$0	\$231

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
BID/ REGISTER CONTRACT	Jun 2018	Mar 2019	Jun 2018	Mar 2019
CONSTRUCTION	Mar 2019	Sep 2020	Mar 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2022	Sep 2020	Sep 2022

Explanation for Delay:

Project Location:

FY18 STREET TREE BROOKLYN6,7,9,12

Scope Summary:

FY18 STREET TREE BROOKLYN6,7,9,12

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2TRE19B
Project Description: FY19 Street Tree Brooklyn 8,9,17 BG-416MR

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0822

Original Budget: \$1,890

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$990	\$0	\$0	\$0	\$0	\$0	\$990
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

FY19 STREET TREE BROOKLYN 8,9,17 BG-416MR

Scope Summary:

FY19 STREET TREE BROOKLYN 8,9,17 BG-416MR

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2TRE19C
Project Description: FY19 Street Tree Brooklyn11,13,15 BG-516MR

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0822

Original Budget: \$1,590

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$990	\$0	\$0	\$0	\$0	\$0	\$990
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

FY19 STREET TREE BROOKLYN11,13,15 BG-516MR

Scope Summary:

FY19 STREET TREE BROOKLYN11,13,15 BG-516MR

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2TRE20A
Project Description: FY20 Street Tree Brooklyn1,2,3,4,, BG-319M

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0822 P-D822 P-K822

Original Budget: \$2,997

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$3,207	\$0	\$0	\$0	\$3,207
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2023	Sep 2021	Sep 2023

Explanation for Delay:

Project Location:

FY20 STREET TREE BROOKLYN1,2,3,4,, BG-319M

Scope Summary:

FY20 STREET TREE BROOKLYN1,2,3,4,, BG-319M

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2TRE20B
Project Description: FY20 Street Tree Brooklyn5,8,16 BG-619M

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0822

Original Budget: \$2,665

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$2,665	\$0	\$0	\$0	\$2,665
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2023	Sep 2021	Sep 2023

Explanation for Delay:

Project Location:

FY20 STREET TREE BROOKLYN5,8,16 BG-619M

Scope Summary:

FY20 STREET TREE BROOKLYN5,8,16 BG-619M

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2TRE20C
Project Description: FY20 Street Tree Brooklyn 6,7,10,12 BG-719M

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: SE-0004 P-0822 P-D822

Original Budget: \$1,275

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$231	\$1,044	\$0	\$0	\$0	\$1,275
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2023	Sep 2021	Sep 2023

Explanation for Delay:

Project Location:

FY20 STREET TREE BROOKLYN 6,7,10,12 BG-719M

Scope Summary:

FY20 STREET TREE BROOKLYN 6,7,10,12 BG-719M

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2TRE20D
Project Description: FY20 Street Tree Brooklyn 9,14,17 BG-519M

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0822 P-D822 P-K822

Original Budget: \$3,786

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$3,450	\$0	\$0	\$0	\$3,450
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2023	Sep 2021	Sep 2023

Explanation for Delay:

Project Location:

FY20 STREET TREE BROOKLYN 9,14,17 BG-519M

Scope Summary:

FY20 STREET TREE BROOKLYN 9,14,17 BG-519M

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2TRE20E
Project Description: FY20 Street Tree Brooklyn 11,13 BG-419M

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0822

Original Budget: \$1,188

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$1,188	\$0	\$0	\$0	\$1,188
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2023	Sep 2021	Sep 2023

Explanation for Delay:

Project Location:

FY20 STREET TREE BROOKLYN 11,13 BG-419M

Scope Summary:

FY20 STREET TREE BROOKLYN 11,13 BG-419M

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2TRE20F
Project Description: FY20 Street Tree Brooklyn 15 18 BG-819M

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0822

Original Budget: \$2,950

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$2,950	\$0	\$0	\$0	\$2,950
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2023	Sep 2021	Sep 2023

Explanation for Delay:

Project Location:

FY20 STREET TREE BROOKLYN 15 18 BG-819M

Scope Summary:

FY20 STREET TREE BROOKLYN 15 18 BG-819M

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2TRS19A
Project Description: BrooklynTree-Damaged Sidewalk R/C CB 7,10-13,15,18

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1331

Original Budget: \$1,482

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$1,482	\$0	\$0	\$0	\$0	\$0	\$1,482
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2022	Sep 2020	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

BROOKLYNTREE-DAMAGED SIDEWALK R/C CB 7,10-13,15,18

Scope Summary:

BROOKLYNTREE-DAMAGED SIDEWALK R/C CB 7,10-13,15,18

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2TRSD19
Project Description: BrooklynTree-Damaged Sidewalk R/C

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1331

Original Budget: \$1,524

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$1,524	\$0	\$0	\$0	\$0	\$1,524
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2022	Sep 2020	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

BROOKLYNTREE-DAMAGED SIDEWALK R/C

Scope Summary:

BROOKLYNTREE-DAMAGED SIDEWALK R/C

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2WPS228
Project Description: I.S. 228 Playground Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$1,508

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$1,508	\$0	\$0	\$0	\$0	\$1,508
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

228 AVENUE S, BROOKLYN, NY 11223

Scope Summary:

I.S. 228 PLAYGROUND RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-6CADMAR
Project Description: Recon Marlboro & Cadman Plaza CS

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0505 P-K011 P-1008

Original Budget: \$837

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$270	\$0	\$2,060	\$0	\$0	\$0	\$2,330
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

BROOKLYN

Scope Summary:

RECON MARLBORO & CADMAN PLAZA CS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-6PNYR01
Project Description: PlaNYC-Reforestation:Bklyn-N.Conduit/Atlantic/Sutter BG-608M

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0822

Original Budget: \$520

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$391	\$0	\$0	\$49	\$0	\$0	\$0	\$440
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2007	Sep 2007	Jul 2007	Sep 2007
DESIGN	Sep 2007	Dec 2007	Sep 2007	Dec 2007
BID/ REGISTER CONTRACT	Dec 2007	Mar 2008	Dec 2007	Mar 2008
CONSTRUCTION	Mar 2008	Mar 2009	Mar 2008	Mar 2009
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2009	Mar 2010	Mar 2009	Mar 2019

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

NORTH CONDUIT BLVD (SUTTER TO ATLANTIC AVES)

Scope Summary:

PLANYC - REFORESTATION: BKLYN - ATLANTIC/SUTTER (NRG)

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-6WPEBCS
Project Description: Recon War Mem bldg & Elenor Roosevelt CS

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0505 P-D017

Original Budget: \$1,782

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$160	\$1,400	\$500	\$0	\$0	\$2,060
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

BROOKLYN

Scope Summary:

RECON WAR MEM BLDG, PIERREPONT & ELENOR ROOSEVELT CS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY2-03
Project Description: SANDY-Emergency Clean up & Safe Up - Shore Pkway B166-313M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$278	\$0	\$0	\$0	\$0	\$1	\$0	\$279
Non-City	\$1,921	\$0	\$0	\$0	\$0	\$129	\$0	\$2,050

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2012	Feb 2013	Dec 2012	Feb 2013
DESIGN	Mar 2013	May 2013	Mar 2013	May 2013
BID/ REGISTER CONTRACT	May 2013	Aug 2013	May 2013	Aug 2013
CONSTRUCTION	Aug 2013	Aug 2014	Aug 2013	Aug 2014
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2014	Aug 2015	Aug 2014	Aug 2021

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

HURRICANE SANDY EMERGENCY WORK AT SHORE PARKWAY

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY2-10
Project Description: SANDY-North 5th Street pier work (Type 3) B536-113M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200 201

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$650

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$633	\$1	\$0	\$0	\$8	\$0	\$0	\$642
Non-City	\$1,715	\$56	\$0	\$0	\$0	\$0	\$0	\$1,771

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2013	May 2013	Feb 2013	May 2013
DESIGN	May 2013	Jul 2013	May 2013	Jul 2013
BID/ REGISTER CONTRACT	Jul 2013	Oct 2013	Jul 2013	Oct 2013
CONSTRUCTION	Oct 2013	Oct 2014	Oct 2013	Oct 2014
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2014	Oct 2015	Oct 2014	Oct 2015

Explanation for Delay:

Project Location:

SITE IN THE BOROUGH OF BROOKLYN

Scope Summary:

SANDY RELATED WORK AT NORTH 5TH STREET PIER

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY2-12
Project Description: SANDY - Brooklyn Plgd requirements (Type 2) BG-1113M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$3,168

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$568	\$0	\$0	\$0	\$118	\$0	\$0	\$686
Non-City	\$1,373	\$0	\$1,060	\$0	\$0	\$0	\$0	\$2,433

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	May 2019

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

STORM SANDY - PLAYGROUND R/C

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY2-13
Project Description: SANDY - PNP Prospect Park Alliance

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 206 207 208 209 214

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$548

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$37	\$0	\$0	\$0	\$0	\$0	\$46	\$83
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$410	\$410

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Apr 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BROOKLYN

Scope Summary:

PROSPECT PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY2-14
Project Description: SANDY- Abe Stark boilers and chillers (B169-111M)

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200 213

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$1,852

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$270	\$0	\$0	\$0	\$0	\$54	\$0	\$324
Non-City	\$1,001	\$0	\$0	\$0	\$0	\$383	\$0	\$1,384

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2013	Aug 2013	May 2013	Aug 2013
DESIGN	Aug 2013	Nov 2013	Aug 2013	Nov 2013
BID/ REGISTER CONTRACT	Nov 2013	Feb 2014	Nov 2013	Feb 2014
CONSTRUCTION	Feb 2014	Feb 2015	Feb 2014	Feb 2015
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Feb 2016	Feb 2015	Feb 2016

Explanation for Delay:

Project Location:

LOCATED ADJACENT TO THE CONEY ISLAND BOARDWALK AT WEST 19TH STREET, IN THE BOROUGH OF BROOKLYN

Scope Summary:

SANDY RELATED WORK AT ABE STARK SKATING RINK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY2-15
Project Description: SANDY-Nautilus Playground (Type 3)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 213

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$540

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$40	\$0	\$0	\$0	\$0	\$0	\$45	\$85
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$405	\$405

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Mar 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

NAUTILUS PLGR , BROOKLYN

Scope Summary:

RECONSTRUCTION OF PLGR

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY2-16
Project Description: SANDY-Sheepshead Bay Piers Type 3

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$653

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$353	\$0	\$0	\$694	\$0	\$0	\$0	\$1,047
Non-City	\$548	\$0	\$5,752	\$495	\$0	\$0	\$0	\$6,795

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Mar 2020

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

SHEEPSHEAD BAY PIERS AT EMMONS AVE, BROOKLYN

Scope Summary:

R/C OF TRANSFORMERS AND ELECTRICAL COMPONENTS AT SHEEPSHEAD BAY PIERS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY2-17
Project Description: SRU-TYPE 3-MCGUIRE FIELDS SCOREBOARDS

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$480

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$36	\$0	\$0	\$36
Non-City	\$0	\$0	\$364	\$0	\$0	\$0	\$0	\$364

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Mar 2019

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BERGEN AVENUE AND AVENUE W. BOROUGH OF BROOKLYN

Scope Summary:

THE RECONSTRUCTION OF THE SCOREBOARDS AND ELECTRICAL EQUIPMENT AT JOSEPH T. MCGUIRE PARK DUE TO HURRICANE SANDY

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY2-21
Project Description: SANDY - Tree removals -Brooklyn CB 7-18 BG-614M

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$2,100

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$676	\$0	\$0	\$0	\$41	\$0	\$0	\$717
Non-City	\$1,522	\$0	\$0	\$0	\$368	\$0	\$0	\$1,890

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2014	Mar 2014	Jan 2014	Mar 2014
DESIGN	Apr 2014	Jun 2014	Apr 2014	Jun 2014
BID/ REGISTER CONTRACT	Jun 2014	Sep 2014	Jun 2014	Sep 2014
CONSTRUCTION	Sep 2014	Sep 2015	Sep 2014	Sep 2015
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2015	Sep 2016	Sep 2015	Sep 2016

Explanation for Delay:

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

TREE REMOVALS IN BROOKLYN CB 7-18 RELATED TO SANDY

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY2-25
Project Description: Abe Stark - Non-Boiler Repair

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$2,603

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$260	\$260
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$2,343	\$2,343

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

SANDY - ABE STARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY2-26
Project Description: Prospect Pk - Lily Pond & Pool Viewing Platform Repair

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$294

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$44	\$0	\$0	\$0	\$0	\$0	\$25	\$69
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$225	\$225

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2016	Jan 2017	Aug 2016	Jan 2017
DESIGN	Jan 2017	Jan 2018	Jan 2017	Jan 2018
BID/ REGISTER CONTRACT	Jan 2018	Oct 2018	Jan 2018	Oct 2018
CONSTRUCTION	Oct 2018	Oct 2019	Oct 2018	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Oct 2020	Oct 2019	Oct 2020

Explanation for Delay:

Project Location:

Scope Summary:

PROSPECT PK LILY POND POOL PLATFORM REPAIR

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY2-27
Project Description: CI Beach & Boardwalk - West 25 ST Maint Office Boiler

Ten-Year Plan Category: BEACHES AND BOARDWALKS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$563

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$56	\$56
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$507	\$507

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

CI BEACH & BOARDWALK - WEST 25 ST MAINT OFFICE BOILER

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY2-28
Project Description: Red Hook Recreation Center

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$3,109

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$311	\$311
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$2,798	\$2,798

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2019	Dec 2017	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2022	Sep 2020	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

Scope Summary:

RED HOOK RECREATION CENTER

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY2-30
Project Description: Hudson River Yacht Club

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$440

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$205	\$205
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,845	\$1,845

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2019	Dec 2017	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2022	Sep 2020	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

Scope Summary:

HUDSON RIVER YACHT CLUB

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY2-31
Project Description: Diamond Point Yacht Club

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$483

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$166	\$166
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,485	\$1,485

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2019	Dec 2017	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2022	Sep 2020	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

Scope Summary:

DIAMOND PONT YACHT CLUB

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY2-32
Project Description: Paerdegat Squadron Yacht Club

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$294

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$30	\$30
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$264	\$264

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

Explanation for Delay:

Project Location:

Scope Summary:

PAERDEGAT SQUADRON YACHT CLUB

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY2-33
Project Description: Sandy - Midget Squadron Yacht Club

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$2,029

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$854	\$854
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$2,645	\$2,645

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

Explanation for Delay:

Project Location:

Scope Summary:

MIDGET SQUADRON YACHT CLUB

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY2-34
Project Description: Paerdegat Athletic Center HVAC recon. B406-114M

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$2,696

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$852	\$5	\$0	\$0	\$18	\$0	\$0	\$875
Non-City	\$2,217	\$210	\$0	\$0	\$0	\$0	\$0	\$2,427

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

Explanation for Delay:

Project Location:

Scope Summary:

PAERDEGAT ATHLETIC CENTER HVAC RECON. B406-114M

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY2-35
Project Description: Paerdegat Athletic Center - Remaining Scope

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$12,797

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,233	\$1,233
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$11,098	\$11,098

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2019	Dec 2017	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2022	Sep 2020	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

Scope Summary:

PAERDEGAT ATHLETIC CENTER - REMAINING SCOPE

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY2-36
Project Description: SANDY-BK

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$887

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$88	\$88
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$799	\$799

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

SANDY2-36

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: BED-768A
Project Description: WATER MAIN CONNECTIONS TO SHAFT 23B - PHASE I

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN EXTENSION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WM-0006 WM-0001 EP-0007

Original Budget: \$16,277

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$14,751	\$120	\$0	\$0	\$0	\$0	\$0	\$14,871
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2004	Apr 2006	Dec 2004	Feb 2007
PRELIMINARY DESIGN	Apr 2006	Apr 2006	Feb 2007	Feb 2007
FINAL DESIGN	Apr 2006	Apr 2006	Feb 2007	Feb 2007
BID AWARD AND REGISTER CONTRCT	Apr 2006	Apr 2006	Feb 2007	Feb 2007
CONSTRUCTION TO 25%	Apr 2006	Apr 2006	Feb 2007	Feb 2007
CONSTRUCTION TO 50%	Apr 2006	Apr 2006	Feb 2007	Feb 2007
CONSTRUCTION TO 75%	Apr 2006	Apr 2006	Feb 2007	Feb 2007
ORIGINAL EQUIP & FURNISHING	Apr 2006	Apr 2006	Feb 2007	Feb 2007
SUBSTANTIAL COMPLETION	Apr 2006	Apr 2006	Feb 2007	Nov 2015
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2006	Oct 2008	Nov 2015	Jun 2021

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: BED-768B
Project Description: WATER MAIN CONNECTIONS TO SHAFT 23B - PHASE II (HWK700B)

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN EXTENSION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WM-0001 WM-0006 SE-0002K

Original Budget: \$7,244

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$52,397	\$0	\$0	\$52,397
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2009	Nov 2011	Aug 2009	May 2024
PRELIMINARY DESIGN	Nov 2011	Nov 2011	May 2024	May 2024
FINAL DESIGN	Nov 2011	Nov 2011	Sep 2023	Mar 2024
BID AWARD AND REGISTER CONTRCT	Nov 2011	Nov 2011	Mar 2024	Jun 2024
CONSTRUCTION TO 25%	Nov 2011	Nov 2011	Jun 2024	Jun 2025
CONSTRUCTION TO 50%	Nov 2011	Nov 2011	Jun 2025	Jun 2026
CONSTRUCTION TO 75%	Nov 2011	Nov 2011	Jun 2026	Jun 2027
ORIGINAL EQUIP & FURNISHING	Nov 2011	Nov 2011	Jun 2027	Aug 2027
SUBSTANTIAL COMPLETION	Nov 2011	Nov 2011	Aug 2027	Oct 2027
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2011	Dec 2011	Oct 2027	Nov 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

WATER MAIN CONNECTIONS TO SHAFT 23B - PHASE II

Scope Summary:

WATER MAIN CONNECTIONS TO SHAFT 23B - PHASE II

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: BED-776
Project Description: WM REPLMT EAST NEW YORK AVE B/T HOWARD AV & PACIFIC ST, ETC

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 205 216

Borough: BROOKLYN

Budget Lines: WM-0006 WM-0001 SE-0002K HW-0200 TF-0002

Original Budget: \$18,872

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,131	\$0	\$59,071	\$0	\$0	\$0	\$0	\$60,202
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2011	Jun 2011	Mar 2011	Jun 2011
PRELIMINARY DESIGN	Jun 2011	Oct 2011	Jun 2011	Oct 2011
FINAL DESIGN	Oct 2011	Apr 2012	Oct 2011	Apr 2012
BID AWARD AND REGISTER CONTRCT	Apr 2012	Jul 2012	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jul 2012	Nov 2012	Jun 2018	Jun 2018
CONSTRUCTION TO 50%	Nov 2012	Mar 2013	Jun 2018	Jun 2018
CONSTRUCTION TO 75%	Mar 2013	Jul 2013	Jun 2018	Jun 2018
ORIGINAL EQUIP & FURNISHING	Jul 2013	Oct 2013	Jun 2018	Jun 2018
SUBSTANTIAL COMPLETION	Oct 2013	Dec 2013	Jun 2018	Jun 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2013	Dec 2013	Jan 2020	Feb 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

WM REPLMT EAST NEW YORK AVE B/T HOWARD AV & PACIFIC ST, IN JAMAICA AVE B/T HERLIMER ST AND VERMONT ST AND ATLANTIC AVE B/T VAN SINDEREN AV AND PENNSYLVANIA

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: BED-777
Project Description: WM REPLMT IN LEONARD STRET B/T DRIGGS AV AND MAUJER ST

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: WM-0006 SE-0002K WM-0105

Original Budget: \$10,234

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$43,882	\$635	\$0	\$0	\$5	\$0	\$0	\$44,522
Non-City	\$36	\$0	\$0	\$0	\$0	\$0	\$0	\$36

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2010	Jun 2010	Mar 2010	Jun 2010
PRELIMINARY DESIGN	Jun 2010	Oct 2010	Jun 2010	Oct 2010
FINAL DESIGN	Oct 2010	Apr 2011	Oct 2010	Apr 2011
BID AWARD AND REGISTER CONTRCT	Apr 2011	Jul 2011	Mar 2014	Jun 2014
CONSTRUCTION TO 25%	Jul 2011	Nov 2011	Jun 2014	Jun 2014
CONSTRUCTION TO 50%	Nov 2011	Mar 2012	Jun 2014	Jun 2014
CONSTRUCTION TO 75%	Mar 2012	Jul 2012	Jun 2014	Jun 2014
ORIGINAL EQUIP & FURNISHING	Jul 2012	Oct 2012	Jun 2014	Jun 2014
SUBSTANTIAL COMPLETION	Oct 2012	Dec 2012	Jun 2014	Jun 2014
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2012	Dec 2012	Dec 2015	Nov 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

WM REPLMT IN LEONARD STRET B/T DRIGGS AV AND MAUJER ST

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: BED-778
Project Description: TRUNK & DIST. W/M REPL IN ATALNTIC AV B/T CARLTON & CLASSON

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: WM-0006 WM-0001

Original Budget: \$5,001

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$21,499	\$76	\$0	\$0	\$0	\$0	\$0	\$21,575
Non-City	\$206	\$0	\$0	\$0	\$0	\$0	\$0	\$206

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2009	Sep 2009	Jul 2012	Oct 2012
PRELIMINARY DESIGN	Sep 2009	Jan 2010	Oct 2012	Jan 2013
FINAL DESIGN	Jan 2010	Jul 2010	Feb 2013	Jul 2013
BID AWARD AND REGISTER CONTRCT	Jul 2010	Oct 2010	Feb 2010	Jun 2010
CONSTRUCTION TO 25%	Oct 2010	Feb 2011	Jun 2010	Mar 2011
CONSTRUCTION TO 50%	Feb 2011	Jun 2011	Sep 2010	Jan 2012
CONSTRUCTION TO 75%	Jun 2011	Oct 2011	Jan 2012	Jul 2014
ORIGINAL EQUIP & FURNISHING	Oct 2011	Jan 2012	Jul 2014	Dec 2014
SUBSTANTIAL COMPLETION	Jan 2012	Mar 2012	Dec 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Apr 2012	Mar 2015	Jan 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

TRUNK & DIST. W/M REPL IN ATALNTIC AV B/T CARLTON & CLASSON

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: BED-778A
Project Description: Trunk & Dist WM Rep in Atlantic Ave b/t Carlton & Portland

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: EP-0007 SE-0002K WM-0001 WM-0006 HW-0200 TF-0502

Original Budget: \$3,700

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$892	\$0	\$10,041	\$0	\$0	\$0	\$0	\$10,933
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2013	May 2013	Feb 2013	May 2013
PRELIMINARY DESIGN	May 2013	Sep 2013	May 2013	Sep 2013
FINAL DESIGN	Sep 2013	Mar 2014	Sep 2013	Mar 2016
BID AWARD AND REGISTER CONTRCT	Mar 2014	Jun 2014	Mar 2016	Jul 2016
CONSTRUCTION TO 25%	Jun 2014	Oct 2014	Jul 2016	Nov 2016
CONSTRUCTION TO 50%	Oct 2014	Feb 2015	Nov 2016	Mar 2017
CONSTRUCTION TO 75%	Feb 2015	Jun 2015	Mar 2017	Jul 2017
ORIGINAL EQUIP & FURNISHING	Jun 2015	Sep 2015	Jul 2017	Jul 2017
SUBSTANTIAL COMPLETION	Sep 2015	Nov 2015	Jul 2017	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2015	Dec 2015	Nov 2017	Jun 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

TRUNK & DIST. W/M REPL IN ATALNTIC AV B/T CARLTON & S. PORTLAND AVENUES

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: BED-780
Project Description: RECON OF WM & SWR IN 5 AVE B/T 65 ST & 34 ST

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 207

Borough: BROOKLYN

Budget Lines: SE-0002K WM-0001 WM-0006

Original Budget: \$21,800

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$23,880	\$0	\$0	\$23,880
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Sep 2017	Jul 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2017	Jan 2018
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2018	Oct 2018
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2020	Jan 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RECON OF WM & SWR IN 5 AVE B/T 65 ST & 34 ST

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: BED-782
Project Description: Reconstuction of water main and combined sewer, Tillary st.

Ten-Year Plan Category: AUGMENTATION OF WATER SUPPLY SYSTEMS

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: WM-0001 SE-0002K

Original Budget: \$3,770

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$8,396	\$90	\$0	\$0	\$100	\$0	\$0	\$8,586
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2015	May 2015	Mar 2015	May 2015
PRELIMINARY DESIGN	May 2015	Sep 2015	May 2015	Sep 2015
FINAL DESIGN	Sep 2015	Mar 2016	Sep 2015	Mar 2016
BID AWARD AND REGISTER CONTRCT	Mar 2016	Jun 2016	Mar 2016	Jun 2016
CONSTRUCTION TO 25%	Jun 2016	Oct 2016	Jun 2016	Oct 2016
CONSTRUCTION TO 50%	Oct 2016	Feb 2017	Oct 2016	Feb 2017
CONSTRUCTION TO 75%	Feb 2017	Jun 2017	Feb 2017	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jun 2017	Sep 2017	Jun 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2017	Nov 2017	Sep 2017	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	Dec 2017	Nov 2017	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

RECONSTRUCTION OF WATER MAIN AND COMBINED SEWER, TILLARY ST. BETWEEN ADAMS ST. AND PRINCE ST.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: BED-782A
Project Description: Reconstuction of water main & combined sewer, Tillary st. PH2

Ten-Year Plan Category: AUGMENTATION OF WATER SUPPLY SYSTEMS

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: WM-0001 SE-0002K

Original Budget: \$14,039

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$13,436	\$571	\$0	\$0	\$0	\$0	\$0	\$14,007
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Dec 2019

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF WATER MAIN & COMBINED SEWER, TILLARY ST. PHASE 2

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: BED-784
Project Description: RECON OF WM I& STORM SWR IN BERGEN AVE AREA

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 218

Borough: BROOKLYN

Budget Lines: WM-0001 SE-0200K

Original Budget: \$11,730

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$30,918	\$5,342	\$0	\$0	\$36	\$0	\$16,300	\$52,596
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2014	May 2014	Feb 2014	May 2023
PRELIMINARY DESIGN	May 2014	Sep 2014	May 2023	Sep 2023
FINAL DESIGN	Sep 2014	Mar 2015	Sep 2023	Mar 2024
BID AWARD AND REGISTER CONTRCT	Mar 2015	Jun 2015	Mar 2024	Jun 2024
CONSTRUCTION TO 25%	Jun 2015	Oct 2015	Jun 2024	Jun 2025
CONSTRUCTION TO 50%	Oct 2015	Feb 2016	Jun 2025	Jun 2026
CONSTRUCTION TO 75%	Feb 2016	Jun 2016	Jun 2026	Jun 2027
ORIGINAL EQUIP & FURNISHING	Jun 2016	Sep 2016	Jun 2027	Sep 2027
SUBSTANTIAL COMPLETION	Sep 2016	Nov 2016	Sep 2027	Nov 2027
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	Dec 2016	Nov 2027	Dec 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RECON OF WM IN BERGEN AVE AREA

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: BED-785A
Project Description: WM & Sewer work in Atlantic Ave (HWD10105, NDF-ATLAV)

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 205

Borough: BROOKLYN

Budget Lines: WM-0001 WM-0006

Original Budget: \$9,230

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$8,767	\$1,776	\$0	\$0	\$2	\$0	\$0	\$10,545
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2016	Jan 2017	Jul 2012	Sep 2012
PRELIMINARY DESIGN	Jan 2017	May 2017	Sep 2012	Jan 2013
FINAL DESIGN	May 2017	Nov 2017	Jan 2013	Mar 2015
BID AWARD AND REGISTER CONTRCT	Nov 2017	Feb 2019	Mar 2015	Jun 2015
CONSTRUCTION TO 25%	Feb 2019	Feb 2019	Jun 2015	Dec 2015
CONSTRUCTION TO 50%	Feb 2019	Feb 2019	Dec 2015	Dec 2016
CONSTRUCTION TO 75%	Feb 2019	Feb 2019	Dec 2016	Dec 2017
ORIGINAL EQUIP & FURNISHING	Feb 2019	Feb 2019	Dec 2017	Mar 2018
SUBSTANTIAL COMPLETION	Feb 2019	Feb 2019	Mar 2018	Sep 2018
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2019	Mar 2020	Sep 2018	Sep 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RECON WM AND COMB & SAN SEWERS IN ATLANTIC AVE BETW GEORGIA AVE & SCHENCK ST

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: BED-785B
Project Description: Recon WM, Comb & San Swrs in Atlantic Ave, Ph 2 (HWD10105A)

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 205

Borough: BROOKLYN

Budget Lines: WM-0001 SE-0002K

Original Budget: \$4,326

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$4,076	\$0	\$0	\$0	\$0	\$4,076
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Dec 2019

Explanation for Delay:

Project Location:

Scope Summary:

RECON WM & COMB AND SAN SEWERS IN ATLANTIC AVE, PH 2

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: BED-794
Project Description: DUMBO/Vinegar Hill Area Reconstruction & Plaza.

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 202 206

Borough: BROOKLYN

Budget Lines: SE-0004 WM-0006 WM-0001 SE-0002K

Original Budget: \$9,413

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$41,530	\$7,382	\$0	\$0	\$0	\$0	\$0	\$48,912
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2014	May 2014	Mar 2014	May 2014
PRELIMINARY DESIGN	May 2014	Sep 2014	May 2014	Sep 2014
FINAL DESIGN	Sep 2014	Mar 2015	Sep 2014	Mar 2017
BID AWARD AND REGISTER CONTRCT	Mar 2015	Jun 2015	Mar 2017	Jun 2017
CONSTRUCTION TO 25%	Jun 2015	Oct 2015	Jun 2017	Oct 2017
CONSTRUCTION TO 50%	Oct 2015	Feb 2016	Oct 2017	Feb 2018
CONSTRUCTION TO 75%	Feb 2016	Jun 2016	Feb 2018	Jun 2018
ORIGINAL EQUIP & FURNISHING	Jun 2016	Sep 2016	Jun 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2016	Nov 2016	Sep 2018	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	Dec 2016	Nov 2018	Dec 2018

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

TRUNK/DIST WM REPLAC. & INSTALLATION, COMBINED SWR REPLACE, HI LEVEL STORM SWR EXTENSION, BKLYN

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: BED-796
Project Description: Trunk & Distribution WM replcmnt in Empire Blvd

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 209 217

Borough: BROOKLYN

Budget Lines: EP-0007 SE-0002K WM-0001

Original Budget: \$6,540

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$10,972	\$0	\$0	\$0	\$0	\$0	\$10,972
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2015	May 2015	Mar 2015	May 2015
PRELIMINARY DESIGN	May 2015	Sep 2015	May 2015	Aug 2017
FINAL DESIGN	Sep 2015	Mar 2016	Aug 2017	Feb 2018
BID AWARD AND REGISTER CONTRCT	Mar 2016	Jun 2016	Feb 2018	May 2018
CONSTRUCTION TO 25%	Jun 2016	Oct 2016	May 2018	Sep 2018
CONSTRUCTION TO 50%	Oct 2016	Feb 2017	Sep 2018	Jan 2019
CONSTRUCTION TO 75%	Feb 2017	Jun 2017	Jan 2019	May 2019
ORIGINAL EQUIP & FURNISHING	Jun 2017	Sep 2017	May 2019	Aug 2019
SUBSTANTIAL COMPLETION	Sep 2017	Nov 2017	Aug 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	Dec 2017	Oct 2019	Jun 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

TRUNK & DISTRIBUTION WM REPLCMNT IN EMPIRE BLVD AT THE INTERSECTION OF EAST NEW YORK AVENUE, UTICA AVENUE, ETC., BOROUGH OF BROOKLYN

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: BED-802
Project Description: WM Replacement Hamilton Ave Gowanus Connector, Brooklyn

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 206 207

Borough: BROOKLYN

Budget Lines: WM-0001 SE-0002K SE-0200K

Original Budget: \$1,920

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$120	\$0	\$15,730	\$0	\$0	\$0	\$0	\$15,850
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2016	May 2016	Mar 2016	May 2016
PRELIMINARY DESIGN	May 2016	Sep 2016	May 2016	Sep 2016
FINAL DESIGN	Sep 2016	Mar 2017	Sep 2016	Mar 2017
BID AWARD AND REGISTER CONTRCT	Mar 2017	Jun 2017	Mar 2017	Jun 2017
CONSTRUCTION TO 25%	Jun 2017	Oct 2017	Jun 2017	Oct 2017
CONSTRUCTION TO 50%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 75%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
ORIGINAL EQUIP & FURNISHING	Jun 2018	Sep 2018	Jun 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2018	Nov 2018	Sep 2018	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	Dec 2018	Nov 2018	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

WM REPLACEMENT HAMILTON AVE GOWARNUS CONNECTOR B/T SMITH & 19 ST, BKLYN

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: BED-803
Project Description: WM Replacment in Schenck Ave b/t Flatlands & Jamaica Ave, Bk

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 205

Borough: BROOKLYN

Budget Lines: SE-0002K

Original Budget: \$4,600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$55	\$0	\$532	\$0	\$0	\$0	\$587
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Feb 2014	Jun 2013	Feb 2014
PRELIMINARY DESIGN	Feb 2014	Feb 2015	Feb 2014	Feb 2015
FINAL DESIGN	Feb 2015	Aug 2016	Feb 2015	Aug 2016
BID AWARD AND REGISTER CONTRCT	Aug 2016	May 2017	Aug 2016	May 2017
CONSTRUCTION TO 25%	May 2017	May 2018	May 2017	May 2018
CONSTRUCTION TO 50%	May 2018	Apr 2019	May 2018	Apr 2019
CONSTRUCTION TO 75%	May 2019	Apr 2020	May 2019	Apr 2020
ORIGINAL EQUIP & FURNISHING	Apr 2020	Jan 2021	Apr 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2021	Jul 2021	Jan 2021	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Oct 2021	Jul 2021	Oct 2021

Explanation for Delay:

Project Location:

Scope Summary:

WM REPLAC. SCHENCK AVE B/T FLATLANDS & JAMAICA AVES, BKLYN

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: BED-805
Project Description: New Storm & San Swrs & WM-Gateway Estates, Phase E (HD-161E)

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 205

Borough: BROOKLYN

Budget Lines: SE-0002K

Original Budget: \$5,776

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$13,712	\$95	\$0	\$0	\$0	\$0	\$0	\$13,807
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Sep 2013	Jun 2013	Sep 2013
PRELIMINARY DESIGN	Sep 2013	Jan 2014	Sep 2013	Jan 2014
FINAL DESIGN	Jan 2014	Jul 2014	Jan 2014	Jul 2015
BID AWARD AND REGISTER CONTRCT	Jul 2014	Oct 2014	Jul 2015	Oct 2015
CONSTRUCTION TO 25%	Oct 2014	Feb 2015	Oct 2015	Feb 2016
CONSTRUCTION TO 50%	Feb 2015	Jun 2015	Feb 2016	Jun 2016
CONSTRUCTION TO 75%	Jun 2015	Oct 2015	Jun 2016	Feb 2017
ORIGINAL EQUIP & FURNISHING	Oct 2015	Jan 2016	Feb 2017	Feb 2017
SUBSTANTIAL COMPLETION	Jan 2016	Mar 2016	Feb 2017	Apr 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Apr 2016	Apr 2017	Apr 2023

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

NEW STORM & SANI SWRS & WM IN GATEWAY ESTATES, PHASE E, BKLY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: BED-806
Project Description: Water Main work in Brooklyn Waterfront Greenway

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: WM-0001

Original Budget: \$1,594

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$1,594	\$0	\$0	\$0	\$0	\$1,594
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Aug 2013	Mar 2017	May 2017
PRELIMINARY DESIGN	Aug 2013	Dec 2013	May 2017	Sep 2017
FINAL DESIGN	Dec 2013	Jun 2014	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Jun 2018	Feb 2019
CONSTRUCTION TO 50%	Jan 2015	May 2015	Feb 2019	Oct 2019
CONSTRUCTION TO 75%	May 2015	Sep 2015	Oct 2019	Jun 2020
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Jun 2020	Sep 2020
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Sep 2020	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	Nov 2020	Dec 2020
DEVELOP SCOPE	Mar 2016	Dec 2016	Nov 2020	Dec 2020
PRELIMINARY DESIGN	Dec 2016	Dec 2017	Nov 2020	Dec 2020
FINAL DESIGN	Dec 2017	May 2019	Nov 2020	Dec 2020
BID AWARD AND REGISTER CONTRCT	May 2019	Feb 2020	Nov 2020	Dec 2020
CONSTRUCTION TO 25%	Feb 2020	Feb 2021	Nov 2020	Dec 2020
CONSTRUCTION TO 50%	Feb 2021	Feb 2022	Nov 2020	Dec 2020
CONSTRUCTION TO 75%	Feb 2022	Feb 2023	Nov 2020	Dec 2020
ORIGINAL EQUIP & FURNISHING	Feb 2023	Nov 2023	Nov 2020	Dec 2020
SUBSTANTIAL COMPLETION	Nov 2023	May 2024	Nov 2020	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Aug 2024	Nov 2020	Dec 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

WATER MAIN WORK IN BROOKLYN WATERFRONT GREENWAY (COMMERCIAL STREET, ASH STREET AND BOX STREET)-BED-806

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: BED-807
Project Description: WM work in Brooklyn Waterfront Greenway.

