

APPENDIX B

FROM

002	MAYORALTY		
	021	OFFICE OF THE MAYOR-OTPS	
		Heat, Light and Power	-9,646
		Subtotal for OFFICE OF THE MAYOR-OTPS	-9,646
	041	OFFICE OF MGMT AND BUDGET-OTPS	
		Heat, Light and Power	-2,645
		Microsoft Unified Adjustment - OMB	-18,102
		OTPS to PS Transfer - OMB	-2,100,000
		Subtotal for OFFICE OF MGMT AND BUDGET-OTPS	-2,120,747
		Subtotal for MAYORALTY	-2,130,393
003	BOARD OF ELECTIONS		
	002	OTHER THAN PERSONAL SERVICES	
		Heat, Light and Power	-10,105
		OTPS Savings	-10,000,000
		OTPS to PS Transfer	-10,000,000
		Subtotal for OTHER THAN PERSONAL SERVICES	-20,010,105
		Subtotal for BOARD OF ELECTIONS	-20,010,105
004	CAMPAIGN FINANCE BOARD		
	002	OTHER THAN PERSONAL SERVICES	
		Microsoft Unified Adjustment	-10,738
		OTPS Savings	-3,000,000
		Subtotal for OTHER THAN PERSONAL SERVICES	-3,010,738
		Subtotal for CAMPAIGN FINANCE BOARD	-3,010,738
008	OFFICE OF THE ACTUARY		
	200	OTHER THAN PERSONAL SERVICE	
		Heat, Light and Power	-629
		Subtotal for OTHER THAN PERSONAL SERVICE	-629
		Subtotal for OFFICE OF THE ACTUARY	-629
014	BOROUGH PRESIDENT STATEN ISLAND		
	001	PERSONAL SERVICES	
		CSBA Equity Collective Bargaining Adjustment	64
		PS and OTPS Realignment	-900,000
		Subtotal for PERSONAL SERVICES	-899,936
		Subtotal for BOROUGH PRESIDENT STATEN ISLAND	-899,936

FROM

015	OFFICE OF THE COMPTROLLER		
	005 FIRST DEPUTY COMPT-OTPS		
	Heat, Light and Power		-8,686
	Microsoft Unified Adjustment		-22,894
	Subtotal for FIRST DEPUTY COMPT-OTPS		-31,580
	Subtotal for OFFICE OF THE COMPTROLLER		-31,580
017	DEPARTMENT OF EMERGENCY MANAGEMENT		
	002 OTHER THAN PERSONAL SERVICES		
	Asylum Seekers Funding Adjustment		-7,541,561
	Contract Services		4,731,813
	Heat, Light and Power		-5,122
	Microsoft Unified Adjustment		-13,334
	NYCEM H+H Transfer.		70,748
	Subtotal for OTHER THAN PERSONAL SERVICES		-2,757,456
	Subtotal for DEPARTMENT OF EMERGENCY MANAGEMENT		-2,757,456
032	DEPARTMENT OF INVESTIGATION		
	001 PERSONAL SERVICES		
	Less Than Anticipated PS Spending		-250,000
	Subtotal for PERSONAL SERVICES		-250,000
	Subtotal for DEPARTMENT OF INVESTIGATION		-250,000
037	NEW YORK PUBLIC LIBRARY		
	003 LUMP SUM-BORO OF MANHATTAN		
	Heat, Light and Power		-32,004
	Subtotal for LUMP SUM-BORO OF MANHATTAN		-32,004
	004 LUMP SUM- BORO OF BRONX		
	Heat, Light and Power		-20,470
	Subtotal for LUMP SUM- BORO OF BRONX		-20,470
	005 LUMP SUM-BORO OF STATEN ISL		
	Heat, Light and Power		-6,307
	Subtotal for LUMP SUM-BORO OF STATEN ISL		-6,307
	Subtotal for NEW YORK PUBLIC LIBRARY		-58,781
040	DEPARTMENT OF EDUCATION		
	403 SE INSTR & SCH LEADERSHIP - PS		
	Budget Realignment		-100,000,000
	Subtotal for SE INSTR & SCH LEADERSHIP - PS		-100,000,000
	408 UNIVERSAL PRE-K - OTPS		
	ECE Outreach Roll		-1,500,000
	Managerial/OJ Increases (IC) - MOCS		116,683

FROM

040	DEPARTMENT OF EDUCATION		
	Subtotal for UNIVERSAL PRE-K - OTPS		-1,383,317
438	PUPIL TRANSPORTATION - OTPS		
	Asylum Seekers Funding Adjustment		-624,775
	Subtotal for PUPIL TRANSPORTATION - OTPS		-624,775
444	ENERGY AND LEASES - OTPS		
	Heat, Light and Power		-11,173,994
	Subtotal for ENERGY AND LEASES - OTPS		-11,173,994
461	FRINGE BENEFITS - PS		
	Collective Bargaining: IATSE L306		1,234
	Collective Bargaining: Interim DC37 Equity		223,794
	Collective Bargaining: L1087 Locksmiths		2,239
	School Safety Division Fringe		-9,000,000
	Subtotal for FRINGE BENEFITS - PS		-8,772,733
	Subtotal for DEPARTMENT OF EDUCATION		-121,954,819
042	CITY UNIVERSITY OF NEW YORK		
003	HUNTER SCHOOLS-OTPS		
	Heat, Light and Power		-2,405
	Heating Fuel Adjustment		-225,000
	Subtotal for HUNTER SCHOOLS-OTPS		-227,405
	Subtotal for CITY UNIVERSITY OF NEW YORK		-227,405
054	CIVILIAN COMPLAINT REVIEW BOARD		
001	CCRB-PS		
	CSBA Equity Collective Bargaining Adjustment		2,638
	IATSE L306 Collective Bargaining Adjustment		7,432
	Less Than Anticipated PS Spending		-100,000
	Subtotal for CCRB-PS		-89,930
	Subtotal for CIVILIAN COMPLAINT REVIEW BOARD		-89,930
056	POLICE DEPARTMENT		
700	TRAFFIC ENFORCEMENT-OTPS		
	OTPS Rollover		-661,294
	Subtotal for TRAFFIC ENFORCEMENT-OTPS		-661,294
	Subtotal for POLICE DEPARTMENT		-661,294
057	FIRE DEPARTMENT		
001	EXECUTIVE ADMINISTRATIVE		
	CSBA Equity Collective Bargaining Adjustment		10,632
	Locksmiths Collective Bargaining Adjustment		22,539

FROM

057	FIRE DEPARTMENT		
	PS Savings		-1,119,084
	Subtotal for EXECUTIVE ADMINISTRATIVE		-1,085,913
005	EXECUTIVE ADMIN-OTPS		
	Heat, Light and Power		-106,335
	Lease Audit Credit		-3,691
	Microsoft Unified Adjustment		-98,765
	Subtotal for EXECUTIVE ADMIN-OTPS		-208,791
009	EMERGENCY MEDICAL SERVICES-PS		
	Asylum Seekers Adjustment		117,891
	EMS Revenue		-5,000,000
	PS Savings		-117,891
	Subtotal for EMERGENCY MEDICAL SERVICES-PS		-5,000,000
010	EMERGENCY MEDICAL SERV-OTPS		
	Heat, Light and Power		-10,686
	Subtotal for EMERGENCY MEDICAL SERV-OTPS		-10,686
	Subtotal for FIRE DEPARTMENT		-6,305,390
068	ADMIN FOR CHILDREN'S SERVICES		
002	OTHER THAN PERSONAL SERVICES		
	DCAS FY24 Lease Budget Audit		-1,688,657
	Managerial/OJ Increases (IC) - MOCS		69,416
	Subtotal for OTHER THAN PERSONAL SERVICES		-1,619,241
006	CHILD WELFARE-OTPS		
	Bennett Midland Contract		-17,000
	Subtotal for CHILD WELFARE-OTPS		-17,000
008	JUVENILE JUSTICE - OTPS		
	Heat, Light and Power		-1,510
	Subtotal for JUVENILE JUSTICE - OTPS		-1,510
	Subtotal for ADMIN FOR CHILDREN'S SERVICES		-1,637,751
069	DEPARTMENT OF SOCIAL SERVICES		
103	PUBLIC ASSISTANCE - OTPS		
	Lease Adjustment		-121,907
	Subtotal for PUBLIC ASSISTANCE - OTPS		-121,907
111	FAIR FARES - OTPS		
	Savings due to less than anticipated OTPS spending		-10,000,000
	Subtotal for FAIR FARES - OTPS		-10,000,000
201	ADMINISTRATION		
	Asylum Seekers Funding Adjustment		-1,876,624
	Collective Bargaining Locksmiths		11,090

