

Fiscal Impact Statement Prepared By New York City Mayor's Office of Management and Budget



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Disclaimer: This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

Proposed Intro No. / Title: *Intro 1105 / Tracking progress made towards the requirements of the streets master plan*

Sponsors: Brooks-Powers, Won, Hanif, Ayala, Louis, Schulman, Banks, Sanchez, Narcisse, Nurse and Ariola

Committee: Transportation

Summary of Legislation: This bill would require the Department of Transportation (DOT) to annually post a description of all projects planned for that year. This posting must occur concurrently with the submission of DOT's annual streets plan update. Additionally, DOT must provide monthly updates on the progress of each project, including: status, the actual and estimated start and completions dates, community board presentations, if applicable, project funding, and whether cost overruns or delays have occurred.

Effective Date: 270 days after enactment

First Fiscal Year Legislation Takes Effect: FY26

First Fiscal Year with Full Impact: FY26

Agencies Impacted: Department of Transportation

Fiscal Impact Analysis

A. Total Impact (Expense and Revenue)

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expense	(\$289,000)	(\$289,000)	(\$289,000)	(\$289,000)	(\$1,156,000)
Revenue	0	0	0	0	0
Total	(\$289,000)	(\$289,000)	(\$289,000)	(\$289,000)	(\$1,156,000)

Date Prepared:

January 17, 2025

B. Expense

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	(\$289,000)	(\$289,000)	(\$289,000)	(\$289,000)	(\$1,156,000)

Impact on Expenditures (Expense):

DOT anticipates new needs Personal Service (PS) cost of \$289K annually for three positions: two Associate Staff Analysts to collect data and provide updates and one IT Administrator to work within the Web Maintenance team to manage the website and updates.

C. Revenue

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Revenue	0	0	0	0	0

Impact on Revenue:

There is no anticipated impact on revenue.

D. Capital

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	0	0	0

Impact on Expenditures (Capital):

There is no anticipated impact on capital expenditures.