

## **APPENDIX B**

### **FROM**

002	MAYORALTY		
041	OFFICE OF MGMT AND BUDGET-OTPS		
	Budget Realignment - OMB		-1,900,000
	<b>Subtotal for OFFICE OF MGMT AND BUDGET-OTPS</b>		<b>-1,900,000</b>
	<b>Subtotal for MAYORALTY</b>		<b>-1,900,000</b>
012	BOROUGH PRESIDENT - BROOKLYN		
001	PERSONAL SERVICES		
	PS to OTPS transfer		-400,000
	<b>Subtotal for PERSONAL SERVICES</b>		<b>-400,000</b>
	<b>Subtotal for BOROUGH PRESIDENT - BROOKLYN</b>		<b>-400,000</b>
013	BOROUGH PRESIDENT - QUEENS		
002	OTHER THAN PERSONAL SERVICES		
	OTPS to PS transfer		-330,000
	<b>Subtotal for OTHER THAN PERSONAL SERVICES</b>		<b>-330,000</b>
	<b>Subtotal for BOROUGH PRESIDENT - QUEENS</b>		<b>-330,000</b>
017	DEPARTMENT OF EMERGENCY MANAGEMENT		
001	PERSONAL SERVICES		
	Emergency Supply Stockpile		-650,000
	<b>Subtotal for PERSONAL SERVICES</b>		<b>-650,000</b>
002	OTHER THAN PERSONAL SERVICES		
	Asylum Seeker Savings		-54,984,871
	Asylum Seekers City Funding Realignment		-1,787,884
	City Service Corps		-22,876
	Emergency Supply Stockpile		650,000
	<b>Subtotal for OTHER THAN PERSONAL SERVICES</b>		<b>-56,145,631</b>
	<b>Subtotal for DEPARTMENT OF EMERGENCY MANAGEMENT</b>		<b>-56,795,631</b>
040	DEPARTMENT OF EDUCATION		
402	GE INSTR & SCH LEADERSHIP - OTPS		
	Department of Education		-5,000
	Department of Education - Community School District 30 - Queens		-5,000
	Department of Education - East Elmhurst Community School (30Q329)		5,000
	Department of Education - Edward R. Murrow High School (21K525)		5,000
	Department of Education - P.S. 5 Ellen Lurie (M005)		5,000
	Department of Education - Public School 110Q Tiffany School (24Q110)		10,000
	Department of Education - Yorkville East Middle School (02M177)		7,500

**FROM**

040	DEPARTMENT OF EDUCATION		
	Fund for the City of New York, Inc. - Cafeteria Culture Media & Arts - Public School 188M The Island School (01M188)		20,000
	Make: STEAM, Inc. - Middle School 582K (14K582)		7,500
	SONYC Transfer		-135,901,997
	<b>Subtotal for GE INSTR &amp; SCH LEADERSHIP - OTPS</b>		<b>-135,851,997</b>
408	UNIVERSAL PRE-K - OTPS		
	DOE to DOHMH transfer		-1,000,000
	DOE to HRA Transfer		-2,150,000
	<b>Subtotal for UNIVERSAL PRE-K - OTPS</b>		<b>-3,150,000</b>
436	SCHOOL FACILITIES - OTPS		
	American Rescue Plan State and Local Fiscal Recovery Funds Adjustment		-112,166,941
	American Rescue Plan State and Local Fiscal Recovery Funds Adjustment		-100,000,000
	Waste Containerization		4,000,000
	<b>Subtotal for SCHOOL FACILITIES - OTPS</b>		<b>-208,166,941</b>
	<b>Subtotal for DEPARTMENT OF EDUCATION</b>		<b>-347,168,938</b>
042	CITY UNIVERSITY OF NEW YORK		
002	COMMUNITY COLLEGE PS		
	DC37 CB		15,103,314
	IATSE L306 CB		64,666
	IBT L237 - Teamsters CB		1,781,914
	NYSNA CB		99,750
	SEIU L300 CB		79,960
	Tuition Adjustment		-50,000,000
	<b>Subtotal for COMMUNITY COLLEGE PS</b>		<b>-32,870,396</b>
	<b>Subtotal for CITY UNIVERSITY OF NEW YORK</b>		<b>-32,870,396</b>
056	POLICE DEPARTMENT		
100	OPERATIONS-OTPS		
	Police Department		-65,500
	Police Department - 45th Precinct - Public Safety and Domestic Violence Prevention Event		10,000
	Police Department - 49th Precinct - Public Safety and Domestic Violence Prevention Event		10,000
	Police Department - Security Cameras - Council District 15		-45,000
	<b>Subtotal for OPERATIONS-OTPS</b>		<b>-90,500</b>
	<b>Subtotal for POLICE DEPARTMENT</b>		<b>-90,500</b>
063	DEPARTMENT OF VETERANS' SERVICES		
002	OTHER THAN PERSONAL SERVICES		
	Department of Veterans' Services		-40,000
	Vietnam Veterans of America, Chapter 126 - New York City Veterans Day parade		-2,500

**FROM**

063	DEPARTMENT OF VETERANS' SERVICES		
	Subtotal for OTHER THAN PERSONAL SERVICES		-42,500
	Subtotal for DEPARTMENT OF VETERANS' SERVICES		-42,500
068	ADMIN FOR CHILDREN'S SERVICES		
008	JUVENILE JUSTICE - OTPS		
	City Service Corps		-22,876
	Subtotal for JUVENILE JUSTICE - OTPS		-22,876
	Subtotal for ADMIN FOR CHILDREN'S SERVICES		-22,876
069	DEPARTMENT OF SOCIAL SERVICES		
105	ADULT SERVICES - OTPS		
	Housing Works, Inc.		-150,000
	Subtotal for ADULT SERVICES - OTPS		-150,000
110	EMERGENCY FOOD - OTPS		
	Food Education Roadmap		-300,000
	Subtotal for EMERGENCY FOOD - OTPS		-300,000
111	FAIR FARES - OTPS		
	Fair Fares		-3,338,300
	Subtotal for FAIR FARES - OTPS		-3,338,300
210	EMERGENCY FOOD - PS		
	PS Adjustment		-66,290
	Subtotal for EMERGENCY FOOD - PS		-66,290
212	DOMESTIC VIOLENCE SERVICES - PS		
	PS Adjustment		-74,395
	Subtotal for DOMESTIC VIOLENCE SERVICES - PS		-74,395
	Subtotal for DEPARTMENT OF SOCIAL SERVICES		-3,928,985
071	DEPARTMENT OF HOMELESS SERVICES		
200	SHELTER INTAKE AND PROGRAM - OTPS		
	Asylum Seeker Savings		-216,565,937
	Subtotal for SHELTER INTAKE AND PROGRAM - OTPS		-216,565,937
	Subtotal for DEPARTMENT OF HOMELESS SERVICES		-216,565,937
073	BOARD OF CORRECTION		
001	PERSONAL SERVICES		
	Funding Reallocation		-158,000
	Subtotal for PERSONAL SERVICES		-158,000
	Subtotal for BOARD OF CORRECTION		-158,000

**FROM**

095	PENSION CONTRIBUTIONS	
001	CITY ACTUARIAL PENSIONS	
	FY25 Actuarial Audit Reversal	-279,352,845
	<b>Subtotal for CITY ACTUARIAL PENSIONS</b>	<b>-279,352,845</b>
	<b>Subtotal for PENSION CONTRIBUTIONS</b>	<b>-279,352,845</b>
098	MISCELLANEOUS	
001	RESERVE FOR COLLECTIVE BARGAINING	
	ADWA CB	-1,619,719
	COBA CB	-85,670,076
	Crane Operators CB	-100,975
	CUNY CB	-17,373,553
	Gasoline Roller Engineers CB	-6,000
	H+H CB	-18,651
	L1087 Radio Repair Mechanics CB	-2,214,816
	L3 Electrical Inspectors CB	-872,683
	LEEBA HSI CB	-1,924,061
	SWB Transfer to Misc	-120,282
	UPOA CB	-9,390,822
	<b>Subtotal for RESERVE FOR COLLECTIVE BARGAINING</b>	<b>-119,311,638</b>
002	CITYWIDE SAVINGS	
	OTPS Projected Savings	-126,000,000
	PS Projected Savings	-42,000,000
	<b>Subtotal for CITYWIDE SAVINGS</b>	<b>-168,000,000</b>
002	OTHER THAN PERSONAL SERVICES	
	CPSD Technical Adjustment	1,257,103
	EDC CPSD Studies	-1,625,000
	NYCHA CPSD Studies	-671,850
	<b>Subtotal for OTHER THAN PERSONAL SERVICES</b>	<b>-1,039,747</b>
	<b>Subtotal for MISCELLANEOUS</b>	<b>-288,351,385</b>
099	DEBT SERVICE	
001	FUNDED DEBT-W/O CONST LIMIT	
	GO Actual New Issuance	75,752,517
	GO Baseline Reconciliation	-2,880,144
	GO Debt Service Projection	-101,150,000
	GO Earnings on Bond Proceeds	-1,000,000
	GO Refunding Impact	-22,616,465
	GO Variable Rate Interest	12,750,000
	<b>Subtotal for FUNDED DEBT-W/O CONST LIMIT</b>	<b>-39,144,092</b>