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: WM-0001 SE-0002K

Original Budget: \$569

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$1,176	\$0	\$0	\$0	\$0	\$1,176
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Sep 2013	Jun 2013	Sep 2013
PRELIMINARY DESIGN	Sep 2013	Jan 2014	Sep 2013	Jan 2014
FINAL DESIGN	Jan 2014	Jul 2014	Jan 2014	Jul 2014
BID AWARD AND REGISTER CONTRCT	Jul 2014	Oct 2014	Jul 2014	Oct 2014
CONSTRUCTION TO 25%	Oct 2014	Feb 2015	Oct 2014	Feb 2015
CONSTRUCTION TO 50%	Feb 2015	Jun 2015	Feb 2015	Jun 2015
CONSTRUCTION TO 75%	Jun 2015	Oct 2015	Jun 2015	Oct 2015
ORIGINAL EQUIP & FURNISHING	Oct 2015	Jan 2016	Oct 2015	Jan 2016
SUBSTANTIAL COMPLETION	Jan 2016	Mar 2016	Jan 2016	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Apr 2016	Mar 2016	Jun 2020

Explanation for Delay:

Project Location:

Scope Summary:

WM WORK IN BROOKLYN WATERFRONT GREENWAY. (2ND AVENUE BETWEEN 37TH STREET & 39TH STREET ETC.)

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: BED-809
Project Description: Replacement of Water Mains in Avenue S

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 215

Borough: BROOKLYN

Budget Lines: WM-0001 EP-0007 WM-0944 HW-0200

Original Budget: \$14,445

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$838	\$26,671	\$0	\$0	\$0	\$0	\$0	\$27,509
Non-City	\$0	\$3,943	\$0	\$0	\$0	\$0	\$0	\$3,943

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Mar 2014	Jun 2013	Mar 2014
PRELIMINARY DESIGN	Mar 2014	Mar 2015	Mar 2014	Mar 2015
FINAL DESIGN	Mar 2015	Sep 2016	Mar 2015	Sep 2016
BID AWARD AND REGISTER CONTRCT	Sep 2016	Jun 2017	Sep 2016	Jun 2017
CONSTRUCTION TO 25%	Jun 2017	Jun 2018	Jun 2017	Jun 2018
CONSTRUCTION TO 50%	Jun 2018	May 2019	Jun 2018	May 2019
CONSTRUCTION TO 75%	May 2019	May 2020	May 2019	May 2020
ORIGINAL EQUIP & FURNISHING	May 2020	Feb 2021	May 2020	Feb 2021
SUBSTANTIAL COMPLETION	Feb 2021	Aug 2025	Feb 2021	Aug 2025
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2025	Nov 2025	Aug 2025	Nov 2025

Explanation for Delay:

Project Location:

Scope Summary:

REPLACEMENT OF WATER MAINS IN AVENUE S BET. CONEY ISLAND AVENUE AND EAST 18TH STREET

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: BED-810
Project Description: Water Main work in Brooklyn Waterfront Gateway

Ten-Year Plan Category: AUGMENTATION OF WATER SUPPLY SYSTEMS

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: WM-0001 SE-0002K

Original Budget: \$244

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$8,712	\$584	\$0	\$0	\$0	\$0	\$0	\$9,296
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Aug 2016	Jun 2016	Aug 2016
PRELIMINARY DESIGN	Aug 2016	Dec 2016	Aug 2016	Dec 2016
FINAL DESIGN	Dec 2016	Jun 2017	Dec 2016	Jun 2017
BID AWARD AND REGISTER CONTRCT	Jun 2017	Sep 2017	Jun 2017	Sep 2017
CONSTRUCTION TO 25%	Sep 2017	Jan 2018	Sep 2017	Jan 2018
CONSTRUCTION TO 50%	Jan 2018	May 2018	Jan 2018	May 2018
CONSTRUCTION TO 75%	May 2018	Sep 2018	May 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Sep 2018	Dec 2018	Sep 2018	Dec 2018
SUBSTANTIAL COMPLETION	Dec 2018	Feb 2019	Dec 2018	Feb 2019
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2019	Mar 2019	Feb 2019	Mar 2019

Explanation for Delay:

Project Location:

Scope Summary:

WATER MAIN WORK IN BROOKLYN WATERFRONT GATEWAY (KENT AVENUE BET. CLYMER ST & TAYLOR ST. ETC)

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: BED-819
Project Description: WM replacement in Oriental Blvd

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 215

Borough: BROOKLYN

Budget Lines: WM-0001

Original Budget: \$17,750

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$150	\$0	\$0	\$17,200	\$0	\$0	\$0	\$17,350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2018	May 2018	Mar 2018	May 2018
PRELIMINARY DESIGN	May 2018	Sep 2018	May 2018	Sep 2018
FINAL DESIGN	Sep 2018	Mar 2019	Sep 2018	Mar 2019
BID AWARD AND REGISTER CONTRCT	Mar 2019	Jun 2019	Mar 2019	Jun 2019
CONSTRUCTION TO 25%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
CONSTRUCTION TO 50%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	Jun 2020	Feb 2020	Jun 2020
ORIGINAL EQUIP & FURNISHING	Jun 2020	Sep 2020	Jun 2020	Sep 2020
SUBSTANTIAL COMPLETION	Sep 2020	Nov 2020	Sep 2020	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2020	Dec 2020	Nov 2020	Dec 2020

Explanation for Delay:

Project Location:

Scope Summary:

WM REPLACEMENT IN ORIENTAL BLVD BETWEEN CORBIN PLACE AND PEMBROKE ST,ETC MANHATTAN BEACH AREA, BROOKLYN

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: BEDA-001
Project Description: Accelerated Distribution WM replcmnt & sewer rehab- BKLYN

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WM-0001

Original Budget: \$15,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$17,236	\$415	\$0	\$0	\$0	\$0	\$0	\$17,651
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2014	Jul 2014	Apr 2014	Jul 2014
PRELIMINARY DESIGN	Jul 2014	Nov 2014	Jul 2014	Nov 2014
FINAL DESIGN	Nov 2014	May 2015	Nov 2014	May 2015
BID AWARD AND REGISTER CONTRCT	May 2015	Aug 2015	May 2015	Aug 2015
CONSTRUCTION TO 25%	Aug 2015	Dec 2015	Aug 2015	Dec 2015
CONSTRUCTION TO 50%	Dec 2015	Apr 2016	Dec 2015	Apr 2016
CONSTRUCTION TO 75%	Apr 2016	Aug 2016	Apr 2016	Aug 2016
ORIGINAL EQUIP & FURNISHING	Aug 2016	Nov 2016	Aug 2016	Nov 2016
SUBSTANTIAL COMPLETION	Nov 2016	Jan 2017	Nov 2016	Jan 2017
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2017	Feb 2017	Jan 2017	Jun 2020

Explanation for Delay:

Project Location:

Scope Summary:

ACCELERATED DISTRIBUTION WATER MAIN REPLCMNT & SEWER REHAB/REPLCMNT, BROOKLYN

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: BEDA-002
Project Description: Accelerated Distribution WM replcmnt & sewer rehab- BKLYN

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WM-0001 SE-0002K SE-0200K

Original Budget: \$17,900

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$21,939	\$12,720	\$0	\$0	\$0	\$0	\$0	\$34,659
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2015	May 2015	Mar 2015	May 2015
PRELIMINARY DESIGN	Jun 2015	Sep 2015	Jun 2015	Sep 2015
FINAL DESIGN	Sep 2015	Mar 2016	Sep 2015	Mar 2016
BID AWARD AND REGISTER CONTRCT	Mar 2016	Jun 2016	Mar 2016	Jun 2016
CONSTRUCTION TO 25%	Jun 2016	Oct 2016	Jun 2016	Oct 2016
CONSTRUCTION TO 50%	Oct 2016	Feb 2017	Oct 2016	Feb 2017
CONSTRUCTION TO 75%	Feb 2017	Jun 2017	Feb 2017	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jun 2017	Sep 2017	Jun 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2017	Nov 2017	Sep 2017	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	Dec 2017	Nov 2017	Oct 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ACCELERATED DISTRIBUTION WATER MAIN REPLCMNT & SEWER REHAB/REPLCMNT, BROOKLYN

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: BEDA-003
Project Description: Accelerated Distribution WM replcmnt & sewer rehab- BKLYN

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WM-0001 SE-0002K SE-0200K

Original Budget: \$17,175

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$23,152	\$486	\$0	\$0	\$0	\$0	\$0	\$23,638
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2016	May 2016	Mar 2016	May 2016
PRELIMINARY DESIGN	May 2016	Sep 2016	May 2016	Sep 2016
FINAL DESIGN	Sep 2016	Mar 2017	Sep 2016	Mar 2017
BID AWARD AND REGISTER CONTRCT	Mar 2017	Jun 2017	Mar 2017	Jun 2017
CONSTRUCTION TO 25%	Jun 2017	Oct 2017	Jun 2017	Oct 2017
CONSTRUCTION TO 50%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 75%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
ORIGINAL EQUIP & FURNISHING	Jun 2018	Sep 2018	Jun 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2018	Nov 2018	Sep 2018	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	Dec 2018	Nov 2018	Dec 2018

Explanation for Delay:

Project Location:

Scope Summary:

ACCELERATED DISTRIBUTION WATER MAIN REPLCMNT & SEWER REHAB/REPLCMNT, BROOKLYN

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: CJCREN
Project Description: FACILITY RENOVATIONS AT CROSSROADS JC

Ten-Year Plan Category: CHILD WELFARE FACILITIES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: CS-0005 PU-0026

Original Budget: \$15,205

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$41,178	\$31,181	\$500	\$0	\$0	\$0	\$0	\$72,859
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2015	Nov 2015	Aug 2015	Nov 2015
BID AWARD AND REGISTER CONTRCT	Nov 2015	Feb 2016	Nov 2015	Feb 2016
CONSTRUCTION TO 50%	Feb 2016	Jun 2016	Feb 2016	Jun 2016
CONSTRUCTION TO 75%	Jun 2016	Aug 2016	Jun 2016	Aug 2016
SUBSTANTIAL COMPLETION	Aug 2016	Oct 2016	Aug 2016	Oct 2016
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Nov 2020	Oct 2016	Nov 2020

Explanation for Delay:

Project Location:

Scope Summary:

THIS PROJECT ENCOMPASSES THE RENOVATION OF THE SECURE JUVENILE DETENTION CENTER LOCATED AT 17 BRISTOL STREET IN BROOKLYN (CROSSROADS JUVENILE CENTER). THE PROJECT INCLUDES BUT IT IS NOT LIMITED TO: REINFORCEMENT OF BEDROOM WALLS; BATHROOM RECONFIGURATION; FUNCTIONAL CHANGES OF EXISTING DORM SPACE TO PSYCHIATRIC MEDICAL SUITE; UPGRADE OF ALL SYSTEMS: LIGHTING, ROOFING, PLUMBING, MECH., ELECTRICAL, SECURITY, FIRE ALARM AND FIRE SUPPRESSION SYSTEMS; UPGRADE AND UPDATE OF: EXISTING CLASSROOMS, COMMERCIAL KITCHEN AND KITCHEN EQUIPMENT; RENOVATION OF ENTIRE EXTERIOR RECREATIONAL AREA TO REFLECT SHADE AREAS AND UPGRADE OF THE LANDSCAPING. ACS HAS BEEN TAKING TEMPORARY MEASURES TO MAINTAIN THE FACILITY OPERATIONS WITH MATERIALS AND FIXTURES OF THE ORIGINAL CONSTRUCTION WHICH HAVE NOT EXHIBITED THE RESILIENCE AND VANDAL RESISTANCE EXPEC

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: CO272DW
Project Description: 45 MONROE PL. - DRIVEWAY PLACEMENT

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: CO-0272

Original Budget: \$1,210

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$0	\$43	\$0	\$307	\$0	\$0	\$0	\$350

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2020	Mar 2020	Mar 2019	Mar 2019
DESIGN START	Mar 2020	Mar 2020	Mar 2019	Mar 2019
DESIGN COMPLETION	Mar 2020	Mar 2020	Mar 2019	Mar 2019
CONSTRUCTION START	Mar 2020	Mar 2020	Mar 2019	Mar 2019
CONSTRUCTION COMPLETION	Mar 2020	Mar 2020	Jan 2021	Jan 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

45 MONROE PL. - DRIVEWAY PLACEMENT

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: CO272ELC2
Project Description: 45 MONROE PL - ELECTRICAL / FA UPGRADE

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: CO-0272

Original Budget: \$7,126

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$632	\$0	\$0	\$0	\$0	\$0	\$0	\$632
Non-City	\$6,669	\$859	\$301	\$0	\$0	\$0	\$0	\$7,829

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2012	Nov 2012	Sep 2012	Nov 2012
PRELIMINARY DESIGN	Nov 2012	Mar 2013	Nov 2012	Mar 2013
FINAL DESIGN	Apr 2013	Sep 2013	Apr 2013	Sep 2013
BID AWARD AND REGISTER CONTRCT	Sep 2013	Dec 2013	Sep 2013	Dec 2013
CONSTRUCTION TO 25%	Dec 2013	Apr 2014	Dec 2013	Apr 2014
CONSTRUCTION TO 50%	Apr 2014	Aug 2014	Apr 2014	Aug 2014
CONSTRUCTION TO 75%	Aug 2014	Dec 2014	Aug 2014	Dec 2014
ORIGINAL EQUIP & FURNISHING	Dec 2014	Mar 2015	Dec 2014	Mar 2015
SUBSTANTIAL COMPLETION	Mar 2015	May 2015	Mar 2015	May 2015
PUNCHLIST COMPLETE, JOB CLOSED	May 2015	Jun 2015	May 2015	Jun 2020

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

BROOKLYN APPELLATE COURT WILL HAVE ITS ELECTRICAL SYSTEM UPGRADED.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: CO272ELV2
Project Description: 45 MONROE PL. - ELEVATOR

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: CO-0272

Original Budget: \$1,056

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$411	\$0	\$0	\$0	\$0	\$0	\$0	\$411
Non-City	\$2,003	\$99	\$450	\$0	\$0	\$0	\$0	\$2,552

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2014	Sep 2014	Jul 2012	Jul 2012
DESIGN START	Sep 2014	Sep 2014	Jul 2012	Jan 2016
DESIGN COMPLETION	Sep 2014	Sep 2014	Jan 2016	Apr 2017
CONSTRUCTION START	Sep 2014	Sep 2014	Apr 2017	Mar 2019
CONSTRUCTION COMPLETION	Sep 2014	Sep 2014	Apr 2019	Jan 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

45 MONROE PL. - ELEVATOR

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: CO278EXT2
Project Description: 360 ADAMS ST. - EXTERIOR

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: CO-0278

Original Budget: \$3,269

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$533	\$129	\$318	\$0	\$2,286	\$0	\$0	\$3,266
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2020	May 2020	Mar 2020	May 2020
PRELIMINARY DESIGN	May 2020	Sep 2020	May 2020	Sep 2020
FINAL DESIGN	Sep 2020	Mar 2021	Sep 2020	Mar 2021
BID AWARD AND REGISTER CONTRCT	Mar 2021	Jun 2021	Mar 2021	Jun 2021
CONSTRUCTION TO 25%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
CONSTRUCTION TO 50%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 75%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Jun 2022	Sep 2022	Jun 2022	Sep 2022
SUBSTANTIAL COMPLETION	Sep 2022	Nov 2022	Sep 2022	Nov 2022
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2022	Dec 2022	Nov 2022	Dec 2022
PROJECT START	Dec 2022	Dec 2022	Dec 2022	Dec 2022
DESIGN START	Dec 2022	Dec 2022	Dec 2022	Dec 2022
DESIGN COMPLETION	Dec 2022	Dec 2022	Dec 2022	Dec 2022
CONSTRUCTION START	Dec 2022	Dec 2022	Dec 2022	Dec 2022
CONSTRUCTION COMPLETION	Dec 2022	Dec 2022	Dec 2022	Dec 2022

Explanation for Delay:

Project Location:

Scope Summary:

EXTERIOR RESTORATION

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: CO278FA3
Project Description: 360 ADAMS STREET - FIRE ALARM SYSTEM & SPRINKLER UPGRADE

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: CO-0278

Original Budget: \$40,820

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$2,683	\$6,257	\$0	\$47,483	\$1,439	\$0	\$0	\$57,862
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2014	Feb 2015	Dec 2014	Feb 2015
PRELIMINARY DESIGN	Mar 2015	Jun 2015	Mar 2015	Jun 2015
FINAL DESIGN	Jun 2015	Dec 2015	Jun 2015	Jul 2018
BID AWARD AND REGISTER CONTRCT	Dec 2015	Mar 2016	Jul 2018	Oct 2018
CONSTRUCTION TO 25%	Mar 2016	Jul 2016	Oct 2018	Feb 2019
CONSTRUCTION TO 50%	Jul 2016	Nov 2016	Feb 2019	Jun 2019
CONSTRUCTION TO 75%	Nov 2016	Mar 2017	Jun 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Mar 2017	Jun 2017	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jun 2017	Aug 2017	Jan 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2017	Sep 2017	Mar 2020	Apr 2020
PROJECT START	Aug 2017	Sep 2017	Apr 2020	Apr 2020
DESIGN START	Aug 2017	Sep 2017	Apr 2020	Apr 2020
DESIGN COMPLETION	Aug 2017	Sep 2017	Apr 2020	Apr 2020
CONSTRUCTION START	Aug 2017	Sep 2017	Apr 2020	Apr 2020
CONSTRUCTION COMPLETION	Aug 2017	Sep 2017	Apr 2020	Aug 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

COMPREHENSIVE FIRE ALARM SYSTEM & SPRINKLER UPGRADE

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: CO281LL11
Project Description: 120 SCHERMERHORN ST - FACADE REPAIRS LOCAL LAW 11

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: CO-0281

Original Budget: \$3,235

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$380	\$2,557	\$2,937
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2019	May 2019	Mar 2023	May 2023
PRELIMINARY DESIGN	May 2019	Sep 2019	May 2023	Sep 2023
FINAL DESIGN	Sep 2019	Mar 2020	Sep 2023	Sep 2023
BID AWARD AND REGISTER CONTRCT	Mar 2020	Jun 2020	Sep 2023	Sep 2023
CONSTRUCTION TO 25%	Jun 2020	Oct 2020	Oct 2023	Jan 2024
CONSTRUCTION TO 50%	Oct 2020	Feb 2021	Jan 2024	Oct 2024
CONSTRUCTION TO 75%	Feb 2021	Jun 2021	Dec 2024	Dec 2024
ORIGINAL EQUIP & FURNISHING	Jun 2021	Sep 2021	Dec 2024	Dec 2024
SUBSTANTIAL COMPLETION	Sep 2021	Nov 2021	Mar 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2021	Dec 2021	Jun 2025	Jun 2025
PROJECT START	Nov 2021	Dec 2021	Jun 2025	Jun 2025
DESIGN START	Nov 2021	Dec 2021	Jul 2025	Jul 2025
DESIGN COMPLETION	Nov 2021	Dec 2021	Jul 2025	Jul 2025
CONSTRUCTION START	Nov 2021	Dec 2021	Jul 2025	Jul 2025
CONSTRUCTION COMPLETION	Nov 2021	Dec 2021	Jul 2025	Jul 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

120 SCHERMERHORN ST - FAÇADE REPAIRS LOCAL LAW 11

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: CO281TOIL
Project Description: 120 SCHERMERHORN ST.- CODE COMPLIANT TOILET UPGRADE

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: C-0075 CO-0281

Original Budget: \$4,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$322	\$88	\$4,029	\$0	\$0	\$0	\$0	\$4,439
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2015	Jul 2015	May 2015	Jul 2015
PRELIMINARY DESIGN	Jul 2015	Nov 2015	Jul 2015	Nov 2015
FINAL DESIGN	Nov 2015	May 2016	Nov 2015	Jan 2020
BID AWARD AND REGISTER CONTRCT	May 2016	Aug 2016	Jan 2020	Apr 2020
CONSTRUCTION TO 25%	Aug 2016	Dec 2016	Apr 2020	Aug 2020
CONSTRUCTION TO 50%	Dec 2016	Apr 2017	Aug 2020	Dec 2020
CONSTRUCTION TO 75%	Apr 2017	Aug 2017	Dec 2020	Apr 2021
ORIGINAL EQUIP & FURNISHING	Aug 2017	Nov 2017	Apr 2021	Jul 2021
SUBSTANTIAL COMPLETION	Nov 2017	Jan 2018	Jul 2021	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2018	Feb 2018	Sep 2021	Feb 2023
PROJECT START	Jan 2018	Feb 2018	Feb 2023	Feb 2023
DESIGN START	Jan 2018	Feb 2018	Feb 2023	Feb 2023
DESIGN COMPLETION	Jan 2018	Feb 2018	Feb 2023	Feb 2023
CONSTRUCTION START	Jan 2018	Feb 2018	Feb 2023	Feb 2023
CONSTRUCTION COMPLETION	Jan 2018	Feb 2018	Feb 2023	Feb 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

120 SCHERMERHORN ST.- CODE COMPLIANT TOILET UPGRADE

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: CONEYINF
Project Description: Coney Island Infrastructure (CONISPH3A)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0001K

Original Budget: \$4,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,650	\$320	\$0	\$0	\$0	\$0	\$0	\$1,970
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2018	Sep 2018
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2018	Jan 2019
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2019	Oct 2019
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2020	Jun 2020
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2021	Apr 2021

Explanation for Delay:

Project Location:

CONEY ISLAND INFRASTRUCTURE

Scope Summary:

CONEY ISLAND INFRASTRUCTURE

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: CONISPH04
Project Description: SAN & STRM SWR, WM1, IN CONEY ISL AREA, PH 4

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 213

Borough: BROOKLYN

Budget Lines: SE-0200K WM-0006 WM-0001

Original Budget: \$27,679

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$27,679	\$0	\$0	\$0	\$0	\$27,679
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Dec 2019

Explanation for Delay:

Project Location:

STORM & SANITARY SEWER, DISTRIBUTION WATER MAIN IN CONEY ISLAND AREA,PHASE 4

Scope Summary:

STORM & SANITARY SEWER, DISTRIBUTION PWATER MAIN IN CONEY ISLAND AREA, PHASE 4

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: E12-0043
Project Description: NYPD 84th Precinct - EE Upgrade

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PO-0079

Original Budget: \$694

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$3,343	\$634	\$0	\$0	\$0	\$0	\$0	\$3,977
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jun 2012	Jun 2012	Oct 2012	Oct 2012
DESIGN START	Jun 2012	Jun 2012	Jun 2013	Oct 2013
DESIGN COMPLETION	Jun 2012	Jun 2012	Jul 2014	Jan 2015
CONSTRUCTION START	Jun 2012	Jun 2013	Jan 2015	Jul 2015
CONSTRUCTION COMPLETION	Jun 2013	Jun 2014	Oct 2015	Aug 2018

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

NYPD 84TH PRECINCT & EC 207 ENERGY UPGRADES

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: E14-0001
Project Description: NYPD-FDNY - 67 PCT AND EC248 ENERGY UPGRADE

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$1,248

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$2,070	\$-6	\$106	\$0	\$0	\$0	\$0	\$2,170
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2014	Jan 2014	Jan 2014	Jan 2014
DESIGN START	Jul 2014	Jul 2014	Jul 2014	Jul 2014
DESIGN COMPLETION	Jul 2015	Jul 2015	Jul 2015	Jul 2015
CONSTRUCTION START	Jan 2016	Jan 2016	Jan 2016	Jan 2016
CONSTRUCTION COMPLETION	Jan 2017	Jan 2017	Jan 2017	Mar 2020

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

ENERGY UPGRADE

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: E14-0016
Project Description: DHS - Atlantic Avenue Men's Shelter

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025 HH-0112

Original Budget: \$246

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,052	\$-15	\$151	\$0	\$0	\$0	\$0	\$1,188
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2014	Jan 2014	Jan 2014	Jan 2014
DESIGN START	Jan 2014	Jul 2014	Jan 2014	Jul 2014
DESIGN COMPLETION	Jul 2014	Jul 2015	Jul 2014	Jul 2015
CONSTRUCTION START	Jul 2015	Jan 2016	Jul 2015	Jan 2016
CONSTRUCTION COMPLETION	Jan 2016	Jan 2017	Jan 2016	Jul 2019

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

DHS - ATLANTIC AVENUE MEN'S SHELTER

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: E14-0060
Project Description: OEM - OEM HEADQUARTERS COMP ENERGY UPGRADE

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$563

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$564	\$60	\$94	\$0	\$0	\$0	\$0	\$718
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2014	Jan 2014	Jan 2014	Jan 2014
DESIGN START	Jan 2014	Jul 2014	Jan 2014	Jul 2014
DESIGN COMPLETION	Jul 2014	Jul 2015	Jul 2014	Jul 2015
CONSTRUCTION START	Jul 2015	Jan 2016	Jul 2015	Jan 2016
CONSTRUCTION COMPLETION	Jan 2016	Jan 2017	Jan 2016	Feb 2019
DEVELOP SCOPE	Jan 2016	Jan 2017	Feb 2019	May 2019
PRELIMINARY DESIGN	Jan 2016	Jan 2017	May 2019	Sep 2019
FINAL DESIGN	Jan 2016	Jan 2017	Sep 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Jan 2016	Jan 2017	Mar 2020	Jun 2020
CONSTRUCTION TO 25%	Jan 2016	Jan 2017	Jun 2020	Oct 2020
CONSTRUCTION TO 50%	Jan 2016	Jan 2017	Oct 2020	Feb 2021
CONSTRUCTION TO 75%	Jan 2016	Jan 2017	Feb 2021	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jan 2016	Jan 2017	Jun 2021	Sep 2021
SUBSTANTIAL COMPLETION	Jan 2016	Jan 2017	Sep 2021	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2016	Jan 2017	Nov 2021	Dec 2021

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

ENERGY UPGRADE

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: E17-0006
Project Description: DSNY - BROOKLYN NORTH 1 DISTRICT &4 DISTRICT GARAGE

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$13,191

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$938	\$927	\$0	\$10,136	\$0	\$0	\$12,001
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2019	May 2019	Mar 2019	May 2019
PRELIMINARY DESIGN	May 2019	Sep 2019	May 2019	Sep 2019
FINAL DESIGN	Sep 2019	Mar 2020	Sep 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Jun 2020	Mar 2020	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
CONSTRUCTION TO 50%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jun 2021	Sep 2021	Jun 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Nov 2021	Sep 2021	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2021	Dec 2021	Nov 2021	Dec 2021

Explanation for Delay:

Project Location:

Scope Summary:

BROOKLYN NORTH 1 DISTRICT &4 DISTRICT GARAGE

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: EP6-KENT2
Project Description: 356 FLUSING, BUILDING REPAIR/UPGRADE

Ten-Year Plan Category: FACILITY PURCHASES AND RECONSTRUCTION

Community Boards Served: 201 202

Borough: BROOKLYN

Budget Lines: EP-0006

Original Budget: \$954

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$33,960	\$1,654	\$1,469	\$0	\$0	\$0	\$0	\$37,083
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2003	Sep 2003	Sep 2006	Sep 2006
DESIGN START	Sep 2003	Jun 2005	Sep 2006	Jun 2008
DESIGN COMPLETION	Jun 2005	Sep 2006	Jun 2008	Jan 2010
CONSTRUCTION START	Sep 2006	Sep 2006	Jan 2010	Aug 2014
CONSTRUCTION COMPLETION	Sep 2006	Sep 2006	Aug 2014	Oct 2019

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BASE BUILDING REPAIRS REQUIRED TO BE DONE AS PART OF MAINTENANCE OF FACILITY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: F175RES2
Project Description: NEW FIREHOUSE - RESCUE 2

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: F-0175

Original Budget: \$22,525

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$31,584	\$1,378	\$965	\$0	\$0	\$0	\$0	\$33,927
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Dec 2013	Dec 2013	Dec 2013	Dec 2013
DESIGN START	Dec 2013	Apr 2014	Dec 2013	Apr 2014
DESIGN COMPLETION	Apr 2014	Jul 2015	Apr 2014	Jul 2015
CONSTRUCTION START	Jul 2015	May 2016	Jul 2015	May 2016
CONSTRUCTION COMPLETION	May 2016	Mar 2018	May 2016	Mar 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NEW FIREHOUSE - RESCUE 2

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: GCNC77-PA
Project Description: GI - PERMEABLE ASPHALT PAVEMENT PILOT & GI IN CSO AREA NC-77

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0169 EP-0007 HW-0200

Original Budget: \$5,172

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$5,172	\$0	\$0	\$0	\$0	\$0	\$5,172
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Dec 2019

Explanation for Delay:

Project Location:

Scope Summary:

PERMEABLE ASPHALT PAVEMENT PILOT AND GREEN INFRASTRUCTURE N CSO TRIBUTARY AREA NC-077

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: GKOH15-01
Project Description: GI - GREEN INFRASTRUCTURE IN OH-015 GRAVESEND BAY CSO PH 1

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0169

Original Budget: \$18,817

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$8,367	\$0	\$0	\$10,700	\$0	\$0	\$0	\$19,067
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2016	May 2016	Mar 2016	May 2016
PRELIMINARY DESIGN	May 2016	Sep 2016	May 2016	Sep 2016
FINAL DESIGN	Sep 2016	Mar 2017	Sep 2016	Mar 2017
BID AWARD AND REGISTER CONTRCT	Mar 2017	Jun 2017	Mar 2017	Jun 2017
CONSTRUCTION TO 25%	Jun 2017	Oct 2017	Jun 2017	Oct 2017
CONSTRUCTION TO 50%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 75%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
ORIGINAL EQUIP & FURNISHING	Jun 2018	Sep 2018	Jun 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2018	Nov 2018	Sep 2018	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	Dec 2018	Nov 2018	Jun 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

GI - GREEN INFRASTRUCTURE IN OH-015 GRAVESEND BAY CSO TIBUTARY AREA PHASE 1

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: GKOH15-02
Project Description: GI - GREEN INFRASTRUCTURE IN OH-015 GRAVESEND BAY CSO PH 2

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0169

Original Budget: \$17,234

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$7,284	\$0	\$0	\$0	\$10,000	\$0	\$0	\$17,284
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2016	May 2016	Mar 2016	May 2016
PRELIMINARY DESIGN	May 2016	Sep 2016	May 2016	Sep 2016
FINAL DESIGN	Sep 2016	Mar 2017	Sep 2016	Mar 2017
BID AWARD AND REGISTER CONTRCT	Mar 2017	Jun 2017	Mar 2017	Jun 2017
CONSTRUCTION TO 25%	Jun 2017	Oct 2017	Jun 2017	Oct 2017
CONSTRUCTION TO 50%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 75%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
ORIGINAL EQUIP & FURNISHING	Jun 2018	Sep 2018	Jun 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2018	Nov 2018	Sep 2018	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	Dec 2018	Nov 2018	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

GI - GREEN INFRASTRUCTURE IN OH-015 GRAVESEND BAY CSO TIBUTARY AREA PHASE 2

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: GKOH15-03
Project Description: GI - GREEN INFRASTRUCTURE IN OH-015 GRAVESEND BAY CSO PH 3

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0169

Original Budget: \$17,982

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$8,082	\$0	\$0	\$10,000	\$0	\$0	\$0	\$18,082
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Jul 2016	Sep 2016
PRELIMINARY DESIGN	May 2017	Sep 2017	Sep 2016	Jan 2017
FINAL DESIGN	Sep 2017	Mar 2018	Jan 2017	Jul 2019
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Jul 2019	Oct 2019
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Oct 2019	Feb 2020
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Feb 2020	Jun 2020
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Jun 2020	Oct 2020
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Mar 2021	Dec 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

GI - GREEN INFRASTRUCTURE IN OH-015 GRAVESEND BAY CSO TIBUTARY AREA PHASE 3

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: GKOH15-04
Project Description: GI - GREEN INFRASTRUCTURE IN OH-015 GRAVESEND BAY CSO PH 4

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0169

Original Budget: \$23,046

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$7,041	\$0	\$14,105	\$2,659	\$0	\$0	\$23,805
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Mar 2019	Jun 2018	Mar 2019
PRELIMINARY DESIGN	Mar 2019	Mar 2020	Mar 2019	Mar 2020
FINAL DESIGN	Mar 2020	Aug 2021	Mar 2020	Aug 2021
BID AWARD AND REGISTER CONTRCT	Aug 2021	May 2022	Aug 2021	May 2022
CONSTRUCTION TO 25%	May 2022	May 2023	May 2022	May 2023
CONSTRUCTION TO 50%	May 2023	May 2024	May 2023	May 2024
CONSTRUCTION TO 75%	May 2024	May 2025	May 2024	May 2025
ORIGINAL EQUIP & FURNISHING	May 2025	Feb 2026	May 2025	Feb 2026
SUBSTANTIAL COMPLETION	Feb 2026	Aug 2026	Feb 2026	Aug 2026
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2026	Oct 2026	Aug 2026	Oct 2026

Explanation for Delay:

Project Location:

Scope Summary:

GI - GREEN INFRASTRUCTURE IN OH-015 GRAVESEND BAY CSO TIBUTARY AREA PHASE 4

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: GNCB14-2A
Project Description: GI-CONSTRUCTION OF GI NIN NCB-014, PHASE II

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0169 EP-0007

Original Budget: \$5,750

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$26,275	\$0	\$0	\$0	\$0	\$26,275
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Dec 2019

Explanation for Delay:

Project Location:

Scope Summary:

GI-CONSTRUCTION OF GREEN INFRASTRUCTURE IN NCB-014, PHASE II

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: GRANSTBID
Project Description: FA - Grand Street BID Renewal Project

Ten-Year Plan Category: NEIGHBORHOOD REVITALIZATION

Community Boards Served: 299

Borough: BROOKLYN

Budget Lines: HW-K005 TF-D004 HW-0001K

Original Budget: \$100

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$5,419	\$0	\$0	\$0	\$398	\$0	\$0	\$5,817
Non-City	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$20

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 1996	Jul 1996	Aug 2012	Jan 2013
BID AWARD AND REGISTER CONTRCT	Jul 1996	Aug 1996	Jan 2013	Aug 2013
CONSTRUCTION	Aug 1996	Jul 2007	Aug 2013	Oct 2013
ORIGINAL EQUIP & FURNISHING	Jul 2007	Jul 2007	Oct 2013	Sep 2014
SUBSTANTIAL COMPLETION	Jul 2007	Jul 2007	Sep 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2007	Aug 2007	Mar 2015	Sep 2015
CONSTRUCTION TO 75%	Jul 2007	Aug 2007	Sep 2015	Mar 2016
ORIGINAL EQUIP & FURNISHING	Jul 2007	Aug 2007	Mar 2016	Jun 2016
SUBSTANTIAL COMPLETION	Jul 2007	Aug 2007	Feb 2016	Apr 2016
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2007	Aug 2007	Apr 2016	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

GRAND STREET BID PROJECT

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HAM17GHSE
Project Description: MARLBOROUGH HOUSES BSCAH GREENHOUSE

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 213

Borough: BROOKLYN

Budget Lines: HA-K001

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$16,161	\$0	\$0	\$0	\$0	\$0	\$16,161
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2017	Jul 2017	Feb 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Dec 2017	Jul 2017	Dec 2017
CONSTRUCTION	Dec 2017	Dec 2018	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2018	Jun 2019

Explanation for Delay:

Project Location:

Scope Summary:

MARLBOROUGH HOUSES BSCAH GREENHOUSE

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HAM17MRCC
Project Description: MARCY HOUSES - RENOVATE 492 MARCY AVE INTO A COMM CENTER