FROM

069	DEPARTMENT OF SOCIAL SERVICES	
	CSBA labour Funding	25,494
	L1087 Printing CB Funding	17,348
	Subtotal for ADMINISTRATION	-1,822,692
	Subtotal for DEPARTMENT OF SOCIAL SERVICES	-11,944,599
071	DEPARTMENT OF HOMELESS SERVICES	
100	SHELTER INTAKE AND PROGRAM - PS	
	Original Jurisdiction CB Funding	-839,473
	OSA CB Funding.	-537,902
	Subtotal for SHELTER INTAKE AND PROGRAM - PS	-1,377,375
	Subtotal for DEPARTMENT OF HOMELESS SERVICES	-1,377,375
072	DEPARTMENT OF CORRECTION	
005	NYC DOC JAIL OPERATIONS - PS	
	FTNG Funding Realignment	-67,994,893
	L1087 Locksmiths Collective Bargaining Adjustment	65,246
	SEIU 1199 Mayoral Collective Bargaining Adjustment	14,373
	Welders L15 Collective Bargaining Adjustment	82,422
	Subtotal for NYC DOC JAIL OPERATIONS - PS	-67,832,852
006	NYC DOC HEALTH AND PROGRAMS - PS	
	FTNG Funding Realignment	-16,426,261
	Subtotal for NYC DOC HEALTH AND PROGRAMS - PS	-16,426,261
007	NYC DOC JAIL OPERATIONS - OTPS	
	Motor Fuel	-165,000
	Other Than Personal Services Realignment	-4,000,000
	Subtotal for NYC DOC JAIL OPERATIONS - OTPS	-4,165,000
	Subtotal for DEPARTMENT OF CORRECTION	-88,424,113
073	BOARD OF CORRECTION	
001	PERSONAL SERVICES	
	Less Than Anticipated Personal Services Spending	-100,000
	Subtotal for PERSONAL SERVICES	-100,000
002	OTHER THAN PERSONAL SERVICE	
	Heat, Light and Power	-797
	Subtotal for OTHER THAN PERSONAL SERVICE	-797
	Subtotal for BOARD OF CORRECTION	-100,797
095	PENSION CONTRIBUTIONS	
001	CITY ACTUARIAL PENSIONS	
	FY2024 True-Up.	-9,701,579

FROM

095	PENSION CONTRIBUTIONS	
	Subtotal for CITY ACTUARIAL PENSIONS	-9,701,579
002	NON-CITY PENSIONS	
	Other Pension Adjustments.	-10,460,000
	Subtotal for NON-CITY PENSIONS	-10,460,000
	Subtotal for PENSION CONTRIBUTIONS	-20,161,579
098	MISCELLANEOUS	
001	RESERVE FOR COLLECTIVE BARGAINING	
	1199 CB	-1,128,018
	ACS Technical Adjustments	-3,004,215
	ALE CB	-3,164,495
	ATEA CB	-2,898,200
	CSBA Equity	-299,106
	CUNY Technical Adjustment	-151,323
	CWA L1180 CB Adjustment	-1,198,880
	Day Care CB.	-4,830,000
	DC37 Equity	-5,460,401
	H+H CB	-27,796,271
	HPPT CB	-461,758
	IATSE L306 CB	-517,283
	IOUE/SEIU Tractor Ops MGOs CB	-303,589
	L1087 Compositors CB	-70,574
	L1087 Locksmiths CB	-264,874
	L1087 Printing Press CB.	-220,954
	Mgrl OJ Increases Adjustment	-1,334,877
	NYCHA CB	-48,825,049
	SWB Transfer to Misc	-66,105
	TEA 3 & 4 CB	-1,303,149
	UPR & AUPR CB	-2,158,592
	Welders L15 CB.	-329,658
	Subtotal for RESERVE FOR COLLECTIVE BARGAINING	-105,787,371
002	GENERAL RESERVE	
	GENERAL RESERVE	-30,000,000
	Subtotal for GENERAL RESERVE	-30,000,000
002	OTHER THAN PERSONAL SERVICES	
	CPSD Accruals	-10,500,000
	Hardware Purchases	-182,779
	Lease Adjustment	357,000
	Subtotal for OTHER THAN PERSONAL SERVICES	-10,325,779

FROM

098	MISCELLANEOUS	
003	FRINGE BENEFITS	
	BPL Health Increment	-1,116,799
	Fringe	-2,464,791
	Grant Fringe	-5,035,648
	Grant Fringe Swap	-2,584,292
	NYPL 035 Health Increment	-312,980
	NYPL 037 Health Increment	-1,076,720
	QBPL Health Increment	-1,369,076
	Welfare Transfer from Labor	66,105
	Subtotal for FRINGE BENEFITS	-13,894,201
005	INDIGENT DEFENSE SERVICES	
	18-B Adjustment	4,000,000
	WEI Adjustment	-4,527,778
	Subtotal for INDIGENT DEFENSE SERVICES	-527,778
	Subtotal for MISCELLANEOUS	-160,535,129
099	DEBT SERVICE	
001	FUNDED DEBT-W/O CONST LIMIT	
	GO Earnings on Bond Proceeds	-3,520,000
	GO Floating Rate Support Costs	-5,023,666
	Subtotal for FUNDED DEBT-W/O CONST LIMIT	-8,543,666
003	LEASE PURCH & CITY GUAR DEBT	
	Lease Debt - CUNY	-579,869
	Lease Debt - DASNY Courts	-322
	Lease Debt - DASNY HHC	-1,098,653
	Lease Debt - NYSE	-776,685
	Subtotal for LEASE PURCH & CITY GUAR DEBT	-2,455,529
006	NYC TRANSITIONAL FINANCE AUTHORITY	
	TFA Debt Service Retention	-112,816,782
	Subtotal for NYC TRANSITIONAL FINANCE AUTHORITY	-112,816,782
	Subtotal for DEBT SERVICE	-123,815,977
103	CITY CLERK	
002	OTHER THAN PERSONAL SERVICES	
	Heat, Light and Power	-1,446
	Subtotal for OTHER THAN PERSONAL SERVICES	-1,446
	Subtotal for CITY CLERK	-1,446

