

Fiscal Impact Statement Prepared By New York City Mayor's Office of Management and Budget



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Disclaimer: This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

Proposed Intro No. / Title: *Int. 216 / Enhancing the IDNYC application process*

Sponsors: Hanif, Ayala, Brewer, Restler, Won, Ung, Hudson, Avilés, Cabán, Rivera, Riley, Sanchez, Brannan, Fariás, De La Rosa, the Public Advocate (Mr. Williams)

Committee: Immigration

Summary of Legislation: The bill requires online application renewal and scheduling for New York City identification card program (IDNYC). It mandates that the identification cards include an "issue date". Additionally, the bill establishes a pilot program for IDNYC walk-in appointments that will operate a minimum of one site in 4 boroughs for a least one day per week. Every six months, the administering agency must notify the speaker of the council whether the pilot will be extended or terminated based ongoing assessment. The pilot can be terminated for safety concerns.

Effective Date: 120 days after enactment

First Fiscal Year Legislation Takes Effect: Fiscal Year 2026

First Fiscal Year with Full Impact: Fiscal Year 2026

Agencies Impacted: Human Resources Administration

Fiscal Impact Analysis

A. Total Impact (Expense and Revenue)

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expense	(\$370,000)	(\$90,000)	(\$90,000)	(\$90,000)	(\$640,000)
Revenue	0	0	0	0	0
Total	(\$370,000)	(\$90,000)	(\$90,000)	(\$90,000)	(\$640,000)

Date Prepared:

March 9, 2025

B. Expense

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	(\$370,000)	(\$90,000)	(\$90,000)	(\$90,000)	(\$640,000)

Impact on Expenditures (Expense):

In year one, is anticipated that HRA would require \$180,000 in one-time Other Than Personal Services expenditures to procure IT consultants (\$80,000) and to make changes to the IDNYC Card Template (\$100,000). Additionally, one-time Personal Services (PS) expenditures of \$100,000 is anticipated for development of the pilot—equivalent to two months of salary for one IT specialist and three community support staff (including fringe). There are also recurring annual PS costs of \$90,000 for staff OT to operate the pilot program.

C. Revenue

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Revenue	0	0	0	0	0

Impact on Revenue:

There is no anticipated impact on revenue.

D. Capital

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	0	0	0

Impact on Expenditures (Capital):

There is no anticipated impact on capital expenditures.