FISCAL YEAR 2027

THE OPERATING BUDGET

OF THE COUNCIL OF THE CITY OF NEW YORK

Submitted pursuant to

Section 243 of the

New York City Charter

THE COUNCIL
OF
THE CITY OF NEW YORK
CITY HALL
NEW YORK, N.Y. 10007

March 10, 2026

TO: Honorable Julie Menin
Speaker

Honorable Linda Lee
Chairperson, Finance Committee

FROM: Marcello Testa
Deputy Director

SUBJECT: THE BUDGET OF THE COUNCIL OF THE CITY OF NEW YORK

Precon. () The Operating Budget of the Council of The City of New York
Precon. () Schedule Detailing the Lump-Sum OTPS Unit of Appropriation of the Operating Budget of the Council of the City of New York

INITIATION: Pursuant to section 243 of the New York City Charter, the Council is authorized to present, for inclusion in the executive budget without amendment by the Mayor, its operating budget. This document presents a summary description of the structure and presentation of the Council's budget, and sets forth the proposed Council budget for consideration and approval by the Finance Committee and the Council. Also included is a resolution for the approval of a lump-sum OTPS unit of appropriation.

RES. NO.

In connection herewith, Council Member Linda Lee offered the following resolution:

RESOLUTION APPROVING THE FISCAL YEAR 2027

OPERATING BUDGET OF THE COUNCIL OF

THE CITY OF NEW YORK

Resolved: By the Council of the City of New York, pursuant to the provisions of section 243 of the New York City Charter that the following amounts shall be submitted to the Mayor, for inclusion in the executive budget for the operating budget for the Council of the City of New York.

Summary:

Under the City Charter, the City Council is authorized to structure its own budget. This budget must be presented to the Mayor, for inclusion in the Executive Budget, after the Council approves it.

The Council's staff is described through divisions within three units of appropriation: Council Members and their aides, Committee Staffing, and Council Services. These and the standing committees each have a U/A for PS. OTPS is divided into the following categories: members, central staff, and each standing committee. A separate resolution approving the central staff's lump sum unit of appropriation is attached for Council approval pursuant to Section 100 (c) of the Charter.

Council Member office budgets are funded in U/A 001 object 001 & 021 (PS) and U/A 100 objects 400 (OTPS). Funds allocated for each Member's budget total $585,000.

Staff from the Office of the General Counsel, Governmental Affairs, Finance, Planning & Land Use, Infrastructure, and Human and Social Services divisions are specifically assigned to each committee and subcommittee. These analysts and attorneys in turn are supported by the Administrative Services Division, which functions as the central administration.

Staffs from the following Divisions are assigned to these Committees and Subcommittees:

Finance
- Finance

Planning & Land Use
- Land Use
- Landmarks, Public Sitings, Resiliency & Dispositions (Subcommittee)
- Zoning & Franchises (Subcommittee)

General Counsel
- Rules, Privileges, Elections, Standards & Ethics

Governmental Affairs
- Civil & Human Rights
- Combat Hate
- Consumer & Worker Protection
- Contracts
- Criminal Justice
- Fire & Emergency Management
- General Welfare
- Governmental Operations, State & Federal Legislation
- Immigration
- Oversight & Investigations
- Public Safety
- Workforce Development

Human and Social Services
- Aging
- Senior Centers & Food Insecurity (Subcommittee)
- Children and Youth
- Civil Service & Labor
- Cultural Affairs and Libraries
- Disabilities
- Education
- Early Childhood Education (Subcommittee)
- Health
- Higher Education
- Hospitals
- Mental Health and Substance Use
- Small Business
- Transportation and Infrastructure
- Veterans
- Women and Gender Equity

Infrastructure
- Economic Development
- Environmental Protection and Waterfronts
- Housing & Buildings
- Parks & Recreation
- Public Housing
- Sanitation & Solid Waste Management
- Technology

