



New York City Council
Hon. Julie Menin, Speaker of the Council
Hon. Linda Lee, Chair, Finance Committee
Hon. Rita Joseph, Chair, Higher Education Committee

**Report on the Fiscal 2027 Preliminary Plan,
the Fiscal 2027 Preliminary Capital Commitment Plan, and the Fiscal 2026
Preliminary Mayor’s Management Report for the Committee on Higher
Education**

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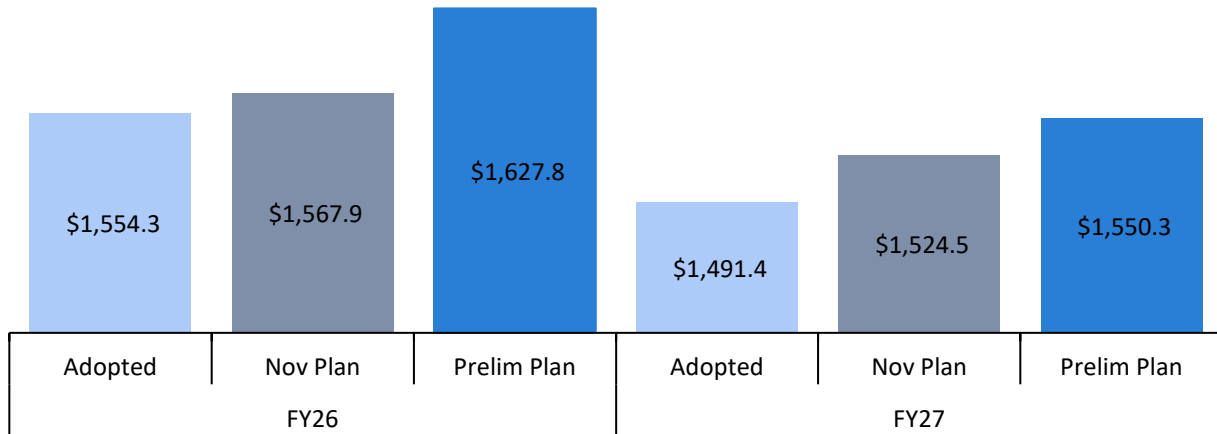
Fiscal 2027 Preliminary Plan

City University of New York Budget Overview

The City University of New York (CUNY or the University) is the public university of New York City, made up of 25 campuses across all five boroughs. The University has seven community colleges, eleven senior colleges, and seven professional schools, along with the Hunter Campus College Schools. CUNY aims to make higher education accessible to all New Yorkers and has developed multiple programs related to bringing working-age New Yorkers back to finish their degrees. The University has seen minimal changes to its budget since the release of the Fiscal 2026 Adopted Plan in June 2025.

The Preliminary Financial Plan for Fiscal 2026-2030 (Preliminary Plan), includes a proposed Fiscal 2027 budget of \$1.55 billion for CUNY, \$25.8 million (1.7 percent) more than its \$1.52 billion Fiscal 2027 budget in the November Plan. The University’s projected Fiscal 2027 budget represents 1.2 percent of the City’s proposed Fiscal 2027 budget in the Preliminary Plan. CUNY’s Fiscal 2026 budget in the Preliminary Plan is \$60.0 million (3.8 percent) more than its \$1.57 billion Fiscal 2026 budget in the November Plan. The current Fiscal 2027 budget is \$4.0 million less than the \$1.55 billion Fiscal 2026 budget at adoption.

Comparison of the Last Three Financial Plans



Dollars in Millions

Source: New York City Office of Management and Budget

CUNY Financial Summary

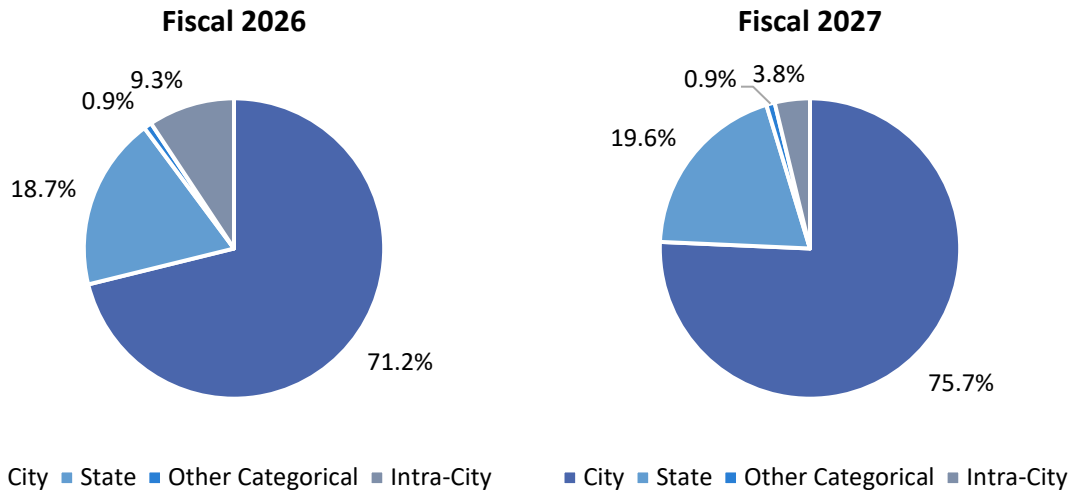
Dollars in Thousands	FY24	FY25	FY26	Preliminary Plan		*Difference
	Actual	Actual	Adopted	FY26	FY27	FY27 - FY26
Budget by Program Area						
Community Colleges - OTPS	\$427,374	\$456,362	\$460,248	\$521,757	\$399,605	(\$60,642)
Community Colleges - PS	831,271	928,746	1,035,781	1,047,849	1,092,400	56,619
Hunter Campus Schools - OTPS	1,191	1,231	1,464	1,391	1,464	0
Hunter Campus Schools - PS	22,036	22,699	21,844	21,844	21,845	1
Senior Colleges - OTPS	0	0	35,000	35,000	35,000	0
TOTAL	\$1,281,872	\$1,409,037	\$1,554,337	\$1,627,841	\$1,550,314	(\$4,023)
Funding						
City Funds			\$1,194,878	\$1,158,269	\$1,173,621	(\$21,256)
Other Categorical			14,077	14,077	14,077	0
State			303,913	303,913	303,913	0
Intra City			41,469	151,582	58,703	17,234
TOTAL	\$1,281,872	\$1,409,037	\$1,554,337	\$1,627,841	\$1,550,314	(\$4,023)
Budgeted Headcount						
Full-Time Positions - Pedagogical	1,473	1,464	1,735	1,739	1,735	0
Full-Time Positions - Non-Pedagogical	4,209	4,201	4,289	4,289	4,289	0
TOTAL	5,682	5,665	6,024	6,028	6,024	0

