



The City of New York  
**Office of Management and Budget**  
75 Park Place • New York, New York 10007-2146  
Telephone: (212) 788-5900 • Fax: (212) 788-6300

**Mark Page**  
*Director*

November 16, 2010

TO THE CITY COUNCIL

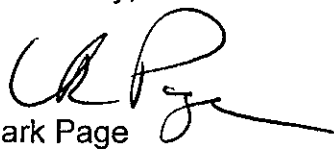
Dear Council Members:

In accordance with Section 107(b) of the New York City Charter, I request your approval to transfer City funds between various agencies in fiscal year 2011 to implement changes in the City's expense budget.

As requested by the City Council, this modification (MN-1) reallocates appropriations that were reflected in the FY 2011 Adopted Budget to fund City Council local initiatives.

Your approval of modification MN-1 is respectfully requested.

Yours truly,

  
Mark Page

# *Fiscal Year 2011 Budget Modification*

*-MN 1-*

*From*

057	Fire Department	
	005 Executive Admin - OTPS	-4,000
069	Department of Social Services	
	105 Adult Services - OTPS	-53,500
126	Department of Cultural Affairs	
	003 Cultural Programs	-215,250
260	Youth & Community Development	
	005 Community Development - OTPS	-34,500
816	Dept Health & Mental Hygiene	
	113 Hlth Promo & Disease Prev-OTPS	-1,500
		<b>-308,750</b>

# *Fiscal Year 2011 Budget Modification*

*-MN 1-*

*To*

017	Dept. of Emergency Management	
	002 OTPS	1,000
040	Department of Education	
	402 GE Instr. & School Leadership	27,000
042	City University	
	001 Community College-OTPS	72,000
071	Dept. of Homeless Services	
	200 Other Than Personal Service	12,500
098	Miscellaneous	
	002 OTPS	19,500
125	Department for the Aging	
	003 Community Programs - OTPS	8,550
126	Department of Cultural Affairs	
	022 Other Cultural Institutions	7,000
260	Youth & Community Development	
	312 Other Than Personal Service	111,700
806	Housing Preservation & Dev.	
	009 Office of Development-OTPS	23,500

# *Fiscal Year 2011 Budget Modification*

*-MN 1-*

*To*

816 Dept Health & Mental Hygiene

120 Mental Health

7,500

846 Dept of Parks and Recreation

006 Maintenance & Operations-OTPS

18,500

308,750

0

## Appendix A

### From

057	Fire Department		
	005	Executive Admin - OTPS	
		Friends of Firefighters, Inc.	-4,000
		Unit of Appropriation Total	-4,000
069	Department of Social Services		
	105	Adult Services - OTPS	
		Wildcat Service Corporation	-50,000
		Connecting to Advantages, Inc.	-3,500
		Unit of Appropriation Total	-53,500
126	Department of Cultural Affairs		
	003	Cultural Programs	
		Friends of the Upper East Side Historic Districts	5,000
		Nia Theatrical Production Company, Inc.	-100,000
		Nia Theatrical Production Company, Inc.	-5,000
		Wyckoff House Association, Inc.	10,250
		Friends of Historic New Utrecht	-1,000
		Whitney Museum of American Art	3,500

## Appendix A

### From

126 Department of Cultural Affairs

003 Cultural Programs

Cultural After School Adventure  
(CASA) -160,000

Poppenhusen  
Institute -1,500

La Casa de la Herencia Cultural Puertorriquena,  
Inc. -10,000

Primary Stages Company,  
Inc. 3,500

Friends of Public School 163,  
Inc. 7,500

Friends of Public School 163,  
Inc. -7,500

Russian American Cultural Heritage Center, Inc.,  
The -3,500

Young Dancers in Repertory,  
Inc. 40,000

Community-Word Project,  
Inc. 3,500

Unit of Appropriation Total

-215,250

260 Youth & Community Development

005 Community Development - OTPS

Ebbets Field Residents' Organization,  
Inc. 4,000

Doe Fund, Inc.,  
The -12,500

## *Appendix A*

### *From*

260	Youth & Community Development		
	005	Community Development - OTPS	
		Scandinavian East Coast Museum	-1,500
		Ridge Chorale, The	-1,500
		Vietnam Veterans of America, Inc. - Queens Chapter #32	-1,000
		Narrows Community Theater	-2,000
		Center for the Women of New York, Inc., The	-2,500
		Commodore Barry Club of Brooklyn, Inc.	-1,500
		Artists Unite, Inc.	3,500
		Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	-2,000
		Korean American Community Center of New York, Inc. (KACCNY)	-1,500
		Alley Pond Environmental Center, Inc.	-5,000
		La Casa de la Herencia Cultural Puertorriquena, Inc.	10,000

# Appendix A

## From

260 Youth & Community Development

005 Community Development - OTPS

Southwest Brooklyn Citizens Corps, Ltd. d/b/a  
Community Emergency Response Team - CERT  
1 NYC -1,000