**FROM**

099	DEBT SERVICE		
	006	NYC TRANSITIONAL FINANCE AUTHORITY	
		TFA Debt Service Retention	-102,694,481
		TFA Federal BAB Subsidy	-39,117,258
		<b>Subtotal for NYC TRANSITIONAL FINANCE AUTHORITY</b>	<b>-141,811,739</b>
		<b>Subtotal for DEBT SERVICE</b>	<b>-180,955,831</b>
102	CITY COUNCIL		
	001	COUNCIL MEMBERS	
		City Council	-800,000
		<b>Subtotal for COUNCIL MEMBERS</b>	<b>-800,000</b>
	200	OTPS CENTRAL STAFF	
		City Council	-1,000,000
		<b>Subtotal for OTPS CENTRAL STAFF</b>	<b>-1,000,000</b>
		<b>Subtotal for CITY COUNCIL</b>	<b>-1,800,000</b>
103	CITY CLERK		
	001	PERSONAL SERVICES	
		PS to OTPS Transfer	-1,100,000
		<b>Subtotal for PERSONAL SERVICES</b>	<b>-1,100,000</b>
		<b>Subtotal for CITY CLERK</b>	<b>-1,100,000</b>
126	DEPARTMENT OF CULTURAL AFFAIRS		
	003	CULTURAL PROGRAMS	
		Arts Business Collaborative, Inc.	-5,000
		Arts Business Collaborative, Inc. - ABC Help Desk - Council District 35	-5,000
		Ballet and Beyond NYC, Inc. - Summer Performing Arts Conservatory	5,000
		Brave New World Repertory Theatre, Inc. - Haitian Spring Celebration - Little Haiti	5,000
		BRIC Arts Media Brooklyn, Inc. - Council District 42	10,000
		BRIC Arts Media Brooklyn, Inc. - Council District 45	5,000
		BRIC Arts Media Brooklyn, Inc. - Public School 306K Ethan Allen (19K306)	20,000
		Brighton Ballet Theater Company, Inc. - Intermediate School 228K David A. Boody (21K228)	20,000
		Brooklyn Arts Council, Inc. - Council District 45	10,000
		Brooklyn Arts Council, Inc. - Public School 231K (75K231)	20,000
		Brooklyn Arts Council, Inc. - St Athansius School	20,000
		Brooklyn Arts Council, Inc. - Yeshiva of Flatbush	20,000
		Brooklyn Ballet, Inc. - Public School 251K Paerdegat (22K251)	10,000
		Brooklyn Ballet, Inc. - Public School 273K Wortman (19K273)	20,000
		Brooklyn Steppers, Inc., The - Council District 45	5,000
		Canvas Institute	-15,000
		Canvas Institute - Council District 49	-10,000

**FROM**

## 126 DEPARTMENT OF CULTURAL AFFAIRS

Canvas Institute - Intermediate School 72R (31R072)	-20,000
Canvas Institute - Public School 016R John J. Driscoll (31R016)	-20,000
Children's Museum of the Arts, Inc.	-8,000
Children's Museum of the Arts, Inc. - CMA Programming - Council District 10	-5,000
Children's Museum of the Arts, Inc. - Intermediate School 068K Isaac Bildersee (18K068)	-20,000
Children's Museum of the Arts, Inc. - Public School 069X Journey Prep School (08X069)	-20,000
Children's Museum of the Arts, Inc. - Public School 46Q (26Q046)	-20,000
Children's Museum of the Arts, Inc. - Public School 47M American Sign Language (02M347)	-20,000
Children's Museum of the Arts, Inc. - Renaissance Charter School	-20,000
Children's Museum of the Arts, Inc. - Residency at CityAs School	-20,000
City Island Historical Society - Council District 13	-10,000
Colonial Farmhouse Restoration Society of Bellerose, Inc. - Public School 253Q The Randolph Holder School for Social Justice (27Q253)	20,000
Dancewave, Inc. - Public School 244K Richard R. Green (18K244)	20,000
Dancewave, Inc. - Public School 326K (22K326)	20,000
Department of Cultural Affairs	-162,000
Entertainers for Education Alliance, Inc. - I Will Graduate Program	7,500
Federation of Italian American Organizations of Brooklyn, Ltd. - Public School 192K - The Magnet School for Math and Science (20K192)	20,000
Garibaldi-Meucci Museum	-10,000
Harlem Presents, Inc.	-10,000
Harmony Program - Public School 107X (08X107)	20,000
Ifetayo Cultural Arts Academy, Inc.	5,000
Intrepid Museum Foundation, Inc. - The SEEALL Academy (20K180)	20,000
Jazzmobile, Inc. - Summerfest Program - Council District 6	-5,000
Jewish Museum - Yeshiva of Flatbush	20,000
J'Ouvert City International, Inc. - Education & Cultural Activities	-5,000
Kan Cobra Tiger Alliance, Inc.	-25,000
Kan Cobra Tiger Alliance, Inc. - Community Events	-10,000
Kan Cobra Tiger Alliance, Inc. - Council District 41 & Mt. Ararat Senior Center	-35,000
Kan Cobra Tiger Alliance, Inc. - P.S. 197 John B. Busswurm (05M197)	-18,000
Notes in Motion, Inc. - Helen M. Marshall School (24Q330)	20,000
Reel Stories Teen Filmmaking, Inc.	5,000
Reel Stories Teen Filmmaking, Inc. - Franklin Delano Roosevelt High School (20K505)	20,000
Reel Stories Teen Filmmaking, Inc. - Public School 88X (09X088)	20,000
Universal Temple of the Arts, Inc.	28,000
Victory Music and Dance Company, Inc. - Council District 45	5,000
<b>Subtotal for CULTURAL PROGRAMS</b>	<b>-77,500</b>

**FROM**

126	DEPARTMENT OF CULTURAL AFFAIRS	
	022 OTHER CULTURAL INSTITUTIONS	
	Carnegie Hall Corporation, The	10,000
	Department of Cultural Affairs	-205,000
	Museum of Jewish Heritage - A Living Memorial to the Holocaust - Holocaust Education Program	5,000
	Realignment of FY25 Allocation.	-2,595,495
	Realignment of Supplemental Funding for CIGs	-926,269
	Subtotal for OTHER CULTURAL INSTITUTIONS	-3,711,764
	Subtotal for DEPARTMENT OF CULTURAL AFFAIRS	-3,789,264
213	OFFICE OF RACIAL EQUITY	
	002 OTPS - RACIAL EQUITY	
	Transfer for NYC Her Future Programs	-1,281,088
	Subtotal for OTPS - RACIAL EQUITY	-1,281,088
	Subtotal for OFFICE OF RACIAL EQUITY	-1,281,088
215	COMMISSION ON RACIAL EQUITY	
	001 PERSONAL SERVICES	
	Outreach for Community Equity Priorities	-210,000
	Subtotal for PERSONAL SERVICES	-210,000
	Subtotal for COMMISSION ON RACIAL EQUITY	-210,000
801	DEPARTMENT OF SMALL BUSINESS SERVICES	
	006 ECONOMIC DEVELOPMENT CORP.	
	EDC Founded by NYC Campaign	200,000
	Funding for EDC CPSD Studies	1,625,000
	Funding for EDC 's BRIC Local Match	200,000
	Funding for EDC's Fifth Avenue Master Plan	38,000
	Funding for EDC's Greenways Local Match	313,769
	Funding for EDC's Small Business Resource Network	1,500,000
	Reforecast of EDC's Hospital Loan Fund	-4,335,000
	Subtotal for ECONOMIC DEVELOPMENT CORP.	-458,231
	Subtotal for DEPARTMENT OF SMALL BUSINESS SERVICES	-458,231
806	HOUSING PRESERVATION AND DEVELOPMENT	
	009 OFFICE OF DEVELOPMENT OTPS	
	Association for Neighborhood & Housing Development, Inc. - Land Use Capacity-Building Initiative in CD 26	150,000
	Bronx Neighborhood Housing Services CDC, Inc., The - Housing Services - Council District 12	-5,000
	HomeFix Program Funding Swap	-2,891,000
	Neighborhood Initiatives Development Corporation (NIDC)	10,000

**FROM**

806	HOUSING PRESERVATION AND DEVELOPMENT	
	Tax Lien Sale Outreach	6,800
	<b>Subtotal for OFFICE OF DEVELOPMENT OTPS</b>	<b>-2,729,200</b>
014	EMERGENCY SHELTER OPERATIONS	
	Asylum Seeker Savings	-45,535,552
	<b>Subtotal for EMERGENCY SHELTER OPERATIONS</b>	<b>-45,535,552</b>
	<b>Subtotal for HOUSING PRESERVATION AND DEVELOPMENT</b>	<b>-48,264,752</b>
810	DEPARTMENT OF BUILDINGS	
001	AGENCYWIDE OPERATIONS - PS	
	Asylum Seekers City Funding Realignment	45,985
	Budget Realignment	-22,000,000
	Collective bargaining agreement for Electrical Inspectors.	518,522
	<b>Subtotal for AGENCYWIDE OPERATIONS - PS</b>	<b>-21,435,493</b>
005	SUSTAINABILITY PERSONAL SERVICES	
	Budget Realignment	-2,000,000
	LL97 Attorneys	761,500
	<b>Subtotal for SUSTAINABILITY PERSONAL SERVICES</b>	<b>-1,238,500</b>
	<b>Subtotal for DEPARTMENT OF BUILDINGS</b>	<b>-22,673,993</b>
816	DEPARTMENT OF HEALTH AND MENTAL HYGIENE	
118	MENTAL HYGIENE MANAGEMENT SERVICES- OTPS	
	DOHMH CUNY Transfer	-102,781
	OCMH EASE Transfer	-155,610
	<b>Subtotal for MENTAL HYGIENE MANAGEMENT SERVICES- OTPS</b>	<b>-258,391</b>
	<b>Subtotal for DEPARTMENT OF HEALTH AND MENTAL HYGIENE</b>	<b>-258,391</b>
819	HEALTH AND HOSPITALS CORP	
001	LUMP SUM	
	American Rescue Plan State and Local Fiscal Recovery Funds adjustment	72,166,941
	Asylum Seeker Savings	-119,214,310
	Asylum Seekers City Funding Realignment	-4,017,962
	Bellevue OTxHU	4,500,000
	H+H L1087 Radio Repair Mechanics CB.	18,651
	<b>Subtotal for LUMP SUM</b>	<b>-46,546,680</b>
	<b>Subtotal for HEALTH AND HOSPITALS CORP</b>	<b>-46,546,680</b>
827	DEPARTMENT OF SANITATION	
102	CLEANING & COLLECTION	
	Department of Sanitation	-20,000
	Department of Sanitation - Council District 41	50,000