*The difference of Fiscal 2027 Preliminary Budget compared to Fiscal 2026 Adopted Budget.

Source: New York City Office of Management and Budget

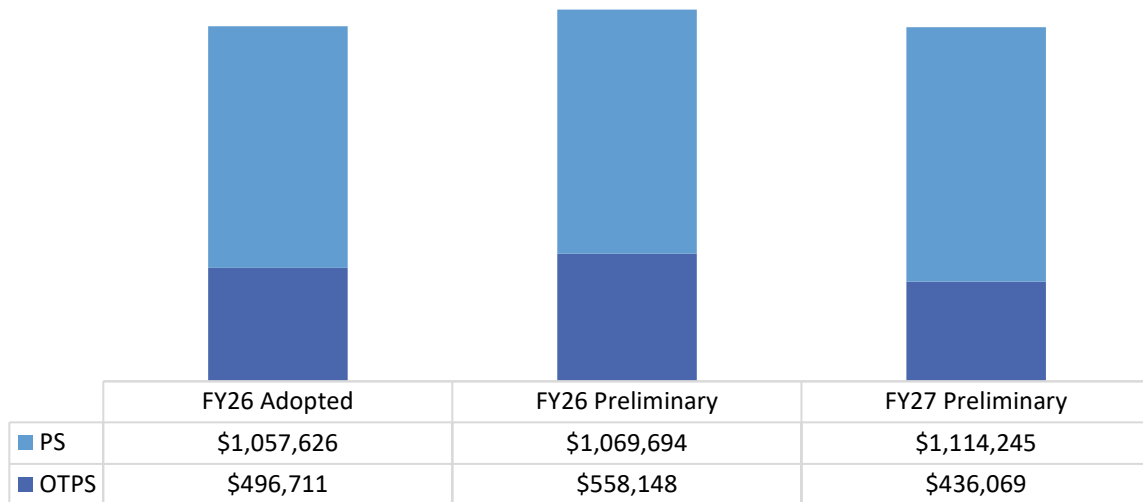
Budget by Funding Source

Fiscal 2027 City Funds: 75.7 percent



Source: New York City Office of Management and Budget

Personal Services (PS) and Other Than Personal Services (OTPS)



Dollars in Thousands

Source: New York City Office of Management and Budget

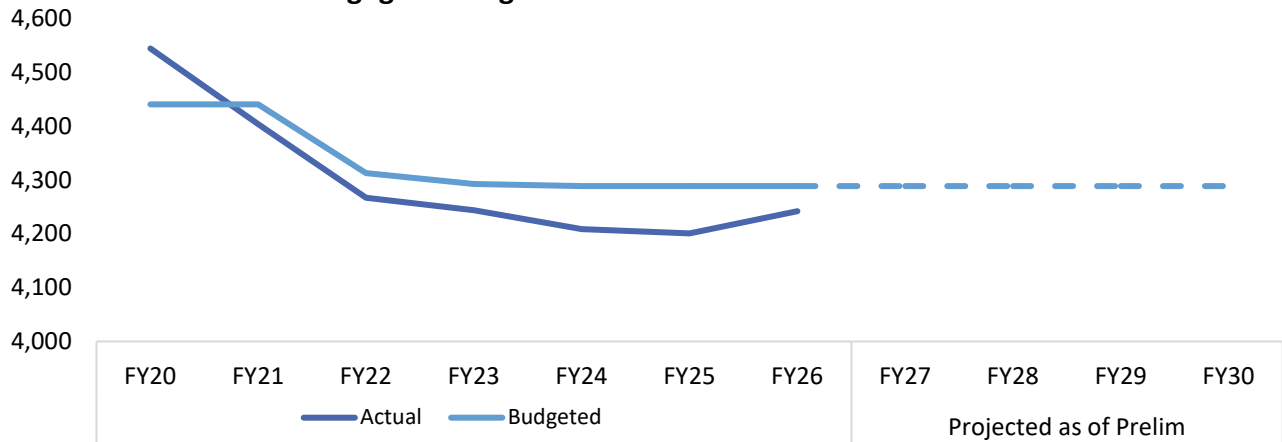
Pedagogical Headcount

FY26 Budgeted Full-Time Positions: 4,289
 FY27 Budgeted Full-Time Positions: 4,289
 Actual Headcount as of January 2026: 4,242
 Vacancy Rate as of January 2026: 1.1 percent