Legislative Counsel and Drafting
- Responsible for drafting of legislation for the Council's Legislative Committees

CITY COUNCIL BUDGET
FISCAL YEAR 2027

	FISCAL 2026 ADOPTED BUDGET		FISCAL 2026 UPDATED		FISCAL 2027 COUNCIL BUDGET		CHANGE BETWEEN FY'2026 ADOPTED & FY'2027 PROPOSED BUDGET		
PERSONAL SERVICES	**POS.**	**AMOUNT**	**POS.**	**AMOUNT**	**POS.**	**AMOUNT**	**POS.**	**AMOUNT**	**% CHANGE**
U/A 001	**561**	**$35,278,940**	**561**	**$35,278,940**	**561**	**$35,664,500**	**0**	**$385,560**	
U/A 002	**229**	**$26,382,905**	**229**	**$26,382,905**	**268**	**$32,126,566**	**39**	**$5,743,661**	
U/A 005	**231**	**$23,087,914**	**231**	**$23,087,914**	**249**	**$27,270,724**	**18**	**$4,182,810**	
COMMITTEES (U/A 600-690)	**0**	**$34**	**$0**	**$34**	**0**	**$36**	**0**	**$2**	
PS TOTALS	**1,021**	**$84,749,793**	**1,021**	**$84,749,793**	**1,078**	**$95,061,826**	**57**	**$10,312,033**	**8.96%**

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OTHER THAN PERSONAL SERVICES	**POS.**	**AMOUNT**	**POS.**	**AMOUNT**	**POS.**	**AMOUNT**	**POS.**	**AMOUNT**	**% CHANGE**
U/A 100		**$11,300,000**		**$11,300,000**		**$11,800,000**		**$500,000**	
U/A 200		**$19,000,000**		**$19,000,000**		**$20,200,000**		**$1,200,000**	
COMMITTEES (U/A 800-890)		**$34**		**$34**		**$36**		**$2**	
OTPS TOTALS		**$30,300,034**		**$30,300,034**		**$32,000,036**		**$1,700,002**	**1.48%**

COUNCIL BUDGET	**1,021**	**$115,049,827**	**1,021**	**$115,049,827**	**1,078**	**$127,061,862**	**57**	**$12,012,035**	**10.44%**

