

# Fiscal Impact Statement Prepared By New York City Mayor's Office of Management and Budget



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**Disclaimer:** This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

**Proposed Intro No. / Title:** *Int. 1390-A / Cooling tower inspections in heat-related emergencies*

**Sponsors:** Schulman, Cabán, Brannan, Sanchez, Narcisse, De La Rosa and Salaam

**Committee:** Health

**Summary of Legislation:** This legislation requires property owners to treat cooling towers, except those that are permanently discontinued, with biocide every three months and test them monthly while the towers are in use. Testing samples must be collected two days after biocide application, cleaning, disinfection, and other corrective or routine actions required by the Department of Health and Mental Hygiene (DOHMH). Owners must maintain records for three years and make them available to DOHMH upon request. DOHMH, in consultation with the Department of Buildings, will submit an annual report which includes the number of cleanings, disinfections, tests, or actions performed by or on behalf of DOHMH.

**Effective Date:** 180 days after enactment

**First Fiscal Year Legislation Takes Effect:** Fiscal Year 2026

**First Fiscal Year with Full Impact:** Fiscal Year 2026

**Agencies Impacted:** Department of Health and Mental Hygiene, New York City Housing Authority, Department of Buildings

## Fiscal Impact Analysis

### A. Total Impact (Expense and Revenue)

|         | Fiscal Year 1 | Fiscal Year 2 | Fiscal Year 3 | Fiscal Year 4 | Total       |
|---------|---------------|---------------|---------------|---------------|-------------|
| Expense | (\$410,000)   | (\$160,000)   | (\$160,000)   | (\$160,000)   | (\$890,000) |
| Revenue | \$0           | \$0           | \$0           | \$0           | \$0         |
| Total   | (\$410,000)   | (\$160,000)   | (\$160,000)   | (\$160,000)   | (\$890,000) |

Date Prepared:

October 6, 2025

**B. Expense**

|              | Fiscal Year 1 | Fiscal Year 2 | Fiscal Year 3 | Fiscal Year 4 | Total       |
|--------------|---------------|---------------|---------------|---------------|-------------|
| Expenditures | (\$360,000)   | (\$115,000)   | (\$115,000)   | (\$115,000)   | (\$705,000) |

**Impact on Expenditures (Expense):**

It is anticipated that DOHMH would require \$100,000 in annual Personal Service (PS) resources, including fringe, for one additional inspector. DOHMH also anticipates requiring \$250,000 in one-time Other Than Personal Service (OTPS) resources in year one for the development and distribution of education materials.

Additionally, the New York City Housing Authority anticipates requiring \$15,000 in annual OTPS resources for routine maintenance of its cooling towers.

**C. Revenue**

|         | Fiscal Year 1 | Fiscal Year 2 | Fiscal Year 3 | Fiscal Year 4 | Total |
|---------|---------------|---------------|---------------|---------------|-------|
| Revenue | \$0           | \$0           | \$0           | \$0           | \$0   |

**Impact on Revenue:**

There is no anticipated impact on revenues.

**D. Capital**

|              | Fiscal Year 1 | Fiscal Year 2 | Fiscal Year 3 | Fiscal Year 4 | Total |
|--------------|---------------|---------------|---------------|---------------|-------|
| Expenditures | \$0           | \$0           | \$0           | \$0           | \$0   |

**Impact on Expenditures (Capital):**

There is no anticipated impact on capital expenditures.