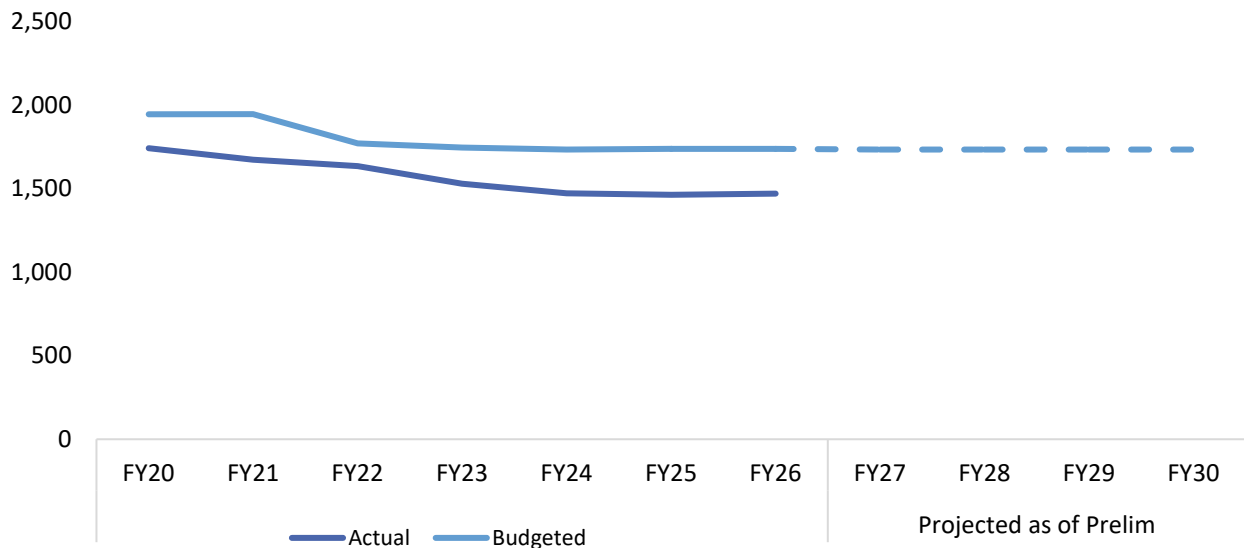
Non-Pedagogical Headcount

FY26 Budgeted Full-Time Positions: 1,739
 FY27 Budgeted Full-Time Positions: 1,735
 Actual Headcount as of January 2026: 1,470
 Vacancy Rate as of January 2026: 15.5 percent

Pedagogical Budgeted and Actual Headcount FY20-FY30



Non-Pedagogical Budgeted and Actual Headcount FY20-FY30



Source: New York City Office of Management and Budget

Note: Budgeted and actual headcounts are as of the end of the fiscal year, except for Fiscal 2026 where budgeted headcount is as of the Preliminary Plan and actual headcount is as of January 2026.

CUNY Contract Budget

Fiscal 2027 Contract Budget: \$26.0 million

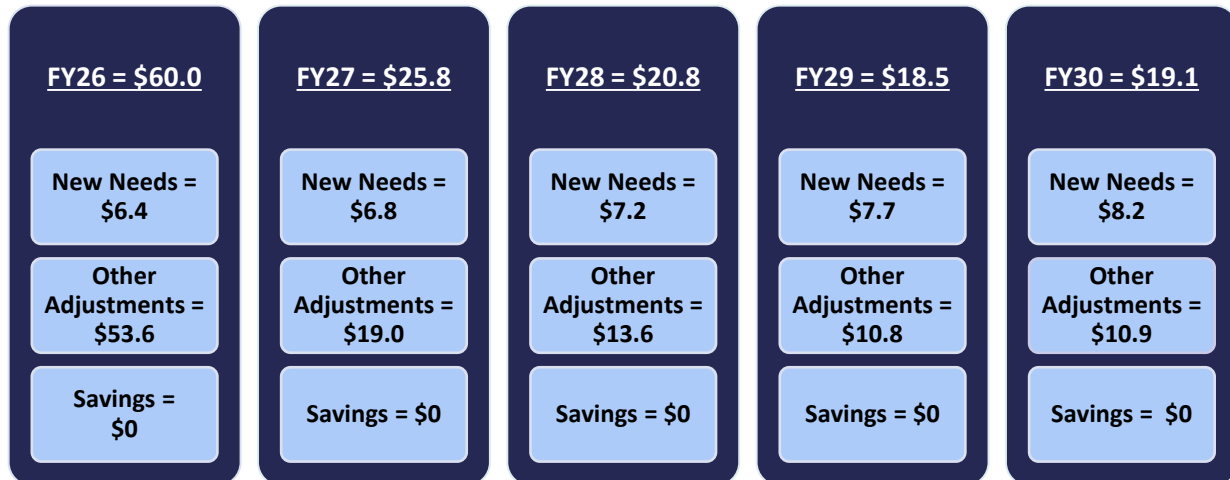
Number of Contracts in Fiscal 2027: 77

Dollars in Thousands

Category	FY26 Adopted	Number of Contracts	FY27 Preliminary	Number of Contracts
CLEANING SERVICES - Community Colleges	\$1,709	3	\$1,709	3
CLEANING SERVICES - Hunter Campus Schools	2	1	2	1
CONTRACTUAL SERVICES GENERAL	5,051	3	5,051	3
DATA PROCESSING EQUIPMENT	986	13	986	13
DAY CARE OF CHILDREN	710	6	710	6
MAINT & OPER OF INFRASTRUCTURE - Community Colleges	296	2	296	2
MAINT & OPER OF INFRASTRUCTURE - Hunter Campus Schools	8	1	8	1
MAINT & REP GENERAL - Community Colleges	7,892	8	7,892	8
MAINT & REP GENERAL - Hunter Campus Schools	158	2	158	2
MAINT & REP MOTOR VEH EQUIP	11	2	11	2
OFFICE EQUIPMENT MAINTENANCE - Community Colleges	1,092	10	1,092	10
OFFICE EQUIPMENT MAINTENANCE - Hunter Campus Schools	40	1	40	1
PRINTING CONTRACTS	1,757	7	1,757	7
PROF SERV ACCTING & AUDITING	23	1	23	1
PROF SERV COMPUTER SERVICES	582	1	582	1
PROF SERV ENGINEER & ARCHITECT	0	1	0	1
PROF SERV OTHER	132	1	132	1
SECURITY SERVICES - Community Colleges	2,293	5	2,293	5
SECURITY SERVICES - Hunter Campus Schools	79	1	79	1
TELECOMMUNICATIONS MAINT	30	4	30	4
TEMPORARY SERVICES	55	1	55	1
TRAINING PRGM CITY EMPLOYEES	3,053	2	3,053	2
TRANSPORTATION EXPENDITURES - Community Colleges	86	1	86	1
TOTAL	\$26,046	77	\$26,046	77