West Bronx Housing and Neighborhood Resource  
Center, Inc. -20,000

Unit of Appropriation Total

-34,500

816 Dept Health & Mental Hygiene

113 Hlth Promo & Disease Prev-OTPS

Brain Tumor Foundation,  
The -1,500

Unit of Appropriation Total

-1,500

-308,750



## Appendix A

To

017	Dept. of Emergency Management		
	002	OTPS	
		Southwest Brooklyn Citizens Corps, Ltd. d/b/a Community Emergency Response Team - CERT 1 NYC	1,000
		Unit of Appropriation Total	1,000
040	Department of Education		
	402	GE Instr. & School Leadership	
		Public School 200K Parent Teacher Association	1,000
		Public School 186K Parent Teacher Association	1,000
		Public School 185K Parent Teacher Association	1,000
		Public School 230K - Doris Cohen School	3,500
		Public School 176K Parent Teacher Association	1,000
		Public School 170K Parent Teacher Association	1,000
		K490 Fort Hamilton High School Tigers Football Team	-1,500
		Public School 127K Parent Teacher Association	1,000
		Public School 112K Parent Teacher Association	1,000
		Public School 163K Parent Teacher Association	1,000

# Appendix A

To

040 Department of Education

402 GE Instr. & School Leadership

A Better Jamaica,  
Inc. 5,000

Our Firefighters' Children's  
Foundation 3,500

Public School 204K Parent Teacher  
Association 1,000

Friends of Public School 163,  
Inc. 7,500

Unit of Appropriation Total 27,000

042 City University

001 Community College-OTPS

Queensborough Community College Auxiliary  
Enterprise Association, Inc. 10,000

York College Performing Arts  
Center 50,000

Research Foundation of the City University of  
New York - Oasis Beacon Center 2,000

CUNY Creative Arts  
Team 10,000

Unit of Appropriation Total 72,000

## Appendix A

To

071	Dept. of Homeless Services	
200	Other Than Personal Service	
	Doe Fund, Inc.,	12,500
	The	
	Unit of Appropriation Total	12,500
098	Miscellaneous	
002	OTPS	
	New York City Housing Authority	-4,000
	Marcus Garvey Senior Center	28,500
	Marcus Garvey Park Houses Tenant Association	-2,000
	East New York Kidspower, Inc. - Spring Creek Tenant Association, Inc.	-3,000
	Unit of Appropriation Total	19,500
125	Department for the Aging	
003	Community Programs - OTPS	
	Hollis Presbyterian Church	11,550
	Federazione Italo-Americana di Brooklyn and Queens, Inc.	-3,000
	Unit of Appropriation Total	8,550

## Appendix A

To

126	Department of Cultural Affairs	
	022 Other Cultural Institutions	
	Lincoln Center for the Performing Arts, Inc.	7,000
	Unit of Appropriation Total	7,000
260	Youth & Community Development	
	312 Other Than Personal Service	
	Friends of the Upper East Side Historic Districts	-3,500
	Queens Theatre in the Park, Inc.	-10,000
	Russian American Cultural Heritage Center, Inc., The	3,500
	Federazione Italo-Americana di Brooklyn and Queens, Inc.	3,000
	Young Dancers in Repertory, Inc.	-40,000
	Community-Word Project, Inc.	-3,500
	Jets of Harlem, Inc.	-3,500
	Hollis Presbyterian Church	-11,550
	Friends of Public School 163, Inc.	-7,500
	Primary Stages Company, Inc.	-3,500

## *Appendix A*

*To*

260 Youth & Community Development	
312 Other Than Personal Service	
A Better Jamaica, Inc.	-5,000
Tzivos Gaon Yakov	-3,500
Brooklyn Queens Land Trust	-7,000
Caribbean American Sports and Cultural Youth Movement (CASYM), Inc.	10,000
Nia Theatrical Production Company, Inc.	61,500
Nia Theatrical Production Company, Inc.	5,000
Wyckoff House Association, Inc.	-10,250
Spring Creek Tenant Association, Inc.	3,000
Cultural After School Adventure (CASA)	160,000
Friends of the Upper East Side Historic Districts	-5,000
I Love Our Youth, Inc.	-10,000
Samaritans of New York, Inc.	-3,500

# Appendix A

## To

260	Youth & Community Development	
312	Other Than Personal Service	
	Lincoln Center for the Performing Arts, Inc.	-7,000
	Unit of Appropriation Total	111,700
806	Housing Preservation & Dev.	
009	Office of Development-OTPS	
	University Settlement Society of New York	3,500
	West Bronx Housing and Neighborhood Resource Center, Inc	20,000
	Unit of Appropriation Total	23,500
816	Dept Health & Mental Hygiene	
120	Mental Health	
	Samaritans of New York, Inc.	3,500
	Friends of Firefighters, Inc.	4,000
	Unit of Appropriation Total	7,500
846	Dept of Parks and Recreation	
006	Maintenance & Operations-OTPS	
	Department of Parks and Recreation	15,000

*Appendix A*

*To*

846 Dept of Parks and Recreation

006 Maintenance & Operations-OTPS

Brooklyn Queens Land Trust 7,000

Artists Unite, Inc. -3,500

Unit of Appropriation Total

18,500

308,750

0