FROM

125	DEPARTMENT FOR THE AGING		
001	EXECUTIVE & ADMIN MGMT - PS		
	PCode Realignment		-520
	Subtotal for EXECUTIVE & ADMIN MGMT - PS		-520
003	OUT-OF-HOME SERVICES		
	Heat, Light and Power		37,346
	Microsoft Unified Funding		-8,360
	PCode Realignment		-3,906,095
	Subtotal for OUT-OF-HOME SERVICES		-3,877,109
	Subtotal for DEPARTMENT FOR THE AGING		-3,877,629
126	DEPARTMENT OF CULTURAL AFFAIRS		
005	NY BOTANICAL GARDEN		
	Heat, Light and Power		-63,657
	Subtotal for NY BOTANICAL GARDEN		-63,657
006	AMER MUSEUM NATURAL HISTORY		
	Heat, Light and Power		-281,457
	Subtotal for AMER MUSEUM NATURAL HISTORY		-281,457
007	THE WILDLIFE CONSERVATION SOC.		
	Heat, Light and Power		-648,575
	Subtotal for THE WILDLIFE CONSERVATION SOC.		-648,575
008	BROOKLYN MUSEUM		
	Heat, Light and Power		-46,936
	Subtotal for BROOKLYN MUSEUM		-46,936
009	BKLYN CHILDREN'S MUSEUM		
	Heat, Light and Power		-13,346
	Subtotal for BKLYN CHILDREN'S MUSEUM		-13,346
010	BROOKLYN BOTANIC GARDEN		
	Heat, Light and Power		-26,636
	Subtotal for BROOKLYN BOTANIC GARDEN		-26,636
012	NY HALL OF SCIENCE		
	Heat, Light and Power		-18,681
	Subtotal for NY HALL OF SCIENCE		-18,681
014	S.I. ZOOLOGICAL SOCIETY		
	Heat, Light and Power		-2,864
	Subtotal for S.I. ZOOLOGICAL SOCIETY		-2,864
015	S I HISTORICAL SOCIETY		
	Heat, Light and Power		-2,912
	Subtotal for S I HISTORICAL SOCIETY		-2,912
016	MUSEUM OF THE CITY OF NY		
	Heat, Light and Power		-3,504

FROM

126	DEPARTMENT OF CULTURAL AFFAIRS	
	Subtotal for MUSEUM OF THE CITY OF NY	-3,504
017	WAVE HILL	
	Heat, Light and Power	-38,771
	Subtotal for WAVE HILL	-38,771
019	BROOKLYN ACADEMY OF MUSIC	
	Heat, Light and Power	-12,425
	Subtotal for BROOKLYN ACADEMY OF MUSIC	-12,425
021	STUDIO MUSEUM IN HARLEM	
	Heat, Light and Power	-9,179
	Subtotal for STUDIO MUSEUM IN HARLEM	-9,179
022	OTHER CULTURAL INSTITUTIONS	
	Heat, Light and Power	-252,509
	Jamaica Center for Arts and Learning, Inc. - Intermediate School 238Q (29Q238)	-20,000
	Subtotal for OTHER CULTURAL INSTITUTIONS	-272,509
024	N.Y.SHAKESPEARE FESTIVAL	
	Heat, Light and Power	-6,638
	Subtotal for N.Y.SHAKESPEARE FESTIVAL	-6,638
	Subtotal for DEPARTMENT OF CULTURAL AFFAIRS	-1,448,090
127	FINANCIAL INFORMATION SERVICE AGENCY	
002	OTHER THAN PERSONAL SERVICES	
	Cybersecurity Consultants Roll	-22,000
	Heat, Light and Power	-4,268
	Microsoft Unified Adjustment	-9,997
	PS and OTPS Realignment	-2,623,297
	Quarterly Statement Consultant Roll	-55,000
	Subtotal for OTHER THAN PERSONAL SERVICES	-2,714,562
	Subtotal for FINANCIAL INFORMATION SERVICE AGENCY	-2,714,562
128	OFFICE OF CRIMINAL JUSTICE	
001	OFFICE OF CRIMINAL JUSTICE - PS	
	Less Than Anticipated PS Spending	-700,000
	MOCJ-DYCD Transfer	-14,500
	Subtotal for OFFICE OF CRIMINAL JUSTICE - PS	-714,500
	Subtotal for OFFICE OF CRIMINAL JUSTICE	-714,500
131	OFFICE OF PAYROLL ADMINISTRATION	
200	OTHER THAN PERSONAL SERVICE	
	Heat, Light and Power	-35
	Subtotal for OTHER THAN PERSONAL SERVICE	-35

FROM

131	OFFICE OF PAYROLL ADMINISTRATION		
	Subtotal for OFFICE OF PAYROLL ADMINISTRATION		-35
132	INDEPENDENT BUDGET OFFICE		
	002 OTHER THAN PERSONAL SERVICE		
	Heat, Light and Power		-15
	Mandated Adjustment		-2,579
	Subtotal for OTHER THAN PERSONAL SERVICE		-2,594
	Subtotal for INDEPENDENT BUDGET OFFICE		-2,594
136	LANDMARKS PRESERVATION COMM.		
	002 OTHER THAN PERSONAL SERVICES		
	Heat, Light and Power		-1,680
	Subtotal for OTHER THAN PERSONAL SERVICES		-1,680
	Subtotal for LANDMARKS PRESERVATION COMM.		-1,680
156	NYC TAXI AND LIMOUSINE COMM		
	001 PERSONAL SERVICE		
	Asylum Seekers Adjustment		129,132
	CSBA Equity CB Funding		8,406
	Less than anticipated PS spending		-1,500,000
	Subtotal for PERSONAL SERVICE		-1,362,462
	002 OTHER THAN PERSONAL SERVICE		
	Heat, Light and Power		-24,969
	Subtotal for OTHER THAN PERSONAL SERVICE		-24,969
	Subtotal for NYC TAXI AND LIMOUSINE COMM		-1,387,431
215	COMMISSION ON RACIAL EQUITY		
	002 OTHER THAN PERSONAL SERVICES		
	Connected Communities Transfer		-30,000
	Subtotal for OTHER THAN PERSONAL SERVICES		-30,000
	Subtotal for COMMISSION ON RACIAL EQUITY		-30,000
226	COMMISSION ON HUMAN RIGHTS		
	002 OTHER THAN PERSONAL SERVICES		
	Heat, Light and Power		-1,095
	Subtotal for OTHER THAN PERSONAL SERVICES		-1,095
	003 COMMUNITY DEVELOP P.S.		
	CSBA Equity Collective Bargaining Adjustment		3,585
	Less Than Anticipated PS Spending		-500,000
	Subtotal for COMMUNITY DEVELOP P.S.		-496,415

FROM

226	COMMISSION ON HUMAN RIGHTS	
	Subtotal for COMMISSION ON HUMAN RIGHTS	-497,510
260	DEPARTMENT OF YOUTH & COMMUNITY DEV	
005	COMMUNITY DEVELOPMENT OTPS	
	Bronx Community Foundation, Inc., The	10,000
	Department of Youth and Community Development	147,500
	East Elmhurst Corona Civic Association, Inc. - Community Support & Events - Council District 21	-20,000
	Little Sisters of the Assumption Family Health Service, Inc.	7,500
	Myrtle Avenue Brooklyn DMA, Inc. - Council District 35	-40,000
	Myrtle Avenue Brooklyn DMA, Inc. - Myrtle Ave Corridor - Community Programs	-10,000
	Olinville Old Timers Association	-5,000
	OTPS Underspending	-1,500,000
	PCode Realignment	381,774
	PCode Realignment	421,198
	Subtotal for COMMUNITY DEVELOPMENT OTPS	-607,028
106	YOUTH WORKFORCE AND CAREER TRAINING OTPS	
	OTPS Underspending	-5,500,000
	PCode Realignment	805,215
	PCode Realignment	1,026,413
	Subtotal for YOUTH WORKFORCE AND CAREER TRAINING OTPS	-3,668,372
311	PROGRAM SERVICES - PS	
	Asylum Seekers Adjustment	883
	PCode Realignment	-124,622
	Subtotal for PROGRAM SERVICES - PS	-123,739
312	OTHER THAN PERSONAL SERVICES	
	Asylum Seekers Funding Adjustment	1,779,575
	Bennett Midland Contract	17,000
	Child Mind Institute, Inc. - Mental Health - Public School 310 Marble Hill (10X310) & Public School 236 Langston Hughes (09X236)	-10,000
	Department of Youth and Community Development	40,000
	Heat, Light and Power	-2,951
	Microsoft Unified Adjustment	-10,430
	OTPS Underspending	-3,000,000
	PCode Realignment	-2,141,615
	PCode Realignment	-3,240,610
	St. Nick's Alliance Corporation - Public School 059K The Dawn Best School (14K059)	20,000
	Subtotal for OTHER THAN PERSONAL SERVICES	-6,549,031
	Subtotal for DEPARTMENT OF YOUTH & COMMUNITY DEV	-10,948,170