**FROM**

827	DEPARTMENT OF SANITATION		
	Department of Sanitation - Litter Baskets - Council District 36		-21,250
	Department of Sanitation - Litter Patrol - Council District 46		15,000
	Department of Sanitation - Sanitation in District 34		20,000
	Department of Sanitation - Supplemental Clean up Services - Council District 15		45,000
	Department of Sanitation - Supplemental Cleaning Services - Council District 28		15,000
	PS Realignment		-26,277,892
	<b>Subtotal for CLEANING &amp; COLLECTION</b>		<b>-26,174,142</b>
	<b>Subtotal for DEPARTMENT OF SANITATION</b>		<b>-26,174,142</b>
836	DEPARTMENT OF FINANCE		
001	ADMINISTRATION & PLANNING		
	Asylum Seekers City Funding Realignment		20,953
	MOCEJ Transfer		-113,000
	<b>Subtotal for ADMINISTRATION &amp; PLANNING</b>		<b>-92,047</b>
003	PROPERTY		
	PS to OTPS Swing for Property Tax Assessment (PTS) and Business Tax System (BTS)		-1,000,000
	<b>Subtotal for PROPERTY</b>		<b>-1,000,000</b>
004	AUDIT		
	PS to OTPS Swing for Property Tax Assessment (PTS) and Business Tax System (BTS)		-5,496,833
	<b>Subtotal for AUDIT</b>		<b>-5,496,833</b>
005	LEGAL		
	PS to OTPS Swing for Property Tax Assessment (PTS) and Business Tax System (BTS)		-500,000
	<b>Subtotal for LEGAL</b>		<b>-500,000</b>
007	PARKING VIOLATIONS BUREAU		
	PS to OTPS Swing for Property Tax Assessment (PTS) and Business Tax System (BTS)		-1,000,000
	<b>Subtotal for PARKING VIOLATIONS BUREAU</b>		<b>-1,000,000</b>
044	AUDIT-OTPS		
	Budget Realignment		-16,219
	<b>Subtotal for AUDIT-OTPS</b>		<b>-16,219</b>
077	PARKING VIOLATIONS BUREAU OTPS		
	Budget Realignment		-1,040
	<b>Subtotal for PARKING VIOLATIONS BUREAU OTPS</b>		<b>-1,040</b>
	<b>Subtotal for DEPARTMENT OF FINANCE</b>		<b>-8,106,139</b>
841	DEPARTMENT OF TRANSPORTATION		
013	OTPS-TRANSIT OPERATIONS		
	Dining Out		-1,044,339
	Staten Island Ferry Grant Adjustment		-14,138,393

**FROM**

841	DEPARTMENT OF TRANSPORTATION		
	Subtotal for OTPS-TRANSIT OPERATIONS		-15,182,732
014	OTPS-TRAFFIC OPERATIONS		
	CPSD Technical Adjustment		-1,257,103
	Funding for EDC's Fifth Avenue Master Plan		-38,000
	Subtotal for OTPS-TRAFFIC OPERATIONS		-1,295,103
	Subtotal for DEPARTMENT OF TRANSPORTATION		-16,477,835
856	DEPARTMENT OF CITYWIDE ADMIN SERVICE		
002	HUMAN CAPITAL		
	City Service Corps- DCAS		-22,876
	Subtotal for HUMAN CAPITAL		-22,876
790	ENERGY MANAGEMENT - OTPS		
	Energy Management Transfer		-6,925,275
	Subtotal for ENERGY MANAGEMENT - OTPS		-6,925,275
	Subtotal for DEPARTMENT OF CITYWIDE ADMIN SERVICE		-6,948,151
858	DEPARTMENT OF INFO TECH & TELECOMM		
001	TECHNOLOGY SERVICES - PS		
	PS to OTPS funding transfer.		-207,000
	Subtotal for TECHNOLOGY SERVICES - PS		-207,000
	Subtotal for DEPARTMENT OF INFO TECH & TELECOMM		-207,000
860	DEPARTMENT OF RECORDS & INFORMATION SVS		
200	OTHER THAN PERSONAL SERVICES		
	City Service Corps		-68,627
	Subtotal for OTHER THAN PERSONAL SERVICES		-68,627
	Subtotal for DEPARTMENT OF RECORDS & INFORMATION SVS		-68,627
866	DEPT OF CONSUMER & WORKER PROTECTION		
003	OTHER THAN PERSONAL SERVICE		
	City Service Corps		-45,751
	Subtotal for OTHER THAN PERSONAL SERVICE		-45,751
	Subtotal for DEPT OF CONSUMER & WORKER PROTECTION		-45,751
942	PUBLIC ADMINISTRATOR-BRONX COUNTY		
001	PERSONAL SERVICES		
	Funding Adjustment		-20,000
	Subtotal for PERSONAL SERVICES		-20,000
	Subtotal for PUBLIC ADMINISTRATOR-BRONX COUNTY		-20,000
			-1,593,363,868

**TO**

002	MAYORALTY	
040	OFFICE OF MGMT AND BUDGET-PS	
	Budget Realignment - OMB	1,900,000
	<b>Subtotal for OFFICE OF MGMT AND BUDGET-PS</b>	<b>1,900,000</b>
090	MAYOR'S OFFICE OF CONTRACT SERVICES - PS	
	OMWBE Staffing - MOCS	165,000
	Payment Monitoring Task Force - MOCS	212,500
	<b>Subtotal for MAYOR'S OFFICE OF CONTRACT SERVICES - PS</b>	<b>377,500</b>
091	MAYOR'S OFFICE OF CONTRACT SERVICES-OTPS	
	Quality Assurance Consultant for PASSPort - MOCS	500,000
	Vendor Financials Training Consultants - MOCS	125,000
	<b>Subtotal for MAYOR'S OFFICE OF CONTRACT SERVICES-OTPS</b>	<b>625,000</b>
380	OFFICE OF OPERATIONS-PS	
	OEO Funding Adjustment - Mayor's Office	15,685
	<b>Subtotal for OFFICE OF OPERATIONS-PS</b>	<b>15,685</b>
	<b>Subtotal for MAYORALTY</b>	<b>2,918,185</b>
003	BOARD OF ELECTIONS	
002	OTHER THAN PERSONAL SERVICES	
	FY25 Election Funding	37,057,670
	<b>Subtotal for OTHER THAN PERSONAL SERVICES</b>	<b>37,057,670</b>
	<b>Subtotal for BOARD OF ELECTIONS</b>	<b>37,057,670</b>
010	BOROUGH PRESIDENT - MANHATTAN	
002	OTHER THAN PERSONAL SERVICES	
	Borough President-Manhattan	5,000
	<b>Subtotal for OTHER THAN PERSONAL SERVICES</b>	<b>5,000</b>
	<b>Subtotal for BOROUGH PRESIDENT - MANHATTAN</b>	<b>5,000</b>
012	BOROUGH PRESIDENT - BROOKLYN	
002	OTHER THAN PERSONAL SERVICES	
	PS to OTPS transfer	400,000
	<b>Subtotal for OTHER THAN PERSONAL SERVICES</b>	<b>400,000</b>
	<b>Subtotal for BOROUGH PRESIDENT - BROOKLYN</b>	<b>400,000</b>
013	BOROUGH PRESIDENT - QUEENS	
001	PERSONAL SERVICES	
	OTPS to PS transfer	330,000
	<b>Subtotal for PERSONAL SERVICES</b>	<b>330,000</b>
	<b>Subtotal for BOROUGH PRESIDENT - QUEENS</b>	<b>330,000</b>

**TO**

025	LAW DEPARTMENT		
001	PERSONAL SERVICES		
	Asylum Seekers City Funding Realignment		2,752
	<b>Subtotal for PERSONAL SERVICES</b>		<b>2,752</b>
002	OTHER THAN PERSONAL SERVICES		
	Case Specific Needs		10,000,000
	<b>Subtotal for OTHER THAN PERSONAL SERVICES</b>		<b>10,000,000</b>
	<b>Subtotal for LAW DEPARTMENT</b>		<b>10,002,752</b>
030	DEPARTMENT OF CITY PLANNING		
002	OTHER THAN PERSONAL SERVICES		
	Coding it Forward Tech Fellows		50,000
	Environmental Studies		5,913,551
	<b>Subtotal for OTHER THAN PERSONAL SERVICES</b>		<b>5,963,551</b>
	<b>Subtotal for DEPARTMENT OF CITY PLANNING</b>		<b>5,963,551</b>
037	NEW YORK PUBLIC LIBRARY		
006	SYSTEMWIDE SERVICES		
	New York Public Library		102,000
	<b>Subtotal for SYSTEMWIDE SERVICES</b>		<b>102,000</b>
	<b>Subtotal for NEW YORK PUBLIC LIBRARY</b>		<b>102,000</b>
039	QUEENS BOROUGH PUBLIC LIBRARY		
001	LUMP SUM		
	Queens Borough Public Library		100,000
	<b>Subtotal for LUMP SUM</b>		<b>100,000</b>
	<b>Subtotal for QUEENS BOROUGH PUBLIC LIBRARY</b>		<b>100,000</b>
040	DEPARTMENT OF EDUCATION		
401	GE INSTR & SCH LEADERSHIP - PS		
	American Rescue Plan State and Local Fiscal Recovery Funds Adjustment		100,000,000
	<b>Subtotal for GE INSTR &amp; SCH LEADERSHIP - PS</b>		<b>100,000,000</b>
415	SCHOOL SUPPORT ORGANIZATION		
	LV Order		2,758,289
	<b>Subtotal for SCHOOL SUPPORT ORGANIZATION</b>		<b>2,758,289</b>
416	SCHOOL SUPPORT ORGANIZATION OTPS		
	LV Order		19,200
	<b>Subtotal for SCHOOL SUPPORT ORGANIZATION OTPS</b>		<b>19,200</b>
424	SE INSTRUCTIONAL SUPPORT - OTPS		
	LV Order		31,433,261
	Maintain Nurses Funding		65,000,000
	<b>Subtotal for SE INSTRUCTIONAL SUPPORT - OTPS</b>		<b>96,433,261</b>