Source: New York City Office of Management and Budget

Preliminary Plan Changes



Dollars in Millions

Savings in this chart are the sum of all expense savings, from all revenue sources, including but not limited to, City, State, and federal savings.

Significant Preliminary Plan Changes

New Needs

- Health Insurance Premium (HIP) Increase.** The Preliminary Plan includes an additional \$6.4 million in Fiscal 2026, \$6.8 million in Fiscal 2027, \$7.2 million in Fiscal 2028, \$7.7 million in Fiscal 2029, and \$8.2 million in Fiscal 2030 in City funding for a health insurance premium rate increase. This is in addition to funds added in the November Plan.

Other Adjustments

- College Pathways.** The Preliminary Plan includes an additional \$16.6 million in Intra-City funding in Fiscal 2026 for College Pathways to allow for seamless transition between CUNY colleges. The Pathways program created general education requirements and new transfer guidelines across the University, which includes a 30-credit general education Common Core. Additionally, the Pathways program has aligned gateway courses for multiple popular majors, such as Computer Science, Nursing, and Teacher Education.
- Professional Staff Congress Collective Bargaining Technical Adjustment.** The Preliminary Plan includes an additional \$3.2 million in Fiscal 2026, \$14.4 million in Fiscal 2027, and \$8.9 million in Fiscals 2028-2030 for a collective bargaining technical adjustment with the Professional Staff Congress.
- Additional Funding for CUNY Programs.** The Preliminary Plan includes an additional \$7.2 million in Intra-City funding in Fiscal 2026, for a variety of CUNY programs at community colleges including the CUNY Tech Talent Pipeline at Medgar Evers College, New York City

College of Technology, LaGuardia Community College, Baruch College, and Borough of Manhattan Community College. Other examples of programming the funding will support are the Nurse Fellowship Program at CUNY School of Professional Studies and the Small Business Services Healthcare Accelerator Training at Kingsborough Community College.

- **Project Restore.** The Preliminary Plan includes an additional \$3.2 million in Fiscal 2026 and \$2.8 million in Fiscals 2027 and 2028 in Intra-City funding for Project Restore, which is a partnership between the Kings County District Attorney’s Office and the CUNY Institute for State and Local Governance. The goal for Project Restore is to reduce gang-related and retaliatory violence through interrupting cycles of violence before they escalate by providing trauma-informed, community-led interventions. In addition, the program creates pathways to stability through access to education, employment and mentoring.

Preliminary Mayor’s Management Report

The Preliminary Mayor's Management Report (PMMR) for Fiscal 2026 reports on two service areas and five goals for CUNY. Noteworthy metrics that were reported are detailed below and a link to the PMMR is attached here: [FY26 PMMR – Page 253](#).

Provide Access to Higher Education

- **Enrollment.** CUNY’s total enrollment in Fiscal 2025 was 237,671, which is about 4,000 greater than the enrollment in Fiscal 2024. CUNY’s total enrollment began decreasing prior to the pandemic in Fiscal 2020, reaching a low of 225,881 in Fiscal 2023. The pandemic’s lingering effects on CUNY enrollment did not reverse until Fiscal 2024, when enrollment finally began to rise. Fiscal 2025 is the second straight year of enrollment growth since the pandemic, increasing by 5.2 percent since enrollment’s low point in Fiscal 2023.
- **Total Students Served in CUNY Accelerated Study in Associate Programs (ASAP).** CUNY ASAP provides participating students earning their associates degree with comprehensive and personalized advisement, academic support services, professional development opportunities, tuition assistance, transportation, and textbooks to support student success. The program served 22,537 students in Fiscal 2025, an increase of over 1,000 students from Fiscal 2024. According to the PMMR, CUNY ASAP has more than doubled the associate degree completion rates, serving over 116,000 students since its inception.

Improve Student Outcomes

- **High School Students Enrolled in College Now.** Enrollment in CUNY’s College Now program increased by nearly 5,000 in Fiscal 2025, with the program reaching 44,507 students. College Now provides New York City Public School high school students with free college credits that fulfill typical introductory first-year requirements. The program

aims to ensure students graduate with the ability to make informed choices about college and learn how their education can lead to a rewarding career.

- **Graduation Rates.** Six-year graduation rates for associate and bachelor's degree students have decreased in Fiscal 2025 compared to Fiscal 2024, by 1.1 percent and 2.1 percent, respectively. This is the second year in a row that these graduation rates have decreased. The cohort of students associated with the graduation rates in Fiscal 2024 and 2025 were enrolled in their second or third years of college during the onset of the COVID-19 pandemic, which CUNY has reported, interrupted education for many students. As we move further from the pandemic, graduation rates should be less affected by the interruptions caused by COVID. It is essential to continue to monitor these graduation rate metrics to ascertain if there are other issues affecting them.