CITY COUNCIL BUDGET
FISCAL YEAR 2027
PERSONAL SERVICES

		FISCAL 2026 ADOPTED BUDGET		FISCAL 2026 UPDATED		FISCAL 2027 COUNCIL BUDGET		CHANGE FROM ADOPTED	
DESCRIPTION	**U/A**	**POS.**	**AMOUNT**	**POS.**	**AMOUNT**	**POS.**	**AMOUNT**	**POS.**	**AMOUNT**
COUNCIL MEMBERS	**001**	**561**	**$35,278,940**	**561**	**$35,278,940**	**561**	**$35,664,500**	**0**	**385,560**
COMMITTEE STAFFING	**002**	**229**	**$26,382,905**	**229**	**$26,382,905**	**268**	**$32,126,566**	**39**	**5,743,661**
COUNCIL SERVICES	**005**	**231**	**$23,087,914**	**231**	**$23,087,914**	**249**	**$27,270,724**	**18**	**4,182,810**
COMMITTEE ON THE AGING	600	0	$1	0	$1	0	$1	0	$0
" " CIVIL AND HUMAN RIGHTS	602	0	$1	0	$1	0	$1	0	$0
" " CIVIL SERVICE & LABOR	605	0	$1	0	$1	0	$1	0	$0
" " COMBAT HATE	606	0	$0	0	$0	0	$1	0	$1
" " CONSUMER AND WORKER PROTECTION	610	0	$1	0	$1	0	$1	0	$0
" " CONTRACTS	615	0	$1	0	$1	0	$1	0	$0
" " CULTURAL AFFAIRS AND LIBRARIES	616	0	$1	0	$1	0	$1	0	$0
" " CRIMINAL JUSTICE	617	0	$1	0	$1	0	$1	0	$0
" " DISABILITIES	618	0	$0	0	$0	0	$1	0	$1
" " ECONOMIC DEVELOPMENT	620	0	$1	0	$1	0	$1	0	$0
" " EDUCATION	625	0	$1	0	$1	0	$1	0	$0
" " ENVIRONMENTAL PROTECTION, RESILIENCY AND WATERFRONTS	630	0	$1	0	$1	0	$1	0	$0
" " FINANCE	632	0	$1	0	$1	0	$1	0	$0
" " FIRE & EMERGENCY MANAGEMENT	633	0	$1	0	$1	0	$1	0	$0
" " GENERAL WELFARE	635	0	$1	0	$1	0	$1	0	$0
" " GOVERNMENTAL OPERATIONS, STATE & FEDERAL LEGISLATION	640	0	$1	0	$1	0	$1	0	$0
" " HEALTH	645	0	$1	0	$1	0	$1	0	$0
" " HIGHER EDUCATION	647	0	$1	0	$1	0	$1	0	$0
" " HOSPITALS	648	0	$1	0	$1	0	$1	0	$0
" " HOUSING & BUILDINGS	650	0	$1	0	$1	0	$1	0	$0
" " IMMIGRATION	652	0	$1	0	$1	0	$1	0	$0
" " LAND USE	654	0	$1	0	$1	0	$1	0	$0
" " MENTAL HEALTH AND ADDICTION	656	0	$1	0	$1	0	$1	0	$0
" " OVERSIGHT AND INVESTIGATIONS	657	0	$1	0	$1	0	$1	0	$0
" " PARKS AND RECREATION	660	0	$1	0	$1	0	$1	0	$0
" " PUBLIC HOUSING	667	0	$1	0	$1	0	$1	0	$0
" " PUBLIC SAFETY	665	0	$1	0	$1	0	$1	0	$0
" " RULES, PRIVILEGES, ELECTIONS, STANDARDS AND ETHICS	670	0	$1	0	$1	0	$1	0	$0
" " SANITATION AND SOLID WASTE MANAGEMENT	671	0	$1	0	$1	0	$1	0	$0
" " SMALL BUSINESS	673	0	$1	0	$1	0	$1	0	$0
" " STANDARDS AND ETHICS	675	0	$1	0	$1	0	$0	0	($1)
" " TECHNOLOGY	681	0	$1	0	$1	0	$1	0	$0
" " TRANSPORTATION AND INFRASTRUCTURE	682	0	$1	0	$1	0	$1	0	$0
" " VETERANS	683	0	$1	0	$1	0	$1	0	$0
" " WOMEN AND GENDER EQUITY	687	0	$1	0	$1	0	$1	0	$0
" " WORKFORCE DEVELOPMENT	688	0	$0	0	$0	0	$1	0	$1
" " CHILDREN AND YOUTH	690	0	$1	0	$1	0	$1	0	$0
T O T A L		**1021**	**$84,749,793**	**1,021**	**$84,749,793**	**1078**	**$95,061,826**	**57**	**10,312,033**

CITY COUNCIL BUDGET
FISCAL YEAR 2027
PS DETAIL

U/A 001 PS (COUNCIL MEMBERS)					
BUDGET CODE	**OBJ. CODE**	**DESCRIPTION**	**POSITIONS**	**BUDGET**	**TOTAL**
0101	001	Council Members and Aides	561	$33,064,500	
	021	Part Time Employees		$2,600,000	
Total U/A 001			561		$35,664,500