**TO**

040	DEPARTMENT OF EDUCATION	
435	SCHOOL FACILITIES - PS	
	Collective Bargaining: L1087 Radio Repair Mechanics	204,828
	<b>Subtotal for SCHOOL FACILITIES - PS</b>	<b>204,828</b>
440	SCHOOL FOOD SERVICES - OTPS	
	Food Education Roadmap	300,000
	<b>Subtotal for SCHOOL FOOD SERVICES - OTPS</b>	<b>300,000</b>
453	CENTRAL ADMINISTRATION - PS	
	LV Order	3,194,707
	<b>Subtotal for CENTRAL ADMINISTRATION - PS</b>	<b>3,194,707</b>
454	CENTRAL ADMINISTRATION - OTPS	
	Her Future Transfer	300,000
	LV Order	11,748,460
	Maintain Technology Funding	80,000,000
	Special Commissioner of Investigation	275,000
	<b>Subtotal for CENTRAL ADMINISTRATION - OTPS</b>	<b>92,323,460</b>
461	FRINGE BENEFITS - PS	
	Collective Bargaining: L1087 Radio Repair Mechanics	14,884
	LV Order	2,621,700
	<b>Subtotal for FRINGE BENEFITS - PS</b>	<b>2,636,584</b>
472	CONTRACT SCHOOLS/FOSTER/CH 683 PMTS	
	Carter Cases	159,000,000
	<b>Subtotal for CONTRACT SCHOOLS/FOSTER/CH 683 PMTS</b>	<b>159,000,000</b>
	<b>Subtotal for DEPARTMENT OF EDUCATION</b>	<b>456,870,329</b>
042	CITY UNIVERSITY OF NEW YORK	
001	COMMUNITY COLLEGE-OTPS	
	City University of New York	-26,758
	City University of New York - BCC Food Pantry	5,000
	City University of New York - Borough of Manhattan Community College	50,000
	City University of New York - Bronx Community College	100,000
	City University of New York - Brooklyn College	40,000
	City University of New York - City College of Technology	100,000
	City University of New York - CUNY School of Law Justice & Auxiliary Services Corporation - City Counseling Program	-5,000
	City University of New York - CUNY School of Law Justice & Auxiliary Services Corporation - Community Legal Counseling Program	-11,000
	City University of New York - CUNY School of Law Justice & Auxiliary Services Corporation - Council District 45	1,000
	City University of New York - CUNY Social Worker Fellows	500,000
	City University of New York - La Guardia Community College	322,903
	City University of New York - Medgar Evers	75,000
	City University of New York - Queens College - After-School Program	-10,000

**TO****042 CITY UNIVERSITY OF NEW YORK**

City University of New York - Queens College, Knights Table Pantry	10,853
City University of New York - Queens Community College - Kupferberg Holocaust Center	5,000
City University of New York - Queensborough Auxiliary Enterprise Association., Inc. - Northeastern Towers	-35,000
City University of New York - Queensborough Community College - Senior Loyalty Program **	-50,000
City University of New York - Queensborough Community College Auxiliary Enterprise Association, Inc.	-90,900
City University of New York - Queensborough Community College Auxiliary Enterprise Association, Inc. - Public School 280Q (30Q280)	-20,000
City University of New York - Queensborough Community College, Lucille A. Bova Food Pantry	6,000
City University of New York - Queensborough Performing Arts Center	-20,000
City University of New York - Queensborough Performing Arts Center - Senior Loyalty Program	-16,000
City University of New York - Queensborough Performing Arts Center Concerts	-7,500
DOHMH CUNY Transfer	306,463
MOERJ Health Career Connect	100,000
<b>Subtotal for COMMUNITY COLLEGE-OTPS</b>	<b>1,330,061</b>

**004 HUNTER SCHOOLS-PS**

DC37 CB	243,949
<b>Subtotal for HUNTER SCHOOLS-PS</b>	<b>243,949</b>
<b>Subtotal for CITY UNIVERSITY OF NEW YORK</b>	<b>1,574,010</b>

**056 POLICE DEPARTMENT****001 OPERATIONS**

L1087 Radio Repair Mechanics Collective Bargaining Adjustment	178,503
<b>Subtotal for OPERATIONS</b>	<b>178,503</b>

**010 PATROL - PS**

Restoration of FY25 Uniformed Academy Classes	134,722,269
<b>Subtotal for PATROL - PS</b>	<b>134,722,269</b>

**016 COMMUNICATIONS - PS**

L1087 Radio Repair Mechanics Collective Bargaining Adjustment	1,161,727
<b>Subtotal for COMMUNICATIONS - PS</b>	<b>1,161,727</b>

**400 ADMINISTRATION-OTPS**

Restoration of FY25 Uniformed Academy Classes	4,747,686
<b>Subtotal for ADMINISTRATION-OTPS</b>	<b>4,747,686</b>
<b>Subtotal for POLICE DEPARTMENT</b>	<b>140,810,185</b>

**057 FIRE DEPARTMENT****001 EXECUTIVE ADMINISTRATIVE**

L1087 Radio Repair Mechanics Collective Bargaining Adjustment	572,451
<b>Subtotal for EXECUTIVE ADMINISTRATIVE</b>	<b>572,451</b>

**TO**

057	FIRE DEPARTMENT		
002	FIRE EXTING AND EMERG RESP		
	Asylum Seekers City Funding Realignment		144,673
	<b>Subtotal for FIRE EXTING AND EMERG RESP</b>		<b>144,673</b>
004	FIRE PREVENTION		
	Asylum Seekers City Funding Realignment		922
	L3 Electrical Inspectors Collective Bargaining Adjustment		354,161
	<b>Subtotal for FIRE PREVENTION</b>		<b>355,083</b>
005	EXECUTIVE ADMIN-OTPS		
	Lease Funding Adjustment		257,290
	Oceanic Hook and Ladder Co. No. 1, Inc.		20,000
	<b>Subtotal for EXECUTIVE ADMIN-OTPS</b>		<b>277,290</b>
	<b>Subtotal for FIRE DEPARTMENT</b>		<b>1,349,497</b>
068	ADMIN FOR CHILDREN'S SERVICES		
006	CHILD WELFARE-OTPS		
	St. Vincent's Services, Inc.		93,000
	Youth Mentoring Program		150,000
	<b>Subtotal for CHILD WELFARE-OTPS</b>		<b>243,000</b>
	<b>Subtotal for ADMIN FOR CHILDREN'S SERVICES</b>		<b>243,000</b>
069	DEPARTMENT OF SOCIAL SERVICES		
101	ADMINISTRATION-OTPS		
	CEC Funding Adjustment		20,634
	Mayor's Office of Immigrant Affairs		-274,665
	MOIA Adult Literacy		1,500,000
	OEO Funding Adjustment		-65,685
	YMI Funding Adjustment		-50,000
	<b>Subtotal for ADMINISTRATION-OTPS</b>		<b>1,130,284</b>
103	PUBLIC ASSISTANCE - OTPS		
	Cash Assistance Re-estimate		393,338,058
	City Service Corps (PEU)		-22,876
	DOE to HRA Transfer		2,150,000
	<b>Subtotal for PUBLIC ASSISTANCE - OTPS</b>		<b>395,465,182</b>
107	LEGAL SERVICES - OTPS		
	Bronx Defenders, The		50,000
	Communities Resist, Inc. - Legal Clinics - Council District 26		11,000
	Department of Social Services		443,000
	Legal Aid Society - Council District 1		5,000
	<b>Subtotal for LEGAL SERVICES - OTPS</b>		<b>509,000</b>

**TO**

069	DEPARTMENT OF SOCIAL SERVICES	
112	DOMESTIC VIOLENCE SERVICES - OTPS	
	Archdiocese of New York Drug Abuse Prevention Program/ADAPP - Council District 13	5,000
	Astor Services for Children & Families	5,000
	Department of Social Services	20,000
	Family Legal Care, Inc. - Council District 13	10,000
	Metropolitan New York Coordinating Council on Jewish Poverty, Inc. - Council District 13	10,000
	<b>Subtotal for DOMESTIC VIOLENCE SERVICES - OTPS</b>	<b>50,000</b>
201	ADMINISTRATION	
	PS Adjustment	140,685
	<b>Subtotal for ADMINISTRATION</b>	<b>140,685</b>
211	FAIR FARES - PS	
	Fair Fares	3,338,300
	<b>Subtotal for FAIR FARES - PS</b>	<b>3,338,300</b>
	<b>Subtotal for DEPARTMENT OF SOCIAL SERVICES</b>	<b>400,633,451</b>
072	DEPARTMENT OF CORRECTION	
001	ADMINISTRATION	
	ADWA Bargaining Adjustment	16,634
	COBA Bargaining Adjustment	3,261,099
	DOC to MOCJ Transfer	-65,000
	<b>Subtotal for ADMINISTRATION</b>	<b>3,212,733</b>
002	OPERATIONS	
	ADWA Bargaining Adjustment	66,538
	Bellevue OTxHU	1,155,633
	COBA Bargaining Adjustment	23,729,444
	<b>Subtotal for OPERATIONS</b>	<b>24,951,615</b>
003	OPERATIONS - OTPS	
	Bellevue OTxHU	1,000,000
	COBA Bargaining Adjustment	200,529
	<b>Subtotal for OPERATIONS - OTPS</b>	<b>1,200,529</b>
005	NYC DOC JAIL OPERATIONS - PS	
	ADWA Bargaining Adjustment	1,528,230
	COBA Bargaining Adjustment	54,885,671
	L1087 Radio Repair Mechanic Bargaining Adjustment	16,244
	<b>Subtotal for NYC DOC JAIL OPERATIONS - PS</b>	<b>56,430,145</b>
006	NYC DOC HEALTH AND PROGRAMS - PS	
	COBA Bargaining Adjustment	479,828
	<b>Subtotal for NYC DOC HEALTH AND PROGRAMS - PS</b>	<b>479,828</b>



**TO**

072	DEPARTMENT OF CORRECTION		
008	NYC DOC HEALTH AND PROGRAMS - OTPS		
	Programming Procurement		4,694,185
	<b>Subtotal for NYC DOC HEALTH AND PROGRAMS - OTPS</b>		<b>4,694,185</b>
009	NYC DOC TRANSPORTATION PS		
	ADWA Bargaining Adjustment		8,317
	COBA Bargaining Adjustment		3,113,505
	<b>Subtotal for NYC DOC TRANSPORTATION PS</b>		<b>3,121,822</b>
	<b>Subtotal for DEPARTMENT OF CORRECTION</b>		<b>94,090,857</b>
073	BOARD OF CORRECTION		
002	OTHER THAN PERSONAL SERVICE		
	Funding Reallocation		158,000
	<b>Subtotal for OTHER THAN PERSONAL SERVICE</b>		<b>158,000</b>
	<b>Subtotal for BOARD OF CORRECTION</b>		<b>158,000</b>
098	MISCELLANEOUS		
003	FRINGE BENEFITS		
	Fringe Grant Adjustment		-1,500,000
	Fringe Headcount Adjustment		4,067,661
	SWB Transfer from Labor		120,282
	<b>Subtotal for FRINGE BENEFITS</b>		<b>2,687,943</b>
	<b>Subtotal for MISCELLANEOUS</b>		<b>2,687,943</b>
099	DEBT SERVICE		
004	BUDGET STABILIZATION ACCOUNT		
	Adjustment		-5,050,000
	Debt Service Prepayment		95,653,692
	<b>Subtotal for BUDGET STABILIZATION ACCOUNT</b>		<b>90,603,692</b>
	<b>Subtotal for DEBT SERVICE</b>		<b>90,603,692</b>
102	CITY COUNCIL		
100	OTPS COUNCIL MEMBERS		
	City Council		1,800,000
	<b>Subtotal for OTPS COUNCIL MEMBERS</b>		<b>1,800,000</b>
	<b>Subtotal for CITY COUNCIL</b>		<b>1,800,000</b>
103	CITY CLERK		
002	OTHER THAN PERSONAL SERVICES		
	PS to OTPS Transfer		1,100,000
	<b>Subtotal for OTHER THAN PERSONAL SERVICES</b>		<b>1,100,000</b>