FROM

342	MANHATTAN COMMUNITY BOARD #2		
	001 PERSONAL SERVICES		
	CB342PS2OTPS		-5,500
	Subtotal for PERSONAL SERVICES		-5,500
	Subtotal for MANHATTAN COMMUNITY BOARD #2		-5,500
343	MANHATTAN COMMUNITY BOARD #3		
	003 RENT AND ENERGY		
	Heat, Light and Power		-3
	Subtotal for RENT AND ENERGY		-3
	Subtotal for MANHATTAN COMMUNITY BOARD #3		-3
345	MANHATTAN COMMUNITY BOARD #5		
	003 RENT AND ENERGY		
	Heat, Light and Power		-142
	Subtotal for RENT AND ENERGY		-142
	Subtotal for MANHATTAN COMMUNITY BOARD #5		-142
349	MANHATTAN COMMUNITY BOARD #9		
	003 RENT AND ENERGY		
	Heat, Light and Power		-582
	Subtotal for RENT AND ENERGY		-582
	Subtotal for MANHATTAN COMMUNITY BOARD #9		-582
391	BRONX COMMUNITY BOARD #11		
	003 RENT		
	Heat, Light and Power		-849
	Subtotal for RENT		-849
	Subtotal for BRONX COMMUNITY BOARD #11		-849
434	QUEENS COMMUNITY BOARD #4		
	003 RENT AND ENERGY		
	Heat, Light and Power		-63
	Subtotal for RENT AND ENERGY		-63
	Subtotal for QUEENS COMMUNITY BOARD #4		-63
436	QUEENS COMMUNITY BOARD #6		
	003 RENT AND ENERGY		
	Heat, Light and Power		-125
	Subtotal for RENT AND ENERGY		-125
	Subtotal for QUEENS COMMUNITY BOARD #6		-125

FROM

437	QUEENS COMMUNITY BOARD #7		
	003 RENT		
	Heat, Light and Power		-478
	Subtotal for RENT		-478
	Subtotal for QUEENS COMMUNITY BOARD #7		-478
438	QUEENS COMMUNITY BOARD #8		
	003 RENT		
	Heat, Light and Power		-393
	Subtotal for RENT		-393
	Subtotal for QUEENS COMMUNITY BOARD #8		-393
439	QUEENS COMMUNITY BOARD #9		
	003 RENT AND ENERGY		
	Heat, Light and Power		-56
	Subtotal for RENT AND ENERGY		-56
	Subtotal for QUEENS COMMUNITY BOARD #9		-56
443	QUEENS COMMUNITY BOARD #13		
	003 RENT		
	Heat, Light and Power		-326
	Subtotal for RENT		-326
	Subtotal for QUEENS COMMUNITY BOARD #13		-326
473	BROOKLYN COMMUNITY BOARD #3		
	003 RENT AND ENERGY		
	Heat, Light and Power		-164
	Subtotal for RENT AND ENERGY		-164
	Subtotal for BROOKLYN COMMUNITY BOARD #3		-164
478	BROOKLYN COMMUNITY BOARD #8		
	001 PERSONAL SERVICES		
	CB478PS2OTPS		-16,000
	Subtotal for PERSONAL SERVICES		-16,000
	003 RENT AND ENERGY		
	Heat, Light and Power		-77
	Subtotal for RENT AND ENERGY		-77
	Subtotal for BROOKLYN COMMUNITY BOARD #8		-16,077
479	BROOKLYN COMMUNITY BOARD #9		
	003 RENT AND ENERGY		
	Heat, Light and Power		-23

FROM

479	BROOKLYN COMMUNITY BOARD #9		
	Subtotal for RENT AND ENERGY		-23
	Subtotal for BROOKLYN COMMUNITY BOARD #9		-23
487	BROOKLYN COMMUNITY BOARD #17		
003	RENT AND ENERGY		
	Heat, Light and Power		-169
	Subtotal for RENT AND ENERGY		-169
	Subtotal for BROOKLYN COMMUNITY BOARD #17		-169
493	STATEN ISLAND COMMUNITY BOARD #3		
003	RENT AND ENERGY		
	Heat, Light and Power		-11
	Subtotal for RENT AND ENERGY		-11
	Subtotal for STATEN ISLAND COMMUNITY BOARD #3		-11
781	DEPARTMENT OF PROBATION		
001	EXECUTIVE MANAGEMENT		
	Asylum Seekers Adjustment		-14,784
	CSBA Equity Collective Bargaining Adjustment		783
	Subtotal for EXECUTIVE MANAGEMENT		-14,001
002	PROBATION SERVICES		
	Asylum Seekers Adjustment		17,035
	CSBA Equity Collective Bargaining Adjustment		3,915
	Less Than Anticipated Personal Services Spending		-800,000
	Subtotal for PROBATION SERVICES		-779,050
003	PROBATION SERVICES-OTPS		
	Heat, Light and Power		-4,655
	Microsoft Unified Adjustment		-17,881
	Subtotal for PROBATION SERVICES-OTPS		-22,536
	Subtotal for DEPARTMENT OF PROBATION		-815,587
801	DEPARTMENT OF SMALL BUSINESS SERVICES		
001	DEPT. OF BUSINESS P.S.		
	PS Re-estimates.		-113,000
	Subtotal for DEPT. OF BUSINESS P.S.		-113,000
002	DEPT. OF BUSINESS O.T.P.S.		
	BID Program Roll		-600,000
	Cannabis Industry Roll		-1,400,000
	Heat, Light and Power		567
	Myrtle Avenue Brooklyn DMA, Inc. - Council District 35		40,000

FROM

801	DEPARTMENT OF SMALL BUSINESS SERVICES	
	Myrtle Avenue Brooklyn DMA, Inc. - Myrtle Ave Corridor - Community Programs	10,000
	Street Vendors Program Roll	-250,000
	Subtotal for DEPT. OF BUSINESS O.T.P.S.	-2,199,433
005	CONTRACT COMP & BUS OPP - OTPS	
	MWBE Compliance Roll	-50,000
	MWBE Rolls	-369,000
	Subtotal for CONTRACT COMP & BUS OPP - OTPS	-419,000
006	ECONOMIC DEVELOPMENT CORP.	
	EDC Cannabis Impact Fund Roll	-5,700,000
	EDC Contract Rolls	-3,105,134
	EDC Expense - Capital Projects	-5,773,327
	EDC KCC Offshore Wind Roll	-263,850
	EDC Plus Pool Roll	-4,000,000
	EDC Program Rolls	-2,000,000
	Heat, Light and Power	84,862
	Subtotal for ECONOMIC DEVELOPMENT CORP.	-20,757,449
010	WORKFORCE INVESTMENT ACT - PS	
	CSBA Equity CB Funding CTL	309
	PS Re-estimates.	-137,000
	Subtotal for WORKFORCE INVESTMENT ACT - PS	-136,691
011	WORKFORCE INVESTMENT ACT - OTPS	
	Customized Training Roll	-560,000
	Gowanus Green Jobs Roll	-350,000
	Subtotal for WORKFORCE INVESTMENT ACT - OTPS	-910,000
	Subtotal for DEPARTMENT OF SMALL BUSINESS SERVICES	-24,535,573
806	HOUSING PRESERVATION AND DEVELOPMENT	
008	OFFICE OF ADMINISTRATION OTPS	
	Heat, Light and Power	18,651
	Microsoft Unified Adjustment	-58,620
	Subtotal for OFFICE OF ADMINISTRATION OTPS	-39,969
009	OFFICE OF DEVELOPMENT OTPS	
	Housing Preservation and Development	-195,000
	Subtotal for OFFICE OF DEVELOPMENT OTPS	-195,000
011	OFFICE OF HOUSING PRESERVATION	
	EIS Funding Adjustment	-744,065
	Subtotal for OFFICE OF HOUSING PRESERVATION	-744,065
014	EMERGENCY SHELTER OPERATIONS	
	Asylum Seekers Adjustment	-435,613
	Asylum Seekers Funding Adjustment	-8,119,364