U/A 002 PS (COMMITTEE STAFFING)					
BUDGET CODE	**OBJ. CODE**	**DESCRIPTION**	**POSITIONS**	**BUDGET**	**TOTAL**
0102	001	Oversight & Investigation	16	$1,630,071	
					$1,630,071
1102	001	Finance Division	54	$6,651,621	
					$6,651,621
2102	001	Planning & Land Use	28	$3,468,990	
					$3,468,990
3102	001	Office of the General Counsel	28	$3,691,872	
					$3,691,872
4102	001	Governmental Affairs	30	$3,585,622	
					$3,585,622
4202	001	Office Intergovernmental Affairs	6	$950,696	
					$950,696
5102	001	Human and Social Services	31	$3,573,962	
					$3,573,962
6202	001	Advancing Partnerships & Economic Expansion	6	$810,165	
					$810,165
7102	001	Infrastructure	49	$5,421,211	
					$5,421,211
9102	001	Legislative Counsel and Drafting	20	$2,342,356	
					$2,342,356
Total U/A 002			268		$32,126,566

U/A 005 PS (COUNCIL SERVICE DIVISION)					
BUDGET CODE	**OBJ. CODE**	**DESCRIPTION**	**POSITIONS**	**BUDGET**	**TOTAL**
0105	001	Administrative Services	53	$6,899,388	
	021	Part Time Employees		$10,000	
	031	Hourly Employees		$150,000	
					$7,059,388
0205	001	Personnel Services	75	$5,657,567	
	031	Hourly Employees		$50,000	
					$5,707,567
2105	001	Information Technology	18	$2,299,255	
					$2,299,255
3105	001	Legislative Documents	6	$741,407	
					$741,407
4105	001	Sergeants-At-Arms	21	$1,965,972	
					$1,965,972
5105	001	Speaker's Office	17	$2,234,769	
					$2,234,769
6105	001	Minority Leader's Office	4	$516,145	
					$516,145
7105	001	Communications	16	$2,258,976	
	031	Hourly Employees		$28,000	
					$2,286,976
8105	001	Community Engagement	39	$4,334,245	
	031	Hourly Employees		$125,000	
					$4,459,245
Total U/A 005			249		$27,270,724
PS TOTALS 001, 002 & 005			1078		$95,061,790

CITY COUNCIL BUDGET
FISCAL YEAR 2027
OTHER THAN PERSONAL SERVICES

		FISCAL 2026 ADOPTED BUDGET	FISCAL 2026 UPDATED	FISCAL 2027 COUNCIL BUDGET	CHANGE FROM ADOPTED
DESCRIPTION	**U/A**	**AMOUNT**	**AMOUNT**	**AMOUNT**	**AMOUNT**
COUNCIL MEMBERS	**100**	**$11,300,000**	**$11,300,000**	**$11,800,000**	**$500,000**
CENTRAL STAFF	**200**	**$19,000,000**	**$19,000,000**	**$20,200,000**	**$1,200,000**
COMMITTEE ON THE AGING	800	$1	$1	$1	$0
" " CIVIL AND HUMAN RIGHTS	802	$1	$1	$1	$0
" " CIVIL SERVICE & LABOR	805	$1	$1	$1	$0
" " COMBAT HATE	806	$0	$0	$1	$1
" " CONSUMER AND WORKER PROTECTION	810	$1	$1	$1	$0
" " CONTRACTS	815	$1	$1	$1	$0
" " CULTURAL AFFAIRS AND LIBRARIES	816	$1	$1	$1	$0
" " CRIMINAL JUSTICE	817	$1	$1	$1	$0
" " DISABILITIES	818	$0	$0	$1	$1
" " ECONOMIC DEVELOPMENT	820	$1	$1	$1	$0
" " EDUCATION	825	$1	$1	$1	$0
" " ENVIRONMENTAL PROTECTION, RESILIENCY AND WATERFRONTS	830	$1	$1	$1	$0
" " FINANCE	832	$1	$1	$1	$0
" " FIRE & EMERGENCY MANAGEMENT	833	$1	$1	$1	$0
" " GENERAL WELFARE	835	$1	$1	$1	$0
" " GOVERNMENTAL OPERATIONS, STATE & FEDERAL LEGISLATION	840	$1	$1	$1	$0
" " HEALTH	845	$1	$1	$1	$0
" " HIGHER EDUCATION	847	$1	$1	$1	$0
" " HOSPITALS	848	$1	$1	$1	$0
" " HOUSING & BUILDINGS	850	$1	$1	$1	$0
" " IMMIGRATION	852	$1	$1	$1	$0
" " LAND USE	854	$1	$1	$1	$0
" " MENTAL HEALTH AND ADDICTION	856	$1	$1	$1	$0
" " OVERSIGHT AND INVESTIGATIONS	857	$1	$1	$1	$0
" " PARKS AND RECREATION	860	$1	$1	$1	$0
" " PUBLIC HOUSING	862	$1	$1	$1	$0
" " PUBLIC SAFETY	865	$1	$1	$1	$0
" " RULES, PRIVILEGES, ELECTIONS, STANDARDS AND ETHICS	870	$1	$1	$1	$0
" " SANITATION AND SOLID WASTE MANAGEMENT	871	$1	$1	$1	$0
" " SMALL BUSINESS	873	$1	$1	$1	$0
" " STANDARDS AND ETHICS	875	$1	$1	$0	($1)
" " TECHNOLOGY	881	$1	$1	$1	$0
" " TRANSPORTATION AND INFRASTRUCTURE	882	$1	$1	$1	$0
" " VETERANS	883	$1	$1	$1	$0
" " WOMEN AND GENDER EQUITY	887	$1	$1	$1	$0
" " WORKFORCE DEVELOPMENT	888	$0	$0	$1	$1
" " CHILDREN AND YOUTH	890	$1	$1	$1	$0
T O T A L		**$30,300,034**	**$30,300,034**	**$32,000,036**	**$1,700,002**