**TO**

103	CITY CLERK		
	Subtotal for CITY CLERK		1,100,000
125	DEPARTMENT FOR THE AGING		
003	OUT-OF-HOME SERVICES		
	Bartlett Foundation, The - Council District 31		15,000
	Bergen Basin Community Development Corporation d/b/a Millennium Development		500,000
	Brooklyn Arts Council, Inc. - Council District 45		-10,000
	Citizens Committee for New York City, Inc. - Non-Profit Grant Assistance District 43		-5,000
	Department for the Aging		-12,600
	Encore Community Services		350,000
	Fort Greene Council, Inc. - Mt. Ararat Senior Center		10,000
	Fort Greene Council, Inc. - Seth Low Senior Club		10,000
	Funding for Senior Centers		95,932
	Jewish Association for Services for the Aged (JASA) - RNA House NORC		5,000
	Mount Ollie Baptist Church, Inc.		10,000
	Palante Harlem, Inc. - Bodega Fridays Food Pantry & Older Adults Services - Council District 9		10,000
	Variety Boys and Girls Club of Queens, Inc. - Northeastern Towers - Council District 28		35,000
	Subtotal for OUT-OF-HOME SERVICES		1,013,332
	Subtotal for DEPARTMENT FOR THE AGING		1,013,332
126	DEPARTMENT OF CULTURAL AFFAIRS		
002	OFFICE OF COMMISSIONER - OTPS		
	Cultural Condo Plaza Charges		38,000
	Subtotal for OFFICE OF COMMISSIONER - OTPS		38,000
004	METROPOLITAN MUSEUM OF ART		
	Realignment of FY25 Allocation.		363,569
	Subtotal for METROPOLITAN MUSEUM OF ART		363,569
005	NY BOTANICAL GARDEN		
	New York Botanical Garden - Council District 11		10,000
	Realignment of FY25 Allocation.		276,477
	Subtotal for NY BOTANICAL GARDEN		286,477
006	AMER MUSEUM NATURAL HISTORY		
	Realignment of FY25 Allocation.		396,000
	Subtotal for AMER MUSEUM NATURAL HISTORY		396,000
007	THE WILDLIFE CONSERVATION SOC.		
	Department of Cultural Affairs		-40,000
	Realignment of FY25 Allocation.		355,432
	Subtotal for THE WILDLIFE CONSERVATION SOC.		315,432

**TO**

## 126 DEPARTMENT OF CULTURAL AFFAIRS

## 008 BROOKLYN MUSEUM

Brooklyn Museum 50,000  
Realignment of FY25 Allocation. 339,777

**Subtotal for BROOKLYN MUSEUM 389,777**

## 009 BKLYN CHILDREN'S MUSEUM

Brooklyn Children's Museum Corporation 15,000  
Realignment of FY25 Allocation. 99,637  
Realignment of Supplemental Funding for CIGs 40,000

**Subtotal for BKLYN CHILDREN'S MUSEUM 154,637**

## 010 BROOKLYN BOTANIC GARDEN

Brooklyn Botanic Garden Corporation - Community Greening Programs - District 35 10,000  
Brooklyn Botanic Garden Corporation - Council District 40 5,000  
Realignment of FY25 Allocation. 181,351  
Realignment of Supplemental Funding for CIGs 299,228

**Subtotal for BROOKLYN BOTANIC GARDEN 495,579**

## 011 QUEENS BOTANICAL GARDEN

Realignment of FY25 Allocation. 50,613  
Realignment of Supplemental Funding for CIGs 40,000

**Subtotal for QUEENS BOTANICAL GARDEN 90,613**

## 012 NY HALL OF SCIENCE

Realignment of FY25 Allocation. 68,611

**Subtotal for NY HALL OF SCIENCE 68,611**

## 013 SI INSTITUTE ARTS &amp; SCIENCES

Realignment of FY25 Allocation. 34,816  
Realignment of Supplemental Funding for CIGs 40,000

**Subtotal for SI INSTITUTE ARTS & SCIENCES 74,816**

## 014 S.I. ZOOLOGICAL SOCIETY

Realignment of FY25 Allocation. 70,026  
Realignment of Supplemental Funding for CIGs 100,000

**Subtotal for S.I. ZOOLOGICAL SOCIETY 170,026**

## 015 S I HISTORICAL SOCIETY

Realignment of FY25 Allocation. 26,713  
Realignment of Supplemental Funding for CIGs 100,000

**Subtotal for S I HISTORICAL SOCIETY 126,713**

## 016 MUSEUM OF THE CITY OF NY

Realignment of FY25 Allocation. 61,616  
Realignment of Supplemental Funding for CIGs 40,000

**Subtotal for MUSEUM OF THE CITY OF NY 101,616**

## 017 WAVE HILL

Realignment of FY25 Allocation. 64,591

**TO**

126	DEPARTMENT OF CULTURAL AFFAIRS	
	Realignment of Supplemental Funding for CIGs	40,000
	<b>Subtotal for WAVE HILL</b>	<b>104,591</b>
019	BROOKLYN ACADEMY OF MUSIC	
	Realignment of FY25 Allocation.	98,440
	<b>Subtotal for BROOKLYN ACADEMY OF MUSIC</b>	<b>98,440</b>
020	SNUG HARBOR CULTURAL CENTER	
	Realignment of FY25 Allocation.	55,719
	Realignment of Supplemental Funding for CIGs	151,000
	<b>Subtotal for SNUG HARBOR CULTURAL CENTER</b>	<b>206,719</b>
021	STUDIO MUSEUM IN HARLEM	
	Realignment of FY25 Allocation.	23,523
	Realignment of Supplemental Funding for CIGs	73,394
	<b>Subtotal for STUDIO MUSEUM IN HARLEM</b>	<b>96,917</b>
024	N.Y.SHAKESPEARE FESTIVAL	
	Realignment of FY25 Allocation.	28,584
	Realignment of Supplemental Funding for CIGs	2,647
	<b>Subtotal for N.Y.SHAKESPEARE FESTIVAL</b>	<b>31,231</b>
	<b>Subtotal for DEPARTMENT OF CULTURAL AFFAIRS</b>	<b>3,609,764</b>
127	FINANCIAL INFORMATION SERVICE AGENCY	
001	PERSONAL SERVICES	
	Asylum Seekers City Funding Realignment	21,458
	<b>Subtotal for PERSONAL SERVICES</b>	<b>21,458</b>
	<b>Subtotal for FINANCIAL INFORMATION SERVICE AGENCY</b>	<b>21,458</b>
128	OFFICE OF CRIMINAL JUSTICE	
001	OFFICE OF CRIMINAL JUSTICE - PS	
	DOC to MOCJ Transfer	65,000
	<b>Subtotal for OFFICE OF CRIMINAL JUSTICE - PS</b>	<b>65,000</b>
002	OFFICE OF CRIMINAL JUSTICE - OTPS	
	MOCJ Information Technology	76,000
	<b>Subtotal for OFFICE OF CRIMINAL JUSTICE - OTPS</b>	<b>76,000</b>
004	OFFICE OF SPECIAL ENFORCEMENT - OTPS	
	OSE Information Technology	116,000
	<b>Subtotal for OFFICE OF SPECIAL ENFORCEMENT - OTPS</b>	<b>116,000</b>
	<b>Subtotal for OFFICE OF CRIMINAL JUSTICE</b>	<b>257,000</b>
131	OFFICE OF PAYROLL ADMINISTRATION	
100	PERSONAL SERVICE	
	Asylum Seekers City Funding Realignment	8,078

**TO**

131	OFFICE OF PAYROLL ADMINISTRATION	
	Subtotal for PERSONAL SERVICE	8,078
200	OTHER THAN PERSONAL SERVICE	
	Transit Benefit Contract	277,893
	Subtotal for OTHER THAN PERSONAL SERVICE	277,893
	Subtotal for OFFICE OF PAYROLL ADMINISTRATION	285,971
132	INDEPENDENT BUDGET OFFICE	
002	OTHER THAN PERSONAL SERVICE	
	Mandated Adjustment	156,660
	Subtotal for OTHER THAN PERSONAL SERVICE	156,660
	Subtotal for INDEPENDENT BUDGET OFFICE	156,660
215	COMMISSION ON RACIAL EQUITY	
002	OTHER THAN PERSONAL SERVICES	
	Board of Commissioners Reimbursement	93,000
	Community Organizing and Engagement	660,000
	Outreach for Community Equity Priorities	210,000
	Subtotal for OTHER THAN PERSONAL SERVICES	963,000
	Subtotal for COMMISSION ON RACIAL EQUITY	963,000
260	DEPARTMENT OF YOUTH & COMMUNITY DEV	
002	EXECUTIVE AND ADMINISTRATIVE MGMT PS	
	Asylum Seekers City Funding Realignment	2,956
	Subtotal for EXECUTIVE AND ADMINISTRATIVE MGMT PS	2,956
005	COMMUNITY DEVELOPMENT OTPS	
	African Communities Together, Inc. - Council District 9	-5,000
	Albanian-American Association of Ulqin, Inc. - Community Engagement	-23,000
	Arab American Association of New York, Inc.	5,000
	Arab American Association of New York, Inc. - Council District 47	20,000
	Ariva, Inc. - Council District 18	5,000
	ArtBridge Projects, Inc. - Community-Engaged Public Art Installations in District 34	20,000
	Arts Business Collaborative, Inc.	5,000
	Arts Business Collaborative, Inc. - ABC Help Desk - Council District 35	5,000
	Asylum Seekers City Funding Realignment	902,700
	BHALO, Inc. - Winter Festival - Council District 27	20,000
	BioBus, Inc. - Council District 16	15,000
	Brave New World Repertory Theatre, Inc. - Haitian Spring Celebration - Little Haiti	-5,000
	Brooklyn Alliance, Inc. - Council District 45	-15,000
	Brooklyn Botanic Garden Corporation - Community Greening Programs - District 35	-10,000
	Brooklyn Botanic Garden Corporation - Council District 40	-5,000