Budget Issues and Concerns, Including Federal and State Budget Risks

- **Baselining Essential Programs.** The Adopted Plan included one-time funding of \$10.1 million for CUNY Accelerate, Complete and Engage (ACE), \$7.9 million for CUNY Reconnect, and an additional \$4.6 million for CUNY ASAP, in Fiscal 2026. CUNY ACE provides intensive academic advisement and financial assistance for students seeking their bachelor's degree, and CUNY Reconnect aims to assist working-age New Yorkers in returning to CUNY colleges to complete their degrees. It is essential to baseline funding for these programs to allow CUNY to accurately plan for future cohorts, as well as ensure that currently enrolled and eligible students continue to receive the full support needed to succeed in their studies.
- **Free OMNY Card Pilot Program.** In the Council's Fiscal 2026 Preliminary Budget Response, the Council called for the allocation of \$500,000 for a free MetroCard pilot program for CUNY students. Studies have found that one of the largest barriers keeping students from attending college is the cost of transportation. Many students skip classes, are unable to participate in clubs or internships, or risk a fee by evading fares, as they cannot afford to take public transit. A free OMNY card pilot program would help eradicate a barrier to higher education and employment. At the State Legislature's Fiscal 2027 Executive Budget hearing on higher education, CUNY advocated for an allocation of \$1.4 million for a free OMNY card pilot program, with the cost to be split evenly by the City and the State. If granted, the pilot program is anticipated to reach over 3,000 CUNY students.
- **State of Good Repair.** Many of CUNY's buildings are currently in need of basic maintenance to ensure usability. Many of these facilities fell into disrepair because there has been a lack of funding available for basic maintenance. At the State hearing on the Governor's Fiscal 2027 Executive Budget, CUNY advocated for a commitment of \$200 million per year to bring community college buildings to a state of good repair, as well as

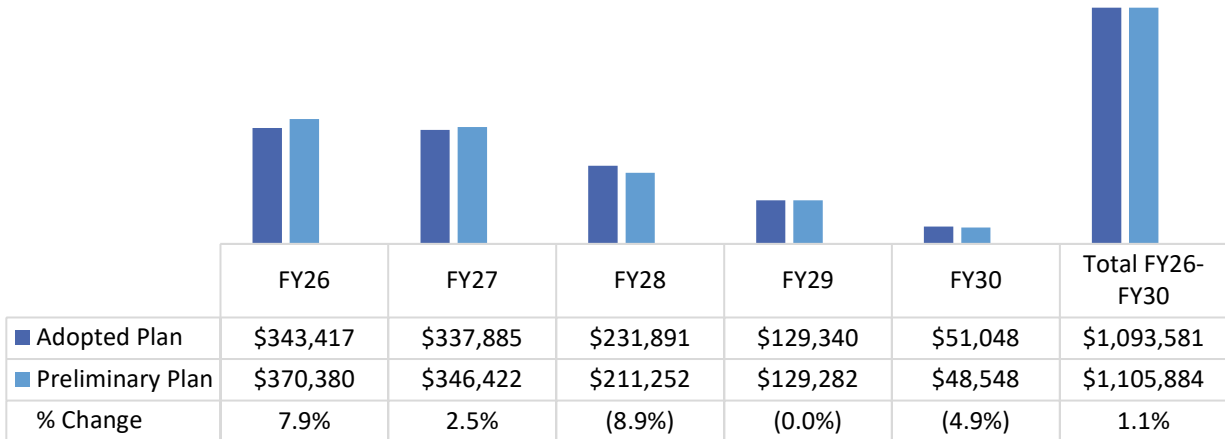
ensure the buildings were compliant with the Americans with Disabilities Act. The total requested \$200 million would be split evenly between the City and the State.

Capital Commitment Plan

On February 17, 2026, the Mamdani Administration released the Preliminary Capital Commitment Plan for Fiscal 2026-2030 (Commitment Plan) and the Fiscal 2027 Preliminary Capital Budget (Capital Budget).

- CUNY’s commitments, as presented in the Preliminary Capital Commitment Plan for Fiscal 2026-2030 (the Preliminary Commitment Plan), total \$1.1 billion, 1.1 percent more than the total for the same period presented in the Adopted Capital Commitment Plan released in September 2025.
- The University’s planned commitments comprise 0.98 percent of the City’s total \$113.0 billion Fiscal 2026-2030.

Fiscal 2026-2030 Capital Commitment Plan



Dollars in Thousands

Source: New York City Office of Management and Budget

- **CUNY Science Park and Research Campus (SPARC).** The Commitment Plan includes \$451.7 million between Fiscals 2026-2030, for the CUNY SPARC project, including \$98.9 million in Fiscal 2026 and \$110.0 million in Fiscal 2027. The project will upgrade the Hunter College Brookdale campus located in Kips Bay, to a state-of-the-art life sciences, healthcare and public health hub. Phase I of the project is anticipated to be completed in 2031.

- **East 73rd Street Site Acquisition.** The Preliminary Capital Commitment Plan includes \$44.5 million in Fiscal 2026 for a site acquisition at East 73rd Street, which includes \$31.1 million that was pushed forward from the outyears of the Plan. This acquisition is a partnership between CUNY and the Memorial Sloan-Kettering Cancer Center to create a new Ambulatory Care Center as well as the Hunter College Science and Health Professions Building. The CUNY-Hunter building will house teaching and research laboratories, classrooms, a learning center, a single 350-seat lecture hall, faculty offices, and a vivarium to house research animals.
- **York College Campus Upgrade.** The Preliminary Capital Commitment Plan includes \$5.8 million in Fiscal 2027 only for a new project to upgrade the campus grounds of York College.

Miscellaneous Revenue

- The Preliminary Plan includes approximately \$415.3 million of CUNY miscellaneous revenue in Fiscal 2027, the same budgeted in the Fiscal 2026 Adopted Budget.
- CUNY's miscellaneous revenue consists mainly of ACE fees, services fees, and technology fees from the University's seven community colleges.