CITY COUNCIL BUDGET
FISCAL YEAR 2027
OTPS DETAIL

U/A 100 COUNCIL MEMBERS		
DESCRIPTION	**OBJ CODE**	**COUNCIL BUDGET**
Newsletter (Printing)	101	$2,000,000
Newsletter (Postage)	117	$3,000,000
Council OTPS Procurement	400	$2,400,000
Rent	414	$4,400,000
TOTAL U/A 100		**$11,800,000**

U/A 200 CENTRAL STAFF		
DESCRIPTION	**OBJ CODE**	**COUNCIL BUDGET**
Supplies & Materials	100	$150,000
Printing Supplies	101	$100,000
Automotive Supplies	105	$10,000
WEX Gas	10F	$35,000
Storehouse Supplies	10X	$25,000
Postage	117	$20,000
Computer Supplies	199	$250,000
Equipment - General	300	$100,000
Telecommunications Equipment	302	$25,000
Motor Vehicles	305	$100,000
Office Furniture	314	$150,000
Office Equipment	315	$50,000
Purchase DP Equipment	332	$200,000
Books - Other	337	$400,000
Library Books	338	$75,000
Contractual Services - General	400	$100,000
Telephone & Other Comm.	402	$100,000
Office Services	403	$75,000
Telephones - Data	40B	$350,000
Maintenance Repairs Auto	40G	$25,000
Rentals of Misc. Equip.	412	$55,000
Rent	414	$12,500,000
Advertising	417	$5,000
Local Travel - General	451	$40,000
Local Travel - Special	452	$10,000
Nonlocal Travel - General	453	$10,000
Nonlocal Travel - Special	454	$40,000
Contractual Services - General	600	$650,000
Telecommunications Maint.	602	$100,000
Maint. & Repairs	608	$50,000
Office Equipment Maint.	612	$70,000
Network Operations Management	613	$200,000
Printing Contracts	615	$50,000
Temporary Services	622	$100,000
Cleaning Services	624	$50,000
Transportation Expenditures	633	$100,000
Economic Development	660	$350,000
Training City Employees	671	$20,000
Prof. Svces. - Legal	682	$1,500,000
Prof. Svces. - Computer Services	684	$600,000
Prof. Svces. - Other	686	$1,300,000
DCAS Training	79D	$60,000
TOTAL U/A 200		**$20,200,000**
OTPS TOTALS		**$32,000,000**

600 Committee on the Aging
Responsible for considering and proposing to the full Council legislation and resolutions for adoption, preparing committee reports, and conducting legislative oversight on matters in relation to the Department for the Aging and all federal, state and municipal programs pertinent to senior citizens. The committee has a Subcommittee on Senior Centers and Food Insecurity.