260 DEPARTMENT OF YOUTH & COMMUNITY DEV

Campaign Against Hunger, Inc., The - Council District 31	-10,000
Canvas Institute	15,000
Canvas Institute - Council District 49	10,000
Cardinal McCloskey School and Home for Children - Bronx Drop-In Center for Homeless & Runaway Youth	-5,871
Catholic Charities Community Services, Archdiocese of New York	500,000
Central Fulton Street District Management Association, Inc. - A Clean FAB FULTON	-35,000
Citizens Committee for New York City, Inc. - Council District 16	20,000
Citizens Committee for New York City, Inc. - Council District 43	5,000
City Island Historical Society - Council District 13	10,000
Claremont Neighborhood Centers, Inc. - Council District 16 - Council District 16	5,000
Community Concerns Network, Inc. - Immigration Education & Outreach Initiative	20,000
Creative Jazz Organization, Inc. - Council District 27	5,000
Crenulated Company, Ltd., The d/b/a New Settlement Apartments - Council District 16	4,000
Crown Heights Jewish Community Council, Inc. - Council District 41	20,000
Department of Youth and Community Development	-798,933
Department of Youth and Community Development - Council District 26	-16,000
Douglaston and Little Neck Historical Society - Douglaston Village Plaza	-20,000
East Side House, Inc. - Council District 15	5,000
Fund for the City of New York, Inc. - Cafeteria Culture Media & Arts - Public School 188M The Island School (01M188)	-20,000
Garibaldi-Meucci Museum	10,000
Good Shepherd Services - 46th, 50th & 52nd Precinct Community Councils - Cure Violence	1,000
Grace Granting Resources and Community Enrichment, Inc.	-5,000
Greater Ridgewood Restoration Corporation - Starr Street & Grover Cleveland Playground Yoga in District 34	-10,000
Greek American Educational Public Information System, Inc.	-10,000
Harlem Grown, Inc.	20,000
Hispanic Federation, Inc.	250,000
Jazzmobile, Inc. - Summerfest Program - Council District 6	5,000
Jewish Community Council of Greater Coney Island, Inc.	30,000
J'Ouvert City International, Inc. - Education & Cultural Activities	5,000
Justice Innovation, Inc. - Red Hook Community Justice Center: Housing Resource Center	-20,000
Kan Cobra Tiger Alliance, Inc.	5,000
Kan Cobra Tiger Alliance, Inc. - Community Events	10,000
Kan Cobra Tiger Alliance, Inc. - Council District 41 & Mt. Ararat Senior Center	35,000
Kan Cobra Tiger Alliance, Inc. - P.S. 197 John B. Busswurm (05M197)	18,000
Legal Aid Society - Council District 1	-5,000
Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	250,000
MOIA Adult Literacy	-1,500,000

260 DEPARTMENT OF YOUTH & COMMUNITY DEV

Morris Park Community Association, Inc.	27,000
Muslim Community Network - Council District 47	10,000
Neighborhood Initiatives Development Corporation (NIDC)	43,000
Neighborhood Initiatives Development Corporation (NIDC) - Council District 13	-20,000
New York Cares, Inc. - Council District 16	15,000
New York City H2O - Council District 16	10,000
New York City H2O - Water Ecology, Engineering Field Trips and Virtual Lessons - Council District 18	20,000
New York Immigration Coalition, Inc.	250,000
New York Skyriders, Inc. - Council District 41	15,000
New Yorkers for Parks - Daffodil Project - Council District 25	10,000
Partners Uplifting our Daughters and Sons - Council District 45	5,000
Samaritan Daytop Village, Inc. - Times Square Family Residence - Council District 4	-10,000
Samaritan Daytop Village, Inc. - Young Mother's Program - Council District 7	-10,000
Samaritan Daytop Village, Inc. - Young Mother's Program (YMP)	-19,000
SBH Community Service Network, Inc.	10,000
Showing Hearts Foundation, Inc., The - Senior Talent Showcase - Council District 27	5,000
Southside United Housing Development Fund Corporation - Los Sures Museum in District 34	20,000
Spring Creek Recreational Fund - Council District 42	5,000
Spring Forward Hope for Pink, Inc. - Workshops - Council District 45	-5,000
Treadwell Farm Historic District Association, Inc. - Street Beautification & Communication - Council District 5	5,000
Trinity Healing Center, Inc.	10,000
Variety Boys and Girls Club of Queens, Inc.	5,000
Variety Boys and Girls Club of Queens, Inc. - Concert in the Park - Council District 20	12,000
Variety Boys and Girls Club of Queens, Inc. - Northeastern Complex & Concerts in the Parks - Council District 28 **	50,000
Vietnam Veterans of America Chapter #32, Queens, New York, Inc. - New York City Veterans Day Parade	2,500
West Harlem Environmental Action, Inc. - Green Jobs Training Program - Council District 7	-10,000
Women's Empowerment Coalition of New York City	10,000
Woodlawn Conservancy, Inc.	10,000
Yemeni American Merchants Association	10,000
<b>Subtotal for COMMUNITY DEVELOPMENT OTPS</b>	<b>222,396</b>

312 OTHER THAN PERSONAL SERVICES

Alliance for Coney Island, Inc.	50,000
American Debate League, Inc. - Collaborative Arts Middle School (29Q355)	-20,000
Apna Brooklyn Community Center, Inc.	50,000
Art's House Schools, Inc.	10,000
Bartlett Foundation, The - Council District 28 Schools	15,000
Bay Ridge Community Development Center, Inc.	50,000

## 260 DEPARTMENT OF YOUTH &amp; COMMUNITY DEV

Brooklyn Ballet, Inc. - Public School 273K Wortman (19K273)	-20,000
Brooklyn Kindergarten Society	50,000
Brooklyn Steppers, Inc., The - Council District 45	-5,000
Canvas Institute - Intermediate School 72R (31R072)	20,000
Canvas Institute - Public School 016R John J. Driscoll (31R016)	20,000
Children's Museum of the Arts, Inc.	8,000
Children's Museum of the Arts, Inc. - CMA Programming - Council District 10	5,000
Children's Museum of the Arts, Inc. - Intermediate School 068K Isaac Bildersee (18K068)	20,000
Children's Museum of the Arts, Inc. - Public School 069X Journey Prep School (08X069)	20,000
Children's Museum of the Arts, Inc. - Public School 46Q (26Q046)	20,000
Children's Museum of the Arts, Inc. - Public School 47M American Sign Language (02M347)	20,000
Children's Museum of the Arts, Inc. - Renaissance Charter School	20,000
Children's Museum of the Arts, Inc. - Residency at CityAs School	20,000
City Service Corps	22,876
City Service Corps	606,204
Crenulated Company, Ltd., The d/b/a New Settlement Apartments - Council District 16	-4,000
Crenulated Company, Ltd., The d/b/a New Settlement Apartments - Swim Scholarships - Council District 16	4,000
Department of Youth and Community Development	-33,500
Empowering Youth Towards Excellence, Inc. - Junior High School 292K Margaret S. Douglas (19K292)	-20,000
Fencing in the Park, Inc. - Public School 244K Richard R. Green (18K244)	-20,000
Fund for the City of New York, Inc. - Freshkills Park Alliance	20,000
Greater Ridgewood Youth Council, Inc., The - After School Programming for PS 239K	25,000
Greater Ridgewood Youth Council, Inc., The - Public School 060Q Woodhaven (27Q060)	10,000
Harmony Program - Public School 107X (08X107)	-20,000
Her Future	170,000
Hispanic Federation, Inc. - Back-to-School Giveaways - Council District 15	30,000
Ifetayo Cultural Arts Academy, Inc.	-5,000
Independent Drivers Guild, Inc.	50,000
Justice Innovation, Inc. - Youth Program	20,000
Kan Cobra Tiger Alliance, Inc. - Public School 181K Brooklyn (17K181)	20,000
Kan Cobra Tiger Alliance, Inc. - Public School/Intermediate School 323K (23K323)	20,000
Kan Cobra Tiger Alliance, Inc. - The Gregory Jocko Jackson School of Sports, Art, and Technology (23K284)	20,000
Make the Road New York - Youth Programming - Council District 37	4,000
Mouse, Inc. - STEM Program - Council District 16	-10,000
Muna Social Services, Inc.	15,000
Mylah's Organization, Inc.	5,000



**TO**

260	DEPARTMENT OF YOUTH & COMMUNITY DEV	
	Mylah's Organization, Inc. - Council District 42	5,000
	New York Sun Works, Inc. - Hydroponic Classrooms - Public School 094Q David D. Porter (26Q094)	5,000
	NIA Community Services Network, Inc.	50,000
	NYCPS SONYC Transfer	135,901,997
	OCMH EASE Transfer	155,610
	PowerPlay NYC, Inc.	5,000
	Roads to Success, Inc. - Public School 326K (22K326)	-20,000
	Samaritan Daytop Village, Inc. - Boulevard Family Residence	-50,000
	Urban Youth Alliance International, Inc. - Council District 18	9,777
	Variety Boys and Girls Club of Queens, Inc.	143,500
	Variety Boys and Girls Club of Queens, Inc. - Council District 30	10,000
	Variety Boys and Girls Club of Queens, Inc. - Queens Council on the Arts	8,900
	Variety Boys and Girls Club of Queens, Inc. - Queens Council on the Arts - Public School 280Q (30Q280)	20,000
	Variety Boys and Girls Club of Queens, Inc. - Queens Council on The Arts Programs - Council District 30	70,000
	Waterfront Alliance, Inc.	25,000
	Yemeni American Merchants Association	50,000
	<b>Subtotal for OTHER THAN PERSONAL SERVICES</b>	<b>137,672,364</b>
402	OFFICE OF NEIGHBORHOOD SAFETY- OTPS	
	Department of Youth and Community Development	130,000
	Department of Youth and Community Development - Violence Interruption	250,000
	Man Up, Inc. - Cure Violence Site	1,600,000
	<b>Subtotal for OFFICE OF NEIGHBORHOOD SAFETY- OTPS</b>	<b>1,980,000</b>
	<b>Subtotal for DEPARTMENT OF YOUTH &amp; COMMUNITY DEV</b>	<b>139,877,716</b>
781	DEPARTMENT OF PROBATION	
001	EXECUTIVE MANAGEMENT	
	UPOA Bargaining Adjustment	325,854
	<b>Subtotal for EXECUTIVE MANAGEMENT</b>	<b>325,854</b>
002	PROBATION SERVICES	
	City Service Corps Technical Adjustment	-102,940
	UPOA Bargaining Adjustment	9,064,968
	<b>Subtotal for PROBATION SERVICES</b>	<b>8,962,028</b>
	<b>Subtotal for DEPARTMENT OF PROBATION</b>	<b>9,287,882</b>
801	DEPARTMENT OF SMALL BUSINESS SERVICES	
001	DEPT. OF BUSINESS P.S.	
	Office of Nightlife Outreach Team	213,924
	<b>Subtotal for DEPT. OF BUSINESS P.S.</b>	<b>213,924</b>

