

Fiscal Impact Statement Prepared By New York City Mayor's Office of Management and Budget



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Disclaimer: This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

Proposed Intro No. 1204/ Title: *Requiring the commissioner of health and mental hygiene to develop a health agenda to promote the health and wellbeing of transgender, gender nonconforming, nonbinary, and intersex New Yorkers*

Sponsors: Ossé, Hudson, Hanif, Bottcher, Restler, Cabán

Committee: Women and Gender Equity

Summary of Legislation: Requires the Department of Health and Mental Hygiene (DOHMH) to develop a citywide health agenda in consultation with the Commission on Gender Equity for health disparities impacting transgender, gender nonconforming, nonbinary, and intersex individuals when compared to cisgender individuals. Such agenda must include social determinants of health. The agenda shall be published by September 30, 2026, and updated every 5 years thereafter. Annual reports are required beginning September 30, 2027, and shall describe the department's progress toward achieving the goals identified in the most recently submitted agenda.

Effective Date: Immediately upon enactment

First Fiscal Year Legislation Takes Effect: Fiscal Year 2026

First Fiscal Year with Full Impact: Fiscal Year 2026

Agencies Impacted: Department of Health and Mental Hygiene, Commission on Gender Equity

Fiscal Impact Analysis

A. Total Impact (Expense and Revenue)

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expense	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)	(\$400,000)
Revenue	0	0	0	0	0
Total	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)	(\$400,000)

B. Expense

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)	(\$400,000)

Impact on Expenditures (Expense):

DOHMH anticipates Personal Service (PS) expenditures of \$100,000 to hire a City Research Scientist to compile the report and update it on the proposed cycles. This estimate excludes fringe benefit costs.

C. Revenue

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Revenue	0	0	0	0	0

Impact on Revenue:

There is no anticipated impact on revenue.

D. Capital

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	0	0	0

Impact on Expenditures (Capital):

There is no anticipated impact on capital expenditures.