

Fiscal Impact Statement Prepared By New York City Mayor's Office of Management and Budget



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Disclaimer: This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

Proposed Intro No. / Title: *Int. 521 / Establishment of a department of emergency medical services*

Sponsors: Brannan, Adams, Restler, Cabán, Nurse, Schulman, Louis, Avilés, Brewer, Krishnan, Marte, Farías, Zhuang, Ayala, Banks, Menin, Hudson, Gutiérrez, Ariola, Paladino, Vernikov

Committee: Government Operations, State and Federal Legislation

Summary of Legislation: This bill would establish a Department of Emergency Medical Services (EMS). This Department would be headed by a Commissioner of Emergency Medical Services. The Department would have the authority to perform functions and operations relating to general ambulance services, emergency medical services and other response services necessary to preserve public health, safety and welfare.

Effective Date: This law takes effect 180 days after enactment.

First Fiscal Year Legislation Takes Effect: Fiscal Year 2026

First Fiscal Year with Full Impact: Fiscal Year 2027

Agencies Impacted: Fire Department

Fiscal Impact Analysis

A. Total Impact (Expense and Revenue)

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expense	(\$25,000,000)	(\$25,000,000)	(\$25,000,000)	(\$25,000,000)	(\$100,000,000)
Revenue	0	0	0	0	0
Total	(\$25,000,000)	(\$25,000,000)	(\$25,000,000)	(\$25,000,000)	(\$100,000,000)

B. Expense

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	(\$25,000,000)	(\$25,000,000)	(\$25,000,000)	(\$25,000,000)	(\$100,000,000)

Impact on Expenditures (Expense):

FDNY estimates the costs associated with establishing a separate department of emergency medical services is expected to exceed \$25,000,000. This is based on applying the percentage of administrative costs as part of the FDNY budget (12%) to the EMS current budget of \$420,000,000. This ~\$50,000,000 figure is then prorated by 50% to ~\$25,000,000.

The primary incremental costs is driven by creating separate office support functions that are currently shared between Fire/EMS. This includes administrative functions such as HR, Legal, Fiscal/Procurement, Payroll & Timekeeping, Budget as well as direct support functions such as quartermaster (uniform outfitting/repair), fleet/facility maintenance and radio repair – along with associated OTPS (equipment, supplies).

C. Revenue

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Revenue	0	0	0	0	0

Impact on Revenue:

There is no anticipated impact on revenue.

D. Capital

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	0	0	0

Impact on Expenditures (Capital):

There is no anticipated impact on capital expenditures.