801	<b>DEPARTMENT OF SMALL BUSINESS SERVICES</b>	
	<b>002 DEPT. OF BUSINESS O.T.P.S.</b>	
	Brooklyn Alliance, Inc.	15,000
	Brooklyn Alliance, Inc. - Holiday Activities - Council District 37	5,000
	Central Fulton Street District Management Association, Inc. - A Clean FAB FULTON	35,000
	Chamber of Commerce Borough of Queens, Inc. - Woodhaven Veterans Events & Ozone Park Holiday Lights	10,000
	Department of Small Business Services	-5,000
	Douglaston Local Development Corporation - Douglaston Village Plaza - Council District 19	20,000
	Mangrove Community Wealth, Inc.	25,000
	Office of Nightlife Outreach Team	100,000
	Small Business Services	-15,000
	Staten Island Chamber of Commerce Foundation, Inc. - Young Entrepreneurs Academy	5,000
	<b>Subtotal for DEPT. OF BUSINESS O.T.P.S.</b>	<b>195,000</b>
	<b>011 WORKFORCE INVESTMENT ACT - OTPS</b>	
	Consortium for Worker Education (CWE)	300,000
	Her Future Citywide Nurse Residency Program	350,000
	Jewish Home Lifecare Manhattan	250,000
	<b>Subtotal for WORKFORCE INVESTMENT ACT - OTPS</b>	<b>900,000</b>
	<b>012 TRUST FOR GOVERNOR'S ISLAND AND NYC &amp; CO</b>	
	NYC Tourism + Conventions Marketing Programs	2,000,000
	NYCT+ Founded By NYC Campaign	1,500,000
	<b>Subtotal for TRUST FOR GOVERNOR'S ISLAND AND NYC &amp; CO</b>	<b>3,500,000</b>
	<b>Subtotal for DEPARTMENT OF SMALL BUSINESS SERVICES</b>	<b>4,808,924</b>
806	<b>HOUSING PRESERVATION AND DEVELOPMENT</b>	
	<b>001 OFFICE OF ADMINISTRATION</b>	
	Tax Lien Sale Outreach	200,000
	<b>Subtotal for OFFICE OF ADMINISTRATION</b>	<b>200,000</b>
	<b>004 OFFICE OF HOUSING PRESERVATION</b>	
	Alternative Enforcement Program	1,076,623
	<b>Subtotal for OFFICE OF HOUSING PRESERVATION</b>	<b>1,076,623</b>
	<b>008 OFFICE OF ADMINISTRATION OTPS</b>	
	Alternative Enforcement Program	44,200
	<b>Subtotal for OFFICE OF ADMINISTRATION OTPS</b>	<b>44,200</b>
	<b>011 OFFICE OF HOUSING PRESERVATION</b>	
	Emergency Demolition OTPS Cost	14,731,946
	Roosevelt Island Steam Plant Demolition	3,000,000
	The department is realigning the Housing Vacancy Survey funds with projected expenses	-3,115,291
	<b>Subtotal for OFFICE OF HOUSING PRESERVATION</b>	<b>14,616,655</b>

**TO**

806	<b>HOUSING PRESERVATION AND DEVELOPMENT</b>	
	<b>012 CITY ASSISTANCE TO NYC HOUSING AUTHORITY</b>	
	New York City Housing Authority - 131 Saint Nicholas Avenue Houses	5,000
	New York City Housing Authority - Bailey Avenue - West 193rd St	-1,000
	New York City Housing Authority - Drew-Hamilton Houses	5,000
	New York City Housing Authority - Edenwald Houses	5,000
	New York City Housing Authority - King Towers	5,000
	New York City Housing Authority - Lincoln Houses	5,000
	New York City Housing Authority - Morris Houses - 1 and 2 Development	1,871
	New York City Housing Authority - Pelham Parkway Houses	20,000
	New York City Housing Authority - Polo Grounds Towers	5,000
	New York City Housing Authority - WSUR Brownstones	5,000
	NYCHA CPSD Studies	671,850
	TRIE Adjustment - NYCHA	11,088
	<b>Subtotal for CITY ASSISTANCE TO NYC HOUSING AUTHORITY</b>	<b>738,809</b>
	<b>Subtotal for HOUSING PRESERVATION AND DEVELOPMENT</b>	<b>16,676,287</b>
810	<b>DEPARTMENT OF BUILDINGS</b>	
	<b>003 ENFORCEMENT AND DEVELOPMENT - PS</b>	
	Budget Realignment	24,000,000
	LL152 Gas and Piping	1,127,000
	Proactive Enforcement	2,363,500
	<b>Subtotal for ENFORCEMENT AND DEVELOPMENT - PS</b>	<b>27,490,500</b>
	<b>004 ENFORCEMENT AND DEVELOPMENT - OTPS</b>	
	LL152 Gas and Piping	413,000
	Proactive Enforcement	475,200
	<b>Subtotal for ENFORCEMENT AND DEVELOPMENT - OTPS</b>	<b>888,200</b>
	<b>006 SUSTAINABILITY OTPS</b>	
	LL97 Attorneys	48,500
	LL97 IT Expense	390,000
	<b>Subtotal for SUSTAINABILITY OTPS</b>	<b>438,500</b>
	<b>Subtotal for DEPARTMENT OF BUILDINGS</b>	<b>28,817,200</b>
816	<b>DEPARTMENT OF HEALTH AND MENTAL HYGIENE</b>	
	<b>103 FAMILY &amp; CHILD HEALTH - PS</b>	
	American Rescue Plan State and Local Fiscal Recovery Funds adjustment	2,938,984
	<b>Subtotal for FAMILY &amp; CHILD HEALTH - PS</b>	<b>2,938,984</b>
	<b>106 OFFICE OF CHIEF MEDICAL EXAMINER - PS</b>	
	American Rescue Plan State and Local Fiscal Recovery Funds adjustment	23,169,934
	<b>Subtotal for OFFICE OF CHIEF MEDICAL EXAMINER - PS</b>	<b>23,169,934</b>

**TO**

816	DEPARTMENT OF HEALTH AND MENTAL HYGIENE	
111	HEALTH ADMINISTRATION - OTPS	
	Targeted campaign building awareness around maternal healthcare	200,000
	YMI Funding Adjustment	50,000
	<b>Subtotal for HEALTH ADMINISTRATION - OTPS</b>	<b>250,000</b>
112	DISEASE CONTROL - OTPS	
	Department of Health and Mental Hygiene	-23,242
	Housing Works, Inc.	150,000
	<b>Subtotal for DISEASE CONTROL - OTPS</b>	<b>126,758</b>
113	FAMILY & CHILD HEALTH - OTPS	
	Department of Health and Mental Hygiene	500,000
	Joseph P. Addabbo Family Health Center, Inc. - Council District 31	10,000
	Morris Heights Health Center, Inc. - Community Empowerment - Council District 14	-15,000
	<b>Subtotal for FAMILY &amp; CHILD HEALTH - OTPS</b>	<b>495,000</b>
114	ENVIRONMENTAL HEALTH - OTPS	
	Outreach Supports for Parents	1,000,000
	<b>Subtotal for ENVIRONMENTAL HEALTH - OTPS</b>	<b>1,000,000</b>
117	CENTER FOR HLTH EQUITY&COMM WELLNESS-OTP	
	Community Healthcare Network, Inc.	250,000
	Department of Health and Mental Hygiene - Health Bucks - Council District 14	20,000
	Groceries to Go	7,250,000
	<b>Subtotal for CENTER FOR HLTH EQUITY&amp;COMM WELLNESS-OTP</b>	<b>7,520,000</b>
120	MENTAL HEALTH	
	American Rescue Plan State and Local Fiscal Recovery Funds adjustment	13,891,082
	Community Resources Staten Island, Inc.	25,000
	Department of Health and Mental Hygiene	-4,853,400
	DOHMH CUNY Transfer	-203,682
	Knafayim, Inc.	5,000
	Samaritan Daytop Village, Inc. - Boulevard Family Residence	50,000
	Samaritan Daytop Village, Inc. - Times Square Family Residence - Council District 4	10,000
	Samaritan Daytop Village, Inc. - Young Mother's Program - Council District 7	10,000
	Samaritan Daytop Village, Inc. - Young Mother's Program (YMP)	19,000
	<b>Subtotal for MENTAL HEALTH</b>	<b>8,953,000</b>
	<b>Subtotal for DEPARTMENT OF HEALTH AND MENTAL HYGIENE</b>	<b>44,453,676</b>
820	OFFICE OF ADMIN TRIALS & HEARINGS	
001	OFF OF ADM. TRIALS & HEARINGS	
	Asylum Seekers City Funding Realignment	4,541
	Cannabis enforcement staffing	470,219
	<b>Subtotal for OFF OF ADM. TRIALS &amp; HEARINGS</b>	<b>474,760</b>