602 Committee on Civil and Human Rights
Responsible for considering and proposing to the full Council legislation and resolutions for adoption, preparing committee reports, and conducting legislative oversight on matters in relation to Human Rights Commission, Equal Employment Practices Commission, and Equal Employment Opportunity.

605 Committee on Civil Service and Labor
Responsible for considering and proposing to the full Council legislation and resolutions for adoption, preparing committee reports, and conducting legislative oversight on matters in relation to municipal officers and employees, the Office of Labor Relations, the Office of Collective Bargaining, the Office of Labor Services, and municipal pension and retirement systems.

606 Committee on Combat Hate
Responsible for considering and proposing to the full Council legislation and resolutions for adoption, preparing committee reports, and conducting legislative oversight on matters in relation to the Mayor's Office for the Prevention of Hate Crimes, Mayor's Office to Combat Antisemitism, Mayor's Office of Faith-Based and Community Partnerships, and all matters of public interest relating the prevention of hate an bigotry.

610 Committee on Consumer and Worker Protection
Responsible for considering and proposing to the full Council legislation and resolutions for adoption, preparing committee reports, and conducting legislative oversight on matters in relation to the Department of Consumer and Worker Protection and the Office of Nightlife.

615 Committee on Contracts
Responsible for considering and proposing to the full Council legislation and resolutions for adoption, preparing committee reports, and conducting oversight on matters related to the Procurement Policy Board, review of City procurement policies and procedures, oversight over government contracts, Mayor's Office of Contract Services and collection agency contracts.

616 Committee on Cultural Affairs and Libraries

Responsible for considering and proposing to the full Council legislation and resolutions for adoption, preparing committee reports, and conducting legislative oversight on matters in relation to the Department of Cultural Affairs, libraries, museums, Art Commission, Consular Corps and Protocol, Mayor's Office of Special Projects and Community Events, and to encourage harmony among the citizens of New York City, to promote the image of New York City.

617 Committee on Criminal Justice
Responsible for considering and proposing to the full Council legislation and resolutions for adoption, preparing committee reports, and conducting legislative oversight on matters in relation to the Department of Correction and Department of Probation.

618 Committee on Disabilities
Responsible for considering and proposing to the full Council legislation and resolutions for adoption, preparing committee reports, and conducting legislative oversight on matters in relation to the Mayor's Office for People With Disabilities.

620 Committee on Economic Development
Responsible for considering and proposing to the full Council legislation and resolutions for adoption, preparing committee reports, and conducting legislative oversight on matters in relation to the Economic Development.

625 Committee on Education
Responsible for considering and proposing to the full Council legislation and resolutions for adoption, preparing committee reports, and conducting legislative oversight on matters in relation to the Department of Education, School Construction Authority, and Charter Schools. The committee has a Subcommittee on Early Childhood Education.

630 Committee on Environmental Protection and Waterfronts
Responsible for considering and proposing to the full Council legislation and resolutions for adoption, preparing committee reports, and conducting legislative oversight on matters in relation to the Department of Environmental Protection, Office of Long-Term Planning and Sustainability and Office of Recovery & Resiliency.

632 Committee on Finance
Responsible for considering and proposing to the full Council legislation and resolutions for adoption, preparing committee reports, and conducting legislative oversight on matters relating to executive budget review and budget modification, the Banking Commission, the Comptroller's Office, the Department of Finance, the Independent Budget Office, the Office of Administrative Tax Appeal, and fiscal policy and revenue from any source.