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 203

Borough: BROOKLYN

Budget Lines: HA-D001 HA-K001 HA-0001

Original Budget: \$5,335

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$949	\$8,352	\$0	\$0	\$0	\$0	\$0	\$9,301
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2017	Jul 2017	Feb 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Dec 2017	Jul 2017	Dec 2017
CONSTRUCTION	Dec 2017	Dec 2018	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2018	Jun 2019

Explanation for Delay:

Project Location:

Scope Summary:

RENOVATE VACANT SPACE AT 492 MARCY AVENUE TO CREATE A COMMUNITY CENTER

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HD-161C
Project Description: GATEWAY ESTATE - PHASE C (SEK20056)

Ten-Year Plan Category: OTHER HOUSING SUPPORT INVESTMENT

Community Boards Served: 205

Borough: BROOKLYN

Budget Lines: HD-0161

Original Budget: \$6,271

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$10,630	\$262	\$0	\$0	\$0	\$0	\$0	\$10,892
Non-City	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$13

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2007	May 2007	Apr 2005	May 2011
PRELIMINARY DESIGN	May 2007	Sep 2007	May 2011	Sep 2011
FINAL DESIGN	Sep 2007	Mar 2008	Sep 2011	Mar 2012
BID AWARD AND REGISTER CONTRCT	Mar 2008	Jun 2008	Mar 2012	Jun 2016
CONSTRUCTION TO 25%	Jun 2008	Oct 2008	Jun 2016	Jun 2016
CONSTRUCTION TO 50%	Oct 2008	Feb 2009	Jun 2016	Jun 2016
CONSTRUCTION TO 75%	Feb 2009	Jun 2009	Jun 2016	Jun 2016
ORIGINAL EQUIP & FURNISHING	Jun 2009	Sep 2009	Jun 2016	Jun 2016
SUBSTANTIAL COMPLETION	Sep 2009	Nov 2009	Jun 2016	Jun 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2009	Dec 2009	Jun 2016	Jun 2019

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

GATEWAY ESTATE - PHASE C

Scope Summary:

GATEWAY ESTATE - PHASE C

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HD-161E
Project Description: GATEWAY ESTATE - PHASE E (BED-805)

Ten-Year Plan Category: OTHER HOUSING SUPPORT INVESTMENT

Community Boards Served: 205

Borough: BROOKLYN

Budget Lines: HD-0161

Original Budget: \$12,422

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$17,708	\$1,082	\$0	\$0	\$0	\$0	\$0	\$18,790
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2014	May 2014	Mar 2014	May 2014
PRELIMINARY DESIGN	May 2014	Sep 2014	May 2014	Sep 2014
FINAL DESIGN	Sep 2014	Mar 2015	Sep 2014	Mar 2015
BID AWARD AND REGISTER CONTRCT	Mar 2015	Jun 2015	Mar 2015	Jun 2015
CONSTRUCTION TO 25%	Jun 2015	Oct 2015	Jun 2015	Oct 2015
CONSTRUCTION TO 50%	Oct 2015	Feb 2016	Oct 2015	Feb 2016
CONSTRUCTION TO 75%	Feb 2016	Jun 2016	Feb 2016	Jun 2016
ORIGINAL EQUIP & FURNISHING	Jun 2016	Sep 2016	Jun 2016	Sep 2016
SUBSTANTIAL COMPLETION	Sep 2016	Nov 2016	Sep 2016	Nov 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	Dec 2016	Nov 2016	Jun 2019

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

GATEWAY ESTATE - PHASE E

Scope Summary:

GATEWAY ESTATE - PHASE E

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HH112AAFS
Project Description: ATLANTIC ARMORY FIRE SAFETY

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HH-0112

Original Budget: \$4,975

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$434	\$506	\$0	\$0	\$0	\$506	\$4,035	\$5,481
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Apr 2017	Apr 2017	Apr 2017	Apr 2017
DESIGN START	Apr 2017	Apr 2017	Apr 2017	Apr 2017
DESIGN COMPLETION	Apr 2017	Jan 2018	Apr 2017	Sep 2018
CONSTRUCTION START	Jan 2018	Sep 2018	Sep 2018	May 2019
CONSTRUCTION COMPLETION	Sep 2018	May 2019	May 2019	Jan 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ATLANTIC ARMORY FIRE SAFETY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HH112BATV
Project Description: BEDFORD ATLANTIC CCTV

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HH-0112

Original Budget: \$829

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$88	\$0	\$78	\$745	\$0	\$0	\$0	\$911
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Oct 2015	Oct 2015	Oct 2015	Oct 2015
DESIGN START	Oct 2015	Jul 2016	Oct 2015	Jul 2016
DESIGN COMPLETION	Jul 2016	Jan 2017	Jul 2016	Jan 2017
CONSTRUCTION START	Jan 2017	May 2017	Jan 2017	May 2017
CONSTRUCTION COMPLETION	May 2017	Nov 2017	May 2017	Nov 2019

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CCTV

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HH112BVFA
Project Description: BROWNSVILLE WOMEN FIRE SAFETY

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HH-0112

Original Budget: \$598

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$74	\$0	\$0	\$0	\$0	\$1,144	\$0	\$1,218
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2016	Jul 2016	Jul 2016	Jul 2016
DESIGN START	Jul 2016	Nov 2017	Jul 2016	Nov 2017
DESIGN COMPLETION	Nov 2017	Aug 2018	Nov 2017	Aug 2018
CONSTRUCTION START	Aug 2018	Mar 2019	Aug 2018	Mar 2021
CONSTRUCTION COMPLETION	Mar 2019	Mar 2020	Mar 2021	Mar 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BROWNSVILLE WOMEN FIRE SAFETY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HH112FBFS
Project Description: FANNIE BARNES FIRE SAFETY

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HH-0112

Original Budget: \$1,400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$167	\$168	\$0	\$0	\$0	\$1,450	\$0	\$1,785
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2016	Jul 2016	Jul 2016	Jul 2016
DESIGN START	Jul 2016	Nov 2017	Jul 2016	Nov 2017
DESIGN COMPLETION	Nov 2017	Aug 2018	Nov 2017	Aug 2019
CONSTRUCTION START	Aug 2018	May 2019	Aug 2019	May 2021
CONSTRUCTION COMPLETION	May 2019	May 2020	May 2021	May 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FANNIE BARNES FIRE SAFETY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HH112HWFS
Project Description: HELP WOMEN'S CENTER FIRE SAFETY

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HH-0112

Original Budget: \$1,313

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$160	\$0	\$0	\$0	\$0	\$1,433	\$0	\$1,593
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2016	Jul 2016	Jul 2016	Jul 2016
DESIGN START	Jul 2016	Sep 2017	Jul 2016	Sep 2017
DESIGN COMPLETION	Sep 2017	Mar 2018	Sep 2017	Mar 2018
CONSTRUCTION START	Mar 2018	May 2019	Mar 2018	May 2019
CONSTRUCTION COMPLETION	May 2019	Apr 2020	May 2019	Apr 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

HELP WOMEN'S CENTER FIRE SAFETY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HH112LXFA
Project Description: 85 LEXINGTON FIRE SAFETY SYSTEM

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HH-0112

Original Budget: \$983

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$50	\$35	\$875	\$0	\$0	\$0	\$0	\$960
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2016	Jul 2016	Jul 2016	Jul 2016
DESIGN START	Jul 2016	Sep 2017	Jul 2016	Sep 2017
DESIGN COMPLETION	Sep 2017	Aug 2018	Sep 2017	Aug 2018
CONSTRUCTION START	Aug 2018	Feb 2019	Aug 2018	Feb 2019
CONSTRUCTION COMPLETION	Feb 2019	Sep 2019	Feb 2019	Sep 2019

Explanation for Delay:

Project Location:

Scope Summary:

85 LEXINGTON AVENUE-FIRE SAFETY SYSTEM

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HH112PJBO
Project Description: PAMOJA - BOILER

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HH-0112

Original Budget: \$2,934

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$600	\$1,055	\$3,188	\$6,100	\$0	\$0	\$0	\$10,943
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2016	Mar 2016	Mar 2016	Mar 2016
DESIGN START	Apr 2016	Jul 2016	Apr 2016	Jul 2016
DESIGN COMPLETION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
CONSTRUCTION START	Jul 2017	Oct 2017	Jul 2017	Oct 2017
CONSTRUCTION COMPLETION	Nov 2017	Jun 2023	Nov 2017	Jun 2023

Explanation for Delay:

Project Location:

Scope Summary:

PAMOJA - BOILER

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HH112PJFC
Project Description: PAMOJA HOUSE - FACADE REHABILITATION/RESTORATION

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HH-0112

Original Budget: \$1,693

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$1,238	\$0	\$2,500	\$2,855	\$0	\$6,593
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2018	Jan 2018	Jan 2018	Jan 2018
DESIGN START	Jan 2018	Jul 2018	Jan 2018	Jul 2018
DESIGN COMPLETION	Jul 2018	Jan 2019	Jul 2018	Jan 2019
CONSTRUCTION START	Jan 2019	Jul 2019	Jan 2019	Jul 2019
CONSTRUCTION COMPLETION	Jul 2019	Dec 2020	Jul 2019	Dec 2020

Explanation for Delay:

Project Location:

Scope Summary:

PAMOJA HOUSE - FACADE REHABILITATION/RESTORATION

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HH112PJPL
Project Description: PAMOJA HOUSE - PLUMBING UPGRADE

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HH-0112

Original Budget: \$2,600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$208	\$0	\$2,997	\$0	\$0	\$0	\$3,205
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2018	Jan 2018	Jan 2018	Jan 2018
DESIGN START	Jan 2018	Jul 2018	Jan 2018	Jul 2018
DESIGN COMPLETION	Jul 2018	Jan 2019	Jul 2018	Jan 2019
CONSTRUCTION START	Jan 2019	Jul 2019	Jan 2019	Jul 2019
CONSTRUCTION COMPLETION	Jul 2019	Dec 2020	Jul 2019	Dec 2020

Explanation for Delay:

Project Location:

Scope Summary:

PAMOJA HOUSE - PLUMBING UPGRADE

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HH112PJRC
Project Description: PAMOJA HOUSE FIRE SAFETY

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HH-0112

Original Budget: \$4,035

Project Plan

	Prior Actuals	Plan						Total
		2019	2020	2021	2022	2023	RTC	
City	\$263	\$0	\$0	\$0	\$0	\$272	\$6,192	\$6,727
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2016	Jul 2016	Jul 2016	Jul 2016
DESIGN START	Jul 2016	Nov 2017	Jul 2016	Nov 2017
DESIGN COMPLETION	Nov 2017	Jul 2019	Nov 2017	Jul 2019
CONSTRUCTION START	Jul 2019	Mar 2020	Jul 2019	Mar 2020
CONSTRUCTION COMPLETION	Mar 2020	Aug 2022	Mar 2020	Aug 2022

Explanation for Delay:

Project Location:

Scope Summary:

FIRE SAFETY SYSTEM AND FIRE DOORS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HH115BWKF
Project Description: BUSHWICK - FIRE ALARM SYSTEM UPGRADE

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HH-0115

Original Budget: \$769

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$905	\$139	\$0	\$0	\$0	\$0	\$0	\$1,044
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2016	Mar 2016	Mar 2016	Mar 2016
DESIGN START	Apr 2016	Jul 2016	Apr 2016	Jul 2016
DESIGN COMPLETION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
CONSTRUCTION START	Jul 2017	Oct 2017	Jul 2017	Oct 2017
CONSTRUCTION COMPLETION	Nov 2017	Jun 2023	Nov 2017	Jun 2023

Explanation for Delay:

Project Location:

Scope Summary:

BUSHWICK - FIRE ALARM SYSTEM UPGRADE

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HH115DSFA
Project Description: DEAN STREET FIRE SAFETY

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HH-0115

Original Budget: \$860

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$96	\$0	\$0	\$0	\$0	\$184	\$2,555	\$2,835
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2016	Jul 2016	Jul 2016	Jul 2016
DESIGN START	Jul 2016	Nov 2017	Jul 2016	Nov 2017
DESIGN COMPLETION	Nov 2017	Aug 2018	Nov 2017	Aug 2018
CONSTRUCTION START	Aug 2018	Apr 2019	Aug 2018	Apr 2020
CONSTRUCTION COMPLETION	Apr 2019	Apr 2020	Apr 2020	Apr 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

DEAN STREET FIRE SAFETY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HH115FFTV
Project Description: FLATLANDS FAMILY CCTV

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HH-0115

Original Budget: \$459

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$96	\$54	\$623	\$0	\$0	\$0	\$0	\$773
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2016	Mar 2016	Mar 2016	Mar 2016
DESIGN START	Apr 2016	Jul 2016	Apr 2016	Jul 2016
DESIGN COMPLETION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
CONSTRUCTION START	Jul 2017	Oct 2017	Jul 2017	Oct 2017
CONSTRUCTION COMPLETION	Nov 2017	Jun 2023	Nov 2017	Jun 2023

Explanation for Delay:

Project Location:

Scope Summary:

CCTV

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HH115LFAU
Project Description: LINDEN FIRE ALARM UPGRADE

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HH-0112

Original Budget: \$1,115

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$56	\$209	\$800	\$0	\$0	\$0	\$0	\$1,065
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2016	Jul 2016	Jul 2016	Jul 2016
DESIGN START	Jul 2016	Sep 2017	Jul 2016	Sep 2017
DESIGN COMPLETION	Sep 2017	Sep 2018	Sep 2017	Sep 2018
CONSTRUCTION START	Sep 2018	May 2019	Sep 2018	May 2019
CONSTRUCTION COMPLETION	May 2018	May 2020	May 2018	May 2020

Explanation for Delay:

Project Location:

Scope Summary:

FIRE ALARM UPGRADE

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HH115SFFA
Project Description: Stockholm at 99-103 Stockholm St, 11221 - Fire Alarm Upgrade

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HH-0115

Original Budget: \$335

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$577	\$111	\$177	\$0	\$0	\$0	\$0	\$865
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2016	Mar 2016	Mar 2016	Mar 2016
DESIGN START	Apr 2016	Jul 2016	Apr 2016	Jul 2016
DESIGN COMPLETION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
CONSTRUCTION START	Jul 2017	Oct 2017	Jul 2017	Oct 2017
CONSTRUCTION COMPLETION	Nov 2017	Jun 2023	Nov 2017	Jun 2023

Explanation for Delay:

Project Location:

Scope Summary:

STOCKHOLM AT 99-103 STOCKHOLM ST, 11221 - FIRE ALARM UPGRADE

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HH115SRFA
Project Description: ROSE MCCARTHY - FIRE ALARM SYSTEM UPGRADE

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HH-0115

Original Budget: \$583

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$644	\$223	\$0	\$0	\$0	\$0	\$0	\$867
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2016	Mar 2016	Mar 2016	Mar 2016
DESIGN START	Apr 2016	Jul 2016	Apr 2016	Jul 2016
DESIGN COMPLETION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
CONSTRUCTION START	Jul 2017	Oct 2017	Jul 2017	Oct 2017
CONSTRUCTION COMPLETION	Nov 2017	Jun 2023	Nov 2017	Jun 2023

Explanation for Delay:

Project Location:

Scope Summary:

ROSE MCCARTHY - FIRE ALARM SYSTEM UPGRADE

(\$ in 000's)

Managing Agency:	850 : DEPT OF DESIGN & CONSTRUCTION
Project Id:	HIFHPD
Project Description:	Housing Infrastructure Fund for HPD Projects

Ten-Year Plan Category: OTHER HOUSING SUPPORT INVESTMENT

Community Boards Served: 205

Borough: BROOKLYN

Budget Lines: ED-0075

Original Budget: \$3,482

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,859	\$1,623	\$0	\$0	\$0	\$0	\$0	\$3,482
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2018	May 2018	Mar 2018	May 2018
PRELIMINARY DESIGN	May 2018	Sep 2018	May 2018	Sep 2018
FINAL DESIGN	Sep 2018	Mar 2019	Sep 2018	Mar 2019
BID AWARD AND REGISTER CONTRCT	Mar 2019	Jun 2019	Mar 2019	Jun 2019
CONSTRUCTION TO 25%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
CONSTRUCTION TO 50%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	Jun 2020	Feb 2020	Jun 2020
ORIGINAL EQUIP & FURNISHING	Jun 2020	Sep 2020	Jun 2020	Sep 2020
SUBSTANTIAL COMPLETION	Sep 2020	Nov 2020	Sep 2020	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2020	Dec 2020	Nov 2020	Dec 2020

Explanation for Delay:

Project Location:

HPD

Scope Summary:

INFRASTRUCTURE COSTS RELATED TO HPD PROJECTS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HL82BRKLN
Project Description: Brooklyn Animal Care Center Upgrade

Ten-Year Plan Category: ANIMAL CARE

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HL-0082

Original Budget: \$3,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,260	\$3,095	\$6,440	\$1,693	\$14,591	\$0	\$0	\$27,079
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2016	Jan 2016	Jan 2016	Jan 2016
DESIGN START	Jan 2016	Jan 2016	Jan 2016	Jan 2016
DESIGN COMPLETION	Jan 2016	Jan 2016	Jan 2016	Jan 2016
CONSTRUCTION START	Jan 2016	Jan 2016	Jan 2016	Jan 2016
CONSTRUCTION COMPLETION	Jan 2016	Jun 2022	Jan 2016	Jun 2022

Explanation for Delay:

Project Location:

Scope Summary:

BROOKLYN ANIMAL SHELTER HVAC UPGRADE

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HL82BUSHX
Project Description: BUSHWICK HEALTH CENTER - EXTERIOR RENOVATION

Ten-Year Plan Category: CLINIC RENOVATION AND REHABILITATION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HL-0082

Original Budget: \$1,736

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,609	\$657	\$5,629	\$8,632	\$1,500	\$0	\$0	\$18,027
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Aug 2004	Aug 2004	Aug 2008	Aug 2008
DESIGN START	Aug 2004	May 2009	Aug 2008	Jan 2016
DESIGN COMPLETION	May 2009	May 2009	Jan 2016	Nov 2018
CONSTRUCTION START	May 2009	May 2009	Dec 2018	Aug 2019
CONSTRUCTION COMPLETION	May 2009	Jun 2012	Aug 2019	Aug 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

EXTERIOR RENOVATION AND OTHER REHAB PROJECTS AT THE BUSHWICK HEALTH CENTER

Scope Summary:

EXTERIOR RENOVATION AND OTHER REHAB PROJECTS AT THE BUSHWICK HEALTH CENTER

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWD005K01
Project Description: FULTON ST IMPROVEMENTS AT GREEN AV, HANSEN PL & GATES AV

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: HW-0001K WM-0001 HW-D101

Original Budget: \$400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$4,213	\$223	\$0	\$0	\$0	\$123	\$0	\$4,559
Non-City	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$15

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2010	Sep 2010	Jun 2011	Sep 2011
PRELIMINARY DESIGN	Sep 2010	Jan 2011	Sep 2011	Jan 2012
FINAL DESIGN	Jan 2011	Jul 2011	Jan 2012	May 2015
BID AWARD AND REGISTER CONTRCT	Jul 2011	Oct 2011	May 2015	Aug 2015
CONSTRUCTION TO 25%	Oct 2011	Feb 2012	Aug 2015	Nov 2015
CONSTRUCTION TO 50%	Feb 2012	Jun 2012	Nov 2015	Jul 2016
CONSTRUCTION TO 75%	Jun 2012	Oct 2012	Jul 2016	Mar 2017
ORIGINAL EQUIP & FURNISHING	Oct 2012	Jan 2013	Mar 2017	Jun 2017
SUBSTANTIAL COMPLETION	Jan 2013	Mar 2013	Apr 2017	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Apr 2013	Jun 2017	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

FULTON ST IMPROVEMENTS AT GREEN AV, HANSEN PL & GATES AV INTERSECTIONS

Scope Summary:

FULTON ST IMPROVEMENTS AT GREEN AV, HANSEN PL & GATES AV INTERSECTIONS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWD007K03
Project Description: Park Avenue Pedestrian Safety Improvements at the Crossover

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 202 203 204

Borough: BROOKLYN

Budget Lines: HW-K005 HW-D101 HW-0001K

Original Budget: \$300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$6,105	\$0	\$0	\$6,105
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Sep 2013	Jun 2016	Mar 2019
PRELIMINARY DESIGN	Sep 2013	Jan 2014	Mar 2019	Dec 2019
FINAL DESIGN	Jan 2014	Jul 2014	Dec 2019	Sep 2021
BID AWARD AND REGISTER CONTRCT	Jul 2014	Oct 2014	Sep 2021	Jul 2022
CONSTRUCTION TO 25%	Oct 2014	Feb 2015	Jul 2022	Nov 2022
CONSTRUCTION TO 50%	Feb 2015	Jun 2015	Nov 2022	Mar 2023
CONSTRUCTION TO 75%	Jun 2015	Oct 2015	Mar 2023	Jul 2023
ORIGINAL EQUIP & FURNISHING	Oct 2015	Jan 2016	Jul 2023	Oct 2023
SUBSTANTIAL COMPLETION	Jan 2016	Mar 2016	Oct 2023	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Apr 2016	Dec 2023	Jan 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

MYRTLE AVE WORK

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWD10105
Project Description: Ped Safety Upgrades on Atlantic Ave (BED-785A, NDF-ATLAV)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 202 203 205 216

Borough: BROOKLYN

Budget Lines: HW-0001K

Original Budget: \$32,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$11,696	\$1,740	\$0	\$0	\$4	\$0	\$0	\$13,440
Non-City	\$14,144	\$0	\$0	\$0	\$0	\$0	\$0	\$14,144

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jan 2017	Jan 2017
DESIGN START	Sep 2017	Mar 2019	Apr 2017	Jul 2017
CONSTRUCTION START	Mar 2019	Mar 2021	Jul 2017	Nov 2017
BID AWARD AND REGISTER CONTRCT	Mar 2019	Mar 2021	Nov 2017	Feb 2018
CONSTRUCTION TO 25%	Mar 2019	Mar 2021	Feb 2018	Oct 2018
CONSTRUCTION TO 50%	Mar 2019	Mar 2021	Oct 2018	Jun 2019
CONSTRUCTION TO 75%	Mar 2019	Mar 2021	Jun 2019	Feb 2020
ORIGINAL EQUIP & FURNISHING	Mar 2019	Mar 2021	Feb 2020	May 2020
SUBSTANTIAL COMPLETION	Mar 2019	Mar 2021	May 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Mar 2021	Jul 2020	Nov 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

PED SAFETY UPGRADES ON ATLANTIC AVE

Scope Summary:

PED SAFETY UPGRADES ON ATLANTIC AVE

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWD10105A
Project Description: Ped Safety Upgrades on Atlantic Ave - Phase 2 (BED-785B)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0001K HW-K005 HW-0001Q

Original Budget: \$31,830

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,598	\$296	\$0	\$36,237	\$0	\$0	\$0	\$38,131
Non-City	\$0	\$0	\$0	\$1,320	\$0	\$0	\$0	\$1,320

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Mar 2017	May 2017
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Jun 2017	Nov 2017
FINAL DESIGN	Jan 2019	Jul 2019	Nov 2017	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2018	Oct 2018
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2018	Feb 2019
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2019	Jun 2019
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2020	Apr 2020

Explanation for Delay:

Project Location:

PEDESTIAN SAFETY UPGRADES ON ATLANTIC AVE - PHASE 2

Scope Summary:

PEDESTIAN SAFETY UPGRADES ON ATLANTIC AVE - PHASE 2

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWK100BUS
Project Description: Utica Ave Bus Priority

Ten-Year Plan Category: TRAFFIC WORK IN CONJUNCTION WITH HIGHWAY RECONSTRUCTION

Community Boards Served: 200 208 209 217 218

Borough: BROOKLYN

Budget Lines: HW-1684 EP-0007 WM-0001 HW-0001K HW-D101

Original Budget: \$6,400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$6,990	\$3,171	\$0	\$300	\$7	\$0	\$0	\$10,468
Non-City	\$13,967	\$0	\$0	\$0	\$0	\$0	\$0	\$13,967

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Sep 2013	Jun 2013	Sep 2013
PRELIMINARY DESIGN	Sep 2013	Jan 2014	Sep 2013	Jan 2014
FINAL DESIGN	Jan 2014	Jul 2014	Jan 2014	Jun 2016
BID AWARD AND REGISTER CONTRCT	Jul 2014	Oct 2014	Jul 2016	Sep 2016
CONSTRUCTION TO 25%	Oct 2014	Feb 2015	Sep 2016	Jan 2017
CONSTRUCTION TO 50%	Feb 2015	Jun 2015	Jan 2017	May 2017
CONSTRUCTION TO 75%	Jun 2015	Oct 2015	May 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Oct 2015	Jan 2016	Sep 2017	Sep 2017
SUBSTANTIAL COMPLETION	Jan 2016	Mar 2016	Sep 2017	Sep 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Apr 2016	Sep 2017	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

UTICA AVE BROOKLYN

Scope Summary:

UTICA AVE BUS PRIORITY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWK100SBC
Project Description: South Brooklyn Crosstown SBS

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-D101 HW-1684

Original Budget: \$7,750

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$2,487	\$0	\$0	\$0	\$74,412	\$0	\$0	\$76,899
Non-City	\$0	\$0	\$0	\$0	\$4,809	\$0	\$0	\$4,809

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2017	Jan 2019
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2019	Jan 2020
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jan 2020	Aug 2021
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Aug 2021	Nov 2021
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Dec 2021	Mar 2022
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Mar 2022	Jul 2022
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Jul 2022	Oct 2022
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Oct 2022	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Dec 2022	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

SOUTH BROOKLYN CROSSTOWN SBS

Scope Summary:

SOUTH BROOKLYN CROSSTOWN SBS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWK1048B
Project Description: FLUSHING AVE - BROOKLYN GREENWAY

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: HW-0001K HW-0944

Original Budget: \$6,664

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$6,541	\$2,303	\$0	\$0	\$0	\$0	\$0	\$8,844
Non-City	\$4,450	\$10	\$0	\$0	\$0	\$0	\$0	\$4,460

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Sep 2012	Jun 2012	Sep 2012
PRELIMINARY DESIGN	Sep 2012	Jan 2013	Sep 2012	Jan 2013
FINAL DESIGN	Jan 2013	Jul 2013	Jan 2013	Jul 2014
BID AWARD AND REGISTER CONTRCT	Jul 2013	Oct 2013	Jul 2014	Oct 2014
CONSTRUCTION TO 25%	Oct 2013	Feb 2014	Oct 2014	Feb 2015
CONSTRUCTION TO 50%	Feb 2014	Jun 2014	Feb 2015	Jun 2015
CONSTRUCTION TO 75%	Jun 2014	Oct 2014	Jun 2015	Oct 2015
ORIGINAL EQUIP & FURNISHING	Oct 2014	Jan 2015	Oct 2015	Oct 2015
SUBSTANTIAL COMPLETION	Jan 2015	Mar 2015	Oct 2015	Oct 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Apr 2015	Oct 2015	Jun 2019

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

NAVY YARD - BROOKLYN GREENWAY

Scope Summary:

NAVY YARD - BROOKLYN GREENWAY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWK1048C
Project Description: KENT AVE

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0001K TF-0002 TF-0502

Original Budget: \$32,633

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$5,884	\$1,852	\$0	\$0	\$27	\$0	\$0	\$7,763
Non-City	\$2,234	\$0	\$0	\$0	\$0	\$0	\$0	\$2,234

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Nov 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

KENT AVE

Scope Summary:

KENT AVE

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWK1048D
Project Description: Brooklyn Waterfront Greenway:Sunset Park / Gowanus Connector

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 207

Borough: BROOKLYN

Budget Lines: HW-K005 WM-0001 HW-0001K

Original Budget: \$12,060

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$719	\$165	\$12,140	\$0	\$0	\$0	\$0	\$13,024
Non-City	\$186	\$0	\$5,168	\$0	\$0	\$0	\$0	\$5,354

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2015	May 2015	Feb 2015	May 2015
PRELIMINARY DESIGN	May 2015	Sep 2015	May 2015	Sep 2015
FINAL DESIGN	Sep 2015	Mar 2016	Sep 2015	Mar 2016
BID AWARD AND REGISTER CONTRCT	Mar 2016	Jun 2016	Mar 2016	Jun 2016
CONSTRUCTION TO 25%	Jun 2016	Oct 2016	Jun 2016	Oct 2016
CONSTRUCTION TO 50%	Oct 2016	Feb 2017	Oct 2016	Feb 2017
CONSTRUCTION TO 75%	Feb 2017	Jun 2017	Feb 2017	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jun 2017	Sep 2017	Jun 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2017	Nov 2017	Sep 2017	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	Dec 2017	Nov 2017	Dec 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

IMPROVEMENTS TO THE PEDESTRIAN AND BICYCLE NETWORK FROM THE HAMILTON AVENUE BRIDGE TO 43RD STREET AND 1ST AVENUE, THE FUTURE LOCATION OF BUSH TERMINAL PIERS PARK

Scope Summary:

IMPROVEMENTS TO THE PEDESTRIAN AND BICYCLE NETWORK FROM THE HAMILTON AVENUE BRIDGE TO 43RD STREET AND 1ST AVENUE, THE FUTURE LOCATION OF BUSH TERMINAL PIERS PARK

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWK1129
Project Description: NOSTRAND AVE

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 203

Borough: BROOKLYN

Budget Lines: HW-1129 TF-0002 HW-0001K

Original Budget: \$21,063

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$18,255	\$355	\$0	\$0	\$0	\$0	\$0	\$18,610
Non-City	\$216	\$0	\$0	\$0	\$0	\$0	\$0	\$216

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2004	Aug 2004	May 2004	Aug 2004
PRELIMINARY DESIGN	Aug 2004	Dec 2004	Aug 2004	Dec 2004
FINAL DESIGN	Dec 2004	Jun 2005	Dec 2004	Jul 2011
BID AWARD AND REGISTER CONTRCT	Jun 2005	Sep 2005	Jul 2011	Oct 2011
CONSTRUCTION TO 25%	Sep 2005	Jan 2006	Oct 2011	Jun 2012
CONSTRUCTION TO 50%	Jan 2006	May 2006	Jun 2012	Feb 2013
CONSTRUCTION TO 75%	May 2006	Sep 2006	Feb 2013	Dec 2015
PROJECT START	Mar 2007	Mar 2007	Dec 2015	Mar 2016
DESIGN START	Mar 2007	Mar 2007	Mar 2016	May 2016
DESIGN COMPLETION	Mar 2007	Mar 2007	May 2016	Jun 2019
CONSTRUCTION START	Mar 2007	Mar 2007	May 2016	Jun 2019
CONSTRUCTION COMPLETION	Mar 2007	Mar 2007	May 2016	Jun 2019

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

NOSTRAND AVE: FLUSHING AVE TO ATLANTIC AVERECONSTRUCTION OF THE EXISTING ROADWAYROADWAY RECONSTRUCTION SHALL INCLUDE NEW CURBS, SIDEWALKS, AND REQUIREREPLACEMENTAMENITIES WILL NOT BE INCLUDEDCITY FUNDEDIN CONJUNCTION WITH DEP

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWK1130B
Project Description: Williamsburg Bridge Plaza

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0001K TF-0002

Original Budget: \$5,399

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$3,266	\$383	\$0	\$0	\$0	\$0	\$0	\$3,649
Non-City	\$13,404	\$183	\$0	\$0	\$0	\$0	\$0	\$13,587

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2013	May 2013	Mar 2013	May 2013
PRELIMINARY DESIGN	May 2013	Sep 2013	May 2013	Sep 2013
FINAL DESIGN	Sep 2013	Mar 2014	Sep 2013	Mar 2014
BID AWARD AND REGISTER CONTRCT	Mar 2014	Jun 2014	Mar 2014	Jun 2014
CONSTRUCTION TO 25%	Jun 2014	Oct 2014	Jun 2014	Oct 2014
CONSTRUCTION TO 50%	Oct 2014	Feb 2015	Oct 2014	Feb 2015
CONSTRUCTION TO 75%	Feb 2015	Jun 2015	Feb 2015	Jun 2015
ORIGINAL EQUIP & FURNISHING	Jun 2015	Sep 2015	Jun 2015	Sep 2015
SUBSTANTIAL COMPLETION	Sep 2015	Nov 2015	Sep 2015	Sep 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2015	Dec 2015	Sep 2016	Oct 2019

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

WILLIAMSBURG BUS DEPOT

Scope Summary:

WILLIAMSBURG BUS DEPOT

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWK1148
Project Description: JEWEL STREET AREA

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 205

Borough: BROOKLYN

Budget Lines: HW-0061 WM-0001 HW-1148 HW-0200 TF-0002 TF-0502

Original Budget: \$9,274

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$2,230	\$0	\$1,000	\$0	\$0	\$0	\$32,902	\$36,132
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2003	Aug 2003	May 2003	Aug 2003
PRELIMINARY DESIGN	Aug 2003	Dec 2003	Aug 2003	Dec 2003
FINAL DESIGN	Dec 2003	Jun 2004	Dec 2003	Jun 2004
BID AWARD AND REGISTER CONTRCT	Jun 2004	Sep 2004	Jun 2004	Jun 2022
CONSTRUCTION TO 25%	Sep 2004	Jan 2005	Jun 2022	Jun 2022
CONSTRUCTION TO 50%	Jan 2005	May 2005	Jun 2022	Jun 2022
CONSTRUCTION TO 75%	May 2005	Sep 2005	Jun 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Sep 2005	Dec 2005	Jun 2022	Jun 2022
SUBSTANTIAL COMPLETION	Dec 2005	Feb 2006	Jun 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2006	Mar 2006	Jun 2022	Jul 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWK1170
Project Description: Willoughby Street Plaza Reconstruction PINX550.59

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: HW-0001K

Original Budget: \$3,300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$2,709	\$0	\$0	\$0	\$0	\$0	\$0	\$2,709
Non-City	\$1,016	\$0	\$0	\$0	\$382	\$0	\$0	\$1,398

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2009	Oct 2009	Jun 2009	Oct 2009
DESIGN START	Oct 2009	Apr 2011	Oct 2009	Aug 2010
CONSTRUCTION START	Apr 2011	Apr 2013	Aug 2010	Jan 2011
BID AWARD AND REGISTER CONTRCT	Apr 2011	Apr 2013	Jan 2011	Sep 2011
CONSTRUCTION TO 25%	Apr 2011	Apr 2013	Sep 2011	May 2012
CONSTRUCTION TO 50%	Apr 2011	Apr 2013	May 2012	Feb 2013
CONSTRUCTION TO 75%	Apr 2011	Apr 2013	Feb 2013	Mar 2016
ORIGINAL EQUIP & FURNISHING	Apr 2011	Apr 2013	Mar 2016	Mar 2016
SUBSTANTIAL COMPLETION	Apr 2011	Apr 2013	Mar 2016	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2011	Apr 2013	Mar 2016	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

WILLOUGHBY STREET PLAZA RECONSTRUCTION

Scope Summary:

WILLOUGHBY STREET PLAZA RECONSTRUCTION

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWK1669
Project Description: 4th Ave Safety Improvements

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0001K

Original Budget: \$40,491

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$2,984	\$0	\$0	\$0	\$0	\$4,132	\$0	\$7,116
Non-City	\$1,050	\$0	\$0	\$0	\$0	\$0	\$0	\$1,050

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
PRELIMINARY DESIGN	Sep 2015	Jan 2016	Sep 2015	Jan 2016
FINAL DESIGN	Jan 2016	Jul 2016	Jan 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Oct 2016	Jul 2016	Oct 2016
CONSTRUCTION TO 25%	Oct 2016	Feb 2017	Oct 2016	Feb 2017
CONSTRUCTION TO 50%	Feb 2017	Jun 2017	Feb 2017	Jun 2017
CONSTRUCTION TO 75%	Jun 2017	Oct 2017	Jun 2017	Oct 2017
ORIGINAL EQUIP & FURNISHING	Oct 2017	Jan 2018	Oct 2017	Jan 2018
SUBSTANTIAL COMPLETION	Jan 2018	Mar 2018	Jan 2018	Mar 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2018	Apr 2018	Mar 2018	Apr 2023

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

4TH AVE SAFETY IMPROVEMENTS - PARK SLOPE

Scope Summary:

4TH AVE SAFETY IMPROVEMENTS - PARK SLOPE

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWK1669A
Project Description: 4th Ave Safety Improvements - Phase A

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0001K HW-0200 HW-0944 TF-0002 TF-0502