FROM

806	HOUSING PRESERVATION AND DEVELOPMENT	
	Subtotal for EMERGENCY SHELTER OPERATIONS	-8,554,977
	Subtotal for HOUSING PRESERVATION AND DEVELOPMENT	-9,534,011
810	DEPARTMENT OF BUILDINGS	
002	OTHER THAN PERSONAL SERVICES	
	DOBNOW Spruce Contract Roll	-1,300,000
	Existing Building Code Roll	-200,000
	Heat, Light and Power	-10,307
	Subtotal for OTHER THAN PERSONAL SERVICES	-1,510,307
003	INSPECTIONS PERSONAL SERVICES	
	Less than anticipated PS spending	-2,000,000
	Subtotal for INSPECTIONS PERSONAL SERVICES	-2,000,000
	Subtotal for DEPARTMENT OF BUILDINGS	-3,510,307
816	DEPARTMENT OF HEALTH AND MENTAL HYGIENE	
111	HEALTH ADMINISTRATION - OTPS	
	DOHMH H+H Transfer.	-2,200,000
	DOHMH Underspending	-5,000,000
	Heat, Light and Power	-48,244
	Microsoft Unified Adjustment	-135,170
	PPPD Technical Adjustment	443,000
	Subtotal for HEALTH ADMINISTRATION - OTPS	-6,940,414
116	OFFICE OF CHIEF MEDICAL EXAMINER - OTPS	
	Heat, Light and Power	-145,562
	Subtotal for OFFICE OF CHIEF MEDICAL EXAMINER - OTPS	-145,562
117	CENTER FOR HLTH EQUITY&COMM WELLNESS-OTP	
	DOHMH H+H Lifestyle Medicine Health Bucks	-28,000
	Subtotal for CENTER FOR HLTH EQUITY&COMM WELLNESS-OTP	-28,000
118	MENTAL HYGIENE MANAGEMENT SERVICES- OTPS	
	DYCD NYPI Mediation Training	-225,000
	Heat, Light and Power	-7,392
	Subtotal for MENTAL HYGIENE MANAGEMENT SERVICES- OTPS	-232,392
	Subtotal for DEPARTMENT OF HEALTH AND MENTAL HYGIENE	-7,346,368
819	HEALTH AND HOSPITALS CORP	
001	LUMP SUM	
	Asylum Seekers Funding Adjustment	-35,429,317
	DOHMH H+H Lifestyle Medicine Health Bucks	28,000
	DOHMH H+H Transfer.	2,200,000
	H+H CIR CB Adjustment.	3,582,623

FROM

819	HEALTH AND HOSPITALS CORP		
	H+H DC37 CB Adjustment.		4,375,899
	H+H IATSE CB Adjustment.		23,021
	H+H L1087 CB Adjustment.		200,866
	H+H L1199 CB Adjustment.		19,361,237
	H+H L983 CB Adjustment.		252,625
	NYCEM H+H Transfer.		-70,748
	Subtotal for LUMP SUM		-5,475,794
	Subtotal for HEALTH AND HOSPITALS CORP		-5,475,794
826	DEPARTMENT OF ENVIRONMENTAL PROTECT.		
004	UTILITY - OTPS		
	Heat, Light and Power		-2,438,025
	Subtotal for UTILITY - OTPS		-2,438,025
005	ENVIRONMENTAL MANAGEMENT -OTPS		
	Build it Back Construction Roll		-796,342
	EDC Public Solar Roll		-192,249
	OTPS and PS Re-estimates		-615,697
	Public Solar Progrm Roll		-600,000
	Subtotal for ENVIRONMENTAL MANAGEMENT -OTPS		-2,204,288
006	EXECUTIVE & SUPPORT-OTPS		
	Heat, Light and Power		6,438
	Lease Audit Credit		-126,459
	Subtotal for EXECUTIVE & SUPPORT-OTPS		-120,021
	Subtotal for DEPARTMENT OF ENVIRONMENTAL PROTECT.		-4,762,334
827	DEPARTMENT OF SANITATION		
101	EXECUTIVE ADMINISTRATIVE		
	CSBA Equity Collective Bargaining Adjustment		5,625
	PS Adjustment		-815,136
	SEIU 1199 Collective Bargaining Adjustment		27,975
	Subtotal for EXECUTIVE ADMINISTRATIVE		-781,536
102	CLEANING & COLLECTION		
	PS Adjustment		-10,923,928
	PS Realignment		-11,540,025
	Uniform Allowance Transfer		-31,470
	Subtotal for CLEANING & COLLECTION		-22,495,423
106	EXEC & ADMINISTRATIVE-OTPS		
	Heat, Light and Power		-1,052,658
	Microsoft Unified Adjustment		-71,559
	Motor Fuel		-100,000

FROM

827	DEPARTMENT OF SANITATION		
	OTPS Rollover		-2,200,000
	Subtotal for EXEC & ADMINISTRATIVE-OTPS		-3,424,217
	Subtotal for DEPARTMENT OF SANITATION		-26,701,176
836	DEPARTMENT OF FINANCE		
004	AUDIT		
	Asylum Seekers Adjustment		213
	Less than Anticipated PS Spending		-2,100,000
	Subtotal for AUDIT		-2,099,787
005	LEGAL		
	Asylum Seekers Adjustment		1,374
	Budget Realignment		-400,000
	CSBA Equity Collective Bargaining Adjustment		15,804
	Subtotal for LEGAL		-382,822
007	PARKING VIOLATIONS BUREAU		
	Budget Realignment		-300,000
	Subtotal for PARKING VIOLATIONS BUREAU		-300,000
009	CITY SHERIFF		
	Budget Realignment		-200,000
	Subtotal for CITY SHERIFF		-200,000
011	ADMINISTRATION-OTPS		
	Heat, Light and Power		6,102
	Microsoft Unified Adjustment		-85,596
	Subtotal for ADMINISTRATION-OTPS		-79,494
099	CITY SHERIFF-OTPS		
	Sheriff License Plate Readers Roll		-516,255
	Subtotal for CITY SHERIFF-OTPS		-516,255
	Subtotal for DEPARTMENT OF FINANCE		-3,578,358
841	DEPARTMENT OF TRANSPORTATION		
004	TRAFFIC OPERATIONS		
	Grant Funding Swaps		-1,010,200
	Subtotal for TRAFFIC OPERATIONS		-1,010,200
013	OTPS-TRANSIT OPERATIONS		
	Grant Funding Swaps		-14,000,000
	Subtotal for OTPS-TRANSIT OPERATIONS		-14,000,000
014	OTPS-TRAFFIC OPERATIONS		
	Grant Funding Swaps		-1,089,800
	Heat, Light and Power		924,509
	Microsoft Unified Adjustment		-77,914

