

Fiscal Impact Statement Prepared By New York City Mayor's Office of Management and Budget



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Disclaimer: This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

Proposed Intro No. / Title: *Int. 1416 / Increasing access to data around gender-based violence*

Sponsors: Louis, Menin and Fariás

Committee: Women and Gender Equity

Summary of Legislation: This legislation requires the Office to End Domestic and Gender-Based Violence (END-GBV) and the Department of Health and Mental Hygiene (DOHMH) to review all existing city-collected data on gender-based violence and make recommendations to agencies on how to improve data collection practices. END-GBV and DOHMH shall also conduct outreach to healthcare providers to survey gender-based violence screening practices and to assist providers in integrating trauma-informed recovery methods. Additionally, ENDGBV would be required to develop of dashboard for gender-based violence data.

Effective Date: 120 days after enactment

First Fiscal Year Legislation Takes Effect: Fiscal Year 2026

First Fiscal Year with Full Impact: Fiscal Year 2026

Agencies Impacted: Office to End Domestic and Gender-Based Violence

Fiscal Impact Analysis

A. Total Impact (Expense and Revenue)

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expense	(\$2,954,000)	(\$2,094,000)	(\$2,094,000)	(\$2,094,000)	(\$9,236,000)
Revenue	0	0	0	0	0
Total	(\$2,954,000)	(\$2,094,000)	(\$2,094,000)	(\$2,094,000)	(\$9,236,000)

B. Expense

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	(\$2,954,000)	(\$2,094,000)	(\$2,094,000)	(\$2,094,000)	(\$9,236,000)

Impact on Expenditures (Expense):

It is anticipated that END-GBV would require \$217,000 in annual Personal Service (PS) resources, including fringe, to add two staff members to collect and analyze data, and to develop the reports.

It is also anticipated that DSS would require \$1,757,000 in annual PS resources, including fringe, to hire 15 social workers and 1 research scientist to assist in data collection, management, and reporting.

Additionally, DSS anticipates requiring \$860,000 in one-time Other Than Personal Service (OTPS) resources in year one to develop the Data Dashboard. In year two and thereafter, DSS would require \$120,000 in annual OTPS for dashboard maintenance.

C. Revenue

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Revenue	0	0	0	0	0

Impact on Revenue:

There is no anticipated impact on revenue.

D. Capital

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	0	0	0

Impact on Expenditures (Capital):

There is no anticipated impact on capital expenditures.