

# Fiscal Impact Statement Prepared By New York City Mayor's Office of Management and Budget



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**Disclaimer:** This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

**Proposed Intro No. / Title:** *Int. 1225-A / Establishing an office of the census*

**Sponsors:** Powers, Cabán, Hudson, Ossé, Hanif, Avilés, Farías, Nurse, Bottcher, Abreu, Krishnan, Marte, Restler, Gutiérrez, Brewer, Narcisse, Ung, Ayala, Feliz, De La Rosa, Williams, Joseph, Louis, Banks, Won, Sanchez, Brannan, Brooks-Powers, Riley, Schulman and Public Advocate Williams

**Committee:** Governmental Operations, State & Federal Legislation

**Summary of Legislation:** This legislation requires the mayor to create the Office of the Census responsible for increasing local participation in the federal census. A Director shall be appointed to head the office no later than 2 years before each federal decennial census. The director's term shall end no later than 6 months after the United States census bureau ceases data collection field operations for the federal decennial census.

**Effective Date:** Immediately upon enactment

**First Fiscal Year Legislation Takes Effect:** Fiscal Year 2027

**First Fiscal Year with Full Impact:** Fiscal Year 2027

**Agencies Impacted:** Office of the Mayor, Department of City Planning, Department of Youth and Community Development

## Fiscal Impact Analysis

### A. Total Impact (Expense and Revenue)

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expense	0	0	0	0	0
Revenue	0	0	0	0	0
Total	0	0	0	0	0

**B. Expense**

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	0	0	0

**Impact on Expenditures (Expense):**

This legislation may require Personal Service (PS) resources to effectuate the establishment of the Office.

Further evaluation of staffing availability would be needed at the time of the Director's appointment to ascertain a potential cost.

**C. Revenue**

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Revenue	0	0	0	0	0

**Impact on Revenue:**

There is no anticipated impact on revenue.

**D. Capital**

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	0	0	0

**Impact on Expenditures (Capital):**

There is no anticipated impact on capital expenditures.