FROM

841	DEPARTMENT OF TRANSPORTATION		
	PPPD Technical Adjustment		-443,000
	Subtotal for OTPS-TRAFFIC OPERATIONS		-686,205
	Subtotal for DEPARTMENT OF TRANSPORTATION		-15,696,405
846	DEPARTMENT OF PARKS AND RECREATION		
006	MAINT & OPERATIONS - OTPS		
	ArtBridge Projects, Inc. - Prospect Park Arch Restoration Temporary Art Exhibit		-5,000
	Microsoft Unified Adjustment		-35,950
	Motor Fuel		-150,000
	Subtotal for MAINT & OPERATIONS - OTPS		-190,950
007	EXEC MGT/ADMIN SVCS-OTPS		
	Heat, Light and Power		-499,312
	Subtotal for EXEC MGT/ADMIN SVCS-OTPS		-499,312
	Subtotal for DEPARTMENT OF PARKS AND RECREATION		-690,262
850	DEPARTMENT OF DESIGN & CONSTRUCTION		
002	OTHER THAN PERSONAL SERVICES		
	Asylum Seekers Funding Adjustment		-1,206,226
	Subtotal for OTHER THAN PERSONAL SERVICES		-1,206,226
	Subtotal for DEPARTMENT OF DESIGN & CONSTRUCTION		-1,206,226
856	DEPARTMENT OF CITYWIDE ADMIN SERVICE		
190	EXECUTIVE AND OPERATIONS SUPPORT - OTPS		
	Microsoft Unified Adjustment		-52,315
	Queens Borough Hall Wifi Upgrade		11,269
	Subtotal for EXECUTIVE AND OPERATIONS SUPPORT - OTPS		-41,046
290	DIV OF ADMINISTRATION AND SECURITY- OTPS		
	Run This Town Campaign Rollover		-530,000
	Subtotal for DIV OF ADMINISTRATION AND SECURITY- OTPS		-530,000
490	OFFICE OF CITYWIDE PURCHASING - OTPS		
	Asylum Seekers Funding Adjustment		-23,680,632
	Marine Barge Removal		-2,748,300
	Subtotal for OFFICE OF CITYWIDE PURCHASING - OTPS		-26,428,932
590	DIV OF REAL ESTATE SERVICES		
	OTPS Re-estimate		-200,000
	Subtotal for DIV OF REAL ESTATE SERVICES		-200,000
790	ENERGY MANAGEMENT - OTPS		
	Heat, Light and Power		-327,679
	OTPS Re-estimate		-4,608,395
	Subtotal for ENERGY MANAGEMENT - OTPS		-4,936,074

FROM

856	DEPARTMENT OF CITYWIDE ADMIN SERVICE		
890	CITYWIDE FLEET SERVICES - OTPS		
	Fleet Electrification Roll		-1,643,419
	Subtotal for CITYWIDE FLEET SERVICES - OTPS		-1,643,419
	Subtotal for DEPARTMENT OF CITYWIDE ADMIN SERVICE		-33,779,471
858	DEPARTMENT OF INFO TECH & TELECOMM		
004	ADMIN/OPERATIONS OTPS		
	Heat, Light and Power		-36,378
	Subtotal for ADMIN/OPERATIONS OTPS		-36,378
008	911 TECHNICAL OPERATIONS - OTPS		
	OTPS Savings		-4,485,562
	Subtotal for 911 TECHNICAL OPERATIONS - OTPS		-4,485,562
009	MAYOR'S OFFICE OF MEDIA & ENTERTAINMENT		
	CSBA Equity Collective Bargaining Adjustment - MOME		618
	Technical Adjustment		-68,878
	Subtotal for MAYOR'S OFFICE OF MEDIA & ENTERTAINMENT		-68,260
013	NEW YORK CITY CYBER COMMAND		
	Technical Adjustment		-2,161,880
	Subtotal for NEW YORK CITY CYBER COMMAND		-2,161,880
	Subtotal for DEPARTMENT OF INFO TECH & TELECOMM		-6,752,080
860	DEPARTMENT OF RECORDS & INFORMATION SVS		
200	OTHER THAN PERSONAL SERVICES		
	Microsoft Unified Adjustment		-1,550
	Subtotal for OTHER THAN PERSONAL SERVICES		-1,550
	Subtotal for DEPARTMENT OF RECORDS & INFORMATION SVS		-1,550
866	DEPT OF CONSUMER & WORKER PROTECTION		
002	LICENSING/ENFORCEMENT		
	CSBA Equity Collective Bargaining Adjustment		4,822
	Less Than Anticipated PS Spending		-250,000
	Subtotal for LICENSING/ENFORCEMENT		-245,178
003	OTHER THAN PERSONAL SERVICE		
	Heat, Light and Power		-908
	Microsoft Unified Adjustment		-3,286
	Subtotal for OTHER THAN PERSONAL SERVICE		-4,194
	Subtotal for DEPT OF CONSUMER & WORKER PROTECTION		-249,372
901	DISTRICT ATTORNEY NEW YORK COUNTY		
002	OTHER THAN PERSONAL SERVICES		
	Heat, Light and Power		-11,767

FROM

901	DISTRICT ATTORNEY NEW YORK COUNTY		
	Subtotal for OTHER THAN PERSONAL SERVICES		-11,767
	Subtotal for DISTRICT ATTORNEY NEW YORK COUNTY		-11,767
902	DISTRICT ATTORNEY BRONX COUNTY		
002	OTHER THAN PERSONAL SERVICES		
	Heat, Light and Power		-5,196
	Subtotal for OTHER THAN PERSONAL SERVICES		-5,196
	Subtotal for DISTRICT ATTORNEY BRONX COUNTY		-5,196
903	DISTRICT ATTORNEY KINGS COUNTY		
002	OTHER THAN PERSONAL SERVICES		
	Heat, Light and Power		-18,792
	Subtotal for OTHER THAN PERSONAL SERVICES		-18,792
	Subtotal for DISTRICT ATTORNEY KINGS COUNTY		-18,792
905	DISTRICT ATTORNEY RICHMOND COUNTY		
002	OTHER THAN PERSONAL SERVICES		
	Heat, Light and Power		-696
	Subtotal for OTHER THAN PERSONAL SERVICES		-696
	Subtotal for DISTRICT ATTORNEY RICHMOND COUNTY		-696
941	PUBLIC ADMINISTRATOR-NEW YORK COUNTY		
002	OTHER THAN PERSONAL SERVICES		
	Less Than Anticipated OTPS Spending		-11,000
	Subtotal for OTHER THAN PERSONAL SERVICES		-11,000
	Subtotal for PUBLIC ADMINISTRATOR-NEW YORK COUNTY		-11,000
942	PUBLIC ADMINISTRATOR-BRONX COUNTY		
002	OTHER THAN PERSONAL SERVICES		
	Heat, Light and Power		-125
	Subtotal for OTHER THAN PERSONAL SERVICES		-125
	Subtotal for PUBLIC ADMINISTRATOR-BRONX COUNTY		-125
943	PUBLIC ADMINISTRATOR-KINGS COUNTY		
002	OTHER THAN PERSONAL SERVICES		
	Heat, Light and Power		-127
	Subtotal for OTHER THAN PERSONAL SERVICES		-127
	Subtotal for PUBLIC ADMINISTRATOR-KINGS COUNTY		-127

FROM

945 PUBLIC ADMINISTRATOR-RICHMOND COUNTY

002 OTHER THAN PERSONAL SERVICES

Heat, Light and Power

-91

Subtotal for OTHER THAN PERSONAL SERVICES

-91

Subtotal for PUBLIC ADMINISTRATOR-RICHMOND COUNTY

-91

-732,717,052

TO

002	MAYORALTY	
020	OFFICE OF THE MAYOR-PS	
	Managerial/OJ Increases - OOM	36,182
	Subtotal for OFFICE OF THE MAYOR-PS	36,182
040	OFFICE OF MGMT AND BUDGET-PS	
	OTPS to PS Transfer - OMB	2,100,000
	Subtotal for OFFICE OF MGMT AND BUDGET-PS	2,100,000
090	MAYOR'S OFFICE OF CONTRACT SERVICES - PS	
	Managerial/OJ Increases - MOCS	901,361
	Subtotal for MAYOR'S OFFICE OF CONTRACT SERVICES - PS	901,361
091	MAYOR'S OFFICE OF CONTRACT SERVICES-OTPS	
	Heat, Light and Power	538
	Subtotal for MAYOR'S OFFICE OF CONTRACT SERVICES-OTPS	538
	Subtotal for MAYORALTY	3,038,081
003	BOARD OF ELECTIONS	
001	PERSONAL SERVICES	
	OTPS to PS Transfer	10,000,000
	Subtotal for PERSONAL SERVICES	10,000,000
	Subtotal for BOARD OF ELECTIONS	10,000,000
004	CAMPAIGN FINANCE BOARD	
001	PERSONAL SERVICES	
	CSBA Equity Collective Bargaining Adjustment	2,184
	Subtotal for PERSONAL SERVICES	2,184
	Subtotal for CAMPAIGN FINANCE BOARD	2,184
010	BOROUGH PRESIDENT - MANHATTAN	
002	OTHER THAN PERSONAL SERVICES	
	Charter Mandated Adjustments	15,283
	Heat, Light and Power	-641
	Subtotal for OTHER THAN PERSONAL SERVICES	14,642
	Subtotal for BOROUGH PRESIDENT - MANHATTAN	14,642
011	BOROUGH PRESIDENT BRONX	
002	OTHER THAN PERSONAL SERVICES	
	Charter Mandated Adjustments	16,934
	Heat, Light and Power	-1,439
	Subtotal for OTHER THAN PERSONAL SERVICES	15,495
	Subtotal for BOROUGH PRESIDENT BRONX	15,495