633 Committee on Fire and Emergency Management
Responsible for considering and proposing to the full Council legislation and resolutions for adoption, preparing committee reports, and conducting legislative oversight on matters relating to the Fire Department/Emergency Medical Service (non-health related issues), and the Emergency Management Department.

635 Committee on General Welfare
Responsible for considering and proposing to the full Council legislation and resolutions for adoption, preparing committee reports, and conducting legislative oversight on matters in relation to the Human Resources Administration/Department of Social Services, the Department of Homeless Services, and charitable institutions.

640 Committee on Governmental Operations, State & Federal Legislation
Responsible for considering and proposing to the full Council legislation and resolutions for adoption, preparing committee reports, and conducting legislative oversight on matters in relation to municipal governmental structure and organization, the Department of Citywide Administrative Services, the Office of Administrative Trials and Hearings, Community Boards, the Tax Commission, the Board of Standards and Appeals, the Campaign Finance Board, the Board of Elections, the Voter Assistance Commission, the Commission on Public Information and Communication, the Department of Records and Information Services, the Financial Information Services Agency, the Law Department, and Federal and State legislation and Home Rule requests.

645 Committee on Health
Responsible for considering and proposing to the full Council legislation and resolutions for adoption, preparing committee reports, and conducting legislative oversight on matters in relation to the Department of Health and Mental Hygiene, Office of the Chief Medical Examiner, and Emergency Medical Services (health related issues).

647 Committee on Higher Education
Responsible for considering and proposing to the full Council legislation and resolutions for adoption, preparing committee reports, and conducting legislative oversight on matters in relation to the City University of New York.

648 Committee on Hospitals
Responsible for considering and proposing to the full Council legislation and resolutions for adoption, preparing committee reports, and conducting legislative oversight on matters in relation to public and private hospitals, and Health and Hospitals Corporation.

650 Committee on Housing and Buildings
Responsible for considering and proposing to the full Council legislation and resolutions for adoption, preparing committee reports, and conducting legislative oversight on matters in relation to the Department of Housing Preservation and Development, the Department of Buildings, and rent regulation.

652 Committee on Immigration
Responsible for considering and proposing to the full Council legislation and resolutions for adoption, preparing committee reports, and conducting legislative oversight on matters in relation to the Mayor's Office on Immigrant Affairs and other matters affecting immigration.

654 Committee on Land Use
To ensure responsible use of City property, this committee considers and proposes to the full Council resolutions for adoption, prepares committee reports, and conducts legislative oversight on matters in relation to the City Planning Commission, the Department of City Planning, the Department of Information Technology and Telecommunications (land use related issues), the Landmarks Preservation Commission, and Land Use and Landmarks Review. The committee has two subcommittees: Zoning and Franchises; Landmarks, Public Siting, Resiliency, and Dispositions.

656 Committee on Mental Health and Addiction
Responsible for considering and proposing to the full Council legislation and resolutions for adoption, preparing committee reports, and conducting legislative oversight on matters in relation to the Department of Health and Mental Hygiene (issues of mental health, development disability, and addiction services).

657 Committee on Oversight and Investigations
Responsible for considering and proposing to the full Council legislation and resolutions for adoption, preparing committee reports, and conducting legislative oversight on matters in relation to the Department of Investigation, and to investigate any matters within the jurisdiction of the Council relating to property, affairs, or government of New York City.

660 Committee on Parks and Recreation
This committee is responsible for considering and proposing to the full Council legislation and resolutions for adoption, preparing committee reports, and conducting legislative oversight on matters in relation to the Department of Parks and Recreation.

665 Committee on Public Safety
Responsible for considering and proposing to the full Council legislation and resolutions for adoption, preparing committee reports, and conducting legislative oversight on matters in relation to the Police Department, the Civilian Complaint Review Board, Mayor's Office of Criminal Justice, Courts, Legal Services, District Attorneys and the Office of Special Narcotics Prosecutor.