Dollars in Thousands

Revenue Sources	FY24	FY25	FY26	Preliminary Plan		*Difference FY27-FY26
	Actual	Actual	Adopted	FY26	FY27	
HI.ED Ser/Fees - NCC	\$3,108	\$3,819	\$3,674	\$2,959	\$3,674	\$0
Technology Fee - NCC	161	224	109	109	109	0
HI.ED Ser/Fees - BX Community	19,875	22,580	44,846	40,122	44,846	0
Bronx - A.C.E. Fees	70	132	490	490	490	0
Technology Fee - Bronx	1,236	1,333	2,127	2,127	2,127	0
HI.ED Ser/Fees - Queensborough	38,042	35,765	64,286	55,999	64,286	0
Queensborough - A.C.E. Fees	616	1,114	1,514	1,514	1,514	0
Technology Fee- Queensborough	1,973	2,055	2,737	2,737	2,737	0
HI.ED Ser.Fees - Kingsborough	24,584	29,001	59,597	53,748	59,597	0
Kingsboro - A.C.E. Fees	2,002	2,626	3,568	3,568	3,568	0
Technology Fee - Kingsborough	1,521	1,573	2,795	2,795	2,795	0
HI. ED Ser. Fees - Manhattan CC	62,495	72,623	116,625	99,333	116,625	0
Manhattan - A.C.E. Fees	559	708	569	569	569	0
Technology Fee - B. Manhattan CC	3,780	5,712	5,343	5,343	5,343	0
HI. ED Ser. Fees - Hostos Commun	16,056	18,050	27,943	24,224	27,943	0
Hostos - A.C.E. Fees	442	529	670	670	670	0
Technology Fee - Hostos	547	918	1,256	1,256	1,256	0
HI.ED Ser.Fees - LaGuardia	33,672	40,796	70,653	61,239	70,653	0
LaGuardia - A.C.E. Fees	1,837	2,112	3,190	3,190	3,190	0
Technology Fee - LaGuardia	1,830	1,996	3,119	3,119	3,119	0
Sundries - Community Colleges	266	208	185	185	185	0
TOTAL	\$214,673	\$243,875	\$415,295	\$365,295	\$415,295	\$0

*The difference of Fiscal 2027 Preliminary Budget compared to Fiscal 2026 Adopted Budget.

Source: New York City Office of Management and Budget

Supporting Budget Charts

Budget Actions in the November and Preliminary Plans

<i>Dollars in Thousands</i>	FY26			FY27		
	City	Non-City	Total	City	Non-City	Total
CUNY Budget as of the Adopted FY26 Plan	\$1,194,878	\$359,459	\$1,554,337	\$1,151,349	\$340,035	\$1,491,384
Changes Introduced in the November 2025 Plan						
New Needs						
Health Insurance Premium Rate Increase	\$2,059	\$0	\$2,059	\$2,205	\$0	\$2,205
Subtotal, New Needs	\$2,059	\$0	\$2,059	\$2,205	\$0	\$2,205
Other Adjustments						
Interactive Mapping Services by CUNY Graduate Center	\$0	\$116	\$116	\$0	\$0	\$0
Civic Engagement Fellowship Program	0	2,858	2,858	0	0	0
Sustainability Training Series and Advertising Boost Initiative at CUNY School of Journalism	0	150	150	0	0	0
BEPA Contract	0	1,304	1,304	0	0	0
Brownfield	0	28	28	0	0	0
CCNY -Digital Game Dsgn-FY26	0	200	200	0	0	0
CUNY CEEDS	0	500	500	0	0	0
CUNY HELP USA	0	1,113	1,113	0	0	0
CUNY LaGuardia Performing Arts Center	0	200	200	0	0	0
CUNY OCSS I/C Training 1	0	800	800	0	0	0
CUNY Reentry Higher Education	0	2,450	2,450	0	0	0
CUNY Software Maintenance	0	75	75	0	0	0
CUNY -SPS	0	1,886	1,886	0	0	0
DEP/ CUNY-Inter-agy agmt	0	399	399	0	0	0
DEP-CUNY WRRF Optimization	0	2,500	2,500	0	0	0
DYCD Scholar I/C Mod	0	0	0	0	(50)	(50)
Fund 13th Amendment CUNY-MOIA	0	3,587	3,587	0	0	0
Fund for NYCCOT Training	0	98	98	0	0	0
FY26 CUNY 2X Tech Programs	0	2,163	2,163	0	0	0
FY26 CUNY Fin Lit	0	306	306	0	0	0
FY26 CUNY INTERN PRGM	0	75	75	0	0	0
FY26 CUNY Interns	0	216	216	0	0	0
FY26 ONS MOU - Peer Youth Coun	0	120	120	0	0	0
FY26-Sound Thinking NYC	0	300	300	0	0	0
I/C CUNY ICI Youth Map Project	0	42	42	0	0	0
I/C CUNY SPH Interns	0	190	190	0	0	0
I/C MOD with CUNY- Internship	0	118	118	0	0	0
IC TRANSFER-CUNY RF	0	1,946	1,946	0	0	0
IC w/CUNY: Air Monitoring Study	0	1,062	1,062	0	0	0
IC w/CUNY: BIPOC Youth Suicide	0	100	100	0	0	0
IC w/CUNY: DoHMH Youth Council	0	77	77	0	77	77
IC w/CUNY: EI Graduate Program	0	288	288	0	0	0
IC w/CUNY: IT Interns	0	79	79	0	0	0
IC w/CUNY: OEPR Interns	0	162	162	0	0	0
IC w/CUNY: OSH IT Interns	0	95	95	0	0	0
IC w/CUNY: WTC Health Registry	0	184	184	0	0	0
Agency Energy Personnel Program	0	354	354	0	0	0