TO

012	BOROUGH PRESIDENT - BROOKLYN		
	002 OTHER THAN PERSONAL SERVICES		
	Charter Mandated Adjustments		18,369
	Heat, Light and Power		-1,020
	Subtotal for OTHER THAN PERSONAL SERVICES		17,349
	Subtotal for BOROUGH PRESIDENT - BROOKLYN		17,349
013	BOROUGH PRESIDENT - QUEENS		
	001 PERSONAL SERVICES		
	CSBA Equity Collective Bargaining Adjustment		783
	Subtotal for PERSONAL SERVICES		783
	002 OTHER THAN PERSONAL SERVICES		
	Charter Mandated Adjustments		15,983
	Heat, Light and Power		-1,338
	Subtotal for OTHER THAN PERSONAL SERVICES		14,645
	Subtotal for BOROUGH PRESIDENT - QUEENS		15,428
014	BOROUGH PRESIDENT STATEN ISLAND		
	002 OTHER THAN PERSONAL SERVICES		
	Charter Mandated Adjustments		12,664
	Heat, Light and Power		-1,003
	PS and OTPS Realignment		900,000
	Queens Borough Hall Wifi Upgrade		-11,269
	Subtotal for OTHER THAN PERSONAL SERVICES		900,392
	Subtotal for BOROUGH PRESIDENT STATEN ISLAND		900,392
015	OFFICE OF THE COMPTROLLER		
	003 SECOND DEPUTY COMPT-PS		
	CSBA Equity Collective Bargaining Adjustment		1,545
	Subtotal for SECOND DEPUTY COMPT-PS		1,545
	Subtotal for OFFICE OF THE COMPTROLLER		1,545
017	DEPARTMENT OF EMERGENCY MANAGEMENT		
	001 PERSONAL SERVICES		
	CSBA Equity Collective Bargaining Adjustment		1,566
	Subtotal for PERSONAL SERVICES		1,566
	Subtotal for DEPARTMENT OF EMERGENCY MANAGEMENT		1,566
021	OFFICE OF ADMINISTRATIVE TAX APPEALS		
	001 PERSONAL SERVICES		
	CSBA Equity Collective Bargaining Adjustment		1,105
	Subtotal for PERSONAL SERVICES		1,105

TO

021	OFFICE OF ADMINISTRATIVE TAX APPEALS		
	Subtotal for OFFICE OF ADMINISTRATIVE TAX APPEALS		1,105
025	LAW DEPARTMENT		
001	PERSONAL SERVICES		
	Asylum Seekers Adjustment		30,606
	IATSE L306 Collective Bargaining Adjustment		19,956
	PS Shortfall		2,000,000
	Subtotal for PERSONAL SERVICES		2,050,562
002	OTHER THAN PERSONAL SERVICES		
	Charter Revision Commission		500,000
	Heat, Light and Power		7,824
	Microsoft Unified Adjustment		-32,444
	Subtotal for OTHER THAN PERSONAL SERVICES		475,380
	Subtotal for LAW DEPARTMENT		2,525,942
030	DEPARTMENT OF CITY PLANNING		
001	PERSONAL SERVICES		
	CSBA Equity CBA		2,658
	Subtotal for PERSONAL SERVICES		2,658
002	OTHER THAN PERSONAL SERVICES		
	EIS Funding Adjustment		744,065
	Heat, Light and Power		163
	OEO Funding Roll		-50,000
	Subtotal for OTHER THAN PERSONAL SERVICES		694,228
	Subtotal for DEPARTMENT OF CITY PLANNING		696,886
032	DEPARTMENT OF INVESTIGATION		
002	OTHER THAN PERSONAL SERVICES		
	Heat, Light and Power		277
	Subtotal for OTHER THAN PERSONAL SERVICES		277
	Subtotal for DEPARTMENT OF INVESTIGATION		277
035	NEW YORK RESEARCH LIBRARIES		
001	LUMP SUM APPROPRIATION		
	Heat, Light and Power		-24,726
	IATSE Collective Bargaining Adjustment		7,840
	NYRL Health Insurance Increment		312,980
	Subtotal for LUMP SUM APPROPRIATION		296,094
	Subtotal for NEW YORK RESEARCH LIBRARIES		296,094

TO

037	NEW YORK PUBLIC LIBRARY	
006	SYSTEMWIDE SERVICES	
	IATSE Collective Bargaining Adjustment	2,207
	NYPL Health Insurance Increment	1,076,720
	Subtotal for SYSTEMWIDE SERVICES	1,078,927
	Subtotal for NEW YORK PUBLIC LIBRARY	1,078,927
038	BROOKLYN PUBLIC LIBRARY	
001	LUMP SUM	
	BPL Health Insurance Increment	1,116,799
	Heat, Light and Power	-34,168
	IATSE CB Adjustment	30,084
	Subtotal for LUMP SUM	1,112,715
	Subtotal for BROOKLYN PUBLIC LIBRARY	1,112,715
039	QUEENS BOROUGH PUBLIC LIBRARY	
001	LUMP SUM	
	Heat, Light and Power	-14,873
	IATSE Collective Bargaining Adjustment	24,337
	QPL Health Insurance Increment	1,369,076
	Subtotal for LUMP SUM	1,378,540
	Subtotal for QUEENS BOROUGH PUBLIC LIBRARY	1,378,540
040	DEPARTMENT OF EDUCATION	
401	GE INSTR & SCH LEADERSHIP - PS	
	Budget Realignment	100,000,000
	Collective Bargaining: IATSE L306	9,519
	Collective Bargaining: Interim DC37 Equity	3,070,380
	Subtotal for GE INSTR & SCH LEADERSHIP - PS	103,079,899
402	GE INSTR & SCH LEADERSHIP - OTPS	
	Child Mind Institute, Inc. - Mental Health - Public School 310 Marble Hill (10X310)	10,000
	Department of Education - Public School 092Q Harry T. Stewart Sr. (30Q092) - Dance Program	20,000
	Subtotal for GE INSTR & SCH LEADERSHIP - OTPS	30,000
410	EARLY CHILDHOOD PROGRAMS - OTPS	
	Collective Bargaining: ECE DC37 L95	4,830,000
	Subtotal for EARLY CHILDHOOD PROGRAMS - OTPS	4,830,000
435	SCHOOL FACILITIES - PS	
	Collective Bargaining: L1087 Locksmiths	30,819
	Subtotal for SCHOOL FACILITIES - PS	30,819
439	SCHOOL FOOD SERVICES - PS	
	Collective Bargaining: Interim DC37 Equity	7,941

