

Fiscal Impact Statement Prepared By New York City Mayor's Office of Management and Budget



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Disclaimer: This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

Proposed Intro No. / Title: *Int. 1232-A / Notifications for emergency assistance grant approvals*

Sponsors: Banks, Narcisse, Louis, Brannan, Ayala, Cabán

Committee: General Welfare

Summary of Legislation: This legislation provides applicants for emergency rental assistance with the option of receiving text message or email alerts when an application determination has been made, including information about how to access the online portal. The legislation further allows applicants to opt into automated notifications to building owners about determinations.

Effective Date: 180 days after enactment

First Fiscal Year Legislation Takes Effect: Fiscal Year 2026

First Fiscal Year with Full Impact: Fiscal Year 2026

Agencies Impacted: Department of Social Services

Fiscal Impact Analysis

A. Total Impact (Expense and Revenue)

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expense	(\$590,000)	(\$76,000)	(\$76,000)	(\$76,000)	(\$818,000)
Revenue	0	0	0	0	0
Total	(\$590,000)	(\$76,000)	(\$76,000)	(\$76,000)	(\$818,000)

B. Expense

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	(\$590,000)	(\$76,000)	(\$76,000)	(\$76,000)	(\$818,000)

Impact on Expenditures (Expense):

In year one, it is anticipated that the Department of Social Services (DSS) would require \$590,000 in onetime Other Than Personal Service (OTPS) resources to establish the required opt-in process for tenants, implement notification triggers, and to deploy the new system and web portal. In year 2 and thereafter, it is anticipated that DSS would require \$76,000 in annual OTPS resources to maintain operations of the web portal and notification systems.

C. Revenue

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Revenue	0	0	0	0	0

Impact on Revenue:

There is no anticipated impact on revenue.

D. Capital

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	0	0	0

Impact on Expenditures (Capital):

There is no anticipated impact on capital expenditures.