Original Budget: \$54,835

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$180	\$32,947	\$0	\$0	\$0	\$0	\$0	\$33,127
Non-City	\$0	\$25,151	\$0	\$0	\$0	\$0	\$0	\$25,151

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2019	May 2019	Mar 2019	May 2019
PRELIMINARY DESIGN	May 2019	Sep 2019	May 2019	Sep 2019
FINAL DESIGN	Sep 2019	Mar 2020	Sep 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Jun 2020	Mar 2020	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
CONSTRUCTION TO 50%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jun 2021	Sep 2021	Jun 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Nov 2021	Sep 2021	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2021	Dec 2021	Nov 2021	Dec 2021

Explanation for Delay:

Project Location:

4TH AVE FROM 18TH TO 33RD ST

Scope Summary:

4TH AVE SAFETY IMPROVEMENTS - PHASE 2

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWK1670
Project Description: Industry City Safety and Streetscape Improvements

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0001K HW-K005 HW-D101 HW-0200 TF-0002 TF-0502

Original Budget: \$1,870

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$75	\$1,040	\$0	\$0	\$1	\$0	\$0	\$1,116
Non-City	\$0	\$749	\$0	\$0	\$0	\$0	\$0	\$749

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Mar 2023

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

SUNSET PARK IMPROVEMENTS - INDUSTRY CITY

Scope Summary:

SUNSET PARK IMPROVEMENTS - INDUSTRY CITY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWK1672
Project Description: WASHINGTON AVENUE SAFETY IMPROVEMENTS

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-D101 HW-0001K

Original Budget: \$11,100

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$1,063	\$516	\$0	\$8,807	\$0	\$0	\$10,386
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2020	May 2020	Mar 2020	May 2020
PRELIMINARY DESIGN	May 2020	Sep 2020	May 2020	Sep 2020
FINAL DESIGN	Sep 2020	Mar 2021	Sep 2020	Mar 2021
BID AWARD AND REGISTER CONTRCT	Mar 2021	Jun 2021	Mar 2021	Jun 2021
CONSTRUCTION TO 25%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
CONSTRUCTION TO 50%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 75%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Jun 2022	Sep 2022	Jun 2022	Sep 2022
SUBSTANTIAL COMPLETION	Sep 2022	Nov 2022	Sep 2022	Nov 2022
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2022	Dec 2022	Nov 2022	Dec 2022

Explanation for Delay:

Project Location:

WASHINGTON AVENUE SAFETY IMPROVEMENTS

Scope Summary:

WASHINGTON AVENUE SAFETY IMPROVEMENTS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWK2013GB
Project Description: Gerritsen Beach - Street Reconstruction

Ten-Year Plan Category: LOCAL STREET RECONSTRUCTION

Community Boards Served: 215

Borough: BROOKLYN

Budget Lines: HW-0001K HW-0200 TF-0502

Original Budget: \$4,400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$740	\$0	\$8,287	\$0	\$0	\$0	\$0	\$9,027
Non-City	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$2,500

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Sep 2013	Jun 2013	Sep 2013
PRELIMINARY DESIGN	Sep 2013	Jan 2014	Sep 2013	Jan 2014
FINAL DESIGN	Jan 2014	Jul 2014	Jan 2014	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2014	Oct 2014	Jul 2016	Oct 2016
CONSTRUCTION TO 25%	Oct 2014	Feb 2015	Oct 2016	Feb 2017
CONSTRUCTION TO 50%	Feb 2015	Jun 2015	Feb 2017	Jun 2017
CONSTRUCTION TO 75%	Jun 2015	Oct 2015	Jun 2017	Oct 2017
ORIGINAL EQUIP & FURNISHING	Oct 2015	Jan 2016	Oct 2017	Oct 2017
SUBSTANTIAL COMPLETION	Jan 2016	Mar 2016	Oct 2017	Oct 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Apr 2016	Oct 2017	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

GERRITSEN BEACH AREA IN BROOKLYN INCLUDING ABBEY CT, BEACON CT, EATONCT, AND FRANK CT FROM SEBA AVE TO CYRUS AVE; CANTON CT AND DARE CT FROM BARTLETT PL TO CYRUS AVE; AND BARTLETT PL FROM ABBEY CT TO PLUMB BEACH AVE

Scope Summary:

RECONSTRUCTION OF STREETS WITHIN GERRITSEN BEACH AREA IN BROOKLYN INCLUDING ABBEY CT, BEACON CT, EATON CT, AND FRANK CT FROM SEBA AVE TO CYRUS AVE; CANTON CT AND DARE CT FROM BARTLETT PL TO CYRUS AVE; AND BARTLETT PL FROM ABBEY CT TO PLUMB BEACH AVE. THE PROJECT WILL BRING STREETS TO A STATE-OF-GOOD-REPAIR.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWK2048
Project Description: Jamaica Bay Greenway - Paerdegat Ave. North Connector

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0001K

Original Budget: \$3,540

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$536	\$0	\$0	\$2,589	\$0	\$0	\$0	\$3,125
Non-City	\$300	\$0	\$0	\$840	\$0	\$0	\$0	\$1,140

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2016	Jan 2017
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2017	Oct 2017
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2018	Jan 2019
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2019	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2019	Oct 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

JAMAICA BAY GREENWAY - PAERDEGAT AVE. NORTH CONNECTOR

Scope Summary:

JAMAICA BAY GREENWAY - PAERDEGAT AVE. NORTH CONNECTOR

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWK300-01
Project Description: NORTH FLATBUSH AVE - ATLANTIC YARDS AREA

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: HW-0001K WM-0001 TF-0002

Original Budget: \$400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$7,446	\$1,533	\$0	\$0	\$0	\$0	\$0	\$8,979
Non-City	\$1,815	\$0	\$0	\$0	\$0	\$0	\$0	\$1,815

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2010	Aug 2010	Jun 2010	Aug 2010
PRELIMINARY DESIGN	Aug 2010	Dec 2010	Aug 2010	Dec 2010
FINAL DESIGN	Dec 2010	Jun 2011	Dec 2010	May 2015
BID AWARD AND REGISTER CONTRCT	Jun 2011	Sep 2011	May 2015	Aug 2015
CONSTRUCTION TO 25%	Sep 2011	Jan 2012	Aug 2015	Dec 2015
CONSTRUCTION TO 50%	Jan 2012	May 2012	Dec 2015	May 2016
CONSTRUCTION TO 75%	May 2012	Sep 2012	May 2016	Oct 2016
ORIGINAL EQUIP & FURNISHING	Sep 2012	Dec 2012	Oct 2016	Jan 2017
SUBSTANTIAL COMPLETION	Dec 2012	Feb 2013	Jan 2017	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2013	Mar 2013	Mar 2017	Oct 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NORTH FLATBUSH AVENUE D.M.A. RENOVATION OF CARLTON AVENUE

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWK472W
Project Description: FLUSHING AVENUE (X755 69)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 202 204

Borough: BROOKLYN

Budget Lines: WM-0006

Original Budget: \$51,814

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$44,607	\$86	\$0	\$0	\$0	\$0	\$0	\$44,693
Non-City	\$7,342	\$0	\$0	\$0	\$0	\$0	\$0	\$7,342

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2003	Sep 2003	Jun 2002	Sep 2002
PRELIMINARY DESIGN	Sep 2003	Jan 2004	Sep 2002	Jan 2003
FINAL DESIGN	Jan 2004	Jul 2004	Jan 2003	Jul 2003
BID AWARD AND REGISTER CONTRCT	Jul 2004	Oct 2004	Jul 2003	Oct 2003
CONSTRUCTION TO 25%	Oct 2004	Feb 2005	Oct 2003	Oct 2004
CONSTRUCTION TO 50%	Feb 2005	Jun 2005	Aug 2003	Oct 2005
CONSTRUCTION TO 75%	Jun 2005	Oct 2005	Oct 2005	Jun 2015
ORIGINAL EQUIP & FURNISHING	Oct 2005	Jan 2006	Jun 2015	Aug 2015
SUBSTANTIAL COMPLETION	Jan 2006	Mar 2006	Aug 2015	Oct 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2006	Apr 2006	Oct 2015	Jun 2019

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

FLUSHING AVE: NAVY ST TO BEDFORD AVE
 FLUSHING AVE: PORTER AVE TO CYPRESS AVE
 NAVY ST TO FLATBUSH AVE EXTRECONSTRUCTION OF THE EXISTING ROADWAY
 ROADWAY RECONSTRUCTION SHALL INCLUDE NEW CURBS, SIDEWALKS, AND REQUIREREPLACEMENTAMENITIES
 WILL NOT BE INCLUDED IN CONJUNCTION WITH DEP

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWK614D
Project Description: RECONSTRUCTION OF BERGEN AVENUE AREA, BKLYN

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 218

Borough: BROOKLYN

Budget Lines: HW-0614 HW-0944

Original Budget: \$30,591

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$25,109	\$3,989	\$0	\$0	\$0	\$321	\$0	\$29,419
Non-City	\$191	\$25	\$0	\$0	\$0	\$0	\$0	\$216

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2005	Aug 2005	May 2005	Aug 2005
PRELIMINARY DESIGN	Aug 2005	Dec 2005	Aug 2005	Dec 2005
FINAL DESIGN	Dec 2005	Jun 2006	Dec 2005	Jun 2006
BID AWARD AND REGISTER CONTRCT	Jun 2006	Sep 2006	Jun 2006	Sep 2022
CONSTRUCTION TO 25%	Sep 2006	Jan 2007	Sep 2022	Sep 2022
CONSTRUCTION TO 50%	Jan 2007	May 2007	Sep 2022	Sep 2022
CONSTRUCTION TO 75%	May 2007	Sep 2007	Sep 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2007	Dec 2007	Sep 2022	Sep 2022
SUBSTANTIAL COMPLETION	Dec 2007	Feb 2008	Sep 2022	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2008	Mar 2008	Sep 2022	Oct 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

RECONSTRUCTION OF BERGEN AVENUE AREA, BKLYN

Scope Summary:

RECONSTRUCTION OF BERGEN AVENUE AREA, BKLYN

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWK639W
Project Description: RECON: TILLARY STREET

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: HW-0639 HW-0200

Original Budget: \$16,406

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$9,850	\$287	\$0	\$0	\$0	\$0	\$0	\$10,137
Non-City	\$7,425	\$0	\$0	\$0	\$0	\$0	\$0	\$7,425

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2005	Aug 2005	Mar 2012	May 2012
PRELIMINARY DESIGN	Aug 2005	Dec 2005	May 2012	Sep 2012
FINAL DESIGN	Dec 2005	Jun 2006	Sep 2012	May 2015
BID AWARD AND REGISTER CONTRCT	Jun 2006	Sep 2006	May 2015	Aug 2015
CONSTRUCTION TO 25%	Sep 2006	Jan 2007	Aug 2015	Apr 2016
CONSTRUCTION TO 50%	Jan 2007	May 2007	Apr 2016	Mar 2017
CONSTRUCTION TO 75%	May 2007	Sep 2007	Mar 2017	Mar 2018
ORIGINAL EQUIP & FURNISHING	Sep 2007	Dec 2007	Mar 2018	Jun 2018
SUBSTANTIAL COMPLETION	Dec 2007	Feb 2008	Jun 2018	Aug 2018
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2008	Mar 2008	Aug 2018	Sep 2018

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

RECONSTRUCT CADMAN PLAZA EAST: TILLARY STREET TO JOHNSON STREET TILLARY STREET:
 CADMAN PLAZA WEST TO NAVY STREET SANDS STREET: ADAMS STREET S/R TO JAY STREET
 RED CROSS PLACE: ADAMS STREET S/R TO CADMAN PLAZA EAST CADMAN PLAZA EAST:
 TILLARY STREET TO JOHNSON STREET JOHNSON STREET: ADAMS STREET S/R TO
 CADMAN PLAZA WEST

Scope Summary:

TILLARY ST: CADMAN PLAZA WEST TO NAVY STRECONSTRUCTION OF THE EXISTING
 ROADWAYROADWAY RECONSTRUCTION SHALL INCLUDE NEW CURBS, SIDEWALKS, AND
 REQUIREREPLACEMENTAMENITIES WILL NOT BE INCLUDEDIN CONJUNCTION WITH DEP

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWK639WA
Project Description: RECON: TILLARY STREET PHASE 2

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0001K TF-0502

Original Budget: \$17,200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$9,191	\$1,773	\$0	\$0	\$0	\$0	\$0	\$10,964
Non-City	\$32,070	\$821	\$0	\$0	\$0	\$0	\$0	\$32,891

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2017	Aug 2017	May 2017	Aug 2017
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Aug 2017	Dec 2017
FINAL DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jun 2018	Sep 2018
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Sep 2018	Jan 2019
CONSTRUCTION TO 50%	Jan 2019	May 2019	Jan 2019	May 2019
CONSTRUCTION TO 75%	May 2019	Sep 2019	May 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Sep 2019	Dec 2019
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Dec 2019	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Feb 2020	Mar 2020

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

RECON: TILLARY STREET PHASE 2

Scope Summary:

RECON: TILLARY STREET PHASE 2

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWK700B
Project Description: Reconstruction of Columbia Street Area Phase II (BED-768B)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 206

Borough: BROOKLYN

Budget Lines: HW-0001K

Original Budget: \$14,097

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,569	\$0	\$0	\$0	\$48,185	\$0	\$0	\$49,754
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2003	Aug 2003	May 2003	Aug 2003
PRELIMINARY DESIGN	Aug 2003	Dec 2003	Aug 2003	Dec 2003
FINAL DESIGN	Dec 2003	Jun 2004	Dec 2003	Jun 2004
BID AWARD AND REGISTER CONTRCT	Jun 2004	Sep 2004	Jun 2004	Jun 2022
CONSTRUCTION TO 25%	Sep 2004	Jan 2005	Jun 2022	Jun 2022
CONSTRUCTION TO 50%	Jan 2005	May 2005	Jun 2022	Jun 2022
CONSTRUCTION TO 75%	May 2005	Sep 2005	Jun 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Sep 2005	Dec 2005	Jun 2022	Jun 2022
SUBSTANTIAL COMPLETION	Dec 2005	Feb 2006	Jun 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2006	Mar 2006	Jun 2022	Jul 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

COLUMBIA STREET RECONSTRUCTION (SOUTH OF HAMILTON AVE.) THIS PROJECT IS IN CONJUNCTION WITH NYCDEP PROJECT BED768/SE.

Scope Summary:

COLUMBIA STREET RECONSTRUCTION (SOUTH OF HAMILTON AVE.) THIS PROJECT IS IN CONJUNCTION WITH NYCDEP PROJECT BED768/SE.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWK779W
Project Description: EMPIRE BOULEVARD

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 209

Borough: BROOKLYN

Budget Lines: HW-0200 HW-0944 HW-0779 TF-0002 TF-0502

Original Budget: \$20,921

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$2,018	\$2,460	\$0	\$0	\$0	\$0	\$0	\$4,478
Non-City	\$772	\$7,964	\$0	\$0	\$0	\$0	\$0	\$8,736

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2005	Aug 2005	May 2011	Aug 2011
PRELIMINARY DESIGN	Aug 2005	Dec 2005	Aug 2011	Dec 2011
FINAL DESIGN	Dec 2005	Jun 2006	Dec 2011	Mar 2013
BID AWARD AND REGISTER CONTRCT	Jun 2006	Sep 2006	Mar 2016	Jun 2016
CONSTRUCTION TO 25%	Sep 2006	Jan 2007	Apr 2016	Dec 2016
CONSTRUCTION TO 50%	Jan 2007	May 2007	Dec 2016	Aug 2017
CONSTRUCTION TO 75%	May 2007	Sep 2007	Aug 2017	Apr 2018
ORIGINAL EQUIP & FURNISHING	Sep 2007	Dec 2007	Apr 2018	Jul 2018
SUBSTANTIAL COMPLETION	Dec 2007	Feb 2008	Jul 2018	Aug 2018
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2008	Mar 2008	Sep 2018	Sep 2018

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

RECONSTRUCT EMPIRE BOULEVARD

Scope Summary:

RECONSTRUCTION OF EMPIRE BLVD FROM FRANKLIN AVENUE TO UTICA AVENUE RECONSTRUCTION OF THE EXISTING ROADWAY ROADWAY RECONSTRUCTION SHALL INCLUDE NEW CURBS, SIDEWALKS, AND REQUIREREPLACEMENT AMENITIES WILL BE INCLUDED CITY FUNDED IN CONJUNCTION WITH DEP

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWK797W
Project Description: Schenck Avenue

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 205

Borough: BROOKLYN

Budget Lines: HW-0796

Original Budget: \$4,882

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$335	\$0	\$2,160	\$0	\$0	\$0	\$0	\$2,495
Non-City	\$0	\$0	\$0	\$0	\$3,600	\$0	\$0	\$3,600

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2015	May 2015	Feb 2015	Aug 2016
PRELIMINARY DESIGN	May 2015	Sep 2015	Aug 2016	Dec 2016
FINAL DESIGN	Sep 2015	Mar 2016	Dec 2016	Apr 2019
BID AWARD AND REGISTER CONTRCT	Mar 2016	Jun 2016	Apr 2019	Jul 2019
CONSTRUCTION TO 25%	Jun 2016	Oct 2016	Jul 2019	Nov 2019
CONSTRUCTION TO 50%	Oct 2016	Feb 2017	Nov 2019	Mar 2020
CONSTRUCTION TO 75%	Feb 2017	Jun 2017	Mar 2020	Jul 2020
ORIGINAL EQUIP & FURNISHING	Jun 2017	Sep 2017	Jul 2020	Oct 2020
SUBSTANTIAL COMPLETION	Sep 2017	Nov 2017	Oct 2020	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	Dec 2017	Dec 2020	Jun 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

SCHENCK AVENUE

Scope Summary:

SCHENCK AVENUE

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWK876
Project Description: RECONSTRUCTION OF WYCKOFF AVENUE, BROOKLYN

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 204

Borough: BROOKLYN

Budget Lines: HW-0876 HW-1684 HW-D101 HW-K005 HW-0200 TF-0002 TF-0502 HW-0944

Original Budget: \$19,145

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$5,196	\$19	\$18,436	\$0	\$0	\$0	\$0	\$23,651
Non-City	\$0	\$0	\$15,794	\$0	\$0	\$0	\$0	\$15,794

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2004	Aug 2004	May 2004	Aug 2004
PRELIMINARY DESIGN	Aug 2004	Dec 2004	Aug 2004	Dec 2004
FINAL DESIGN	Dec 2004	Jun 2005	Dec 2004	Jun 2005
BID AWARD AND REGISTER CONTRCT	Jun 2005	Sep 2005	Jun 2005	Jun 2022
CONSTRUCTION TO 25%	Sep 2005	Jan 2006	Jun 2022	Jun 2022
CONSTRUCTION TO 50%	Jan 2006	May 2006	Jun 2022	Jun 2022
CONSTRUCTION TO 75%	May 2006	Sep 2006	Jun 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Sep 2006	Dec 2006	Jun 2022	Jun 2022
SUBSTANTIAL COMPLETION	Dec 2006	Feb 2007	Jun 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2007	Mar 2007	Jun 2022	Jul 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

WYCKOFF AVENUE FROM FLUSHING AVENUE TO GATES AVENUE RECONSTRUCTION OF THE EXISTING ROADWAY ROADWAY RECONSTRUCTION SHALL INCLUDE NEW CURBS, SIDEWALKS, AND REQUIRE REPLACEMENT AMENITIES WILL NOT BE INCLUDED CITY FUNDED IN CONJUNCTION WITH DEP

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWKF488R
Project Description: Hamilton Asphalt Plant Roof Replacement

Ten-Year Plan Category: FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0003

Original Budget: \$727

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$445	\$228	\$3,226	\$0	\$0	\$0	\$0	\$3,899
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Oct 2016	Jun 2016	Oct 2016
DESIGN START	Oct 2016	Apr 2018	Oct 2016	Apr 2018
CONSTRUCTION START	Apr 2018	Apr 2020	Apr 2018	Apr 2020

Explanation for Delay:

Project Location:

HAMILTON ASPHALT PLANT ROOF REPLACEMENT

Scope Summary:

HAMILTON ASPHALT PLANT ROOF REPLACEMENT

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWKKP005
Project Description: DUMBO D.M.A. - VINEGAR HILL AREA

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: HW-0001K HW-0944

Original Budget: \$2,200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$32,672	\$9,435	\$0	\$0	\$0	\$0	\$0	\$42,107
Non-City	\$17,978	\$4,119	\$0	\$0	\$0	\$0	\$0	\$22,097

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Sep 2012	Jun 2011	Sep 2011
PRELIMINARY DESIGN	Sep 2012	Jan 2013	Sep 2011	Jan 2012
FINAL DESIGN	Jan 2013	Jul 2013	Jan 2012	Mar 2016
BID AWARD AND REGISTER CONTRCT	Jul 2013	Oct 2013	Mar 2016	Jun 2016
CONSTRUCTION TO 25%	Oct 2013	Feb 2014	Nov 2016	Jun 2017
CONSTRUCTION TO 50%	Feb 2014	Jun 2014	Jun 2017	Apr 2018
CONSTRUCTION TO 75%	Jun 2014	Oct 2014	Apr 2018	Oct 2018
ORIGINAL EQUIP & FURNISHING	Oct 2014	Jan 2015	Oct 2018	Jan 2019
SUBSTANTIAL COMPLETION	Jan 2015	Mar 2015	Jan 2019	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Apr 2015	Mar 2019	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

DUMBO D.M.A.

Scope Summary:

DUMBO D.M.A.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWKP2029
Project Description: Reconstruction of Putnam Plaza Triangle

Ten-Year Plan Category: RECONSTRUCTION OF RETAINING WALLS

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: HW-1684

Original Budget: \$150

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$3,519	\$981	\$0	\$0	\$0	\$0	\$0	\$4,500
Non-City	\$1,767	\$0	\$0	\$288	\$0	\$0	\$0	\$2,055

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Sep 2012	Jun 2012	Jun 2014
PRELIMINARY DESIGN	Sep 2012	Jan 2013	Jun 2014	Oct 2015
FINAL DESIGN	Jan 2013	Jul 2013	Oct 2015	Dec 2016
BID AWARD AND REGISTER CONTRCT	Jul 2013	Oct 2013	Dec 2016	Oct 2017
CONSTRUCTION TO 25%	Oct 2013	Feb 2014	Oct 2017	May 2018
CONSTRUCTION TO 50%	Feb 2014	Jun 2014	May 2018	Dec 2018
CONSTRUCTION TO 75%	Jun 2014	Oct 2014	Dec 2018	Jun 2019
ORIGINAL EQUIP & FURNISHING	Oct 2014	Jan 2015	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Jan 2015	Mar 2015	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Apr 2015	Nov 2019	Jun 2021

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

PUTNAM TRIANGLE STREETScape

Scope Summary:

PUTNAM TRIANGLE STREETScape

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWP15KCL
Project Description: Simple, Complex, & Landmark Ped Ramps - Brooklyn

Ten-Year Plan Category: PEDESTRIAN RAMP CONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0200

Original Budget: \$5,721

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$9,050	\$447	\$0	\$0	\$0	\$0	\$0	\$9,497
Non-City	\$85	\$0	\$0	\$0	\$0	\$0	\$0	\$85

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2016	May 2016	Feb 2016	May 2016
PRELIMINARY DESIGN	May 2016	Sep 2016	May 2016	Sep 2016
FINAL DESIGN	Sep 2016	Mar 2017	Sep 2016	Mar 2017
BID AWARD AND REGISTER CONTRCT	Mar 2017	Jun 2017	Mar 2017	Jun 2017
CONSTRUCTION TO 25%	Jun 2017	Oct 2017	Jun 2017	Oct 2017
CONSTRUCTION TO 50%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 75%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
ORIGINAL EQUIP & FURNISHING	Jun 2018	Sep 2018	Jun 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2018	Nov 2018	Sep 2018	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	Dec 2018	Nov 2018	Dec 2018

Explanation for Delay:

Project Location:

SIMPLE, COMPLEX, & LANDMARK PED RAMPS - BROOKLYN

Scope Summary:

SIMPLE, COMPLEX, & LANDMARK PED RAMPS - BROOKLYN

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWP15KTA
Project Description: Complex Ped Ramps - Transit Authority - Brooklyn

Ten-Year Plan Category: PEDESTRIAN RAMP CONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0200

Original Budget: \$3,575

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$6,711	\$354	\$0	\$0	\$0	\$0	\$0	\$7,065
Non-City	\$135	\$0	\$0	\$0	\$0	\$0	\$0	\$135

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2015	May 2015	Feb 2015	May 2015
PRELIMINARY DESIGN	May 2015	Sep 2015	May 2015	Sep 2015
FINAL DESIGN	Sep 2015	Mar 2016	Sep 2015	Mar 2016
BID AWARD AND REGISTER CONTRCT	Mar 2016	Jun 2016	Mar 2016	Jun 2016
CONSTRUCTION TO 25%	Jun 2016	Oct 2016	Jun 2016	Oct 2016
CONSTRUCTION TO 50%	Oct 2016	Feb 2017	Oct 2016	Feb 2017
CONSTRUCTION TO 75%	Feb 2017	Jun 2017	Feb 2017	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jun 2017	Sep 2017	Jun 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2017	Nov 2017	Sep 2017	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	Dec 2017	Nov 2017	Aug 2021

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

COMPLEX PED RAMPS - TRANSIT AUTHORITY - BROOKLYN

Scope Summary:

COMPLEX PED RAMPS - TRANSIT AUTHORITY - BROOKLYN

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWP19KC1
Project Description: Citywide Complex Pedestrian Ramps - Brooklyn

Ten-Year Plan Category: PEDESTRIAN RAMP CONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0200

Original Budget: \$6,687

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$523	\$0	\$6,180	\$0	\$0	\$0	\$6,703
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2017	Jun 2018
FINAL DESIGN	Jan 2018	Jul 2018	Jul 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2019	Dec 2019
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Jan 2020	Apr 2020
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Apr 2020	Aug 2020
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Aug 2020	Dec 2020
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Dec 2020	Mar 2021
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Mar 2021	May 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	May 2021	Jun 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CITYWIDE COMPLEX PEDESTRIAN RAMPS- BROOKLYN

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWP19KC2
Project Description: Citywide Complex Pedestrian Ramps - Brooklyn

Ten-Year Plan Category: PEDESTRIAN RAMP CONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0200

Original Budget: \$6,687

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$759	\$0	\$6,180	\$0	\$0	\$0	\$6,939
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2017	Jun 2018
FINAL DESIGN	Jan 2018	Jul 2018	Jul 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2019	Dec 2019
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Jan 2020	Apr 2020
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Apr 2020	Aug 2020
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Aug 2020	Dec 2020
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Dec 2020	Mar 2021
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Mar 2021	May 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	May 2021	Jun 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CITYWIDE COMPLEX PEDESTRIAN RAMPS- BROOKLYN

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWP19KC3
Project Description: Citywide Complex Pedestrian Ramps - Brooklyn

Ten-Year Plan Category: PEDESTRIAN RAMP CONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0200

Original Budget: \$6,687

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$615	\$0	\$6,180	\$0	\$0	\$0	\$6,795
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2017	Jun 2018
FINAL DESIGN	Jan 2018	Jul 2018	Jul 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2019	Dec 2019
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Jan 2020	Apr 2020
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Apr 2020	Aug 2020
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Aug 2020	Dec 2020
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Dec 2020	Mar 2021
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Mar 2021	May 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	May 2021	Jun 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CITYWIDE COMPLEX PEDESTRIAN RAMPS- BROOKLYN

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWPEDSF5
Project Description: Multi-Site Pedestrian Safety Phase 5

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0200 TF-0002 TF-0502 HW-0944 SE-0002M EP-0007 HW-0001K HW-0001M HW-0001Q
 HW-0001X HW-D101 HW-K005 HW-D102 HW-D103

Original Budget: \$400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,480	\$21,883	\$5,592	\$0	\$0	\$0	\$0	\$28,955
Non-City	\$0	\$365	\$1,025	\$0	\$0	\$0	\$0	\$1,390

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2016	Jul 2017
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Aug 2017	Aug 2018
FINAL DESIGN	Jan 2017	Jul 2017	Aug 2018	Feb 2019
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Feb 2019	May 2019
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	May 2019	Sep 2019
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Sep 2019	Jan 2020
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jan 2020	May 2020
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	May 2020	Aug 2020
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Aug 2020	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Oct 2020	Jun 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

MULTI-SITE LOCATIONS

Scope Summary:

MULTI-SITE LOCATIONS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWPLZ009K
Project Description: NEW LOTS PLAZA

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 205

Borough: BROOKLYN

Budget Lines: SE-087HW HW-1684

Original Budget: \$2,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$5,029	\$69	\$0	\$0	\$0	\$8	\$0	\$5,106
Non-City	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$2

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Sep 2012	Jun 2012	Sep 2012
PRELIMINARY DESIGN	Sep 2012	Jan 2013	Sep 2012	Jan 2013
FINAL DESIGN	Jan 2013	Jul 2013	Jan 2013	Mar 2015
BID AWARD AND REGISTER CONTRCT	Jul 2013	Oct 2013	Mar 2015	Jun 2015
CONSTRUCTION TO 25%	Oct 2013	Feb 2014	Jun 2015	Nov 2015
CONSTRUCTION TO 50%	Feb 2014	Jun 2014	Nov 2015	May 2016
CONSTRUCTION TO 75%	Jun 2014	Oct 2014	May 2016	Nov 2016
ORIGINAL EQUIP & FURNISHING	Oct 2014	Jan 2015	Nov 2016	Jan 2017
SUBSTANTIAL COMPLETION	Jan 2015	Mar 2015	Jan 2017	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Apr 2015	Apr 2017	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

NEW LOTS PLAZA

Scope Summary:

NEW LOTS PLAZA

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWPLZ010K
Project Description: FOWLER SQUARE PLAZA

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: HW-1684

Original Budget: \$2,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$5,853	\$35	\$0	\$0	\$0	\$0	\$0	\$5,888
Non-City	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$23

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Sep 2012	Jun 2012	Sep 2012
PRELIMINARY DESIGN	Sep 2012	Jan 2013	Sep 2012	Jan 2013
FINAL DESIGN	Jan 2013	Jul 2013	Jan 2013	Mar 2016
BID AWARD AND REGISTER CONTRCT	Jul 2013	Oct 2013	Mar 2016	Jun 2016
CONSTRUCTION TO 25%	Oct 2013	Feb 2014	Jan 2016	Jun 2016
CONSTRUCTION TO 50%	Feb 2014	Jun 2014	Jun 2016	Jan 2017
CONSTRUCTION TO 75%	Jun 2014	Oct 2014	Jan 2017	Jul 2017
ORIGINAL EQUIP & FURNISHING	Oct 2014	Jan 2015	Jul 2017	Oct 2017
SUBSTANTIAL COMPLETION	Jan 2015	Mar 2015	Oct 2017	Dec 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Apr 2015	Dec 2017	Jun 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

FOWLER SQUARE PLAZA

Scope Summary:

FOWLER SQUARE PLAZA

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWPLZ016K
Project Description: Broadway Bedford Plaza

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: WM-0001 HW-1684 TF-0002

Original Budget: \$3,079

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$5,710	\$37	\$0	\$0	\$0	\$0	\$0	\$5,747
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2015	May 2015	Feb 2015	May 2015
PRELIMINARY DESIGN	May 2015	Sep 2015	May 2015	Sep 2015
FINAL DESIGN	Sep 2015	Mar 2016	Sep 2015	Mar 2016
BID AWARD AND REGISTER CONTRCT	Mar 2016	Jun 2016	Mar 2016	Jun 2016
CONSTRUCTION TO 25%	Jun 2016	Oct 2016	Jun 2016	Oct 2016
CONSTRUCTION TO 50%	Oct 2016	Feb 2017	Oct 2016	Feb 2017
CONSTRUCTION TO 75%	Feb 2017	Jun 2017	Feb 2017	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jun 2017	Sep 2017	Jun 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2017	Nov 2017	Sep 2017	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	Dec 2017	Nov 2017	Jul 2021

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BROADWAY BEDFORD PLAZA

Scope Summary:

BROADWAY BEDFORD PLAZA

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWPLZ017K
Project Description: Osborn Street Plaza

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-1684

Original Budget: \$2,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$510	\$0	\$0	\$3,050	\$0	\$0	\$3,560
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2016	Jan 2017
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2017	Oct 2017
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2018	Jan 2019
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2019	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2019	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

OSBORN STREET PLAZA

Scope Summary:

OSBORN STREET PLAZA

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWPR18K2
Project Description: Pedestrian Ramp Rehabilitation - Brooklyn

Ten-Year Plan Category: PEDESTRIAN RAMP CONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0200

Original Budget: \$9,412

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,266	\$8,543	\$0	\$0	\$0	\$0	\$0	\$9,809
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Mar 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

PEDESTRIAN RAMP REHABILITATION - BROOKLYN

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWPR19K1
Project Description: Pedestrian Ramp Rehabilitation - Brooklyn

Ten-Year Plan Category: PEDESTRIAN RAMP CONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0200

Original Budget: \$13,813

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$13,813	\$0	\$0	\$0	\$0	\$0	\$13,813
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2017	Jan 2018
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2018	Oct 2018
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2020	Apr 2020

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

PEDESTRIAN RAMP REHABILITATION- BROOKLYN

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWPR19K2
Project Description: Pedestrian Ramp Rehabilitation - Brooklyn

Ten-Year Plan Category: PEDESTRIAN RAMP CONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0200

Original Budget: \$13,813

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$13,742	\$0	\$0	\$0	\$0	\$0	\$13,742
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2017	Jan 2018
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2018	Oct 2018
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2020	Apr 2020

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

PEDESTRIAN RAMP REHABILITATION- BROOKLYN

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWS2016K1
Project Description: Prior Notice Sidewalks - Brooklyn

Ten-Year Plan Category: SIDEWALK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0200

Original Budget: \$5,646

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$14,154	\$8,930	\$0	\$0	\$0	\$0	\$0	\$23,084
Non-City	\$1,474	\$80	\$0	\$0	\$0	\$0	\$0	\$1,554

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2014	Jan 2015	Oct 2014	Jan 2015
PRELIMINARY DESIGN	Jan 2015	May 2015	Jan 2015	May 2015
FINAL DESIGN	May 2015	Nov 2015	May 2015	Nov 2015
BID AWARD AND REGISTER CONTRCT	Nov 2015	Feb 2016	Nov 2015	Feb 2016
CONSTRUCTION TO 25%	Feb 2016	May 2016	Feb 2016	May 2016
CONSTRUCTION TO 50%	Jun 2016	Sep 2016	Jun 2016	Sep 2016
CONSTRUCTION TO 75%	Sep 2016	Jan 2017	Sep 2016	Jan 2017
ORIGINAL EQUIP & FURNISHING	Jan 2017	Apr 2017	Jan 2017	Apr 2017
SUBSTANTIAL COMPLETION	Apr 2017	Jun 2017	Apr 2017	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2017	Jul 2017	Jun 2017	Jun 2020

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

PRIOR NOTICE SIDEWALKS - BROOKLYN

Scope Summary:

PRIOR NOTICE SIDEWALKS - BROOKLYN

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWS2016K2
Project Description: Prior Notice Sidewalks - Brooklyn

Ten-Year Plan Category: SIDEWALK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0200

Original Budget: \$5,646

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$13,944	\$8,785	\$0	\$0	\$0	\$0	\$0	\$22,729
Non-City	\$1,467	\$0	\$0	\$0	\$0	\$0	\$0	\$1,467

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2014	Jan 2015	Oct 2014	Jan 2015
PRELIMINARY DESIGN	Jan 2015	May 2015	Jan 2015	May 2015
FINAL DESIGN	May 2015	Nov 2015	May 2015	Nov 2015
BID AWARD AND REGISTER CONTRCT	Nov 2015	Feb 2016	Nov 2015	Feb 2016
CONSTRUCTION TO 25%	Feb 2016	May 2016	Feb 2016	May 2016
CONSTRUCTION TO 50%	Jun 2016	Sep 2016	Jun 2016	Sep 2016
CONSTRUCTION TO 75%	Sep 2016	Jan 2017	Sep 2016	Jan 2017
ORIGINAL EQUIP & FURNISHING	Jan 2017	Apr 2017	Jan 2017	Apr 2017
SUBSTANTIAL COMPLETION	Apr 2017	Jun 2017	Apr 2017	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2017	Jul 2017	Jun 2017	Jun 2020

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

PRIOR NOTICE SIDEWALKS - BROOKLYN

Scope Summary:

PRIOR NOTICE SIDEWALKS - BROOKLYN

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWTRK1
Project Description: Trench Restoration - Brooklyn

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0001K HW-K005 HW-D101

Original Budget: \$25,278

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$2,029	\$0	\$0	\$23,333	\$965	\$0	\$0	\$26,327
Non-City	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$500

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Apr 2020	Sep 2017	Apr 2020
BID AWARD AND REGISTER CONTRCT	Apr 2020	Jul 2020	Apr 2020	Jul 2020
CONSTRUCTION TO 25%	Jul 2020	Nov 2020	Jul 2020	Nov 2020
CONSTRUCTION TO 50%	Nov 2020	Mar 2021	Nov 2020	Mar 2021
CONSTRUCTION TO 75%	Mar 2021	Jul 2021	Mar 2021	Jul 2021
ORIGINAL EQUIP & FURNISHING	Jul 2021	Oct 2021	Jul 2021	Oct 2021
SUBSTANTIAL COMPLETION	Oct 2021	Dec 2021	Oct 2021	Dec 2021
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2021	Jan 2022	Dec 2021	Jan 2022

Explanation for Delay:

Project Location:

Scope Summary:

TRENCH RESTORATION - BROOKLYN

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWTRK883
Project Description: Trench Restoration -- Bay Parkway, Brooklyn

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0001K

Original Budget: \$5,129

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$5,129	\$0	\$0	\$0	\$5,129
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2020	May 2020	Mar 2020	May 2020
PRELIMINARY DESIGN	Jun 2020	Sep 2020	Jun 2020	Sep 2020
FINAL DESIGN	Sep 2020	Mar 2021	Sep 2020	Mar 2021
BID AWARD AND REGISTER CONTRCT	Mar 2021	Jun 2021	Mar 2021	Jun 2021
CONSTRUCTION TO 25%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
CONSTRUCTION TO 50%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 75%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Jun 2022	Sep 2022	Jun 2022	Sep 2022
SUBSTANTIAL COMPLETION	Sep 2022	Nov 2022	Sep 2022	Nov 2022
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2022	Dec 2022	Nov 2022	Dec 2022

Explanation for Delay:

Project Location:

TRENCH RESTORATION -- BAY PARKWAY, BROOKLYN

Scope Summary:

TRENCH RESTORATION -- BAY PARKWAY, BROOKLYN

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LB-104KEN
Project Description: KENSINGTON - Replacement Facility

Ten-Year Plan Category: REHABILITATION AND RELOCATION OF BRANCH LIBRARIES

Community Boards Served: 212

Borough: BROOKLYN

Budget Lines: LB-K001

Original Budget: \$12,788

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$16,617	\$0	\$0	\$54	\$0	\$0	\$0	\$16,671
Non-City	\$710	\$0	\$0	\$0	\$0	\$0	\$0	\$710

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 1997	Mar 1997	Jul 2005	Jul 2005
DESIGN START	Oct 2006	Oct 2006	Aug 2006	Nov 2008
DESIGN COMPLETION	Oct 2006	Apr 2007	Nov 2008	Oct 2009
CONSTRUCTION START	Apr 2007	Feb 2008	Oct 2009	Jun 2021
CONSTRUCTION COMPLETION	Feb 2008	Aug 2009	Jun 2021	Jun 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BROOKLYN

Scope Summary:

THIS PROJECT CONSISTS OF THE DESIGN AND CONSTRUCTION OF THE NEW KENSINGTON BRANCH LIBRARY. THE BUILDING WILL HAVE AN AREA OF 10,000 SQUARE FEET.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBC10CDHC
Project Description: CLARENDON HVAC Replacement

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 217

Borough: BROOKLYN

Budget Lines: LB-0104 LB-D104

Original Budget: \$775

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$472	\$151	\$2,077	\$0	\$0	\$0	\$0	\$2,700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Nov 2009	Oct 2010	Nov 2009	Nov 2009
DESIGN START	Oct 2010	Aug 2011	Oct 2015	Jan 2020
DESIGN COMPLETION	Aug 2011	Nov 2011	Jan 2020	Nov 2020
CONSTRUCTION START	Nov 2011	Jun 2013	Nov 2020	Apr 2022
CONSTRUCTION COMPLETION	Jun 2013	Jun 2013	Apr 2022	Apr 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BOILER REPLACEMENT

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBC11BBHC
Project Description: BRIGHTON BEACH - HVAC Replacement

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 213

Borough: BROOKLYN

Budget Lines: LB-D104 LB-0104

Original Budget: \$525

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,800	\$101	\$0	\$0	\$0	\$0	\$0	\$1,901
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2010	May 2011	Nov 2010	Nov 2010
CONSTRUCTION	May 2011	Nov 2011	Dec 2012	May 2014
DESIGN COMPLETION	May 2011	Nov 2011	May 2014	Apr 2015
CONSTRUCTION START	May 2011	Nov 2011	Apr 2015	Dec 2015
CONSTRUCTION COMPLETION	May 2011	Nov 2011	Dec 2018	Dec 2018

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BRIGHTON BEACH ROOF REPLACEMENT

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBC11UPRF
Project Description: ULMER PARK - Roof Replacement

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 213

Borough: BROOKLYN

Budget Lines: LB-K001

Original Budget: \$520

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,992	\$58	\$0	\$0	\$0	\$0	\$0	\$2,050
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Oct 2010	Dec 2010	Feb 2011
PRELIMINARY DESIGN	Oct 2010	Feb 2011	Mar 2011	Jun 2011
FINAL DESIGN	Feb 2011	Aug 2011	Jun 2011	Dec 2011
BID AWARD AND REGISTER CONTRCT	Aug 2011	Nov 2011	Dec 2011	Mar 2012
CONSTRUCTION TO 25%	Nov 2011	Mar 2012	Mar 2012	Jul 2012
CONSTRUCTION TO 50%	Mar 2012	Jul 2012	Jul 2012	Nov 2020
CONSTRUCTION TO 75%	Jul 2012	Nov 2012	Nov 2020	Nov 2020
ORIGINAL EQUIP & FURNISHING	Nov 2012	Feb 2013	Nov 2020	Nov 2020
SUBSTANTIAL COMPLETION	Feb 2013	Apr 2013	Nov 2020	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2013	May 2013	Nov 2020	Dec 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ULMER PARK ROOF REPLACEMENT

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBC12STHC
Project Description: SARATOGA BOILER AND HVAC REPLACEMENT

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 216

Borough: BROOKLYN

Budget Lines: LB-0104 LB-D104

Original Budget: \$790

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$250	\$223	\$3,150	\$0	\$0	\$0	\$0	\$3,623
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Feb 2012	Feb 2012	Jan 2006	Jan 2006
DESIGN START	Feb 2012	Mar 2013	Sep 2014	Apr 2018
DESIGN COMPLETION	Apr 2013	Feb 2014	Apr 2018	Mar 2020
CONSTRUCTION START	Feb 2014	Oct 2014	Mar 2020	Nov 2020
CONSTRUCTION COMPLETION	Oct 2014	Aug 2015	Nov 2020	Sep 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

SARATOGA HVAC REPLACEMENT

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBC13BPRF
Project Description: BOROUGH PARK INTERIOR AND EXTERIOR REHABILITATION

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 210

Borough: BROOKLYN

Budget Lines: LB-0104 LB-D104

Original Budget: \$3,177

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,549	\$0	\$33	\$16,392	\$0	\$0	\$0	\$17,974
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Apr 2013	Jul 2014	Apr 2013	Jul 2014
DESIGN START	Jul 2014	Oct 2015	Sep 2014	Dec 2019
DESIGN COMPLETION	Oct 2015	May 2016	Dec 2019	Jul 2020
CONSTRUCTION START	May 2016	Nov 2017	Jul 2020	Jan 2022
CONSTRUCTION COMPLETION	Nov 2017	Nov 2017	Jan 2022	Jan 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ROOF RENOVATION

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBC14CYHC
Project Description: CYPRESS HILLS HVAC REPLACEMENT

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 205

Borough: BROOKLYN

Budget Lines: LB-D104 LB-0104

Original Budget: \$1,018

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$322	\$0	\$0	\$0	\$0	\$673	\$0	\$995
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Aug 2013	Aug 2013	Aug 2013	Aug 2013
DESIGN START	Mar 2015	Nov 2015	Jun 2015	Jul 2022
DESIGN COMPLETION	Nov 2015	Jul 2016	Jul 2022	Mar 2023
CONSTRUCTION START	Jul 2016	Jan 2017	Mar 2023	Oct 2023
CONSTRUCTION COMPLETION	Feb 2017	Feb 2017	Oct 2023	Oct 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CYPRESS HILLS HVAC REPLACEMENT

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBC14LDRF
Project Description: LEONARD ROOF REPLACEMENT

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: LB-D104 LB-0104

Original Budget: \$975

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$295	\$0	\$0	\$766	\$0	\$0	\$0	\$1,061
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Aug 2013	Aug 2013	Aug 2013	Aug 2013
DESIGN START	Jan 2015	Nov 2015	Mar 2015	May 2019
DESIGN COMPLETION	Nov 2015	Jul 2016	May 2019	Jan 2020
CONSTRUCTION START	Jul 2016	Apr 2017	Jan 2020	Oct 2020
CONSTRUCTION COMPLETION	Apr 2017	Apr 2017	Oct 2020	Oct 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

LEONARD ROOF REPAIR

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBC15BWHC
Project Description: Bushwick Heating & Cooling

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: LB-D104 LB-0104

Original Budget: \$750

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$203	\$208	\$0	\$2,734	\$0	\$0	\$0	\$3,145
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Oct 2014	Oct 2014	Oct 2014	Oct 2014
DESIGN START	May 2014	Dec 2015	Jan 2016	Sep 2019
DESIGN COMPLETION	Dec 2015	May 2016	Sep 2019	Feb 2020
CONSTRUCTION START	May 2016	Oct 2016	Feb 2020	Jul 2020
CONSTRUCTION COMPLETION	Oct 2016	Oct 2016	Oct 2022	Oct 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BUSHWICK HEATING & COOLING

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBC15FBHC
Project Description: Flatbush Heating & Cooling

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 214

Borough: BROOKLYN

Budget Lines: LB-D104

Original Budget: \$1,680

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$367	\$-151	\$0	\$0	\$0	\$1,545	\$151	\$1,912
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2015	Jan 2015	Jan 2015	Jan 2015
DESIGN START	Nov 2015	Aug 2016	Feb 2016	Mar 2020
DESIGN COMPLETION	Aug 2016	Apr 2017	Apr 2020	Nov 2020
CONSTRUCTION START	Apr 2017	Sep 2017	Nov 2020	Nov 2021
CONSTRUCTION COMPLETION	Sep 2017	Sep 2017	Apr 2023	Apr 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

FLATBUSH HEATING & COOLING

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBC15FLRF
Project Description: Flatlands Envelope Rehabilitation

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 218

Borough: BROOKLYN

Budget Lines: LB-D104 LB-0104

Original Budget: \$750

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$221	\$82	\$0	\$1,796	\$0	\$0	\$0	\$2,099
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Dec 2014	Dec 2014	Dec 2014	Dec 2014
DESIGN START	Jul 2015	Nov 2015	Oct 2015	Feb 2021
DESIGN COMPLETION	Nov 2015	Mar 2016	Feb 2021	Jun 2021
CONSTRUCTION START	Mar 2016	Oct 2016	Jun 2021	Jan 2022
CONSTRUCTION COMPLETION	Oct 2016	Oct 2016	Jan 2022	Jan 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

FLATLANDS ENVELOPE REHABILITATION

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBC15MPHC
Project Description: Mapleton Boiler & BMS

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 212

Borough: BROOKLYN

Budget Lines: LB-D104 LB-0104

Original Budget: \$777

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$146	\$0	\$0	\$545	\$0	\$0	\$0	\$691
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Oct 2014	Oct 2014	Oct 2014	Oct 2014
DESIGN START	Jun 2015	Oct 2015	Jun 2015	Oct 2019
DESIGN COMPLETION	Oct 2015	Mar 2016	Oct 2019	Mar 2020
CONSTRUCTION START	Mar 2016	Mar 2017	Mar 2020	Mar 2021
CONSTRUCTION COMPLETION	Mar 2017	Mar 2017	Mar 2021	Mar 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

MAPLETON HEATING & COOLING

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBC16MD2F
Project Description: MIDWOOD 2ND FLOOR RENOVATIONS

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 214

Borough: BROOKLYN

Budget Lines: LB-D104 LB-0104

Original Budget: \$1,030

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$251	\$288	\$0	\$0	\$6,974	\$0	\$0	\$7,513
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Oct 2015	Oct 2015	Oct 2015	Oct 2015
DESIGN START	Jul 2016	Oct 2017	Jul 2016	Oct 2017
DESIGN COMPLETION	Oct 2017	Oct 2017	Oct 2017	Jul 2021
CONSTRUCTION START	Sep 2018	Aug 2019	Jul 2021	Dec 2022
CONSTRUCTION COMPLETION	Sep 2019	Sep 2019	Dec 2022	Dec 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

MIDWOOD 2ND FLOOR RENOVATION

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBC16MPHC
Project Description: MAPLETON HVAC REPLACEMENT

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 212

Borough: BROOKLYN

Budget Lines: LB-D104 LB-0104

Original Budget: \$750

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$269	\$0	\$0	\$2,296	\$0	\$0	\$0	\$2,565
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Aug 2015	Aug 2015	Aug 2015	Aug 2015
DESIGN START	Dec 2015	May 2016	Apr 2016	Oct 2018
DESIGN COMPLETION	May 2016	May 2016	Oct 2018	Jul 2019
CONSTRUCTION START	Oct 2016	Apr 2017	Jul 2019	Feb 2021
CONSTRUCTION COMPLETION	Apr 2017	Apr 2017	Feb 2021	Feb 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

MAPLETON HVAC REPLACEMENT

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBC17CDOP
Project Description: CLARENDON OUTDOOR PLAZA

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 217

Borough: BROOKLYN

Budget Lines: LB-D104

Original Budget: \$218

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$141	\$631	\$0	\$0	\$0	\$772
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Oct 2018	Oct 2018	Oct 2018	Oct 2018
DESIGN START	Oct 2019	Apr 2020	Oct 2019	Apr 2020
DESIGN COMPLETION	Apr 2020	May 2021	Apr 2020	May 2021
CONSTRUCTION START	May 2021	Feb 2022	May 2021	Feb 2022
CONSTRUCTION COMPLETION	Feb 2022	Feb 2022	Feb 2022	Feb 2022

Explanation for Delay:

Project Location:

Scope Summary:

CLARENDON OUTDOOR PLAZA

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBC17MPGD
Project Description: MAPLETON GARDEN RENOVATION

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 212

Borough: BROOKLYN

Budget Lines: LB-D104

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$907	\$0	\$0	\$0	\$907
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2017	Jan 2017	Jan 2017	Jul 2017
DESIGN START	Jul 2017	Sep 2018	Jul 2017	Oct 2019
DESIGN COMPLETION	Sep 2018	Apr 2019	Oct 2019	May 2020
CONSTRUCTION START	Apr 2019	Apr 2020	Jan 2021	Jan 2022
CONSTRUCTION COMPLETION	Apr 2020	Apr 2020	Jan 2022	Jan 2023

Explanation for Delay:

Project Location:

Scope Summary:

MAPLETON GARDEN RENOVATION

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBC17MRAD
Project Description: MARCY AUDITORIUM REHABILITATION

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 203

Borough: BROOKLYN

Budget Lines: LB-D104 LB-0104

Original Budget: \$422

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$378	\$0	\$0	\$0	\$0	\$378
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2017	Jan 2017	Jan 2017	Jan 2017
DESIGN START	Jul 2017	Sep 2018	Jul 2017	Sep 2018
DESIGN COMPLETION	Sep 2018	Mar 2019	Sep 2018	Mar 2019
CONSTRUCTION START	Mar 2019	Sep 2019	Mar 2019	Sep 2019
CONSTRUCTION COMPLETION	Sep 2019	Sep 2019	Sep 2019	Sep 2019

Explanation for Delay:

Project Location:

Scope Summary:

MARCY AUDITORIUM REHABILITATION

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBC17PCFS
Project Description: PACIFIC LIFE & FIRE SAFETY

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 206

Borough: BROOKLYN

Budget Lines: LB-D104 LB-0104

Original Budget: \$638

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$122	\$259	\$0	\$0	\$0	\$252	\$0	\$633
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Feb 2017	Feb 2017	Feb 2017	Feb 2017
DESIGN START	Apr 2018	Nov 2018	Apr 2018	Nov 2021
DESIGN COMPLETION	Nov 2018	Dec 2019	Nov 2021	Dec 2022
CONSTRUCTION START	Dec 2019	Jul 2020	Dec 2022	Jul 2023
CONSTRUCTION COMPLETION	Jul 2020	Jul 2020	Jul 2023	Jul 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

PACIFIC LIFE & FIRE SAFETY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBCA06SPK
Project Description: SUNSET PARK - Partial Interior Renovation

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: LB-D104

Original Budget: \$1,435

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$589	\$0	\$0	\$962	\$0	\$0	\$0	\$1,551
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2005	Sep 2005	Sep 2005	Sep 2005
DESIGN START	Sep 2005	May 2006	Sep 2005	May 2006
DESIGN COMPLETION	May 2006	Feb 2007	May 2006	Jul 2021
CONSTRUCTION START	Feb 2007	Jun 2007	Jul 2021	Jul 2021
CONSTRUCTION COMPLETION	Jun 2007	Feb 2008	Jul 2021	Jul 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

INTERIOR MODIFICATIONS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBCA07FBH
Project Description: FLATBUSH - Roof and Boiler Replacement

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 214

Borough: BROOKLYN

Budget Lines: LB-0104

Original Budget: \$800

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,867	\$249	\$0	\$0	\$0	\$0	\$0	\$2,116
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2007	Jul 2007	Jul 2007	Jul 2007
DESIGN START	Aug 2007	Feb 2008	Sep 2008	Apr 2009
DESIGN COMPLETION	Feb 2008	Apr 2008	Apr 2009	Oct 2011
CONSTRUCTION START	Apr 2008	Jun 2008	Oct 2011	Jan 2019
CONSTRUCTION COMPLETION	Jun 2008	Nov 2008	Jan 2019	Sep 2020

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

NEW ROOF AND BOILER

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBCENPH1
Project Description: CENTRAL LIBRARY RENOVATION - PHASE 1

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: LB-0104 LB-D104 LB-K001

Original Budget: \$35,451

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$34,730	\$0	\$0	\$0	\$0	\$0	\$34,730
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Dec 2018	Dec 2018	Dec 2018	Dec 2018
DESIGN START	Feb 2019	Mar 2019	Feb 2019	Mar 2019
DESIGN COMPLETION	Mar 2019	Mar 2020	Mar 2019	Mar 2020
CONSTRUCTION START	Mar 2020	Mar 2023	Mar 2020	Mar 2023
CONSTRUCTION COMPLETION	Mar 2023	Mar 2023	Mar 2023	Mar 2023

Explanation for Delay:

Project Location:

Scope Summary:

CENTRAL RENOVATION PHASE 1

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBK13EFBR
Project Description: EAST FLATBUSH - BRANCH RENOVATION

Ten-Year Plan Category: RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

Community Boards Served:

Borough: BROOKLYN

Budget Lines: LB-0104

Original Budget: \$3,325

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$10,268	\$450	\$1,254	\$0	\$0	\$0	\$0	\$11,972
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2013	Aug 2014	Jul 2013	Aug 2014
DESIGN START	Aug 2014	Sep 2015	Sep 2014	Dec 2017
DESIGN COMPLETION	Sep 2015	Mar 2016	Dec 2017	Jun 2018
CONSTRUCTION START	Mar 2016	Mar 2018	Jun 2018	Jun 2020
CONSTRUCTION COMPLETION	Mar 2018	Mar 2018	Jun 2020	Jun 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

EAST FLATBUSH TECHNOLOGY CENTER

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBK15BDHC
Project Description: BEDFORD HEATING & COOLING REPLACEMENT

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 203

Borough: BROOKLYN

Budget Lines: LB-K001 LB-D104 LB-0104

Original Budget: \$1,070

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$315	\$45	\$0	\$3,027	\$0	\$0	\$0	\$3,387
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2015	Jan 2015	Jan 2015	Jan 2015
DESIGN START	Oct 2015	Jun 2016	Dec 2015	Dec 2020
DESIGN COMPLETION	Jul 2016	Nov 2016	Dec 2020	May 2021
CONSTRUCTION START	Nov 2016	May 2017	May 2021	Nov 2021
CONSTRUCTION COMPLETION	May 2017	May 2017	Nov 2021	Nov 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HEATING AND COOLING

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBK15BRRF
Project Description: BAY RIDGE ENVELOPE REHAB

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 210

Borough: BROOKLYN

Budget Lines: LB-K001 LB-0104

Original Budget: \$930

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$849	\$232	\$0	\$0	\$0	\$0	\$0	\$1,081
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Dec 2014	Dec 2014	Dec 2014	Dec 2014
DESIGN START	Apr 2015	Jan 2016	Apr 2015	Aug 2015
DESIGN COMPLETION	Jan 2016	Jun 2016	Jan 2015	Feb 2017
CONSTRUCTION START	Jul 2016	Dec 2016	Mar 2017	Sep 2019
CONSTRUCTION COMPLETION	Dec 2016	Dec 2016	Sep 2019	Sep 2019

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BAY RIDGE ENVELOPE REHAB

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBK15WTHC
Project Description: WINDSOR TERRACE HEATING & COOLING REPLACEMENT

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 207

Borough: BROOKLYN

Budget Lines: LB-K001 LB-D104 LB-0104

Original Budget: \$750

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$933	\$1,924	\$0	\$0	\$0	\$625	\$0	\$3,482
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Nov 2014	Nov 2014	Nov 2014	Nov 2014
DESIGN START	Jun 2015	Feb 2016	Dec 2015	Mar 2021
DESIGN COMPLETION	Feb 2016	Jul 2016	Mar 2021	Jun 2021
CONSTRUCTION START	Jul 2016	May 2017	Jun 2021	Feb 2023
CONSTRUCTION COMPLETION	May 2017	May 2017	Mar 2023	Mar 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

WINDSOR TERRACE HEATING & COOLING REPLACEMENT

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBK16CIBR
Project Description: Coney Island - 2nd Floor Renovation

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 213

Borough: BROOKLYN

Budget Lines: LB-K001 LB-D104 LB-0104

Original Budget: \$1,070

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$394	\$854	\$0	\$0	\$0	\$678	\$0	\$1,926
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Oct 2015	Oct 2015	Oct 2015	Oct 2015
DESIGN START	Jun 2016	Jul 2017	Jun 2016	Jul 2021
DESIGN COMPLETION	Aug 2018	Aug 2018	Jul 2021	Aug 2022
CONSTRUCTION START	Aug 2018	Aug 2019	Aug 2022	Aug 2023
CONSTRUCTION COMPLETION	Aug 2019	Aug 2019	Aug 2023	Aug 2023

Explanation for Delay:

Project Location:

Scope Summary:

BRANCH RENO

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBK16STRF
Project Description: SARATOGA ENVELOPE REHABILITATION

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 216

Borough: BROOKLYN

Budget Lines: LB-K001 LB-D104 LB-0104

Original Budget: \$1,260

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$184	\$0	\$996	\$0	\$0	\$0	\$1,180
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2017	Sep 2017	Sep 2017	Sep 2017
DESIGN START	Nov 2018	Nov 2019	Nov 2018	Nov 2019
DESIGN COMPLETION	Nov 2019	May 2020	Nov 2019	May 2020
CONSTRUCTION START	May 2020	Oct 2021	May 2020	Oct 2021
CONSTRUCTION COMPLETION	Oct 2021	Oct 2021	Oct 2021	Oct 2021

Explanation for Delay:

Project Location:

Scope Summary:

SARATOGA ROOF REPLACEMENT

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBKA05RUG
Project Description: RUGBY - Partial Interior Rehab/Public Service Enhancements

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 217

Borough: BROOKLYN

Budget Lines: LB-D104 LB-D001 LB-0104

Original Budget: \$1,140

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$8,330	\$1,614	\$621	\$0	\$0	\$0	\$0	\$10,565
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Oct 2004	Oct 2004	Oct 2004	Oct 2004
DESIGN START	Oct 2004	Jul 2005	Jul 2005	Nov 2015
DESIGN COMPLETION	Jul 2005	Nov 2006	Nov 2015	Aug 2016
CONSTRUCTION START	Nov 2006	Apr 2007	Aug 2016	Apr 2020
CONSTRUCTION COMPLETION	Apr 2007	Jan 2008	Apr 2020	Apr 2020

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

PARTIAL INTERIOR /PUBLIC SERVICE ENHANCEMENTS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBM08DKRF
Project Description: DEKALB - Roof Replacment

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 204

Borough: BROOKLYN

Budget Lines: LB-0104

Original Budget: \$571

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$924	\$124	\$0	\$0	\$0	\$0	\$0	\$1,048
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2008	May 2008	Jan 2008	Jan 2008
DESIGN START	May 2008	Sep 2008	Oct 2008	May 2009
DESIGN COMPLETION	Sep 2008	Nov 2008	May 2009	Oct 2009
CONSTRUCTION START	Nov 2008	Apr 2009	Oct 2009	Oct 2019
CONSTRUCTION COMPLETION	Apr 2009	Apr 2009	Oct 2019	Oct 2019

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

DYKER ROOF REPLACEMENT

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBM08WBRF
Project Description: WILLIAMSBURG - Roof Replacment

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: LB-0104

Original Budget: \$1,114

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,310	\$362	\$0	\$0	\$0	\$0	\$0	\$1,672
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Oct 2007	Apr 2009	Oct 2007	Oct 2007
DESIGN START	Apr 2009	Jun 2009	Apr 2009	Jun 2009
DESIGN COMPLETION	Jun 2009	Jun 2011	Jun 2009	Apr 2012
CONSTRUCTION START	Jul 2011	Dec 2011	Apr 2012	Dec 2019
CONSTRUCTION COMPLETION	Dec 2011	Jun 2012	Dec 2019	Jan 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ROOF REPLACEMENT AT WILLIAMSBURG

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBM13CGHC
Project Description: CARROLL GARDENS HVAC REPLACEMENT

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 206

Borough: BROOKLYN

Budget Lines: LB-0104 LB-D104

Original Budget: \$1,105

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$526	\$193	\$0	\$3,053	\$0	\$0	\$0	\$3,772
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2013	Jul 2013	Jul 2013	Jul 2013
DESIGN START	Jul 2014	Apr 2015	Oct 2014	May 2019
DESIGN COMPLETION	Apr 2015	Aug 2015	May 2019	Sep 2019
CONSTRUCTION START	Aug 2015	Jun 2016	Sep 2019	Jul 2020
CONSTRUCTION COMPLETION	Jun 2016	Jun 2016	Jul 2020	Jul 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CARROLL GARDENS HVAC REPLACEMENT

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBM13CYFS
Project Description: CYPRESS HILLS FIRE SAFETY

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 205

Borough: BROOKLYN

Budget Lines: LB-0104

Original Budget: \$200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$89	\$0	\$0	\$0	\$0	\$0	\$582	\$671
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2013	Jun 2014	Dec 2013	Dec 2013
CONSTRUCTION	Jul 2014	Dec 2014	Jun 2015	May 2019
DESIGN COMPLETION	Jul 2014	Dec 2014	May 2019	Jan 2020
CONSTRUCTION START	Jul 2014	Dec 2014	Jan 2020	Jul 2020
CONSTRUCTION COMPLETION	Jul 2014	Dec 2014	Jul 2023	Jul 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CYPRESS HILLS FIRE SAFETY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBM13FLHC
Project Description: FLATLANDS BOILER , HVAC, BMS, FIRE SAFETY REPLACEMENT

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 218

Borough: BROOKLYN

Budget Lines: LB-0104 LB-D104

Original Budget: \$1,942

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$538	\$0	\$0	\$0	\$0	\$2,317	\$0	\$2,855
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2013	Jul 2013	Jul 2013	Jul 2013
DESIGN START	Sep 2014	Apr 2015	Dec 2014	Apr 2022
DESIGN COMPLETION	Apr 2015	Dec 2015	Apr 2022	Jan 2023
CONSTRUCTION START	Dec 2015	Sep 2016	Jan 2023	Sep 2023
CONSTRUCTION COMPLETION	Sep 2016	Sep 2016	Sep 2023	Sep 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

FLATLANDS BOILER REPLACEMENT

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBM13LDHC
Project Description: LEONARD HVAC REPLACEMENT

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: LB-0104 LB-D104

Original Budget: \$965

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$336	\$223	\$0	\$1,997	\$0	\$0	\$0	\$2,556
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2013	Jul 2013	Jul 2013	Jul 2013
DESIGN START	Nov 2014	Jul 2015	Mar 2015	Sep 2017
DESIGN COMPLETION	Jul 2015	Nov 2015	Sep 2017	Jan 2020
CONSTRUCTION START	Nov 2015	Aug 2016	Feb 2020	Jan 2021
CONSTRUCTION COMPLETION	Aug 2016	Aug 2016	Feb 2021	Feb 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

LEONARD HVAC REPLACEMENT

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBM14BWRF
Project Description: BUSHWICK ROOF REPLACEMENT

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: LB-0104 LB-D104

Original Budget: \$1,072

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$236	\$40	\$0	\$1,115	\$0	\$0	\$0	\$1,391
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Feb 2014	Feb 2014	Feb 2014	Feb 2014
DESIGN START	Mar 2015	Feb 2016	Oct 2015	Jan 2020
DESIGN COMPLETION	Feb 2016	May 2016	Jan 2020	Mar 2020
CONSTRUCTION START	May 2016	Jul 2017	Mar 2020	Jun 2021
CONSTRUCTION COMPLETION	Jul 2017	Jul 2017	Jun 2021	Jun 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BUSHWICK ROOF REPLACEMENT

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBM14CDRF
Project Description: CLARENDON ROOF REPLACEMENT

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 217

Borough: BROOKLYN

Budget Lines: LB-0104

Original Budget: \$877

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$948	\$50	\$0	\$0	\$0	\$0	\$0	\$998
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Apr 2014	Apr 2014	Apr 2014	Apr 2014
DESIGN START	Aug 2014	Aug 2015	Aug 2014	Oct 2015
DESIGN COMPLETION	Aug 2015	May 2016	Oct 2015	Sep 2016
CONSTRUCTION START	May 2016	Nov 2016	Sep 2016	Feb 2019
CONSTRUCTION COMPLETION	Nov 2016	Nov 2016	Feb 2019	Feb 2019

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CLARENDON ROOF REPLACEMENT

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBM14MRHC
Project Description: MARCY HVAC REPLACEMENT

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 203

Borough: BROOKLYN

Budget Lines: LB-0104 LB-D104

Original Budget: \$974

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$2,179	\$229	\$0	\$0	\$0	\$0	\$0	\$2,408
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Nov 2013	Nov 2013	Nov 2011	Nov 2011
DESIGN START	Oct 2014	Jun 2015	Oct 2014	Apr 2016
DESIGN COMPLETION	Jun 2015	Sep 2015	Apr 2016	Jun 2016
CONSTRUCTION START	Sep 2015	Jun 2016	Jun 2016	Feb 2019
CONSTRUCTION COMPLETION	Jun 2016	Jun 2016	Feb 2019	Feb 2019

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

MARCY HVAC REPLACEMENT

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBM14WTRF
Project Description: WINDSOR TERRACE ROOF REPLACEMENT

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 207

Borough: BROOKLYN

Budget Lines: LB-0104 WP-0169

Original Budget: \$932

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,247	\$0	\$0	\$0	\$65	\$0	\$0	\$1,312
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2014	Mar 2014	Mar 2014	Mar 2014
DESIGN START	Jun 2014	May 2015	Jun 2014	May 2015
DESIGN COMPLETION	May 2015	Jun 2015	May 2015	Aug 2016
CONSTRUCTION START	Jun 2015	Jan 2016	Aug 2016	Jun 2022
CONSTRUCTION COMPLETION	Jan 2016	Jan 2016	Jul 2022	Jul 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

WINDSOR TERRACE ROOF REPLACEMENT

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBM14WWRF
Project Description: WALT WHITMAN ROOF REPLACEMENT

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: LB-0104

Original Budget: \$1,077

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$997	\$104	\$485	\$0	\$0	\$0	\$0	\$1,586
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2014	Mar 2014	Mar 2014	Mar 2014
DESIGN START	Jan 2015	Oct 2015	Sep 2015	Jun 2017
DESIGN COMPLETION	Aug 2014	Mar 2015	Jun 2017	Jul 2018
CONSTRUCTION START	Mar 2015	Nov 2016	Jul 2018	Oct 2020
CONSTRUCTION COMPLETION	Nov 2016	Nov 2016	Oct 2020	Oct 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

WALT WHITMAN ROOF REPLACEMENT

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBM15GBRF
Project Description: GERRITSEN BEACH ENVELOPE REHAB

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 215

Borough: BROOKLYN

Budget Lines: LB-0104

Original Budget: \$827

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$241	\$0	\$0	\$0	\$1,266	\$0	\$0	\$1,507
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Dec 2014	Dec 2014	Dec 2014	Dec 2014
DESIGN START	May 2015	Aug 2015	Mar 2016	Nov 2022
DESIGN COMPLETION	Aug 2015	Dec 2015	Dec 2022	Apr 2023
CONSTRUCTION START	Dec 2015	Jul 2016	Apr 2023	Oct 2023
CONSTRUCTION COMPLETION	Jul 2016	Jul 2016	Oct 2023	Oct 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BUILDING ENVELOPE REHAB

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBM15MPRF
Project Description: Mapleton Envelope Rehabilitation

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 212

Borough: BROOKLYN

Budget Lines: LB-0104 LB-D104

Original Budget: \$870

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$304	\$146	\$0	\$2,878	\$0	\$0	\$0	\$3,328
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Nov 2014	Nov 2014	Nov 2014	Nov 2014
DESIGN START	Jun 2015	Oct 2015	Jun 2015	Nov 2018
DESIGN COMPLETION	Oct 2015	Jul 2016	Nov 2018	Aug 2019
CONSTRUCTION START	Jul 2016	Jul 2017	Aug 2019	Aug 2020
CONSTRUCTION COMPLETION	Jul 2017	Jul 2017	Aug 2020	Aug 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

MAPLETON ENVELOPE REHABILITATION

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBM15RDHC
Project Description: Ryder Heating & Cooling

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 212

Borough: BROOKLYN

Budget Lines: LB-0104 LB-D104

Original Budget: \$827

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$165	\$96	\$0	\$2,605	\$0	\$0	\$0	\$2,866
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Dec 2014	Dec 2014	Dec 2013	Dec 2013
DESIGN START	Aug 2014	Mar 2016	Nov 2015	Jan 2020
DESIGN COMPLETION	Mar 2016	Jul 2016	Jan 2020	May 2020
CONSTRUCTION START	Jul 2016	May 2017	May 2020	Apr 2021
CONSTRUCTION COMPLETION	May 2017	May 2017	Apr 2021	Apr 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RYDER HEATING & COOLING

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBM15RDRF
Project Description: Ryder Envelope Rehabilitation

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 212

Borough: BROOKLYN

Budget Lines: LB-0104 LB-D104

Original Budget: \$873

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$241	\$0	\$0	\$1,578	\$0	\$0	\$0	\$1,819
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Oct 2014	Oct 2014	Oct 2014	Oct 2014
DESIGN START	Jan 2016	Sep 2016	Nov 2015	Feb 2019
DESIGN COMPLETION	Sep 2016	Jul 2017	Feb 2019	Dec 2019
CONSTRUCTION START	Jul 2017	May 2018	Dec 2019	Oct 2020
CONSTRUCTION COMPLETION	May 2018	May 2018	Oct 2020	Oct 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RYDER ENVELOPE REHABILITATION

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBM15WTFS
Project Description: WINDSOR TERRACE FIRE SAFETY

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 207

Borough: BROOKLYN

Budget Lines: LB-0104

Original Budget: \$210

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$102	\$44	\$0	\$0	\$0	\$0	\$0	\$146
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2008	Jan 2008	Jan 2008	Jan 2008
DESIGN START	Jan 2008	Jan 2008	Dec 2015	May 2016
DESIGN COMPLETION	Jan 2008	Jan 2008	May 2016	Feb 2017
CONSTRUCTION START	Jan 2008	Jan 2008	Feb 2017	May 2019
CONSTRUCTION COMPLETION	Jan 2008	Jan 2008	May 2019	May 2019