**TO**

820	OFFICE OF ADMIN TRIALS & HEARINGS	
002	OFFICE OF ADMIN. TRIALS & HEARINGS- OTPS	
	Cannabis enforcement staffing	163,000
	<b>Subtotal for OFFICE OF ADMIN. TRIALS &amp; HEARINGS- OTPS</b>	<b>163,000</b>
	<b>Subtotal for OFFICE OF ADMIN TRIALS &amp; HEARINGS</b>	<b>637,760</b>
826	DEPARTMENT OF ENVIRONMENTAL PROTECT.	
001	EXECUTIVE AND SUPPORT	
	L1087 Collective Bargaining	32,553
	<b>Subtotal for EXECUTIVE AND SUPPORT</b>	<b>32,553</b>
002	ENVIRONMENTAL MANAGEMENT	
	Asylum Seekers City Funding Realignment	320,298
	MOCEJ Transfer	113,000
	<b>Subtotal for ENVIRONMENTAL MANAGEMENT</b>	<b>433,298</b>
005	ENVIRONMENTAL MANAGEMENT -OTPS	
	Indirect Source Rule	849,683
	<b>Subtotal for ENVIRONMENTAL MANAGEMENT -OTPS</b>	<b>849,683</b>
008	WASTEWATER TREATMENT	
	L14 Collective Bargaining	34,787
	<b>Subtotal for WASTEWATER TREATMENT</b>	<b>34,787</b>
	<b>Subtotal for DEPARTMENT OF ENVIRONMENTAL PROTECT.</b>	<b>1,350,321</b>
827	DEPARTMENT OF SANITATION	
101	EXECUTIVE ADMINISTRATIVE	
	PS Realignment	16,100,625
	<b>Subtotal for EXECUTIVE ADMINISTRATIVE</b>	<b>16,100,625</b>
104	BUILDING MANAGEMENT	
	PS Realignment	10,177,267
	<b>Subtotal for BUILDING MANAGEMENT</b>	<b>10,177,267</b>
109	CLEANING & COLLECTION-OTPS	
	Department of Sanitation	-5,000
	Department of Sanitation - Better Bins - Council District 26	21,000
	Department of Sanitation - Cameras - 170st & Jerome Avenue - Council District 16	5,000
	Department of Sanitation - Enforcement Cameras - Council District 46	-15,000
	Department of Sanitation - Litter Baskets - Council District 36	21,250
	Department of Sanitation - Mechanical Broom - Council District 28	-15,000
	<b>Subtotal for CLEANING &amp; COLLECTION-OTPS</b>	<b>12,250</b>
	<b>Subtotal for DEPARTMENT OF SANITATION</b>	<b>26,290,142</b>

836	DEPARTMENT OF FINANCE	
009	CITY SHERIFF	
	Legal and Sheriff Administrative Support for Padlock to Protect	411,161
	PS to OTPS Swing for Property Tax Assessment (PTS) and Business Tax System (BTS)	-1,337,750
	Sheriff Electronic Monitoring Expansion	1,619,543
	<b>Subtotal for CITY SHERIFF</b>	<b>692,954</b>
011	ADMINISTRATION-OTPS	
	Budget Realignment	-1,639
	PS to OTPS Swing for Property Tax Assessment (PTS) and Business Tax System (BTS)	9,334,583
	STARS Printing Services	340,000
	<b>Subtotal for ADMINISTRATION-OTPS</b>	<b>9,672,944</b>
022	OPERATIONS-OTPS	
	Budget Realignment	17,138
	<b>Subtotal for OPERATIONS-OTPS</b>	<b>17,138</b>
033	PROPERTY-OTPS	
	Budget Realignment	1,639
	<b>Subtotal for PROPERTY-OTPS</b>	<b>1,639</b>
055	LEGAL-OTPS	
	Budget Realignment	121
	<b>Subtotal for LEGAL-OTPS</b>	<b>121</b>
099	CITY SHERIFF-OTPS	
	Sheriff Electronic Monitoring Expansion	3,710,688
	<b>Subtotal for CITY SHERIFF-OTPS</b>	<b>3,710,688</b>
	<b>Subtotal for DEPARTMENT OF FINANCE</b>	<b>14,095,484</b>
841	DEPARTMENT OF TRANSPORTATION	
001	EXEC ADM & PLANN MGT.	
	Dining Out	176,000
	Gasoline Roller Engineers - CHIPS	6,000
	LEEBA HSI - CHIPS	6,000
	LEEBA HSI - City	65,120
	<b>Subtotal for EXEC ADM &amp; PLANN MGT.</b>	<b>253,120</b>
002	HIGHWAY OPERATIONS	
	LEEBA HSI - CHIPS	3,000
	LEEBA HSI - City	1,761,400
	<b>Subtotal for HIGHWAY OPERATIONS</b>	<b>1,764,400</b>
003	TRANSIT OPERATIONS	
	Crane Operators - City	100,975
	<b>Subtotal for TRANSIT OPERATIONS</b>	<b>100,975</b>

**TO**

841	DEPARTMENT OF TRANSPORTATION	
004	TRAFFIC OPERATIONS	
	L1087 Radio Repair Mechanics - City	66,179
	LEEBA HSI - City	88,541
	<b>Subtotal for TRAFFIC OPERATIONS</b>	<b>154,720</b>
011	OTPS-EXEC AND ADMINISTRATION	
	Dining Out	1,044,339
	Micromobility Expansion	860,000
	<b>Subtotal for OTPS-EXEC AND ADMINISTRATION</b>	<b>1,904,339</b>
	<b>Subtotal for DEPARTMENT OF TRANSPORTATION</b>	<b>4,177,554</b>
846	DEPARTMENT OF PARKS AND RECREATION	
002	MAINTENANCE & OPERATIONS	
	Asylum Seekers City Funding Realignment	312,568
	<b>Subtotal for MAINTENANCE &amp; OPERATIONS</b>	<b>312,568</b>
006	MAINT & OPERATIONS - OTPS	
	Brooklyn Bridge Park Conservancy, Inc.	100,000
	City Service Corps	-114,378
	Department of Parks and Recreation	-20,000
	Department of Parks and Recreation - Arts, Culture & Fun Programming	-15,000
	Department of Parks and Recreation - Beautification Projects - Council District 13	-1,500
	Department of Parks and Recreation - Council District 49	-20,000
	Department of Parks and Recreation - Fall Festival Event - Council District 13	-6,000
	Department of Parks and Recreation - Father's Day Event - Council District 13	-6,000
	Department of Parks and Recreation - Movies Under the Stars - Council District 44	2,900
	Department of Parks and Recreation - Movies Under the Stars - Council District 30	-10,000
	Department of Parks and Recreation - Spring Festival - Council District 13	-6,000
	Department of Parks and Recreation - St. Catherine's, John Jay Park & Stanley Isaacs Playground	-7,500
	Department of Parks and Recreation - Supplemental Clean up Services - Council District 15	45,000
	Greater Ridgewood Restoration Corporation - Starr Street & Grover Cleveland Playground Yoga in District 34	10,000
	New York City H2O - Water Ecology, Engineering Field Trips and Virtual Lessons - Council District 18	-20,000
	New Yorkers for Parks - Daffodil Project - Council District 25	-10,000
	Parks Containerization	1,844,200
	Woodlawn Conservancy, Inc.	-10,000
	<b>Subtotal for MAINT &amp; OPERATIONS - OTPS</b>	<b>1,755,722</b>
	<b>Subtotal for DEPARTMENT OF PARKS AND RECREATION</b>	<b>2,068,290</b>

**TO**

850	DEPARTMENT OF DESIGN & CONSTRUCTION	
004	EXEC, ADMIN & CAPITAL PLANNING OTPS	
	Hunter's Point ADA Remediation	1,200,000
	Subtotal for EXEC, ADMIN & CAPITAL PLANNING OTPS	1,200,000
	Subtotal for DEPARTMENT OF DESIGN & CONSTRUCTION	1,200,000
856	DEPARTMENT OF CITYWIDE ADMIN SERVICE	
190	EXECUTIVE AND OPERATIONS SUPPORT - OTPS	
	City Service Corps- MOIA	-160,129
	MOIA WeSpeak Funding Transfer	274,665
	Subtotal for EXECUTIVE AND OPERATIONS SUPPORT - OTPS	114,536
390	ASSET MANAGEMENT-PUBLIC FACILITIES-OTPS	
	Energy Management Transfer	6,925,275
	Red Hook Community Justice Center	793,550
	Subtotal for ASSET MANAGEMENT-PUBLIC FACILITIES-OTPS	7,718,825
490	OFFICE OF CITYWIDE PURCHASING - OTPS	
	Asylum Seekers City Funding Realignment	4,017,962
	Transfer to FDNY	-257,290
	Subtotal for OFFICE OF CITYWIDE PURCHASING - OTPS	3,760,672
590	DIV OF REAL ESTATE SERVICES	
	Space Consolidation Cost	3,453,667
	Subtotal for DIV OF REAL ESTATE SERVICES	3,453,667
	Subtotal for DEPARTMENT OF CITYWIDE ADMIN SERVICE	15,047,700
858	DEPARTMENT OF INFO TECH & TELECOMM	
002	TECHNOLOGY SERVICES - OTPS	
	CEC Funding Adjustment to DSS	-20,634
	City Service Corps	-45,751
	CP Expense Funding	27,193,010
	PS to OTPS funding transfer.	207,000
	Subtotal for TECHNOLOGY SERVICES - OTPS	27,333,625
010	MAYOR'S OFFICE OF MEDIA & ENTERTAINMENT	
	Greek American Educational Public Information System, Inc.	10,000
	Subtotal for MAYOR'S OFFICE OF MEDIA & ENTERTAINMENT	10,000
	Subtotal for DEPARTMENT OF INFO TECH & TELECOMM	27,343,625
866	DEPT OF CONSUMER & WORKER PROTECTION	
002	LICENSING/ENFORCEMENT	
	PS Adjustment	2,104,000
	Subtotal for LICENSING/ENFORCEMENT	2,104,000
	Subtotal for DEPT OF CONSUMER & WORKER PROTECTION	2,104,000



**TO**

942 PUBLIC ADMINISTRATOR-BRONX COUNTY

002 OTHER THAN PERSONAL SERVICES

Funding Adjustment

20,000

Subtotal for OTHER THAN PERSONAL SERVICES

20,000

Subtotal for PUBLIC ADMINISTRATOR-BRONX COUNTY

20,000

1,593,363,868

0