667 Committee on Public Housing
Responsible for considering and proposing to the full Council legislation and resolutions for adoption, preparing committee reports, and conducting legislative oversight on matters in relation to the New York City Housing Authority.

670 Committee on Rules, Privileges, Elections, Standards and Ethics
Responsible for considering and proposing to the full Council legislation and resolutions for adoption and preparing committee reports on matters in relation to Council structure and organization and appointments, Conflicts of Interest Board, and Council ethics.

671 Committee on Sanitation & Solid Waste Management
Responsible for considering and proposing to the full Council legislation and resolutions for adoption, preparing committee reports, and conducting legislative oversight on matters in relation to the Department of Sanitation and the Business Integrity Commission.

673 Committee on Small Business
Responsible for considering and proposing to the full Council legislation and resolutions for adoption, preparing committee reports, and conducting legislative oversight on matters in relation to the Department of Small Business services and matters relating to retail businesses and emerging industries.

681 Committee on Technology
Responsible for considering and proposing to the full Council legislation and resolutions for adoption, preparing committee reports, and conducting legislative oversight on matters relating to the use of technology in New York City, Department of Information Technology and Telecommunications (non-land use-related issues), Mayor's Office of Media & Entertainment, NYC-TV, and dissemination of public information through the use of technology.

682 Committee on Transportation and Infrastructure
Responsible for considering and proposing to the full Council legislation and resolutions for adoption, preparing committee reports, and conducting legislative oversight on matters in relation to Mass Transportation Agencies and facilities, Taxi and Limousine Commission, Department of Transportation and New York City Transit Authority, and the Department of Design and Construction and matters related to infrastructure projects within New York City.

683 Committee on Veterans
Responsible for considering and proposing to the full Council legislation and resolutions for adoption, preparing committee reports, and conducting legislative oversight on matters in relation to the Department of Veterans' Services and other veteran related issues.

687 Committee on Women and Gender Equity
Responsible for considering and proposing to the full Council legislation and resolutions for adoption, preparing committee reports, and conducting legislative oversight on matters in relation to advancing the economic mobility, social inclusion, leadership and civic participation of women and girls, domestic violence, the Office to End Gender-Based Violence and the Commission on Gender Equity.

688 Committee on Workforce Development
Responsible for considering and proposing to the full Council legislation and resolutions for adoption, preparing committee reports, and conducting legislative oversight on matters in relation to the New York City Office of Talent and Workforce Development

690 Committee on Children and Youth
Responsible for considering and proposing to the full Council legislation and resolutions for adoption, preparing committee reports, and conducting legislative oversight on matters in relation to the Administration for Children's Services, Youth Board, the Department of Youth and Community Development, the Interagency Coordinating Council on Youth, and youth-related programs.

RES NO.

In connection herewith Council Member Linda Lee offered the following resolution:

RESOLUTION APPROVING FOR FISCAL YEAR 2027 THE SCHEDULE DETAILING THE LUMP SUM OTHER THAN PERSONAL SERVICES UNIT OF APPROPRIATION OF THE OPERATING BUDGET OF THE COUNCIL OF THE CITY OF NEW YORK

Resolved by the Council, pursuant to the provisions of section 100 (c) of the New York City Charter, that the following spending shall be presented in a lump sum OTPS unit of appropriation, the allocation of which corresponds to the following PS units of appropriation.

COUNCIL BUDGET

PS U/A	**DESCRIPTION**	**MEMO OTPS***
002	COMMITTEE STAFFING	$10,471,180
005	COUNCIL SERVICES	$9,728,820
	TOTAL OTPS	$20,200,000

*Set forth for informational purposes only in accordance with Charter Section 100 (c)

*See page 9, City Council Fiscal Year 2027 OTPS Detail