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

WINDSOR TERRACE FIRE SAFETY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBM16GSFC
Project Description: GRAVESEND FACADE REHAB

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 215

Borough: BROOKLYN

Budget Lines: LB-0104

Original Budget: \$637

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$268	\$0	\$122	\$1,208	\$0	\$0	\$0	\$1,598
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2008	Jan 2008	Jan 2008	Jan 2008
DESIGN START	Jan 2008	Jan 2008	Sep 2016	Nov 2017
DESIGN COMPLETION	Jan 2008	Jan 2008	Nov 2017	Jul 2020
CONSTRUCTION START	Jan 2008	Jan 2008	Jul 2020	Jul 2021
CONSTRUCTION COMPLETION	Jan 2008	Jan 2008	Jul 2021	Jul 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

GRAVESEND FACADE REHAB

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBM17ARBR
Project Description: ARLINGTON BRANCH RENOVATION

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 205

Borough: BROOKLYN

Budget Lines: LB-0104 LB-D104

Original Budget: \$9,175

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$911	\$61	\$0	\$7,144	\$0	\$0	\$8,116
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2018	Jan 2018	Jan 2018	Jan 2018
DESIGN START	Feb 2019	Sep 2020	Feb 2019	Sep 2020
DESIGN COMPLETION	Sep 2020	Jul 2021	Sep 2020	Jul 2021
CONSTRUCTION START	Jul 2021	Jul 2023	Jul 2021	Jul 2023
CONSTRUCTION COMPLETION	Jul 2023	Jul 2023	Jul 2023	Jul 2023

Explanation for Delay:

Project Location:

Scope Summary:

ARLINGTON BRANCH RENOVATION

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBM17NUOH
Project Description: NEW UTRECHT BRANCH OVERHAUL

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 211

Borough: BROOKLYN

Budget Lines: LB-0104 LB-D104

Original Budget: \$26,333

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$2,360	\$0	\$0	\$22,008	\$0	\$0	\$0	\$24,368
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2017	Sep 2017	Sep 2017	Sep 2017
DESIGN START	Jul 2018	Jun 2020	Jul 2018	Jun 2020
DESIGN COMPLETION	Jun 2020	Mar 2021	Jun 2020	Mar 2021
CONSTRUCTION START	Mar 2021	Mar 2024	Mar 2021	Mar 2024
CONSTRUCTION COMPLETION	Mar 2024	Mar 2024	Mar 2024	Mar 2024

Explanation for Delay:

Project Location:

Scope Summary:

NEW UTRECHT BRANCH OVERHAUL

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBM18BVOH
Project Description: BROWNSVILLE BRANCH OVERHAUL

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 216

Borough: BROOKLYN

Budget Lines: LB-0104 LB-D104

Original Budget: \$23,742

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$2,198	\$81	\$0	\$0	\$19,463	\$0	\$0	\$21,742
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2017	Sep 2017	Sep 2017	Sep 2017
DESIGN START	Jul 2018	Jun 2020	Jul 2018	Jun 2020
DESIGN COMPLETION	Jun 2020	Mar 2021	Jun 2020	Mar 2021
CONSTRUCTION START	Mar 2021	Mar 2024	Mar 2021	Mar 2024
CONSTRUCTION COMPLETION	Mar 2024	Mar 2024	Mar 2024	Mar 2024

Explanation for Delay:

Project Location:

Scope Summary:

BROWNSVILLE BRANCH OVERHAUL

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBM18EPOH
Project Description: EASTERN PARKWAY BRANCH OVERHAUL

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 209

Borough: BROOKLYN

Budget Lines: LB-0104

Original Budget: \$22,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$2,260	\$0	\$0	\$17,740	\$0	\$0	\$20,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Nov 2017	Nov 2017	Nov 2017	Nov 2017
DESIGN START	Jul 2018	Nov 2020	Jul 2018	Nov 2020
DESIGN COMPLETION	Nov 2020	Mar 2021	Nov 2020	Mar 2021
CONSTRUCTION START	Mar 2021	Mar 2024	Mar 2021	Mar 2024
CONSTRUCTION COMPLETION	Mar 2024	Mar 2024	Mar 2024	Mar 2024

Explanation for Delay:

Project Location:

Scope Summary:

EASTERN PARKWAY BRANCH OVERHAUL

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBP18WIBR
Project Description: WASHINGTON IRVING BRANCH RENOVATION

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 204

Borough: BROOKLYN

Budget Lines: LB-D104 LB-0101 LB-0108

Original Budget: \$10,753

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$1,337	\$0	\$0	\$8,684	\$0	\$0	\$10,021
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Nov 2018	Nov 2018	Nov 2018	Nov 2018
DESIGN START	Jun 2019	Mar 2021	Jun 2019	Mar 2021
DESIGN COMPLETION	Mar 2021	Nov 2021	Mar 2021	Nov 2021
CONSTRUCTION START	Nov 2021	Nov 2023	Nov 2021	Nov 2023
CONSTRUCTION COMPLETION	Nov 2023	Nov 2023	Nov 2023	Nov 2023

Explanation for Delay:

Project Location:

Scope Summary:

WASHINGTON IRVING BRANCH RENOVATION

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBP18WWBR
Project Description: WALT WHITMAN BRANCH RENOVATION

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: LB-0101 LB-0108

Original Budget: \$7,470

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$625	\$0	\$6,125	\$0	\$0	\$6,750
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Oct 2018	Oct 2018	Oct 2018	Oct 2018
DESIGN START	Sep 2018	Jan 2021	Sep 2018	Jan 2021
DESIGN COMPLETION	Jan 2021	Sep 2021	Jan 2021	Sep 2021
CONSTRUCTION START	Sep 2021	Sep 2022	Sep 2021	Sep 2022
CONSTRUCTION COMPLETION	Sep 2022	Sep 2022	Sep 2022	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

WALT WHITMAN BRANCH RENOVATION

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: NC-61
Project Description: NEWTOWN CREEK NATURE WALK PHASES 2 & 3

Ten-Year Plan Category: CONSENT DECREE UPGRADING AND CONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0283

Original Budget: \$18,700

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$12,686	\$114	\$1,488	\$0	\$0	\$0	\$0	\$14,288
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2010	May 2010	Feb 2010	May 2010
PRELIMINARY DESIGN	May 2010	Jul 2011	May 2010	Jul 2011
FINAL DESIGN	Jul 2011	Jan 2013	Jul 2011	Jan 2013
BID AWARD AND REGISTER CONTRCT	Jan 2013	Oct 2013	Jan 2013	Oct 2013
CONSTRUCTION TO 25%	Oct 2013	Jan 2014	Oct 2013	Jan 2014
CONSTRUCTION TO 50%	Feb 2014	Jun 2014	Feb 2014	Jun 2014
CONSTRUCTION TO 75%	Jun 2014	Oct 2014	Jun 2014	Oct 2014
ORIGINAL EQUIP & FURNISHING	Oct 2014	Nov 2014	Oct 2014	Nov 2014
SUBSTANTIAL COMPLETION	Nov 2014	Feb 2015	Nov 2014	Feb 2015
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Feb 2016	Feb 2015	Feb 2016
PROJECT START	Feb 2015	Feb 2016	Feb 2016	Feb 2016
DESIGN START	Feb 2015	Feb 2016	Feb 2016	Feb 2016
DESIGN COMPLETION	Feb 2015	Feb 2016	Feb 2016	Feb 2016
CONSTRUCTION START	Feb 2015	Feb 2016	Feb 2016	Feb 2016
CONSTRUCTION COMPLETION	Feb 2015	Feb 2016	Feb 2016	Jun 2020

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

PHASE 2 REQUIRES DRIVING DRIVING PILES TO SUPPORT THE WALK OVER THE WATER IN WHALE CREEK. PHASE 3 REQUIRES PILES, A NEW SEWER LINE ALONG WITH ANTICIPATED LANDSCAPING ELEMENTS

(\$ in 000's)

Managing Agency:	850 : DEPT OF DESIGN & CONSTRUCTION
Project Id:	NC-61A
Project Description:	NEWTON CREEK NATURE WALK - PHSE 3

Ten-Year Plan Category: CONSENT DECREE UPGRADING AND CONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0283

Original Budget: \$10,810

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$2,262	\$9,826	\$283	\$960	\$0	\$0	\$0	\$13,331
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Apr 2011	Apr 2011	Apr 2011	Apr 2011
DESIGN START	Apr 2011	Sep 2012	Apr 2011	Sep 2012
DESIGN COMPLETION	Sep 2012	Apr 2013	Sep 2012	Apr 2013
CONSTRUCTION START	Apr 2013	Jul 2015	Apr 2013	Jul 2015
CONSTRUCTION COMPLETION	Jul 2015	Dec 2016	Jul 2015	Aug 2021

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

NEWTON CREEK NATURE WALK

Scope Summary:

CONSTRUCTION OF NEWTON CREEK NATURE WALK

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: NDF-ATLBB
Project Description: NDF - Atlantic Avenue Broadband Conduit (HWD10105)

Ten-Year Plan Category: NEIGHBORHOOD REVITALIZATION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0384

Original Budget: \$1,700

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$1,700	\$0	\$0	\$0	\$0	\$0	\$1,700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2016	Aug 2016
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2016	Sep 2016
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2016	Oct 2016
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2016	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NDF - ATLANTIC AVENUE BROADBAND CONDUIT

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: NDF-IBZ
Project Description: NDF - ENY IBZ Improvements

Ten-Year Plan Category: NEIGHBORHOOD REVITALIZATION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0384

Original Budget: \$8,200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,071	\$0	\$2,197	\$0	\$33	\$5,000	\$0	\$8,301
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2016	Aug 2016
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2016	Sep 2016
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2016	Oct 2016
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2016	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

IBZ STREET IMPROVEMENTS AND BROADBAND SERVICE

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PO79-77AX
Project Description: 77TH PRECINCT ANNEX RENOVATION

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 200 208

Borough: BROOKLYN

Budget Lines: PO-0079

Original Budget: \$800

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,322	\$306	\$133	\$0	\$0	\$0	\$0	\$1,761
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2013	Aug 2013	May 2013	Aug 2013
PRELIMINARY DESIGN	Aug 2013	Dec 2013	Aug 2013	Dec 2013
FINAL DESIGN	Dec 2013	Jun 2014	Dec 2013	Jun 2014
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Jun 2014	Sep 2014
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Sep 2014	Jan 2015
CONSTRUCTION TO 50%	Jan 2015	May 2015	Jan 2015	May 2015
CONSTRUCTION TO 75%	May 2015	Sep 2015	May 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Sep 2015	Dec 2015
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Dec 2015	Feb 2016
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	Feb 2016	Mar 2020

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

77 ANNEX RENOVATION

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PO79-77FA
Project Description: 77TH PRECINCT FIRE ALARM SYSTEM

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 200 208

Borough: BROOKLYN

Budget Lines: PO-0079

Original Budget: \$835

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$257	\$1,173	\$0	\$0	\$0	\$0	\$1,430
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2018	Mar 2018	Mar 2018	Mar 2018
DESIGN START	Mar 2018	Mar 2018	Mar 2018	Mar 2018
DESIGN COMPLETION	Mar 2018	Mar 2018	Mar 2018	Mar 2018
CONSTRUCTION START	Mar 2018	Mar 2018	Mar 2018	Mar 2018
CONSTRUCTION COMPLETION	Mar 2018	Mar 2018	Mar 2018	Mar 2020

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

77TH PRECINCT FIRE ALARM SYSTEM

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PO79SHOPR
Project Description: SERVICE SHOP #6 ROOF RENOVATION

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PO-0079

Original Budget: \$4,727

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$380	\$235	\$4,714	\$0	\$0	\$0	\$0	\$5,329
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	May 2016	May 2016	May 2016	May 2016
DESIGN START	May 2016	May 2016	May 2016	May 2016
DESIGN COMPLETION	May 2016	May 2016	May 2016	May 2016
CONSTRUCTION START	May 2016	May 2016	May 2016	May 2016
CONSTRUCTION COMPLETION	May 2016	May 2016	May 2016	May 2016
DEVELOP SCOPE	May 2016	Aug 2016	May 2016	Aug 2016
PRELIMINARY DESIGN	Aug 2016	Dec 2016	Aug 2016	Dec 2016
FINAL DESIGN	Dec 2016	Jun 2017	Dec 2016	Jun 2017
BID AWARD AND REGISTER CONTRCT	Jun 2017	Sep 2017	Jun 2017	Sep 2017
CONSTRUCTION TO 25%	Sep 2017	Jan 2018	Sep 2017	Jan 2018
CONSTRUCTION TO 50%	Jan 2018	May 2018	Jan 2018	May 2018
CONSTRUCTION TO 75%	May 2018	Sep 2018	May 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Sep 2018	Dec 2018	Sep 2018	Dec 2018
SUBSTANTIAL COMPLETION	Dec 2018	Feb 2019	Dec 2018	Feb 2019
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2019	Mar 2019	Feb 2019	Oct 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

SERVICE SHOP #3 AND # 6

Scope Summary:

SHOP # 3 AND # 6 ROOF RENOVATIONS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PV235ELEV
Project Description: BMA - Brooklyn Museum - Bldg. Elevators/Electrical Upgrades

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: BROOKLYN

Budget Lines: PV-K235 PV-D235 PV-0235

Original Budget: \$2,622

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$2,570	\$0	\$0	\$0	\$0	\$2,570
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Dec 2018	Dec 2018	Dec 2018	Dec 2018
DESIGN START	Dec 2018	Dec 2018	Dec 2018	Dec 2018
DESIGN COMPLETION	Dec 2018	Feb 2019	Dec 2018	Feb 2019
CONSTRUCTION START	Feb 2019	Dec 2019	Feb 2019	Dec 2019
CONSTRUCTION COMPLETION	Jan 2020	Dec 2022	Jan 2020	Dec 2022

Explanation for Delay:

Project Location:

200 EASTERN PARKWAY, BROOKLYN, NY

Scope Summary:

ELEVATOR AND ELECTRICAL WORK

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PV236SGD2
Project Description: BBG - Brooklyn Botanic Garden - South Garden Dev. Phase 2

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: BROOKLYN

Budget Lines: PV-0236 PV-K236

Original Budget: \$6,050

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$5,981	\$0	\$0	\$0	\$50	\$0	\$0	\$6,031
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	May 2003	May 2003	Jun 2006	Jun 2023
DESIGN START	May 2003	May 2003	Jun 2023	Jun 2023
DESIGN COMPLETION	May 2003	May 2003	Jun 2023	Jun 2035
CONSTRUCTION START	May 2003	May 2003	Jun 2035	Jun 2035
CONSTRUCTION COMPLETION	May 2003	May 2003	Jun 2035	Jun 2035

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

Scope Summary:

BBG WATER GARDEN LANDSCAPING AND EARTHWORK

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PV236SGD3
Project Description: BBG - Brooklyn Botanic Garden - South Garden Dev. Phase 3

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: BROOKLYN

Budget Lines: WM-0001 PV-K236

Original Budget: \$700

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$14,031	\$206	\$0	\$0	\$0	\$1	\$0	\$14,238
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2014	Feb 2015	Feb 2017	Feb 2017
DESIGN START	Feb 2015	May 2015	Feb 2017	Feb 2017
DESIGN COMPLETION	May 2015	Sep 2015	Feb 2017	Mar 2017
CONSTRUCTION START	Sep 2015	Nov 2015	Mar 2017	Jan 2018
CONSTRUCTION COMPLETION	Nov 2015	Jan 2016	Feb 2018	Jan 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2016	Feb 2016	Feb 2018	Jan 2023

Explanation for Delay:

Project Location:

Scope Summary:

BBG SOUTH GARDEN PHASE 3

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PV262-AUD
Project Description: Brooklyn Children's Museum Auditorium

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 208

Borough: BROOKLYN

Budget Lines: PV-D262 PV-K262 PV-0262

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,074	\$6,960	\$0	\$1,184	\$0	\$68	\$0	\$9,286
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2012	Sep 2012
PRELIMINARY DESIGN	Sep 2012	Jan 2013	Sep 2012	Jan 2013
FINAL DESIGN	Jan 2013	Jul 2013	Jan 2013	Jul 2013
BID AWARD AND REGISTER CONTRCT	Jul 2013	Oct 2013	Jul 2013	Oct 2013
CONSTRUCTION TO 25%	Oct 2013	Feb 2014	Oct 2013	Feb 2014
CONSTRUCTION TO 50%	Feb 2014	Jun 2014	Feb 2014	Jun 2014
CONSTRUCTION TO 75%	Jun 2014	Oct 2014	Jun 2014	Oct 2014
ORIGINAL EQUIP & FURNISHING	Oct 2014	Jan 2015	Oct 2014	Jan 2015
SUBSTANTIAL COMPLETION	Jan 2015	Mar 2015	Jan 2015	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Apr 2015	Mar 2017	Apr 2017
PROJECT START	Mar 2015	Apr 2015	Apr 2017	Apr 2017
DESIGN START	Mar 2015	Apr 2015	Apr 2017	Apr 2017
DESIGN COMPLETION	Mar 2015	Apr 2015	Apr 2017	Apr 2017
CONSTRUCTION START	Mar 2015	Apr 2015	Apr 2017	Apr 2017
CONSTRUCTION COMPLETION	Mar 2015	Apr 2015	Apr 2017	Apr 2022

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

Scope Summary:

MAIN AUDITORIUM FITOUT.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PV262-RTW
Project Description: BCM - Brooklyn Children's Museum Retaining Wall

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 208

Borough: BROOKLYN

Budget Lines: PV-K262 PV-D262 PV-0467 PV-0262

Original Budget: \$5,856

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$660	\$0	\$500	\$4,648	\$0	\$0	\$0	\$5,808
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2017	Jul 2017	Jul 2017	Jul 2017
DESIGN START	Jan 2018	Feb 2019	Jan 2018	Feb 2019
DESIGN COMPLETION	Feb 2019	Feb 2019	Feb 2019	Feb 2019
CONSTRUCTION START	Feb 2019	Feb 2019	Feb 2019	Feb 2019
CONSTRUCTION COMPLETION	Feb 2019	Jul 2024	Feb 2019	Jul 2024

Explanation for Delay:

Project Location:

Scope Summary:

BROOKLYN CHILDREN'S MUSEUM: RETAINING WALL CONSTRUCTION

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PW322X7
Project Description: 345 ADAMS ST. - LL 11 CYCLE 7 FACADE REPAIRS

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: PW-0322

Original Budget: \$1,089

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$1,189	\$0	\$1,189
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2015	Mar 2015	Jan 2015	Mar 2015
PRELIMINARY DESIGN	Apr 2015	Jul 2015	Apr 2015	Jul 2015
FINAL DESIGN	Jul 2015	Jan 2016	Jul 2015	Jan 2016
BID AWARD AND REGISTER CONTRCT	Jan 2016	Apr 2016	Jan 2016	Apr 2016
CONSTRUCTION TO 25%	Apr 2016	Aug 2016	Apr 2016	Aug 2016
CONSTRUCTION TO 50%	Aug 2016	Dec 2016	Aug 2016	Dec 2016
CONSTRUCTION TO 75%	Dec 2016	Apr 2017	Dec 2016	Apr 2017
ORIGINAL EQUIP & FURNISHING	Apr 2017	Jul 2017	Apr 2017	Jul 2017
SUBSTANTIAL COMPLETION	Jul 2017	Sep 2017	Jul 2017	Sep 2017
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2017	Oct 2017	Sep 2017	Oct 2018
PROJECT START	Sep 2017	Oct 2017	Oct 2018	Oct 2018
DESIGN START	Sep 2017	Oct 2017	Oct 2018	Oct 2018
DESIGN COMPLETION	Sep 2017	Oct 2017	Oct 2018	Oct 2018
CONSTRUCTION START	Sep 2017	Oct 2017	Oct 2018	Oct 2018
CONSTRUCTION COMPLETION	Sep 2017	Oct 2017	Oct 2018	Oct 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FACADE REPAIRS AS PER LL 11/98 INSPECTIONS FOR 345 ADAMS STREET

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PW77DCA
Project Description: 245 MESEROLE ST. - DCA TEST STATION REHABILITATION

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PW-0077 PU-0025

Original Budget: \$249

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$4,213	\$132	\$1,081	\$0	\$0	\$0	\$0	\$5,426
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Sep 2012	Feb 2012	Feb 2012
PRELIMINARY DESIGN	Sep 2012	Jan 2013	Feb 2012	Nov 2013
FINAL DESIGN	Jan 2013	Jul 2013	Nov 2013	Mar 2019
BID AWARD AND REGISTER CONTRCT	Jul 2013	Oct 2013	Mar 2019	Nov 2019
CONSTRUCTION TO 25%	Oct 2013	Feb 2014	Nov 2019	Apr 2021
CONSTRUCTION TO 50%	Feb 2014	Jun 2014	Apr 2021	Jul 2021
CONSTRUCTION TO 75%	Jun 2014	Oct 2014	Aug 2021	Nov 2021
ORIGINAL EQUIP & FURNISHING	Oct 2014	Dec 2014	Nov 2021	Feb 2022
SUBSTANTIAL COMPLETION	Dec 2014	Feb 2015	Feb 2022	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2015	Mar 2023	Mar 2024
PROJECT START	Mar 2015	Mar 2015	Mar 2024	Mar 2024
DESIGN START	Mar 2015	Mar 2015	Mar 2024	Mar 2024
DESIGN COMPLETION	Mar 2015	Mar 2015	Mar 2024	Mar 2024
CONSTRUCTION START	Mar 2015	Mar 2015	Mar 2024	Mar 2024
CONSTRUCTION COMPLETION	Mar 2015	Mar 2015	Mar 2024	Mar 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

REHABILITATION OF CRITICAL LIFE AND SAFETY SYSTEMS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PW77DCA2
Project Description: 245 MESEROLE ST. - DCA STORM SEWER REHAB

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PW-0077

Original Budget: \$1,164

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,137	\$455	\$0	\$0	\$0	\$0	\$0	\$1,592
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Aug 2016	Jun 2016	Aug 2016
PRELIMINARY DESIGN	Aug 2016	Dec 2016	Aug 2016	Dec 2016
FINAL DESIGN	Dec 2016	Jun 2017	Dec 2016	Jun 2017
BID AWARD AND REGISTER CONTRCT	Jun 2017	Sep 2017	Jun 2017	Sep 2017
CONSTRUCTION TO 25%	Sep 2017	Jan 2018	Sep 2017	Jan 2018
CONSTRUCTION TO 50%	Jan 2018	May 2018	Jan 2018	May 2018
CONSTRUCTION TO 75%	May 2018	Sep 2018	May 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Sep 2018	Dec 2018	Sep 2018	Dec 2018
SUBSTANTIAL COMPLETION	Dec 2018	Feb 2019	Dec 2018	Feb 2019
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2019	Mar 2019	Feb 2019	Mar 2019

Explanation for Delay:

Project Location:

Scope Summary:

STORM SEWER UPGRADE

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PW77GOWAN
Project Description: GOWANUS CANAL 1 ST TURNING BASIN

Ten-Year Plan Category: MISCELLANEOUS CONSTRUCTION

Community Boards Served: 206

Borough: BROOKLYN

Budget Lines: PW-0077

Original Budget: \$4,800

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$3,856	\$0	\$0	\$444	\$0	\$0	\$0	\$4,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2016	Feb 2017	Dec 2016	Feb 2017
PRELIMINARY DESIGN	Mar 2017	Jun 2017	Mar 2017	Jun 2017
FINAL DESIGN	Jun 2017	Dec 2017	Jun 2017	Dec 2017
BID AWARD AND REGISTER CONTRCT	Dec 2017	Mar 2018	Dec 2017	Mar 2018
CONSTRUCTION TO 25%	Mar 2018	Jul 2018	Mar 2018	Jul 2018
CONSTRUCTION TO 50%	Jul 2018	Nov 2018	Jul 2018	Nov 2018
CONSTRUCTION TO 75%	Nov 2018	Mar 2019	Nov 2018	Mar 2019
ORIGINAL EQUIP & FURNISHING	Mar 2019	Jun 2019	Mar 2019	Jun 2019
SUBSTANTIAL COMPLETION	Jun 2019	Aug 2019	Jun 2019	Aug 2019
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2019	Sep 2019	Aug 2019	Sep 2019

Explanation for Delay:

Project Location:

Scope Summary:

GOWANUS CANAL 1ST STREET TURNING BASIN ENVIRONMENTAL REMEDIATION DESIGN

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PW77OEMS2
Project Description: 165 CADMAN PLAZA - CATWALK 3RD FLOOR

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PW-0077

Original Budget: \$196

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$587	\$0	\$0	\$0	\$587
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2014	Jan 2014	Jan 2016	Jan 2016
DESIGN START	Mar 2015	Mar 2015	Jan 2016	Jun 2017
DESIGN COMPLETION	Jun 2015	Jun 2015	Jun 2017	Jun 2017
CONSTRUCTION START	Nov 2015	Nov 2015	Jun 2017	Jun 2017
CONSTRUCTION COMPLETION	Jun 2016	Jun 2016	Jun 2016	Jul 2020

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

165 CADMAN PLAZA - CATWALK 3RD FLOOR

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PWD308JCI
Project Description: JCC OF GREATER CONEY ISLAND

Ten-Year Plan Category: RENOVATION OF OTHER CITY-OWNED FACILITIES

Community Boards Served: 213

Borough: BROOKLYN

Budget Lines: PW-D308

Original Budget: \$1,635

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$126	\$0	\$0	\$1,060	\$0	\$0	\$0	\$1,186
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Jul 2010	Sep 2008	Sep 2008
DESIGN START	Jul 2010	Jul 2010	Sep 2008	Sep 2009
DESIGN COMPLETION	Jul 2010	Jul 2010	Sep 2008	Sep 2008
CONSTRUCTION START	Jul 2010	Jul 2010	Oct 2008	Oct 2008
CONSTRUCTION COMPLETION	Jul 2010	Jul 2010	Oct 2008	Oct 2019

Explanation for Delay:

Project Location:

RESCIND \$414,207 IN 8/12.

Scope Summary:

JCC CONEY ISLAND

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PWD30BENC
Project Description: BENJAMIN BANNEKER ACADEMY FOR COMMUNITY DEVELOPMENT

Ten-Year Plan Category: EQUIPMENT AND INTERAGENCY SERVICES

Community Boards Served:

Borough: BROOKLYN

Budget Lines: PW-D308

Original Budget: \$100

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2018	Mar 2018	Mar 2018	Mar 2018
DESIGN START	Mar 2018	Mar 2018	Mar 2018	Mar 2018
DESIGN COMPLETION	Mar 2018	Sep 2018	Mar 2018	Sep 2018
CONSTRUCTION START	Sep 2018	Mar 2019	Sep 2018	Mar 2019
CONSTRUCTION COMPLETION	Mar 2019	Sep 2019	Mar 2019	Sep 2019

Explanation for Delay:

Project Location:

Scope Summary:

BENJAMIN BANNEKER ACADEMY FOR COMMUNITY DEVELOPMENT--TECHNOLOGY UPGRADES

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PWKBEFORD
Project Description: BEDFORD ATLANTIC ARMORY - NENOVATIONS BEDFORD ATLANTIC ARMOR

Ten-Year Plan Category: MISCELLANEOUS CONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: PW-K077

Original Budget: \$1,060

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$240	\$0	\$0	\$1,975	\$0	\$0	\$0	\$2,215
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	May 2010	May 2010	May 2011	May 2011
DESIGN START	Oct 2010	Oct 2010	May 2011	May 2011
DESIGN COMPLETION	Jan 2011	Jan 2011	May 2011	May 2011
CONSTRUCTION START	Jun 2012	Jun 2012	Jul 2011	Jul 2015
CONSTRUCTION COMPLETION	May 2014	May 2014	Jun 2017	Jun 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RENOVATIONS OF BEDFORD ATLANTIC ARMORY DRILL SHED AND OTHER SPACES INTO A RECREATIONAL FACILITY.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: REMPIV
Project Description: Remsen Yard Reconstruction Phase IV

Ten-Year Plan Category: FACILITY PURCHASES AND RECONSTRUCTION

Community Boards Served: 218

Borough: BROOKLYN

Budget Lines: EP-0006

Original Budget: \$1,300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$1,742	\$0	\$0	\$0	\$0	\$1,742
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jun 2018	Aug 2018
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Aug 2018	Dec 2018
FINAL DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jun 2019	Sep 2019
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Sep 2019	Jan 2020
CONSTRUCTION TO 50%	Jan 2020	May 2020	Jan 2020	May 2020
CONSTRUCTION TO 75%	May 2020	Sep 2020	May 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Sep 2020	Dec 2020
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Dec 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Feb 2021	Mar 2021

Explanation for Delay:

Project Location:

Scope Summary:

REMSEN YARD RECONSTRUCTION PHASE 4

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: S136-383N
Project Description: Brooklyn 17/18 HVAC and Roof Replacement

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 217 218

Borough: BROOKLYN

Budget Lines: S-0136

Original Budget: \$7,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$2,878	\$212	\$0	\$21,064	\$0	\$0	\$0	\$24,154
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2015	Jul 2015	Sep 2015	Sep 2015
DESIGN START	Jul 2015	Jul 2015	Nov 2015	Nov 2015
DESIGN COMPLETION	Jul 2015	Jul 2015	Nov 2015	Aug 2016
CONSTRUCTION START	Jul 2015	Jul 2015	Aug 2016	Sep 2016
CONSTRUCTION COMPLETION	Jul 2015	Jul 2017	Sep 2016	Sep 2020

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

REPLACE ROOF TOP HVAC INCLUDING INSTALLATION OF BUILDING MAINTENCE SYSTEM AND FIRE ALARM WORK

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: S136-436
Project Description: Brooklyn 6 Garage Rehabilitation

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 206

Borough: BROOKLYN

Budget Lines: S-0136

Original Budget: \$100

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$2,141	\$303	\$0	\$10,836	\$0	\$0	\$0	\$13,280
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2015	Jul 2016	May 2015	Jul 2016
PRELIMINARY DESIGN	Jul 2016	Oct 2017	Jul 2016	Oct 2017
FINAL DESIGN	Oct 2017	Jan 2019	Oct 2017	Jan 2019
BID AWARD AND REGISTER CONTRCT	Jan 2019	Jan 2020	Jan 2019	Jan 2020
CONSTRUCTION TO 25%	Jan 2020	May 2021	Jan 2020	May 2021
CONSTRUCTION TO 50%	May 2021	Oct 2022	May 2021	Oct 2022
CONSTRUCTION TO 75%	Oct 2022	Feb 2024	Oct 2022	Feb 2024
SUBSTANTIAL COMPLETION	Feb 2024	Jul 2025	Feb 2024	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Nov 2026	Jul 2025	Nov 2026

Explanation for Delay:

Project Location:

Scope Summary:

REHAB

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: S216-399A
Project Description: SW BROOKLYN MARINE TRANSFER STATION

Ten-Year Plan Category: SOLID WASTE MANAGEMENT

Community Boards Served: 200 210

Borough: BROOKLYN

Budget Lines: S-0216

Original Budget: \$111,755

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$178,384	\$3,176	\$0	\$0	\$0	\$0	\$0	\$181,560
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jun 2013	Jun 2013	Jan 2012	Jan 2012
DESIGN START	Jun 2013	Jun 2013	Jan 2012	Jan 2012
DESIGN COMPLETION	Jun 2013	Jun 2013	Jan 2012	Jul 2012
CONSTRUCTION START	Jun 2013	Jun 2013	Jul 2012	Jun 2014
CONSTRUCTION COMPLETION	Jun 2013	Jun 2014	Jun 2014	Jun 2019

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

MTS

Scope Summary:

MARINE TRANSFER STATION

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SAND1048
Project Description: BWG - Sunset Park North

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0001K

Original Budget: \$5,795

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$56	\$67	\$0	\$961	\$0	\$0	\$0	\$1,084
Non-City	\$506	\$596	\$0	\$8,648	\$0	\$0	\$0	\$9,750

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2022

Explanation for Delay:

Project Location:

BWG - IMPROVED PROJECT

Scope Summary:

BWG - IMPROVED PROJECT

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SAND13GB
Project Description: Reconstruction of Gerritsen Beach - Hurricane Sandy

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0001K HW-0200

Original Budget: \$1,484

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$13	\$0	\$552	\$0	\$0	\$0	\$0	\$565
Non-City	\$114	\$0	\$4,949	\$0	\$0	\$0	\$0	\$5,063

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Sep 2015	Jun 2015	Sep 2015
PRELIMINARY DESIGN	Sep 2015	May 2016	Sep 2015	May 2016
FINAL DESIGN	May 2016	Feb 2017	May 2016	Feb 2017
BID AWARD AND REGISTER CONTRCT	Feb 2017	Jun 2017	Feb 2017	Jun 2017
CONSTRUCTION TO 25%	Jun 2017	Sep 2017	Jun 2017	Sep 2017
CONSTRUCTION TO 50%	Oct 2017	Jan 2018	Oct 2017	Jan 2018
CONSTRUCTION TO 75%	Jan 2018	May 2018	Jan 2018	May 2018
ORIGINAL EQUIP & FURNISHING	May 2018	Aug 2018	May 2018	Aug 2018
SUBSTANTIAL COMPLETION	Aug 2018	Oct 2018	Aug 2018	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Dec 2018	Oct 2018	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

RECONSTRUCTION OF GERRITSEN BEACH - HURRICANE SANDY

Scope Summary:

RECONSTRUCTION OF GERRITSEN BEACH - HURRICANE SANDY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SANDBRIGH
Project Description: SANDY - NEW BRIGHTON COMFORT STATION RECONSTRUCTION

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$5,453

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$398	\$312	\$24	\$0	\$0	\$1,263	\$0	\$1,997
Non-City	\$425	\$2,804	\$219	\$0	\$0	\$9	\$0	\$3,457

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2017	Jan 2018	Nov 2017	Jan 2018
PRELIMINARY DESIGN	Jan 2018	May 2018	Jan 2018	May 2018
FINAL DESIGN	May 2018	Nov 2018	May 2018	Nov 2018
BID AWARD AND REGISTER CONTRCT	Nov 2018	Feb 2019	Nov 2018	Feb 2019
CONSTRUCTION TO 25%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
CONSTRUCTION TO 50%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
CONSTRUCTION TO 75%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
ORIGINAL EQUIP & FURNISHING	Feb 2020	May 2020	Feb 2020	May 2020
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	May 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Aug 2020	Jul 2020	Aug 2020

Explanation for Delay:

Project Location:

Scope Summary:

NEW BRIGHTON COMFORT STATION RECONSTRUCTION

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SANDELEC4
Project Description: 60TH PRECINCT ELECTRICAL SYSTEM REPLACEMENT(SANDY)

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 213

Borough: BROOKLYN

Budget Lines: PO-0079

Original Budget: \$4,409

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$454	\$334	\$0	\$0	\$0	\$0	\$0	\$788
Non-City	\$1,220	\$2,994	\$0	\$0	\$0	\$0	\$0	\$4,214

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Dec 2012	Dec 2012	Dec 2012	Dec 2012
DESIGN START	Dec 2012	Dec 2012	Dec 2012	Dec 2012
DESIGN COMPLETION	Dec 2012	Mar 2013	Dec 2012	Mar 2013
CONSTRUCTION START	Mar 2013	Feb 2014	Mar 2013	Feb 2014
CONSTRUCTION COMPLETION	Mar 2014	Oct 2014	Mar 2014	Jun 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

60TH PRECINCT ELECTRICAL SYSTEM REPLACEMENT(SANDY)

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SANDELEC7
Project Description: AVIATION ELECTRICAL (SANDY)

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PO-0079

Original Budget: \$1,005

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$685	\$191	\$0	\$0	\$0	\$0	\$0	\$876
Non-City	\$875	\$295	\$0	\$0	\$0	\$0	\$0	\$1,170

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2013	Jun 2013	Mar 2013	Jun 2013
PRELIMINARY DESIGN	Jun 2013	Oct 2013	Jun 2013	Oct 2013
FINAL DESIGN	Oct 2013	Apr 2014	Oct 2013	Apr 2014
BID AWARD AND REGISTER CONTRCT	Apr 2014	Jul 2014	Apr 2014	Jul 2014
CONSTRUCTION TO 25%	Jul 2014	Nov 2014	Jul 2014	Nov 2014
CONSTRUCTION TO 50%	Nov 2014	Mar 2015	Nov 2014	Mar 2015
CONSTRUCTION TO 75%	Mar 2015	Jul 2015	Mar 2015	Jul 2015
ORIGINAL EQUIP & FURNISHING	Jul 2015	Oct 2015	Jul 2015	Oct 2015
SUBSTANTIAL COMPLETION	Oct 2015	Dec 2015	Oct 2015	Dec 2015
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2015	Jan 2016	Dec 2015	Aug 2018