<i>Dollars in Thousands</i>	FY26			FY27		
	City	Non-City	Total	City	Non-City	Total
Other Adjustments (Continued)						
Energy Management Training	\$0	\$1,776	\$1,776	\$0	\$0	\$0
Intra-City Mod DYCD Scholar	0	50	50	0	100	100
IT-CUNY CITI Program	0	1	1	0	0	0
IT-CUNY Internship	0	318	318	0	0	0
KCDA - CUNY - IC	0	1,034	1,034	0	0	0
MOCJ-CUNY John Jay Data Integration	0	1,022	1,022	0	0	0
MOERJ Public Health Career Exploration	40	0	40	0	0	0
NYCO Benefits Access / CUNY SP	0	573	573	0	0	0
Human Services Design Program	(2,112)	0	(2,112)	(1,112)	0	(1,112)
PEU Career Launch Internship	0	95	95	0	0	0
Reallocate funds for CUNY	0	133	133	0	0	0
SIPPRA - Cure Violence Program	0	75	75	0	0	0
Sustainability Help desk	0	158	158	0	0	0
Brooklyn College	0	250	250	0	0	0
Tuition Adjustment	(50,000)	0	(50,000)	0	0	0
WFI baseline IC mod	0	31,887	31,887	0	31,887	31,887
YMI Transfer - Admin	35	0	35	0	0	0
Subtotal, Other Adjustments	(\$52,037)	\$63,513	\$11,476	(\$1,112)	\$32,014	\$30,902
TOTAL, All Changes in November 2025 Plan	(\$49,978)	\$63,513	\$13,535	\$1,093	\$32,014	\$33,107
CUNY Budget as of the November 2025 Plan	\$1,144,900	\$422,972	\$1,567,872	\$1,152,442	\$372,049	\$1,524,491
Changes Introduced in the FY27 Preliminary Plan						
New Needs						
Health Insurance Premium Rate Increase	\$6,356	\$0	\$6,356	\$6,797	\$0	\$6,797
Subtotal, New Needs	\$6,356	\$0	\$6,356	\$6,797	\$0	\$6,797
Other Adjustments						
BEPA-CUNY WQIRMW-LTCP MOU	\$0	\$118	\$118	\$0	\$0	\$0
CUNY OCSS I/C Training 2	0	270	270	0	0	0
CUNY OCSS I/C Training 3	0	300	300	0	0	0
CUNY SHELTER MAPPING I/C FY26	0	40	40	0	0	0
CUNY-Managing for Innovation	0	226	226	0	0	0
FFPSA WFI MOU baseline mod	0	1,579	1,579	0	1,868	1,868
Fund CUNY EDGE	0	5,248	5,248	0	0	0
Fund for BEM Maintenance	0	250	250	0	0	0
FY26 CUNY Programs	0	7,173	7,173	0	0	0
FY26 MOME-CUNY BCF	0	75	75	0	0	0
I/C CUNY Cares	0	610	610	0	0	0
I/C CUNY FY26 - CAT IT Interns	0	93	93	0	0	0
I/C CUNY FY26 College Pathways	0	16,555	16,555	0	0	0
I/C CUNY FY26 DIIT Central Int	0	1,200	1,200	0	0	0
I/C CUNY FY26 DIIT School Int	0	4,000	4,000	0	0	0
I/C CUNY FY26 Health Interns	0	139	139	0	0	0
I/C CUNY FY26 OPT Central Int	0	254	254	0	0	0
I/C CUNY SPS MOU B & S Design	0	1,323	1,323	0	0	0
I/C CUNY SPS/NYCO ACBH	0	2,102	2,102	0	0	0
IC TRANSFER - KCDA - CUNY	0	3,207	3,207	0	2,776	2,776
IC w/CUNY: Active Design 2.0	0	85	85	0	0	0
IC w/CUNY: Air Monitoring Study	0	99	99	0	0	0
IC w/CUNY: Community Colleges	0	5	5	0	0	0
IC w/CUNY: Internship (CIP)	0	180	180	0	0	0
IC w/CUNY: Internship (DIT)	0	72	72	0	0	0
IC w/CUNY: Youth Resiliency	0	960	960	0	0	0
ICE26PM178	0	(23)	(23)	0	0	0
Local Initiatives	4	0	4	0	0	0
MOERJ Public Health Career Exploration	0	30	30	0	0	0
OGI-CUNY STORMWATER RESILIENCY	0	18	18	0	0	0
Programmatic Adjustment	3,756	0	3,756	0	0	0

<i>Dollars in Thousands</i>	FY26			FY27		
	City	Non-City	Total	City	Non-City	Total
Other Adjustments (Continued)						
PSC CB Technical Adjustment	\$3,224	\$0	\$3,224	\$14,382	\$0	\$14,382
Sustainability Help desk	0	442	442	0	0	0
Subtotal, Other Adjustments	\$6,984	\$46,630	\$53,614	\$14,382	\$4,644	\$19,026
TOTAL, All Changes in the FY27 Preliminary Plan	\$13,340	\$46,630	\$59,970	\$21,179	\$4,644	\$25,823
CUNY Budget as of the FY27 Preliminary Plan	\$1,158,240	\$469,602	\$1,627,842	\$1,173,621	\$376,693	\$1,550,314

