

Fiscal Impact Statement Prepared By New York City Mayor's Office of Management and Budget



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Disclaimer: This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

Proposed Intro No. / Title: 245 / *Establishing a universal benefits application for city benefits and codifying Access NYC, and to repeal section 3-119.3 of the administrative code of the city of New York, relating to a study on notification of public assistance eligibility*

Sponsors: Hudson, Brewer, Restler, Avilés, Abreu, Cabán, Louis

Committee: General Welfare

Summary of Legislation: Requires that the Department of Social Services (DSS) establish a universal city benefits application for all public assistance programs defined by statute. Requires that any forthcoming city benefit be incorporated into the universal city benefits application within 90 days of such benefit becoming law. Authorizes DSS to incorporate such a universal city benefits application with the Access NYC website. Repeals section 3-119.3 of the administrative code of the city of New York, which required a study on notifying public assistance recipients of opportunities to renew their applications.

Effective Date: Immediately upon enactment

First Fiscal Year Legislation Takes Effect: Fiscal Year 2026

First Fiscal Year with Full Impact: Fiscal Year 2026

Agencies Impacted: Department of Social Services, Human Resources Administration

Fiscal Impact Analysis

A. Total Impact (Expense and Revenue)

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expense	(\$30,600,000)	(\$600,000)	(\$600,000)	(\$600,000)	(\$32,400,000)
Revenue	0	0	0	0	0
Total	(\$30,600,000)	(\$600,000)	(\$600,000)	(\$600,000)	(\$32,400,000)

Date Prepared:

March 31, 2025

B. Expense

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	(\$30,600,000)	(\$600,000)	(\$600,000)	(\$600,000)	(\$32,400,000)

Impact on Expenditures (Expense):

In year one, DSS anticipates one-time Other Than Personal Services (OTPS) expenditures of \$30,000,000 for development costs to incorporate the universal application for multiple benefits into the existing ACCESS NYC IT system. DSS also anticipates an additional \$600,000 in annual OTPS costs for IT maintenance and support.

Note that any subsequent additions to the list of implicated benefits would each carry supplemental costs to make adjustments within ACCESS NYC. Further details would be required on the new benefits being administered in order to quantify potential costs

C. Revenue

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Revenue	0	0	0	0	0

Impact on Revenue:

There is no anticipated impact on revenue.

D. Capital

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	0	0	0

Impact on Expenditures (Capital):

There is no anticipated impact on capital expenditures.