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

ELECTRICAL SYSTEM REPLACEMENT

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SANDELEC8
Project Description: ERIE BASIN TOW POUND ELECTRICAL (SANDY)

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 200 206

Borough: BROOKLYN

Budget Lines: PO-0079

Original Budget: \$1,990

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$36	\$0	\$178	\$0	\$0	\$0	\$0	\$214
Non-City	\$3	\$0	\$1,592	\$0	\$0	\$0	\$0	\$1,595

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Nov 2013	Nov 2013	Nov 2013	Nov 2013
DESIGN START	Nov 2013	Feb 2014	Nov 2013	Feb 2014
DESIGN COMPLETION	Mar 2014	Jun 2014	Mar 2014	Jun 2014
CONSTRUCTION START	Jun 2014	Sep 2014	Jun 2014	Sep 2014
CONSTRUCTION COMPLETION	Sep 2014	Feb 2015	Sep 2014	Feb 2020

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

ELECTRICAL SYSTEM REPLACEMENT

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SANDHW04
Project Description: Reconstruction of West 37th Street- Hurricane Sandy

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0001K WM-0001 SE-0002K

Original Budget: \$412

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$467	\$0	\$0	\$0	\$467
Non-City	\$0	\$0	\$0	\$107	\$0	\$0	\$0	\$107

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Aug 2015	Jun 2015	Aug 2015
PRELIMINARY DESIGN	Aug 2015	Dec 2015	Aug 2015	Dec 2015
FINAL DESIGN	Dec 2015	Dec 2016	Dec 2015	Dec 2016
BID AWARD AND REGISTER CONTRCT	Dec 2016	Jun 2017	Dec 2016	Jun 2017
CONSTRUCTION TO 25%	Jun 2017	Oct 2017	Jun 2017	Oct 2017
CONSTRUCTION TO 50%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 75%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
ORIGINAL EQUIP & FURNISHING	Jun 2018	Sep 2018	Jun 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2018	Nov 2018	Sep 2018	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	Dec 2018	Nov 2018	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

RECONSTRUCTION OF WEST 37TH STREET- HURRICANE SANDY

Scope Summary:

RECONSTRUCTION OF WEST 37TH STREET- HURRICANE SANDY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SANDHW19
Project Description: Reconstruction of Downtown Brooklyn - Hurricane Sandy

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0001K

Original Budget: \$1,607

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$5	\$0	\$0	\$0	\$126	\$0	\$0	\$131
Non-City	\$1	\$0	\$0	\$0	\$1,123	\$0	\$0	\$1,124

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2016	May 2016	Feb 2016	Jun 2018
PRELIMINARY DESIGN	May 2016	Sep 2016	Jul 2018	Dec 2018
FINAL DESIGN	Sep 2016	Mar 2017	Jan 2019	Dec 2019
BID AWARD AND REGISTER CONTRCT	Mar 2017	Jun 2017	Jan 2020	Dec 2020
CONSTRUCTION TO 25%	Jun 2017	Oct 2017	Jan 2021	Apr 2021
CONSTRUCTION TO 50%	Oct 2017	Feb 2018	May 2021	Aug 2021
CONSTRUCTION TO 75%	Feb 2018	Jun 2018	Aug 2021	Dec 2021
ORIGINAL EQUIP & FURNISHING	Jun 2018	Sep 2018	Dec 2021	Mar 2022
SUBSTANTIAL COMPLETION	Sep 2018	Nov 2018	Mar 2022	May 2022
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	Dec 2018	May 2022	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

RECONSTRUCTION OF DOWNTOWN BROOKLYN - HURRICANE SANDY

Scope Summary:

RECONSTRUCTION OF DOWNTOWN BROOKLYN - HURRICANE SANDY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SANDR03
Project Description: Jamaica Bay Greenway - Canarsie Pier Connector

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0001K

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$159	\$0	\$0	\$1,440	\$0	\$0	\$0	\$1,599
Non-City	\$474	\$0	\$0	\$1,526	\$0	\$0	\$0	\$2,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2022

Explanation for Delay:

Project Location:

CANARSIE PIER

Scope Summary:

CANARSIE PIER ACCESS IMPROVEMENTS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SANDRDHK
Project Description: Red Hook HMGP

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PU-0100

Original Budget: \$100,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
Non-City	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2016	Aug 2016
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2016	Sep 2016
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2016	Oct 2016
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2016	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RED HOOK HMGP PROJECT

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SE-797
Project Description: Storm & San Sewer in Meeker Ave

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: SE-0002K WM-0001

Original Budget: \$10,053

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$128	\$0	\$0	\$6,790	\$0	\$0	\$0	\$6,918
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2007	Mar 2008	Aug 2009	Nov 2009
PRELIMINARY DESIGN	Mar 2008	Mar 2009	Nov 2009	Nov 2012
FINAL DESIGN	Mar 2009	Sep 2010	Nov 2012	Apr 2015
BID AWARD AND REGISTER CONTRCT	Sep 2010	Jun 2011	Apr 2015	Jul 2015
CONSTRUCTION TO 25%	Jun 2011	Jun 2012	Jul 2015	Jul 2016
CONSTRUCTION TO 50%	Jun 2012	May 2013	Jul 2016	Jul 2019
CONSTRUCTION TO 75%	May 2013	May 2014	Jul 2019	Jul 2021
ORIGINAL EQUIP & FURNISHING	May 2014	Feb 2015	Jul 2021	Oct 2021
SUBSTANTIAL COMPLETION	Feb 2015	Aug 2015	Oct 2021	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2015	Nov 2015	Oct 2022	Nov 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

STORM & SAN SEWER IN MEEKER AVE BETW VAN DAM ST AND GARDNER AVE

(\$ in 000's)

Managing Agency:	850 : DEPT OF DESIGN & CONSTRUCTION
Project Id:	SE-851
Project Description:	HLSS , STRM, SAN & COMB SWERS & WM IN FRESH CREEK BASIN AREA

Ten-Year Plan Category: PROGRAMMATIC RESPONSE TO REGULATORY MANDATES

Community Boards Served: 218

Borough: BROOKLYN

Budget Lines: SE-0200K SE-0002K

Original Budget: \$32,855

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$65,748	\$2,235	\$0	\$0	\$0	\$0	\$0	\$67,983
Non-City	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$5

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2014	May 2014	Dec 2012	Jan 2014
PRELIMINARY DESIGN	May 2014	Sep 2014	Jan 2014	Jul 2014
FINAL DESIGN	Sep 2014	Mar 2015	Jul 2014	Jun 2015
BID AWARD AND REGISTER CONTRCT	Mar 2015	Jun 2015	Jun 2015	Mar 2016
CONSTRUCTION TO 25%	Jun 2015	Feb 2016	Mar 2016	Nov 2016
CONSTRUCTION TO 50%	Feb 2016	Oct 2016	Nov 2016	Jul 2017
CONSTRUCTION TO 75%	Oct 2016	May 2017	Jul 2017	Mar 2018
ORIGINAL EQUIP & FURNISHING	Jun 2017	Aug 2017	Mar 2018	Jun 2018
SUBSTANTIAL COMPLETION	Aug 2017	Oct 2017	Jul 2018	Aug 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Nov 2017	Aug 2018	Jun 2019

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

HLSS , STRM, SAN & COMB SWERS & WM IN FRESH CREEK BASIN AREA

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SE-856
Project Description: HLSS, Strm, San & Comb Swrs, & WM Fresh Creek Basin ,Ph 3A

Ten-Year Plan Category: PROGRAMMATIC RESPONSE TO REGULATORY MANDATES

Community Boards Served: 205

Borough: BROOKLYN

Budget Lines: SE-0004 SE-0200K SE-0002K WM-0001

Original Budget: \$19,643

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,218	\$3	\$21,606	\$0	\$0	\$0	\$0	\$22,827
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2013	Feb 2014	May 2013	Feb 2014
PRELIMINARY DESIGN	Feb 2014	Feb 2015	Feb 2014	Feb 2015
FINAL DESIGN	Feb 2015	Aug 2016	Feb 2015	Aug 2016
BID AWARD AND REGISTER CONTRCT	Aug 2016	Apr 2017	Aug 2016	Apr 2017
CONSTRUCTION TO 25%	Apr 2017	Apr 2018	Apr 2017	Apr 2018
CONSTRUCTION TO 50%	Apr 2018	Apr 2019	Apr 2018	Apr 2019
CONSTRUCTION TO 75%	Apr 2019	Apr 2020	Apr 2019	Apr 2020
ORIGINAL EQUIP & FURNISHING	Apr 2020	Jan 2021	Apr 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2021	Jul 2021	Jan 2021	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Oct 2021	Jul 2021	Oct 2021

Explanation for Delay:

Project Location:

Scope Summary:

(CS-FC-SEW) PHASE 3A: H.L.S., STORM & COMBINED SEWERS, & WM WORK IN FRESH CREEK BASIN AREA, FLATLANDS AVE BETWEEN GEORGIA AVE AND VAN SICLEN AVE. ETC., 26TH WARD, BROOKLYN

(\$ in 000's)

Managing Agency:	850 : DEPT OF DESIGN & CONSTRUCTION
Project Id:	SE-857
Project Description:	HLSS, Strm, San & Comb Swrs, & WM Fresh Creek Basin ,Ph 3B

Ten-Year Plan Category: PROGRAMMATIC RESPONSE TO REGULATORY MANDATES

Community Boards Served: 205 218

Borough: BROOKLYN

Budget Lines: SE-0004 SE-0200K SE-0002K WM-0001

Original Budget: \$44,952

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$800	\$0	\$42,970	\$0	\$0	\$0	\$0	\$43,770
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2018	May 2018	Mar 2018	May 2018
PRELIMINARY DESIGN	May 2018	Sep 2018	May 2018	Sep 2018
FINAL DESIGN	Sep 2018	Mar 2019	Sep 2018	Mar 2019
BID AWARD AND REGISTER CONTRCT	Mar 2019	Jun 2019	Mar 2019	Jun 2019
CONSTRUCTION TO 25%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
CONSTRUCTION TO 50%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	Jun 2020	Feb 2020	Jun 2020
ORIGINAL EQUIP & FURNISHING	Jun 2020	Sep 2020	Jun 2020	Sep 2020
SUBSTANTIAL COMPLETION	Sep 2020	Nov 2020	Sep 2020	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2020	Dec 2020	Nov 2020	Dec 2020

Explanation for Delay:

Project Location:

(CS-FC-SEW) PHASE 3B: H.L.S., STORM, COMBINED & SANITARY SEWERS, AND WM WORKS IN FRESH CREEK BASIN AREA, FOSTER AVE BETWEEN ROCKAWAY PARKWAY AND BANK ST, 26TH WARD, BOROUGH OF BROOKLYN

Scope Summary:

(CS-FC-SEW) PHASE 3B: H.L.S., STORM, COMBINED & SANITARY SEWERS, AND WM WORKS IN FRESH CREEK BASIN AREA, FOSTER AVE BETWEEN ROCKAWAY PARKWAY AND BANK ST, 26TH WARD, BOROUGH OF BROOKLYN

(\$ in 000's)

Managing Agency:	850 : DEPT OF DESIGN & CONSTRUCTION
Project Id:	SE-858
Project Description:	HLSS Installation, Combined Sewer Replmnt (HWK1048A)

Ten-Year Plan Category: REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: SE-0004 SE-0002K WM-0001

Original Budget: \$18,792

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$31,449	\$329	\$0	\$0	\$30	\$0	\$0	\$31,808
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2014	May 2014	Feb 2014	May 2014
PRELIMINARY DESIGN	May 2014	Sep 2014	May 2014	Sep 2014
FINAL DESIGN	Sep 2014	Mar 2015	Sep 2014	Mar 2015
BID AWARD AND REGISTER CONTRCT	Mar 2015	Jun 2015	Mar 2015	Jun 2015
CONSTRUCTION TO 25%	Jun 2015	Feb 2016	Jun 2015	Feb 2016
CONSTRUCTION TO 50%	Feb 2016	Oct 2016	Feb 2016	Oct 2016
CONSTRUCTION TO 75%	Oct 2016	Jun 2017	Oct 2016	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jul 2017	Sep 2017	Jul 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2017	Nov 2017	Sep 2017	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	Dec 2017	Nov 2017	Aug 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

HIGH LEVEL STORM SEWER INSTALLATION, COMBINED SEWER REPLACEMENT AND WATER MAIN REPLACEMENT IN WEST ST. BETWEEN EAGLE ST. AND QUAY ST., ETC BOROUGH OF BROOKLYN.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEK002302
Project Description: COMBINED SEWERS AT SHAFT 23B

Ten-Year Plan Category: REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: SE-0002K

Original Budget: \$3,036

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$5,676	\$40	\$0	\$0	\$0	\$0	\$0	\$5,716
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2004	Apr 2004	Jul 2004	Sep 2004
PRELIMINARY DESIGN	Apr 2004	Aug 2004	Sep 2004	Jan 2005
FINAL DESIGN	Aug 2004	Feb 2005	Jan 2005	Jul 2005
BID AWARD AND REGISTER CONTRCT	Mar 2005	Jul 2005	Jul 2005	Oct 2005
CONSTRUCTION TO 25%	Jul 2005	Jul 2005	Oct 2005	Jul 2006
CONSTRUCTION TO 50%	Jul 2005	Jul 2005	Jul 2006	Jul 2007
CONSTRUCTION TO 75%	Jul 2005	Jul 2005	Jul 2007	Nov 2015
ORIGINAL EQUIP & FURNISHING	Jul 2005	Jul 2005	Nov 2015	Nov 2015
SUBSTANTIAL COMPLETION	Jul 2005	Jul 2005	Nov 2015	Nov 2015
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2005	Aug 2005	Nov 2015	Jun 2019

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

COMBINED SEWERS AT SHAFT 23B

Scope Summary:

COMBINED SEWERS AT SHAFT 23B

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEK002321
Project Description: COMBINED SEWER AT SHAFT 23B IN COLUMBUS ST AREA PHASE II

Ten-Year Plan Category: REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

Community Boards Served: 206

Borough: BROOKLYN

Budget Lines: SE-0002K

Original Budget: \$1,824

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$6,567	\$0	\$0	\$6,567
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2009	May 2009	Mar 2009	May 2009
PRELIMINARY DESIGN	May 2009	Sep 2009	May 2009	Sep 2009
FINAL DESIGN	Sep 2009	Mar 2010	Sep 2009	Mar 2010
BID AWARD AND REGISTER CONTRCT	Mar 2010	Jun 2010	Mar 2022	Jun 2022
CONSTRUCTION TO 25%	Jun 2010	Oct 2010	Jun 2022	Jun 2022
CONSTRUCTION TO 50%	Oct 2010	Feb 2011	Jun 2022	Jun 2022
CONSTRUCTION TO 75%	Feb 2011	Jun 2011	Jun 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Jun 2011	Sep 2011	Jun 2022	Jun 2022
SUBSTANTIAL COMPLETION	Sep 2011	Nov 2011	Jun 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2011	Dec 2011	May 2024	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

COMBINED SEWER AT SHAFT 23B IN COLUMBUS ST AREA PHASE II

Scope Summary:

COMBINED SEWER AT SHAFT 23B IN COLUMBUS ST AREA PHASE II

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEK002351
Project Description: Rehab of Comb swrs &w/m in Wycoff Av bet Cooper &Flushing Av

Ten-Year Plan Category: REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

Community Boards Served: 204

Borough: BROOKLYN

Budget Lines: SE-0002K WM-0001 EP-0007

Original Budget: \$6,020

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$218	\$0	\$27,652	\$0	\$0	\$0	\$0	\$27,870
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2010	Sep 2010	Jun 2010	Sep 2010
PRELIMINARY DESIGN	Sep 2010	Jan 2011	Sep 2010	Jan 2011
FINAL DESIGN	Jan 2011	Jul 2011	Jan 2011	Jul 2011
BID AWARD AND REGISTER CONTRCT	Jul 2011	Oct 2011	Mar 2022	Jun 2022
CONSTRUCTION TO 25%	Oct 2011	Feb 2012	Jun 2022	Jun 2022
CONSTRUCTION TO 50%	Feb 2012	Jun 2012	Jun 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2012	Oct 2012	Jun 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Oct 2012	Jan 2013	Jun 2022	Jun 2022
SUBSTANTIAL COMPLETION	Jan 2013	Mar 2013	Jun 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Apr 2013	Jun 2024	Jul 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

REHAB OF COMB SWRS &W/M IN WYCOFF AV BET COOPER &FLUSHING AV

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEK002354
Project Description: SAN SWRS-GATEWAY ESTATES - PHASE D (HD-161D/SEK20057)

Ten-Year Plan Category: EXTENSIONS TO ACCOMMODATE NEW DEVELOPMENT

Community Boards Served: 205

Borough: BROOKLYN

Budget Lines: SE-0002K WM-0001

Original Budget: \$6,300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$14,542	\$2,929	\$0	\$0	\$0	\$0	\$0	\$17,471
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2009	May 2009	Feb 2009	May 2009
PRELIMINARY DESIGN	May 2009	Sep 2009	May 2009	Nov 2012
FINAL DESIGN	Sep 2009	Mar 2010	Nov 2012	May 2013
BID AWARD AND REGISTER CONTRCT	Mar 2010	Jun 2010	May 2013	Jan 2016
CONSTRUCTION TO 25%	Jun 2010	Oct 2010	Jan 2016	May 2016
CONSTRUCTION TO 50%	Oct 2010	Feb 2011	May 2016	Sep 2016
CONSTRUCTION TO 75%	Feb 2011	Jun 2011	Sep 2016	Dec 2016
ORIGINAL EQUIP & FURNISHING	Jun 2011	Sep 2011	Dec 2016	Dec 2018
SUBSTANTIAL COMPLETION	Sep 2011	Nov 2011	Jan 2019	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2011	Dec 2011	Mar 2019	Jun 2019

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

SANITARY SEWERS IN GATEWAY ESTATES - PHASE D

Scope Summary:

SANITARY SEWERS IN GATEWAY ESTATES - PHASE D

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEK002355
Project Description: Combined Sewer in Water St. - Old Fulton St. and Main St.

Ten-Year Plan Category: EXTENSIONS TO ACCOMMODATE NEW DEVELOPMENT

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: SE-0002K WM-0001 WM-0006 HW-0001K

Original Budget: \$4,475

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$28,467	\$529	\$0	\$0	\$0	\$0	\$0	\$28,996
Non-City	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$4

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2006	Jun 2006	Mar 2006	Jun 2006
PRELIMINARY DESIGN	Jun 2006	Oct 2006	Jun 2006	Oct 2006
FINAL DESIGN	Oct 2006	Apr 2007	Oct 2006	Apr 2007
BID AWARD AND REGISTER CONTRCT	Apr 2007	Jul 2007	Dec 2008	Mar 2009
CONSTRUCTION TO 25%	Jul 2007	Nov 2007	Mar 2009	Mar 2010
CONSTRUCTION TO 50%	Nov 2007	Mar 2008	Mar 2010	Apr 2012
CONSTRUCTION TO 75%	Mar 2008	Jul 2008	Apr 2012	Dec 2015
ORIGINAL EQUIP & FURNISHING	Jul 2008	Oct 2008	Dec 2015	Dec 2015
SUBSTANTIAL COMPLETION	Oct 2008	Dec 2008	Dec 2015	Dec 2015
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2008	Jan 2009	Dec 2015	Jan 2019

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

COMBINED SEWER IN WATER ST - OLD FULTON ST AND MAIN ST

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEK002376
Project Description: COMB SWR REPLCMNT & WM WORK IN PRESIDENT ST

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 209

Borough: BROOKLYN

Budget Lines: SE-0002K WM-0001

Original Budget: \$3,824

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$3,477	\$0	\$0	\$0	\$3,477
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

COMB SWR REPLCMNT & WM WORK IN PRESIDENT ST, B/T KINGSTON AV & ALBANYAV

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEK002377
Project Description: Santy sewer & WM replmnt in E 72nd St btwn Ave L & Royce Pl

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 218

Borough: BROOKLYN

Budget Lines: SE-0002K WM-0001 HW-0001K

Original Budget: \$2,148

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$9,166	\$0	\$0	\$0	\$0	\$9,166
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jun 2018	Aug 2018
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Aug 2018	Dec 2018
FINAL DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jun 2019	Sep 2019
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Sep 2019	Jan 2020
CONSTRUCTION TO 50%	Jan 2020	May 2020	Jan 2020	May 2020
CONSTRUCTION TO 75%	May 2020	Sep 2020	May 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Sep 2020	Dec 2020
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Dec 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Feb 2021	Mar 2021

Explanation for Delay:

Project Location:

Scope Summary:

SANITARY SEWER & WM REPLACEMENT IN EAST 72ND STREET BETWEEN AVE L & ROYCE PLACE

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEK002380
Project Description: Combined relief sewer & WM replac. at 7ST B/T 3 & 4 AV, BKL

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 206

Borough: BROOKLYN

Budget Lines: EP-0007 HW-0200 SE-1000 SE-0200K SE-0944 TF-0002 TF-0502 WM-0001

Original Budget: \$2,946

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$592	\$0	\$9,501	\$0	\$0	\$0	\$0	\$10,093
Non-City	\$0	\$0	\$12	\$0	\$0	\$0	\$0	\$12

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2016	Jan 2017	Oct 2016	Jan 2017
PRELIMINARY DESIGN	Jan 2017	May 2017	Jan 2017	May 2017
FINAL DESIGN	May 2017	Nov 2017	May 2017	Nov 2017
BID AWARD AND REGISTER CONTRCT	Nov 2017	Feb 2018	Nov 2017	Feb 2018
CONSTRUCTION TO 25%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
CONSTRUCTION TO 50%	Jun 2018	Sep 2018	Jun 2018	Sep 2018
CONSTRUCTION TO 75%	Sep 2018	Jan 2019	Sep 2018	Jan 2019
ORIGINAL EQUIP & FURNISHING	Jan 2019	Apr 2019	Jan 2019	Apr 2019
SUBSTANTIAL COMPLETION	Apr 2019	Jun 2019	Apr 2019	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2019	Jul 2019	Jun 2019	Jul 2019

Explanation for Delay:

Project Location:

Scope Summary:

COMBINED RELIEF SEWER & CHAMBERS & WATER MAIN REPLACEMENT AT 7TH STREET B/T 3 & 4 AVENUES, BKLYN

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEK002382
Project Description: Reconstruction of 4th Ave, w/HWK1669

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: SE-0002X

Original Budget: \$3,511

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$3,511	\$0	\$0	\$0	\$0	\$3,511
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Dec 2019

Explanation for Delay:

Project Location:

Scope Summary:

GREAT STREETS, RECONSTRUCTION OF 4TH AVE, FUNDED W/HWK1669 DOT PRIORITY FUNDS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEK002383
Project Description: Combined SE installation & WM replacement in Dean Street

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 208

Borough: BROOKLYN

Budget Lines: SE-0002K

Original Budget: \$11,721

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$11,721	\$0	\$0	\$11,721
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2018	Nov 2018	Aug 2018	Nov 2018
PRELIMINARY DESIGN	Nov 2018	Mar 2019	Nov 2018	Mar 2019
FINAL DESIGN	Mar 2019	Sep 2019	Mar 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Nov 2019	Sep 2019	Nov 2019
CONSTRUCTION TO 25%	Dec 2019	Mar 2020	Dec 2019	Mar 2020
CONSTRUCTION TO 50%	Mar 2020	Jul 2020	Mar 2020	Jul 2020
CONSTRUCTION TO 75%	Jul 2020	Nov 2020	Jul 2020	Nov 2020
ORIGINAL EQUIP & FURNISHING	Nov 2020	Feb 2021	Nov 2020	Feb 2021
SUBSTANTIAL COMPLETION	Feb 2021	Apr 2021	Feb 2021	Apr 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	May 2021	Apr 2021	Jul 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

COMBINED SEWER INSTALLATION & WATER MAIN REPLACEMENT IN DEAN STREET, BTW 6TH AVE & VANDERBILT AVE, BROOKLYN

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEK002386
Project Description: Replace combined sewer & WM work, Park Pl & Underhill Ave, BK

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 208

Borough: BROOKLYN

Budget Lines: SE-0002K WM-0001

Original Budget: \$8,478

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$500	\$0	\$9,197	\$0	\$0	\$0	\$0	\$9,697
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Dec 2019

Explanation for Delay:

Project Location:

Scope Summary:

REPLACEMENT OF COMBINED SEWER, BULKHEADING OF EXISTING SEWERS & WATERMAIN WORK,
 PARK PL. B/T UNDERHILL & FLATBUSH AVES, BROOKLYN

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEK20056
Project Description: STORM SEWERS-GATEWAY ESTATES - PHASE C (HD-161C)

Ten-Year Plan Category: EXTENSIONS TO ACCOMMODATE NEW DEVELOPMENT

Community Boards Served: 205

Borough: BROOKLYN

Budget Lines: SE-0200K SE-0002K WM-0001

Original Budget: \$4,899

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$11,345	\$385	\$0	\$0	\$0	\$0	\$0	\$11,730
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2006	Jun 2006	Mar 2006	Jun 2006
PRELIMINARY DESIGN	Jun 2006	Oct 2006	Jun 2006	Oct 2006
FINAL DESIGN	Oct 2006	Apr 2007	Oct 2006	Apr 2007
BID AWARD AND REGISTER CONTRCT	Apr 2007	Jul 2007	Mar 2012	Jun 2012
CONSTRUCTION TO 25%	Jul 2007	Nov 2007	Jun 2012	Jun 2012
CONSTRUCTION TO 50%	Nov 2007	Mar 2008	Jun 2012	Jun 2012
CONSTRUCTION TO 75%	Mar 2008	Jul 2008	Jun 2012	Jun 2012
ORIGINAL EQUIP & FURNISHING	Jul 2008	Sep 2008	Jun 2012	Jun 2012
SUBSTANTIAL COMPLETION	Sep 2008	Nov 2008	Jun 2012	Jun 2012
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2008	Dec 2008	Jun 2012	Jun 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

STORM SEWERS IN GATEWAY ESTATES - PHASE C

Scope Summary:

STORM SEWERS IN GATEWAY ESTATES - PHASE C

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEK20057
Project Description: STRM SWRS-GATEWAY ESTATES - PHASE D (HD-161D/SEK002354)

Ten-Year Plan Category: EXTENSIONS TO ACCOMMODATE NEW DEVELOPMENT

Community Boards Served: 205

Borough: BROOKLYN

Budget Lines: SE-0200K

Original Budget: \$4,900

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$4,986	\$1,219	\$0	\$0	\$0	\$0	\$0	\$6,205
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2007	Jun 2007	Feb 2009	May 2009
PRELIMINARY DESIGN	Jun 2007	Oct 2007	May 2009	Nov 2012
FINAL DESIGN	Oct 2007	Apr 2008	Nov 2012	May 2013
BID AWARD AND REGISTER CONTRCT	Apr 2008	Jul 2008	May 2013	Jan 2016
CONSTRUCTION TO 25%	Jul 2008	Nov 2008	Jan 2016	May 2016
CONSTRUCTION TO 50%	Nov 2008	Mar 2009	May 2016	Sep 2016
CONSTRUCTION TO 75%	Mar 2009	Jul 2009	Sep 2016	Dec 2016
ORIGINAL EQUIP & FURNISHING	Jul 2009	Oct 2009	Dec 2016	Dec 2018
SUBSTANTIAL COMPLETION	Oct 2009	Dec 2009	Jan 2019	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2009	Dec 2009	Mar 2019	Jun 2019

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

STORM SEWERS IN GATEWAY ESTATES - PHASE D

Scope Summary:

STORM SEWERS IN GATEWAY ESTATES - PHASE D

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEK20065
Project Description: High level storm sewer Gowanus Canal Area

Ten-Year Plan Category: EXTENSIONS TO ACCOMMODATE NEW DEVELOPMENT

Community Boards Served: 206

Borough: BROOKLYN

Budget Lines: SE-0004 SE-0002K TF-0002

Original Budget: \$9,400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$36,686	\$419	\$0	\$0	\$0	\$0	\$0	\$37,105
Non-City	\$122	\$0	\$0	\$0	\$0	\$0	\$0	\$122

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2012	May 2012	Apr 2011	Feb 2012
PRELIMINARY DESIGN	May 2012	Sep 2012	Feb 2012	Aug 2012
FINAL DESIGN	Sep 2012	Mar 2013	Aug 2012	Feb 2015
BID AWARD AND REGISTER CONTRCT	Mar 2013	Jun 2013	Feb 2015	Mar 2016
CONSTRUCTION TO 25%	Jun 2013	Oct 2013	Mar 2016	Jul 2016
CONSTRUCTION TO 50%	Oct 2013	Feb 2014	Jul 2016	Nov 2016
CONSTRUCTION TO 75%	Feb 2014	Jun 2014	Nov 2016	Mar 2017
ORIGINAL EQUIP & FURNISHING	Jun 2014	Sep 2014	Mar 2017	Nov 2018
SUBSTANTIAL COMPLETION	Sep 2014	Nov 2014	Nov 2018	Jan 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2014	Dec 2014	Jan 2019	Jun 2019

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

DRAINAGE PLAN HIGH LEVEL STORM SEWER INSTALLATION AND WM-1 REPLACEMENT IN GOWANUS CANAL AREA.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEK20067
Project Description: High level storm sewer Gowanus Canal Area. Phase 2.

Ten-Year Plan Category: EXTENSIONS TO ACCOMMODATE NEW DEVELOPMENT

Community Boards Served: 206

Borough: BROOKLYN

Budget Lines: SE-0004 SE-0944

Original Budget: \$9,600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$24,832	\$101	\$0	\$0	\$183	\$0	\$0	\$25,116
Non-City	\$8,217	\$234	\$0	\$0	\$0	\$0	\$0	\$8,451

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2019	Jun 2019	Feb 2015	May 2017
PRELIMINARY DESIGN	Jun 2019	Sep 2019	May 2017	Sep 2017
FINAL DESIGN	Oct 2019	Mar 2020	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2020	Jun 2020	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2020	Oct 2020	Jun 2018	Sep 2018
CONSTRUCTION TO 50%	Oct 2020	Feb 2021	Sep 2018	Jan 2019
CONSTRUCTION TO 75%	Feb 2021	Jun 2021	Jan 2019	Jun 2020
ORIGINAL EQUIP & FURNISHING	Jun 2021	Sep 2021	Jun 2020	Sep 2020
SUBSTANTIAL COMPLETION	Sep 2021	Nov 2021	Sep 2020	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2021	Dec 2021	Nov 2020	Sep 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

DRAINAGE PLAN HIGH LEVEL STORM SEWER INSTALLATION AND WM-1 REPLACEMENT IN GOWANUS CANAL AREA. PHASE 2.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEK20068
Project Description: New Storm and Combined Sewers and Water Main work in 9th st.