Source: New York City Office of Management and Budget

Budget by Program Area

Community Colleges						
<i>Dollars in Thousands</i>						
	FY24	FY25	FY26	Preliminary Plan		*Difference
	Actual	Actual	Adopted	FY26	FY27	FY27-FY26
Spending						
Personal Services						
Full-Time Salaried - Pedagogical	\$413,575	\$438,649	\$488,652	\$506,567	\$518,981	\$30,329
Full-Time Salaried - Non-Pedagogical	83,161	90,525	119,899	100,190	119,960	62
Additional Gross Pay	6,597	6,922	2,568	3,120	2,568	0
Additional Gross Pay - Labor Reserve	130	20,595	0	44	0	0
Amounts to be Scheduled	0	0	24	24	24	0
Fringe Benefits	2,882	3,225	3,252	4,252	3,252	0
Fringe Benefits - FICA	48,469	51,574	72,957	72,957	74,113	1,156
Fringe Benefits - Health Insurance	113,623	128,553	157,261	164,676	179,263	22,002
Fringe Benefits - SWB	19,133	19,713	30,819	30,819	33,875	3,056
Overtime - Civilian	8,234	9,898	3,597	4,105	3,597	0
P.S. Other	(117)	(107)	0	0	0	0
Unsalaries	135,583	159,199	156,753	161,094	156,767	14
Subtotal	\$831,271	\$928,746	\$1,035,781	\$1,047,849	\$1,092,400	\$56,619
Other Than Personal Services						
Contractual Services	\$22,009	\$21,279	\$24,312	\$28,547	\$24,312	\$0
Contractual Services - Professional Services	158	355	737	1,124	737	0
Contractual Services - Social Services	1,081	704	710	967	710	0
Fixed & Misc. Charges	34,458	44,690	44,765	44,697	44,765	0
Fixed & Misc. Charges - MTA Payroll Tax	3,938	4,240	3,933	3,933	3,990	57
Other Services & Charges	331,056	335,984	200,878	350,167	219,076	18,198
Property & Equipment	22,061	35,629	25,643	30,991	25,643	0
Supplies & Materials	12,614	13,480	159,269	61,331	80,372	(78,897)
Subtotal	\$427,374	\$456,362	\$460,248	\$521,757	\$399,605	(\$60,642)
TOTAL	\$1,258,645	\$1,385,108	\$1,496,029	\$1,569,607	\$1,492,005	(\$4,023)
Funding						
City Funds			\$1,173,380	\$1,136,845	\$1,152,122	(\$21,257)
Intra City			41,469	151,582	58,703	17,234
State			14,067	14,067	14,067	\$0
Other Categorical			267,113	267,113	267,113	\$0
TOTAL	\$1,258,645	\$1,385,108	\$1,496,029	\$1,569,607	\$1,492,005	(\$4,023)
Budgeted Headcount						
Full-Time Positions - Pedagogical	4,066	4,058	4,149	4,149	4,149	0
Full-Time Positions - Non-Pedagogical	1,451	1,445	1,654	1,658	1,654	0
TOTAL	5,517	5,503	5,803	5,807	5,803	0

*The difference of Fiscal 2027 Preliminary Budget compared to Fiscal 2026 Adopted Budget.

Source: New York City Office of Management and Budget

Hunter Campus Schools*Dollars in Thousands*

	FY24	FY25	FY26	Preliminary Plan		*Difference
	Actual	Actual	Adopted	FY26	FY27	FY27-FY26
Spending						
Personal Services						
Full-Time Salaried - Pedagogical	\$12,957	\$13,103	\$12,266	\$12,266	\$12,266	\$0
Full-Time Salaried - Non-Pedagogical	1,443	1,359	1,686	1,686	1,687	1
Additional Gross Pay	1,218	1,289	419	419	419	0
Additional Gross Pay - Labor Reserve	3	528	0	0	0	0
Fringe Benefits - FICA	1,270	1,316	1,589	1,589	1,589	0
Fringe Benefits - Health Insurance	3,440	3,443	3,727	3,727	3,727	0
Fringe Benefits - SWB	400	414	1,176	1,176	1,176	0
Overtime - Civilian	42	35	50	50	50	0
Unsalaries	1,263	1,212	930	930	930	0
Subtotal	\$22,036	\$22,699	\$21,844	\$21,844	\$21,845	\$1
Other Than Personal Services						
Contractual Services	\$318	\$341	\$287	\$279	\$287	\$0
Other Services & Charges	670	658	649	747	649	0
Property & Equipment	143	115	64	45	64	0
Supplies & Materials	61	117	464	320	464	0
Subtotal	\$1,191	\$1,231	\$1,464	\$1,391	\$1,464	\$0
TOTAL	\$23,228	\$23,929	\$23,308	\$23,235	\$23,309	\$1
Funding						
City Funds			\$21,498	\$21,425	\$21,499	\$1
State			1,800	1,800	1,800	0
Other Categorical			10	10	10	0
TOTAL	\$23,228	\$23,929	\$23,308	\$23,235	\$23,309	\$1
Budgeted Headcount						
Full-Time Positions - Pedagogical	143	143	140	140	140	0
Full-Time Positions - Non-Pedagogical	22	19	81	81	81	0
TOTAL	22	19	81	81	81	0

**The difference of Fiscal 2027 Preliminary Budget compared to Fiscal 2026 Adopted Budget.*

Source: New York City Office of Management and Budget

Senior Colleges*Dollars in Thousands*

	FY24	FY25	FY26	Preliminary Plan		*Difference
	Actual	Actual	Adopted	FY26	FY27	FY27-FY26
Spending						
Other Than Personal Services						
Fixed & Misc. Charges	\$0	\$0	\$35,000	\$35,000	\$35,000	\$0
Subtotal	\$0	\$0	\$35,000	\$35,000	\$35,000	\$0
TOTAL	\$0	\$0	\$35,000	\$35,000	\$35,000	\$0
Funding						
State			\$35,000	\$35,000	\$35,000	0
TOTAL			\$35,000	\$35,000	\$35,000	\$0

**The difference of Fiscal 2027 Preliminary Budget compared to Fiscal 2026 Adopted Budget.*

Source: New York City Office of Management and Budget