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 206

Borough: BROOKLYN

Budget Lines: SE-0200K SE-0002K WM-0001 HW-0200 TF-0002 TF-0502 EP-0007 SE-1000 SE-0944

Original Budget: \$4,743

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$2,485	\$27,150	\$0	\$0	\$0	\$0	\$0	\$29,635
Non-City	\$0	\$42	\$0	\$0	\$0	\$0	\$0	\$42

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2015	May 2015	Feb 2015	May 2015
PRELIMINARY DESIGN	May 2015	Sep 2015	May 2015	Sep 2015
FINAL DESIGN	Sep 2015	Mar 2016	Sep 2015	Mar 2016
BID AWARD AND REGISTER CONTRCT	Mar 2016	Jun 2016	Mar 2016	Jun 2016
CONSTRUCTION TO 25%	Jun 2016	Oct 2016	Jun 2016	Oct 2016
CONSTRUCTION TO 50%	Oct 2016	Feb 2017	Oct 2016	Feb 2017
CONSTRUCTION TO 75%	Feb 2017	Jun 2017	Feb 2017	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jun 2017	Sep 2017	Jun 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2017	Nov 2017	Sep 2017	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	Dec 2017	Nov 2017	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

NEW STORM AND COMBINED SEWERS AND WATER MAIN WORK IN 9TH ST. BETWEEN 2ND. AVE. AND GOWANUS CANAL ETC.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEK20069
Project Description: Storm Sewer installation, & WM replacement, Gerritsen Beach,

Ten-Year Plan Category: EXTENSIONS TO ACCOMMODATE NEW DEVELOPMENT

Community Boards Served: 215

Borough: BROOKLYN

Budget Lines: WM-0001 EP-0007 SE-0002K SE-0200K

Original Budget: \$4,195

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$175	\$1,928	\$14,819	\$0	\$0	\$0	\$0	\$16,922
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Mar 2014	Jun 2013	Mar 2014
PRELIMINARY DESIGN	Mar 2014	Mar 2015	Mar 2014	Mar 2015
FINAL DESIGN	Mar 2015	Sep 2016	Mar 2015	Sep 2016
BID AWARD AND REGISTER CONTRCT	Sep 2016	Jun 2017	Sep 2016	Jun 2017
CONSTRUCTION TO 25%	Jun 2017	Jun 2018	Jun 2017	Jun 2018
CONSTRUCTION TO 50%	Jun 2018	May 2019	Jun 2018	May 2019
CONSTRUCTION TO 75%	May 2019	May 2020	May 2019	May 2020
ORIGINAL EQUIP & FURNISHING	May 2020	Feb 2021	May 2020	Feb 2021
SUBSTANTIAL COMPLETION	Feb 2021	Aug 2021	Feb 2021	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Nov 2021	Aug 2021	Nov 2021

Explanation for Delay:

Project Location:

Scope Summary:

STORM SEWER INSTALLATION, & WM REPLACEMENT, GERRITSEN BEACH AREA. PHASE 1, BOROUGH OF BROOKLYN

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEK20070
Project Description: Guniting & exterior repair of the 25th Ave outfall sewer

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 211

Borough: BROOKLYN

Budget Lines: SE-0200K

Original Budget: \$1,013

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$669	\$0	\$4,385	\$0	\$0	\$0	\$0	\$5,054
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2013	Jun 2014	Oct 2013	Jun 2014
PRELIMINARY DESIGN	Jun 2014	Jun 2015	Jun 2014	Jun 2015
FINAL DESIGN	Jun 2015	Dec 2016	Jun 2015	Dec 2016
BID AWARD AND REGISTER CONTRCT	Dec 2016	Sep 2017	Dec 2016	Sep 2017
CONSTRUCTION TO 25%	Sep 2017	Sep 2018	Sep 2017	Sep 2018
CONSTRUCTION TO 50%	Sep 2018	Sep 2019	Sep 2018	Sep 2019
CONSTRUCTION TO 75%	Sep 2019	Aug 2020	Sep 2019	Aug 2020
ORIGINAL EQUIP & FURNISHING	Aug 2020	May 2021	Aug 2020	May 2021
SUBSTANTIAL COMPLETION	May 2021	Nov 2021	May 2021	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2021	Feb 2022	Nov 2021	Feb 2022

Explanation for Delay:

Project Location:

Scope Summary:

GUNITING & EXTERIOR OUTFALL REPAIR OF THE 25TH AVE OUTFALL SEWER AT GRAVESEND BAY, BOROUGH OF BROOKLYN

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEK201BN6
Project Description: Reconstruction of Existing Sewers, Brooklyn NORTH

Ten-Year Plan Category: REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: SE-0002K EP-0007

Original Budget: \$6,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$7,982	\$991	\$0	\$0	\$0	\$0	\$0	\$8,973
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Mar 2015	Jun 2014	Mar 2015
PRELIMINARY DESIGN	Mar 2015	Mar 2016	Mar 2015	Mar 2016
FINAL DESIGN	Mar 2016	Sep 2017	Mar 2016	Sep 2017
BID AWARD AND REGISTER CONTRCT	Sep 2017	Jun 2018	Sep 2017	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Jun 2019	Jun 2018	Jun 2019
CONSTRUCTION TO 50%	Jun 2019	May 2020	Jun 2019	May 2020
CONSTRUCTION TO 75%	May 2020	May 2021	May 2020	May 2021
ORIGINAL EQUIP & FURNISHING	May 2021	Feb 2022	May 2021	Feb 2022
SUBSTANTIAL COMPLETION	Feb 2022	Aug 2022	Feb 2022	Aug 2022
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2022	Nov 2022	Aug 2022	Nov 2022

Explanation for Delay:

Project Location:

Scope Summary:

EMERGENCY RECONSTRUCTION OF EXISTING SEWERS, BROOKLYN NORTH

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEK201BN7
Project Description: Reconstruction of Existing Sewers, North Brooklyn

Ten-Year Plan Category: REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: SE-0002K

Original Budget: \$6,250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$7,465	\$3,616	\$0	\$0	\$0	\$0	\$0	\$11,081
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Dec 2019

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF EXISTING SEWERS, NORTH BROOKLYN

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEK201BN8
Project Description: Reconstruction of Existing Sewers, North Brooklyn

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: SE-0002K EP-0007

Original Budget: \$6,650

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$7,465	\$0	\$0	\$0	\$0	\$0	\$7,465
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2018	Jul 2018	Apr 2018	Jul 2018
PRELIMINARY DESIGN	Jul 2018	Nov 2018	Jul 2018	Nov 2018
FINAL DESIGN	Nov 2018	Apr 2019	Nov 2018	Apr 2019
BID AWARD AND REGISTER CONTRCT	May 2019	Jul 2019	May 2019	Jul 2019
CONSTRUCTION TO 25%	Jul 2019	Nov 2019	Jul 2019	Nov 2019
CONSTRUCTION TO 50%	Nov 2019	Mar 2020	Nov 2019	Mar 2020
CONSTRUCTION TO 75%	Mar 2020	Jul 2020	Mar 2020	Jul 2020
ORIGINAL EQUIP & FURNISHING	Jul 2020	Oct 2020	Jul 2020	Oct 2020
SUBSTANTIAL COMPLETION	Oct 2020	Dec 2020	Oct 2020	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Jan 2021	Dec 2020	Jan 2021

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF EXISTING SEWERS, NORTH BROOKLYN

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEK201BS7
Project Description: Reconstruction of Existing Sewers, South Brooklyn

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: SE-0002K EP-0007

Original Budget: \$7,862

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$7,862	\$0	\$0	\$0	\$0	\$0	\$7,862
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2018	Jul 2018	Apr 2018	Jul 2018
PRELIMINARY DESIGN	Jul 2018	Nov 2018	Jul 2018	Nov 2018
FINAL DESIGN	Nov 2018	Apr 2019	Nov 2018	Apr 2019
BID AWARD AND REGISTER CONTRCT	May 2019	Jul 2019	May 2019	Jul 2019
CONSTRUCTION TO 25%	Jul 2019	Nov 2019	Jul 2019	Nov 2019
CONSTRUCTION TO 50%	Nov 2019	Mar 2020	Nov 2019	Mar 2020
CONSTRUCTION TO 75%	Mar 2020	Jul 2020	Mar 2020	Jul 2020
ORIGINAL EQUIP & FURNISHING	Jul 2020	Oct 2020	Jul 2020	Oct 2020
SUBSTANTIAL COMPLETION	Oct 2020	Dec 2020	Oct 2020	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Jan 2021	Dec 2020	Jan 2021

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF EXISTING SEWERS, NORTH BROOKLYN

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SOLARDOS1
Project Description: Brooklyn 17/18 HVAC AND ROOF REPLACEMENT

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$3,793

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$497	\$0	\$6,731	\$0	\$0	\$0	\$0	\$7,228
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2018	Mar 2018	Sep 2016	Sep 2016
DESIGN START	Mar 2018	Mar 2018	Sep 2016	May 2017
DESIGN COMPLETION	Mar 2018	Mar 2018	May 2017	Jun 2019
CONSTRUCTION START	Mar 2018	Mar 2018	Jun 2019	Feb 2020
CONSTRUCTION COMPLETION	Mar 2018	Mar 2018	Feb 2020	Dec 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: ACEDOE606
Project Description: DOE - BMS UPGRADES

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 214

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$947

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$791	\$70	\$0	\$0	\$0	\$0	\$861
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2019	Jun 2019	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION TO 50%	Aug 2019	Feb 2020	Aug 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	May 2020	Feb 2020	May 2020
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	May 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Aug 2020	Jul 2020	Aug 2020

Explanation for Delay:

Project Location:

Scope Summary:

SQ FT

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: ACEDOE607
Project Description: DOE - LIGHTING UPGRADES

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 204

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$1,224

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$1,110	\$0	\$0	\$0	\$0	\$0	\$1,110
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2019	Jun 2019	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION TO 50%	Aug 2019	Feb 2020	Aug 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	May 2020	Feb 2020	May 2020
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	May 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Aug 2020	Jul 2020	Aug 2020

Explanation for Delay:

Project Location:

Scope Summary:

UNIT

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: ACEDOE608
Project Description: DOE - WIRELESS PNEUMATIC THERMOSTADTS - 20 SCHOOLS

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 208

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$2,453

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$2,315	\$0	\$0	\$0	\$0	\$2,315
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2019	Jun 2019	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION TO 50%	Aug 2019	Feb 2020	Aug 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	May 2020	Feb 2020	May 2020
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	May 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Aug 2020	Jul 2020	Aug 2020

Explanation for Delay:

Project Location:

Scope Summary:

UNIT

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: ACEDOE702
Project Description: DOE - VACANCY SENSORS

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$441

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$441	\$0	\$0	\$0	\$0	\$441
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2020	Jun 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION TO 50%	Aug 2020	Feb 2021	Aug 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	May 2021	Feb 2021	May 2021
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	May 2021	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Aug 2021	Jul 2021	Aug 2021

Explanation for Delay:

Project Location:

Scope Summary:

DOE - VACANCY SENSORS

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: ACEFDN902
Project Description: FDNY - Window Replacement at 4 FDNY Fire Houses

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$673	\$0	\$0	\$0	\$0	\$673
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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Explanation for Delay:

Project Location:

Scope Summary:

FDNY - WINDOW REPLACEMENT AT 4 FDNY FIRE HOUSES

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: ACEHHC601
Project Description: HHC - Woodhull Medical Center - Air Handlers

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 204

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$2,323

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$2,112	\$0	\$0	\$0	\$0	\$0	\$2,112
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2019	Jun 2019	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION TO 50%	Aug 2019	Feb 2020	Aug 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	May 2020	Feb 2020	May 2020
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	May 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Aug 2020	Jul 2020	Aug 2020

Explanation for Delay:

Project Location:

Scope Summary:

HHC - WOODHULL MEDICAL CENTER : UPGRADE AIR HANDLING UNITS

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: ACEHHC607
Project Description: HHC - KINGS COUNTY HOSP PH 2 LIGHTING

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 204

Borough: BROOKLYN

Budget Lines: PU-0025 HO-0214

Original Budget: \$1,229

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$1,135	\$0	\$0	\$0	\$0	\$0	\$1,135
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2019	Jun 2019	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION TO 50%	Aug 2019	Feb 2020	Aug 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	May 2020	Feb 2020	May 2020
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	May 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Aug 2020	Jul 2020	Aug 2020

Explanation for Delay:

Project Location:

Scope Summary:

UNIT

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: CO264BKCV
Project Description: 210 JORALEMON ST. OCA RELOCATION

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: CO-0264

Original Budget: \$251,438

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$4,839	\$5,942	\$205,437	\$18,599	\$14,645	\$0	\$0	\$249,462
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2016	Nov 2016	Aug 2016	Nov 2016
PRELIMINARY DESIGN	Nov 2016	Mar 2017	Nov 2016	Mar 2017
FINAL DESIGN	Mar 2017	Sep 2017	Mar 2017	Sep 2017
BID AWARD AND REGISTER CONTRCT	Sep 2017	Dec 2017	Sep 2017	Dec 2017
CONSTRUCTION TO 25%	Dec 2017	Apr 2018	Dec 2017	Apr 2018
CONSTRUCTION TO 50%	Apr 2018	Aug 2018	Apr 2018	Aug 2018
CONSTRUCTION TO 75%	Aug 2018	Dec 2018	Aug 2018	Dec 2018
ORIGINAL EQUIP & FURNISHING	Dec 2018	Mar 2019	Dec 2018	Mar 2019
SUBSTANTIAL COMPLETION	Mar 2019	May 2019	Mar 2019	May 2019
PUNCHLIST COMPLETE, JOB CLOSED	May 2019	May 2023	May 2019	May 2023

Explanation for Delay:

Project Location:

Scope Summary:

OCA- RELOCATION FROM 141 LIVINGSTON ST. TO 210 JORALEMON

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: CO272CHIL
Project Description: 45 MONROE PL CHILLER REPLACEMENT

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: CO-0272

Original Budget: \$1,958

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$0	\$190	\$1,454	\$0	\$0	\$0	\$0	\$1,644

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jun 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Feb 2022	Mar 2022

Explanation for Delay:

Project Location:

Scope Summary:

SQ FT

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: CO278ELV
Project Description: 360 ADAMS ST.- ELEVATOR MODERNIZATION

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: CO-0278

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$1,000	\$0	\$22,963	\$23,963
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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Explanation for Delay:

Project Location:

Scope Summary:

360 ADAMS ST - ELEVATOR MODERNIZATION

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: CO278RF
Project Description: 360 ADAMS STREET - ROOF

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: CO-0278

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$43	\$0	\$430	\$473
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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Explanation for Delay:

Project Location:

Scope Summary:

360 ADAMS STREET - ROOF

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: CO278TOIL
Project Description: 360 ADAMS ST. - CODE COMPLIANT TOILET UPGRADE

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: CO-0278

Original Budget: \$3,350

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$350	\$0	\$3,000	\$3,350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2016	Mar 2016	Jan 2016	Mar 2016
PRELIMINARY DESIGN	Mar 2016	Jul 2016	Mar 2016	Jul 2016
FINAL DESIGN	Jul 2016	Jan 2017	Jul 2016	Jan 2017
BID AWARD AND REGISTER CONTRCT	Jan 2017	Apr 2017	Jan 2017	Apr 2017
CONSTRUCTION TO 25%	Apr 2017	Aug 2017	Apr 2017	Aug 2017
CONSTRUCTION TO 50%	Aug 2017	Dec 2017	Aug 2017	Dec 2017
CONSTRUCTION TO 75%	Dec 2017	Apr 2018	Dec 2017	Apr 2018
ORIGINAL EQUIP & FURNISHING	Apr 2018	Jul 2018	Apr 2018	Jul 2018
SUBSTANTIAL COMPLETION	Jul 2018	Sep 2018	Jul 2018	Sep 2018
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2018	Oct 2018	Sep 2018	Oct 2018

Explanation for Delay:

Project Location:

Scope Summary:

360 ADAMS ST. - CODE COMPLIANT TOILET UPGRADE

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: E09-00030
Project Description: NYPD - 09-064; 69th Precinct; 9720 Foster Avenue

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 208

Borough: BROOKLYN

Budget Lines: PO-0079

Original Budget: \$552

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,117	\$0	\$47	\$0	\$0	\$0	\$0	\$1,164
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2011	Jan 2011	Jan 2011	Jan 2011
BID AWARD AND REGISTER CONTRCT	Jan 2011	Mar 2011	Jan 2011	Mar 2011
CONSTRUCTION TO 50%	Mar 2011	May 2011	Mar 2011	May 2011
CONSTRUCTION TO 75%	May 2011	Jul 2011	May 2011	Jul 2011
SUBSTANTIAL COMPLETION	Jul 2011	Jul 2011	Jul 2011	Jul 2011
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2011	Aug 2011	Jul 2011	Aug 2011

Explanation for Delay:

Project Location:

Scope Summary:

ENERGY EFFICIENCY UPGRADE AT 69TH PRECINCT; 9720 FOSTER AVENUE

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: E13-0008
Project Description: EDC - BROOKLYN CRUISE TERMINAL

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served:

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$1,409

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,347	\$0	\$110	\$0	\$0	\$0	\$0	\$1,457
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2014	Jan 2014	Jan 2014	Jan 2014
BID AWARD AND REGISTER CONTRCT	Jan 2014	Mar 2014	Jan 2014	Mar 2014
CONSTRUCTION TO 50%	Apr 2014	Sep 2014	Apr 2014	Sep 2014
CONSTRUCTION TO 75%	Sep 2014	Dec 2014	Sep 2014	Dec 2014
SUBSTANTIAL COMPLETION	Dec 2014	Feb 2015	Dec 2014	Feb 2015
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Mar 2015	Feb 2015	Mar 2015

Explanation for Delay:

Project Location:

Scope Summary:

BROOKLYN CRUISE TERMINAL

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: E17-0003
Project Description: HHC - Cogeneration Heat and Power -Kings County Hospital

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$6,318

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,092	\$4,646	\$0	\$0	\$0	\$0	\$0	\$5,738
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2019	Jun 2019	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION TO 50%	Aug 2019	Feb 2020	Aug 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	May 2020	Feb 2020	May 2020
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	May 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Aug 2020	Jul 2020	Aug 2020

Explanation for Delay:

Project Location:

Scope Summary:

DCAS - COGENERATION HEAT AND POWER -KINGS COUNTY HOSPITAL

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: E19-0001
Project Description: DOHMH - Bedford Health Center

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$269

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$269	\$0	\$0	\$0	\$0	\$0	\$269
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2019	Jun 2019	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION TO 50%	Aug 2019	Feb 2020	Aug 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	May 2020	Feb 2020	May 2020
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	May 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Aug 2020	Jul 2020	Aug 2020

Explanation for Delay:

Project Location:

Scope Summary:

DOHMH - BROWNSVILLE HEALTH CENTER

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: E19-0002
Project Description: DOHMH - Brownsville Health Center

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$182

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$182	\$0	\$0	\$0	\$0	\$0	\$182
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2019	Jun 2019	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION TO 50%	Aug 2019	Feb 2020	Aug 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	May 2020	Feb 2020	May 2020
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	May 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Aug 2020	Jul 2020	Aug 2020

Explanation for Delay:

Project Location:

Scope Summary:

DOHMH - BUSHWICK HEALTH CENTER

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: E19-0003
Project Description: DOHMH - Bushwick Health Center

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$273

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$273	\$0	\$0	\$0	\$0	\$0	\$273
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2019	Jun 2019	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION TO 50%	Aug 2019	Feb 2020	Aug 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	May 2020	Feb 2020	May 2020
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	May 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Aug 2020	Jul 2020	Aug 2020

Explanation for Delay:

Project Location:

Scope Summary:

DOHMH - BUSHWICK HEALTH CENTER

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: E19-0004
Project Description: DOHMH - Crown Heights Health Center

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$168

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$168	\$0	\$0	\$0	\$0	\$0	\$168
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2019	Jun 2019	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION TO 50%	Aug 2019	Feb 2020	Aug 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	May 2020	Feb 2020	May 2020
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	May 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Aug 2020	Jul 2020	Aug 2020

Explanation for Delay:

Project Location:

Scope Summary:

DOHMH - CROWN HEIGHTS HEALTH CENTER

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: E19-0007
Project Description: NYPD - 77th Precinct

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$303

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$303	\$0	\$0	\$0	\$0	\$0	\$303
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2019	Jun 2019	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION TO 50%	Aug 2019	Feb 2020	Aug 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	May 2020	Feb 2020	May 2020
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	May 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Aug 2020	Jul 2020	Aug 2020

Explanation for Delay:

Project Location:

Scope Summary:

NYPD - 77TH PRECINCT

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: E19-0008
Project Description: NYPD - Brooklyn North Boro Command

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$157

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$157	\$0	\$0	\$0	\$0	\$0	\$157
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2019	Jun 2019	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION TO 50%	Aug 2019	Feb 2020	Aug 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	May 2020	Feb 2020	May 2020
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	May 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Aug 2020	Jul 2020	Aug 2020

Explanation for Delay:

Project Location:

Scope Summary:

NYPD - BROOKLYN NORTH BORO COMMAND

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: EO26-0017
Project Description: BPL - Bushwick Branch Library

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$122

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$122	\$0	\$0	\$0	\$0	\$0	\$122
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2019	Jun 2019	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION TO 50%	Aug 2019	Feb 2020	Aug 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	May 2020	Feb 2020	May 2020
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	May 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Aug 2020	Jul 2020	Aug 2020

Explanation for Delay:

Project Location:

Scope Summary:

BPL - BUSHWICK BRANCH LIBRARY

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: EO26-0020
Project Description: NYPD - 71st Precinct

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$350

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$350	\$0	\$0	\$0	\$0	\$350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2020	Jun 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION TO 50%	Aug 2020	Feb 2021	Aug 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	May 2021	Feb 2021	May 2021
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	May 2021	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Aug 2021	Jul 2021	Aug 2021

Explanation for Delay:

Project Location:

Scope Summary:

NYPD - 71ST PRECINCT

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: EO26-0021
Project Description: NYPD - 73rd Precinct

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$475

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$475	\$0	\$0	\$0	\$0	\$0	\$475
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2019	Jun 2019	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION TO 50%	Aug 2019	Feb 2020	Aug 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	May 2020	Feb 2020	May 2020
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	May 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Aug 2020	Jul 2020	Aug 2020

Explanation for Delay:

Project Location:

Scope Summary:

NYPD - 73RD PRECINCT

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: EO26-0022
Project Description: NYPD - 79th Precinct

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$381

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$381	\$0	\$0	\$0	\$0	\$0	\$381
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2019	Jun 2019	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION TO 50%	Aug 2019	Feb 2020	Aug 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	May 2020	Feb 2020	May 2020
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	May 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Aug 2020	Jul 2020	Aug 2020

Explanation for Delay:

Project Location:

Scope Summary:

NYPD - 79TH PRECINCT

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: EO26-0023
Project Description: NYPD - 69th Precinct

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$248

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$248	\$0	\$0	\$0	\$0	\$248
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2019	Jun 2019	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION TO 50%	Aug 2019	Feb 2020	Aug 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	May 2020	Feb 2020	May 2020
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	May 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Aug 2020	Jul 2020	Aug 2020

Explanation for Delay:

Project Location:

Scope Summary:

NYPD - 69TH PRECINCT

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: EO26-0027
Project Description: DSNY - Cioffe Borough Repair Shop

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$266

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$266	\$0	\$0	\$0	\$0	\$0	\$266
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2019	Jun 2019	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION TO 50%	Aug 2019	Feb 2020	Aug 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	May 2020	Feb 2020	May 2020
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	May 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Aug 2020	Jul 2020	Aug 2020

Explanation for Delay:

Project Location:

Scope Summary:

DSNY - CIOFFE BOROUGH REPAIR SHOP

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: EO26-0028
Project Description: DSNY - Brooklyn North 9 District Garage

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$145

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$145	\$0	\$0	\$0	\$0	\$0	\$145
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2019	Jun 2019	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION TO 50%	Aug 2019	Feb 2020	Aug 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	May 2020	Feb 2020	May 2020
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	May 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Aug 2020	Jul 2020	Aug 2020

Explanation for Delay:

Project Location:

Scope Summary:

DSNY - BROOKLYN NORTH 9 DISTRICT GARAGE

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: EO26-0029
Project Description: DSNY - Brooklyn South 16 District Garage

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2019	Jun 2019	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION TO 50%	Aug 2019	Feb 2020	Aug 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	May 2020	Feb 2020	May 2020
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	May 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Aug 2020	Jul 2020	Aug 2020

Explanation for Delay:

Project Location:

Scope Summary:

DSNY - BROOKLYN SOUTH 16 DISTRICT GARAGE

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: EO26-0030
Project Description: DSNY-Brooklyn South 7 and 10 District Garage

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$347

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$347	\$0	\$0	\$0	\$0	\$347
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2019	Jun 2019	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION TO 50%	Aug 2019	Feb 2020	Aug 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	May 2020	Feb 2020	May 2020
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	May 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Aug 2020	Jul 2020	Aug 2020

Explanation for Delay:

Project Location:

Scope Summary:

DSNY-BROOKLYN SOUTH 7 AND 10 DISTRICT GARAGE

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: EO26-0031
Project Description: DSNY-Brooklyn North 8 District Garage

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2019	Jun 2019	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION TO 50%	Aug 2019	Feb 2020	Aug 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	May 2020	Feb 2020	May 2020
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	May 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Aug 2020	Jul 2020	Aug 2020

Explanation for Delay:

Project Location:

Scope Summary:

DSNY-BROOKLYN NORTH 8 DISTRICT GARAGE

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: EO26-0032
Project Description: DSNY-Queens West 9 District Garage (Leased In)

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$333

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$333	\$0	\$0	\$0	\$0	\$333
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2019	Jun 2019	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION TO 50%	Aug 2019	Feb 2020	Aug 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	May 2020	Feb 2020	May 2020
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	May 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Aug 2020	Jul 2020	Aug 2020

Explanation for Delay:

Project Location:

Scope Summary:

DSNY-QUEENS WEST 9 DISTRICT GARAGE (LEASED IN)

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: EO26-0037
Project Description: DOHMH - Fort Greene Health Center

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$418

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$418	\$0	\$0	\$0	\$0	\$0	\$418
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2019	Jun 2019	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION TO 50%	Aug 2019	Feb 2020	Aug 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	May 2020	Feb 2020	May 2020
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	May 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Aug 2020	Jul 2020	Aug 2020

Explanation for Delay:

Project Location:

Scope Summary:

DOHMH - FORT GREENE HEALTH CENTER

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PO79540K
Project Description: RELOCATION FROM 540 KINGSLAND AVE

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PO-0079

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$1,528	\$0	\$0	\$0	\$0	\$0	\$1,528
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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Explanation for Delay:

Project Location:

Scope Summary:

RELOCATION FROM 540 KINGSLAND AVE

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW322PLA5
Project Description: 345 ADAMS ST RESTACK - SUPPLEMENTAL NEED

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PW-0077

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$19,636	\$0	\$0	\$0	\$0	\$19,636
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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Explanation for Delay:

Project Location:

Scope Summary:

BIDS

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW322PLAN
Project Description: 345 ADAMS RESTACKING PLAN

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: PW-0322

Original Budget: \$107,049

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$6,275	\$0	\$96,729	\$3,520	\$0	\$0	\$0	\$106,524
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023

Explanation for Delay:

Project Location:

Scope Summary:

345 ADAMS, RESTACKING OF AGENCIES

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW325ELC3
Project Description: 210 JORALEMON ST. ELECTRICAL UPGRADE AND EMERGENCY GENERATOR

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PW-0325

Original Budget: \$33,358

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$28,660	\$-941	\$0	\$5,319	\$0	\$0	\$0	\$33,038
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023

Explanation for Delay:

Project Location:

Scope Summary:

ELECTRICAL UPGRADE AND EMERGENCY GENERATOR

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW325EXTR
Project Description: 210 JORALEMON ST.- EXTERIOR

Ten-Year Plan Category: LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: PW-0325

Original Budget: \$934

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$832	\$35	\$0	\$0	\$0	\$0	\$0	\$867
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2001	Mar 2001	Jan 2001	Mar 2001
PRELIMINARY DESIGN	Apr 2001	Jul 2001	Apr 2001	Jul 2001
FINAL DESIGN	Jul 2001	Jan 2002	Jul 2001	Jan 2002
BID AWARD AND REGISTER CONTRCT	Jan 2002	Apr 2002	Jan 2002	Apr 2002
CONSTRUCTION TO 25%	Apr 2002	Dec 2004	Apr 2002	Dec 2004
CONSTRUCTION TO 50%	Dec 2004	Jul 2007	Dec 2004	Jul 2007
CONSTRUCTION TO 75%	Jul 2007	Mar 2010	Jul 2007	Mar 2010
ORIGINAL EQUIP & FURNISHING	Mar 2010	Mar 2011	Mar 2010	Mar 2011
SUBSTANTIAL COMPLETION	Mar 2011	Sep 2011	Mar 2011	Sep 2011
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2011	Dec 2011	Sep 2011	Dec 2011

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

210 JORALEMON ST. BROOKLYN, NY 11201

Scope Summary:

MASONRY PATCHING; WATERPROOFING & CAULKING

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW325STA3
Project Description: 210 JORALEMON STREET STABILIZATION

Ten-Year Plan Category: LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

Community Boards Served: 200 202

Borough: BROOKLYN

Budget Lines: PW-0325

Original Budget: \$3,672

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$2,706	\$917	\$0	\$0	\$0	\$0	\$0	\$3,623
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jun 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Feb 2022	Mar 2022

Explanation for Delay:

Project Location:

Scope Summary:

INSPECTION, PROBING CORE DRILLING AND STABILIZATION REAR OF BUILDING TO DDC

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW326DOF5
Project Description: DOF - RELOCATION FROM 210 JORALEMON AND 345 ADAMS

Ten-Year Plan Category: RENOVATION OF LEASED SPACE

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PW-0326

Original Budget: \$23,523

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$14,562	\$2,618	\$0	\$6,343	\$0	\$0	\$0	\$23,523
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jun 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Feb 2022	Mar 2022

Explanation for Delay:

Project Location:

Scope Summary:

RELOCATION FROM 210 JORALEMON AND 345 ADAMS STREET. TO LEASED SPACE

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW326DOR2
Project Description: DORIS - WAREHOUSE RELOCATION - BROOKLYN

Ten-Year Plan Category: RENOVATION OF LEASED SPACE

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PW-0326

Original Budget: \$28,291

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$21,791	\$6,500	\$0	\$0	\$0	\$0	\$28,291
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jun 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Feb 2022	Mar 2022

Explanation for Delay:

Project Location:

Scope Summary:

DORIS LEASE RENEWAL AT 148-19 39TH AVENUE

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW326DYWH
Project Description: DYCD - DOI BROOKLYN WAREHOUSE RENEWAL

Ten-Year Plan Category: RENOVATION OF LEASED SPACE

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PW-0326

Original Budget: \$928

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$16	\$0	\$2,805	\$0	\$0	\$0	\$0	\$2,821
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2013	Jun 2013	Apr 2019	Jun 2019
PRELIMINARY DESIGN	Jun 2013	Oct 2013	Jun 2019	Oct 2019
FINAL DESIGN	Oct 2013	Apr 2014	Oct 2019	Apr 2020
BID AWARD AND REGISTER CONTRCT	Apr 2014	Jul 2014	Apr 2020	Jul 2020
CONSTRUCTION TO 25%	Jul 2014	Nov 2014	Jul 2020	Nov 2020
CONSTRUCTION TO 50%	Nov 2014	Mar 2015	Nov 2020	Mar 2021
CONSTRUCTION TO 75%	Mar 2015	Jul 2015	Mar 2021	Jul 2021
ORIGINAL EQUIP & FURNISHING	Jul 2015	Oct 2015	Jul 2021	Oct 2021
SUBSTANTIAL COMPLETION	Oct 2015	Dec 2015	Oct 2021	Dec 2021
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2015	Jan 2016	Dec 2021	Jan 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

DYCD - DOI BROOKLYN WAREHOUSE RENEWAL

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW326ITWH
Project Description: DOITT - BROOKLYN WAREHOUSE SPACE

Ten-Year Plan Category: RENOVATION OF LEASED SPACE

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PW-0326

Original Budget: \$840

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$840	\$0	\$0	\$0	\$0	\$840
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Aug 2012	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2012	Dec 2012	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2012	Jun 2013	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2013	Sep 2013	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2013	Jan 2014	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2014	May 2014	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2014	Sep 2014	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2014	Dec 2014	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2014	Feb 2015	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Mar 2015	Feb 2023	Mar 2023

Explanation for Delay:

Project Location:

Scope Summary:

DOITT BROOKLYN WAREHOUSE SPACE

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW326LAW7
Project Description: LAW - 167 41ST - LAW DEPT CONSOLIDATION

Ten-Year Plan Category: RENOVATION OF LEASED SPACE

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PW-0326

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$13,182	\$0	\$0	\$0	\$0	\$13,182
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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Explanation for Delay:

Project Location:

Scope Summary:

167 41ST - LAW DEPT CONSOLIDATION

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW326OEM3
Project Description: OEM Expansion of Leased Space 930 Flushing Avenue

Ten-Year Plan Category: RENOVATION OF LEASED SPACE

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: PW-0326

Original Budget: \$85,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$20,000	\$0	\$40,000	\$25,000	\$85,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023

Explanation for Delay:

Project Location:

Scope Summary:

OEM EXPANSION FOR WAREHOUSE

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW326RAK
Project Description: LAW DEPT - RAISE THE AGE - BROOKLYN

Ten-Year Plan Category: RENOVATION OF LEASED SPACE

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PW-0326

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$5,499	\$0	\$0	\$0	\$0	\$5,499
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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Explanation for Delay:

Project Location:

Scope Summary:

LAW DEPT - RAISE THE AGE - BROOKLYN

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW340BOE
Project Description: BOE - 345 ADAMS ST.- BATHROOMS RENOVATION

Ten-Year Plan Category: BOARD OF ELECTIONS MODERNIZATION

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: PW-0340

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$260	\$0	\$0	\$0	\$0	\$260
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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Explanation for Delay:

Project Location:

Scope Summary:

BOE - 345 ADAMS ST.- BATHROOMS RENOVATION

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW77BHCAM
Project Description: 209 JORALEMON STREET - CCTV

Ten-Year Plan Category: EQUIPMENT AND INTERAGENCY SERVICES

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PW-0077

Original Budget: \$1,026

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$931	\$0	\$0	\$0	\$0	\$0	\$931
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jun 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Feb 2022	Mar 2022

Explanation for Delay:

Project Location:

Scope Summary:

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW77ZK07
Project Description: BROOKLYN COMMUNITY BOARD 7- 4201 4TH AVENUE

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PW-0077

Original Budget: \$473

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$473	\$0	\$0	\$0	\$473
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2016	Aug 2016	May 2016	Aug 2016
PRELIMINARY DESIGN	Aug 2016	Dec 2016	Aug 2016	Dec 2016
FINAL DESIGN	Dec 2016	Jun 2017	Dec 2016	Jun 2017
BID AWARD AND REGISTER CONTRCT	Jun 2017	Sep 2017	Jun 2017	Sep 2017
CONSTRUCTION TO 25%	Sep 2017	Jan 2018	Sep 2017	Jan 2018
CONSTRUCTION TO 50%	Jan 2018	May 2018	Jan 2018	May 2018
CONSTRUCTION TO 75%	May 2018	Sep 2018	May 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Sep 2018	Nov 2018	Sep 2018	Nov 2018
SUBSTANTIAL COMPLETION	Dec 2018	Jan 2019	Dec 2018	Jan 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2019	Feb 2019	Jan 2019	Feb 2019

Explanation for Delay:

Project Location:

Scope Summary:

BROOKLYN CB 7 RENOVATIONS

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PWD007HPD
Project Description: HPD - CONSTRUCTION AND RENOVATION OF NORTHSIDE TOWN HALL

Ten-Year Plan Category: MISCELLANEOUS CONSTRUCTION

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PW-D007

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$550	\$0	\$0	\$0	\$0	\$550
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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Explanation for Delay:

Project Location:

Scope Summary:

134 WYTHE AVE

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PWD78BLL
Project Description: 360 ADAMS STREET- BROOKLYN SUPREME COURT LAW LIBRARY

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PW-D078

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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Explanation for Delay:

Project Location:

Scope Summary:

DCAS - BROOKLYN SUPREME COURT LAW LIBRARY

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PWD78SSCT
Project Description: 360 ADAMS ST.- HVAC STATE SUPREME COURT

Ten-Year Plan Category: RENOVATION OF OTHER CITY-OWNED FACILITIES

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PW-D078

Original Budget: \$230

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2013	Jun 2013	Apr 2013	Jun 2013
PRELIMINARY DESIGN	Jun 2013	Oct 2013	Jun 2013	Oct 2013
FINAL DESIGN	Oct 2013	Apr 2014	Oct 2013	Apr 2014
BID AWARD AND REGISTER CONTRCT	Apr 2014	Jul 2014	Apr 2014	Jul 2014
CONSTRUCTION TO 25%	Jul 2014	Nov 2014	Jul 2014	Nov 2014
CONSTRUCTION TO 50%	Nov 2014	Mar 2015	Nov 2014	Mar 2015
CONSTRUCTION TO 75%	Mar 2015	Jul 2015	Mar 2015	Jul 2015
ORIGINAL EQUIP & FURNISHING	Jul 2015	Oct 2015	Jul 2015	Oct 2015
SUBSTANTIAL COMPLETION	Oct 2015	Dec 2015	Oct 2015	Dec 2015
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2015	Jan 2016	Dec 2015	Jan 2016

Explanation for Delay:

Project Location:

Scope Summary:

STATE SUPREME COURT 360 ADAMS HVAC

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PWK2LEED
Project Description: Brooklyn Borough Hall - LEED- Funding for LEED

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: PW-K002

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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Explanation for Delay:

Project Location:

Scope Summary:

BROOKLYN BOROUGH HALL - LEED- FUNDING FOR LEED

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PWK2MEDIA
Project Description: 209 JORALEMON ST.- BKLYN BORO HALL MEDIA ROOM

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: PW-K002

Original Budget: \$1,627

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,450	\$0	\$0	\$0	\$0	\$398	\$0	\$1,848
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2009	Mar 2009	Jan 2009	Mar 2009
PRELIMINARY DESIGN	Apr 2009	Jul 2009	Apr 2009	Jul 2009
FINAL DESIGN	Jul 2009	Jan 2010	Jul 2009	Jan 2010
BID AWARD AND REGISTER CONTRCT	Jan 2010	Apr 2010	Jan 2010	Apr 2010
CONSTRUCTION TO 25%	Apr 2010	Aug 2010	Apr 2010	Apr 2011
CONSTRUCTION TO 50%	Aug 2010	Dec 2010	Apr 2011	Apr 2012
CONSTRUCTION TO 75%	Dec 2010	Apr 2011	Apr 2012	Apr 2013
ORIGINAL EQUIP & FURNISHING	Apr 2011	Jul 2011	Apr 2013	May 2013
SUBSTANTIAL COMPLETION	Jul 2011	Sep 2011	May 2013	Jun 2013
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2011	Oct 2011	Jun 2013	Jun 2013

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BROOKLYN BORO HALL MEDIA ROOM

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: RH-59-L
Project Description: RECONSTRUCT KEY INTERLOCKING SYSTEM - DIESEL GENERATORS

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0112

Original Budget: \$23,904

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$33,802	\$381	\$0	\$0	\$0	\$0	\$0	\$34,183
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Sep 2006
PRELIMINARY DESIGN	Sep 2006	Jan 2007	Sep 2006	Jan 2007
FINAL DESIGN	Jan 2007	Jul 2007	Jan 2007	Jul 2007
BID AWARD AND REGISTER CONTRCT	Jul 2007	Oct 2007	Jul 2007	Oct 2007
CONSTRUCTION TO 25%	Oct 2007	Feb 2008	Oct 2007	Feb 2008
CONSTRUCTION TO 50%	Feb 2008	Jun 2008	Feb 2008	Dec 2008
CONSTRUCTION TO 75%	Jun 2008	Oct 2008	Jan 2009	Dec 2008
ORIGINAL EQUIP & FURNISHING	Oct 2008	Jan 2009	Jan 2009	Dec 2008
SUBSTANTIAL COMPLETION	Jan 2009	Mar 2009	Jan 2009	Dec 2008
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2009	Apr 2009	Jan 2009	Jan 2009

Explanation for Delay:

Project Location:

63 FLUSHING AVENUE, BROOKLYN, N.Y. 11205

Scope Summary:

RECONSTRUCTION OF KEY INTERLOCKING SYSTEM (DIESEL GENERATORS AT THE RED HOOK WPCP)

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: SOLARGR20
Project Description: NYPA - Capital 02 Rooftop Solar PV

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served:

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$12,000	\$0	\$8,000	\$0	\$0	\$20,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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Explanation for Delay:

Project Location:

Scope Summary:

NYPA - CAPITAL 02 ROOFTOP SOLAR PV

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: WD77STAR
Project Description: STAR ENGINEERING LAB

Ten-Year Plan Category: MISCELLANEOUS CONSTRUCTION

Community Boards Served: 214

Borough: BROOKLYN

Budget Lines: PW-D077

Original Budget: \$350

Project Plan

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$350	\$0	\$0	\$0	\$0	\$350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Sep 2016	Jul 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2016	Jan 2017
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2017	Oct 2017
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2018	Jan 2019
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2019	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2019	Apr 2019

Explanation for Delay:

Project Location:

Scope Summary:

TO CONVERT A CLASSROOM AT THE SCIENCE TECHNOLOGY AND REASEARCH EARLYCOLLEGE SCHOOL AT ERASMUS CAMPUS IN BROOKLYN TO AN ELECTRICAL ENGINEERING LAB