TO

040	DEPARTMENT OF EDUCATION	
	Subtotal for SCHOOL FOOD SERVICES - PS	7,941
442	SCHOOL SAFETY - OTPS	
	Personal Services Adjustment	11,890,000
	School Safety Division Fringe	9,000,000
	Subtotal for SCHOOL SAFETY - OTPS	20,890,000
453	CENTRAL ADMINISTRATION - PS	
	Collective Bargaining: IATSE L306	7,461
	Subtotal for CENTRAL ADMINISTRATION - PS	7,461
472	CONTRACT SCHOOLS/FOSTER/CH 683 PMTS	
	Asylum Seekers Funding Adjustment	286,665
	Subtotal for CONTRACT SCHOOLS/FOSTER/CH 683 PMTS	286,665
	Subtotal for DEPARTMENT OF EDUCATION	129,162,785
042	CITY UNIVERSITY OF NEW YORK	
001	COMMUNITY COLLEGE-OTPS	
	City University of New York	-10,000
	CUNY School of Law Justice & Auxiliary Services Corporation	-5,000
	Heat, Light and Power	306,845
	Subtotal for COMMUNITY COLLEGE-OTPS	291,845
002	COMMUNITY COLLEGE PS	
	L1087 Locksmiths CB	68,624
	L237 Cement Masons CB	15,745
	L3 IBEW Electricians CB	135,578
	L983 HPPT CB	204,797
	Subtotal for COMMUNITY COLLEGE PS	424,744
	Subtotal for CITY UNIVERSITY OF NEW YORK	716,589
056	POLICE DEPARTMENT	
001	OPERATIONS	
	Asylum Seekers Adjustment	25,590,000
	CWA L1181 ATEA Collective Bargaining Adjustment	292,621
	DC37 Equity Interim Agreement	275,592
	DC37 L983 TEA 3 and 4 Collective Bargaining Adjustment	119,093
	IATSE L306 Collective Bargaining Adjustment	3,687
	L1087 Compositors Collective Bargaining Adjustment	70,574
	L1087 Locksmiths Collective Bargaining Adjustment	10
	L1087 Printing Press Collective Bargaining Adjustment	143,433
	L15 Welders Collective Bargaining Adjustment	1,589
	Personal Services Adjustment	21,285,000
	PS Realignment	-195,000

TO

056	POLICE DEPARTMENT	
	PS Realignment	-102,645
	PS Realignment	-1,781
	PS Realignment	-212,879
	Subtotal for OPERATIONS	47,269,294
002	EXECUTIVE MANAGEMENT	
	CSBA Equity Collective Bargaining Adjustment	35,812
	CWA L1181 ATEA Collective Bargaining Adjustment	45,049
	DC37 L983 TEA 3 and 4 Collective Bargaining Adjustment	6,023
	IATSE L306 Collective Bargaining Adjustment	173,136
	L1087 Printing Press Collective Bargaining Adjustment	10,498
	PS Realignment	-8,972
	PS Realignment	-3,000
	PS Realignment	-6,420
	Subtotal for EXECUTIVE MANAGEMENT	252,126
004	ADMINISTRATION-PERSONNEL	
	CSBA Equity Collective Bargaining Adjustment	10,612
	L1087 Locksmiths Collective Bargaining Adjustment	10,273
	L15 Welders Collective Bargaining Adjustment	36,394
	Subtotal for ADMINISTRATION-PERSONNEL	57,279
007	TRAFFIC ENFORCEMENT	
	CWA L1181 ATEA Collective Bargaining Adjustment	2,560,530
	DC37 L983 TEA 3 and 4 Collective Bargaining Adjustment	1,178,033
	Subtotal for TRAFFIC ENFORCEMENT	3,738,563
010	PATROL - PS	
	PS Realignment	102,645
	PS Realignment	1,781
	PS Realignment	183,000
	PS Realignment	203,580
	Subtotal for PATROL - PS	491,006
016	COMMUNICATIONS - PS	
	IATSE L306 Collective Bargaining Adjustment	13,323
	PS Realignment	12,000
	PS Realignment	9,299
	Subtotal for COMMUNICATIONS - PS	34,622
020	INTELLIGENCE AND COUNTERTERRORISM - PS	
	PS Realignment	3,000
	PS Realignment	8,972
	PS Realignment	6,420
	Subtotal for INTELLIGENCE AND COUNTERTERRORISM - PS	18,392

TO

056	POLICE DEPARTMENT	
400	ADMINISTRATION-OTPS	
	Heat, Light and Power	5,155,990
	Heating Fuel Adjustment	-325,000
	Microsoft Unified Adjustment	-991,604
	Motor Fuel	-750,000
	Subtotal for ADMINISTRATION-OTPS	3,089,386
	Subtotal for POLICE DEPARTMENT	54,950,668
057	FIRE DEPARTMENT	
002	FIRE EXTING AND EMERG RESP	
	Asylum Seekers Adjustment	1,089,725
	Subtotal for FIRE EXTING AND EMERG RESP	1,089,725
004	FIRE PREVENTION	
	Asylum Seekers Adjustment	29,359
	Subtotal for FIRE PREVENTION	29,359
	Subtotal for FIRE DEPARTMENT	1,119,084
068	ADMIN FOR CHILDREN'S SERVICES	
001	PERSONAL SERVICES	
	Asylum Seekers Adjustment	1,152,834
	CSBA Equity	23,374
	CWA L1180 Labor	212,465
	Managers and OJs (excluding minimum wage titles)	1,158,544
	Minimum Wage Increases	14
	OSA Funding	63,652
	Subtotal for PERSONAL SERVICES	2,610,883
003	HEADSTART AND DAYCARE-PS	
	Asylum Seekers Adjustment	27,558
	CWA L1180 Labor	25,769
	Managers and OJs (excluding minimum wage titles)	34,168
	OSA Funding	32,916
	Subtotal for HEADSTART AND DAYCARE-PS	120,411
004	HEADSTART/DAYCARE-OTPS	
	Heat, Light and Power	13,373
	Subtotal for HEADSTART/DAYCARE-OTPS	13,373
005	ADMINISTRATIVE-PS	
	Asylum Seekers Adjustment	251,473
	CSBA Equity	8,068
	CWA L1180 Labor	333,612
	Managers and OJs (excluding minimum wage titles)	481,694

068	ADMIN FOR CHILDREN'S SERVICES	
	Minimum Wage Increases	42
	OSA Funding	458,826
	Plumbers 21-26 Round Labor Funding Estimate	4,209
	Subtotal for ADMINISTRATIVE-PS	1,537,924
007	JUVENILE JUSTICE - PS	
	Asylum Seekers Adjustment	70,950
	CSBA Equity	444
	CWA L1180 Labor	22,708
	DC37 Equity	1,770,000
	L237 Maintenance Workers CBU	3,682
	Managers and OJs (excluding minimum wage titles)	57,434
	OSA Funding	10,667
	Plumbers 21-26 Round Labor Funding Estimate	4,990
	Subtotal for JUVENILE JUSTICE - PS	1,940,875
009	ADOPTION SUBSIDY - PS	
	Asylum Seekers Adjustment	17,816
	CWA L1180 Labor	12,986
	Managers and OJs (excluding minimum wage titles)	8,755
	OSA Funding	7,666
	Subtotal for ADOPTION SUBSIDY - PS	47,223
	Subtotal for ADMIN FOR CHILDREN'S SERVICES	6,270,689
069	DEPARTMENT OF SOCIAL SERVICES	
101	ADMINISTRATION-OTPS	
	CSBA Equity Collective Bargaining Adjustment (IC) - OLR	783
	Heat, Light and Power	-26,870
	Lease Adjustment	-23,490
	Managerial/OJ Increases (IC) - MOCS	157,728
	Managerial/OJ Increases (IC) - MOCS	97,598
	Microsoft Unified Adjustment	-108,807
	OEO Funding Adjustment	-75,000
	Subtotal for ADMINISTRATION-OTPS	21,942
107	LEGAL SERVICES - OTPS	
	WEI Adjustment	4,527,778
	Subtotal for LEGAL SERVICES - OTPS	4,527,778
203	PUBLIC ASSISTANCE	
	CSBA labour Funding	4,120
	Subtotal for PUBLIC ASSISTANCE	4,120
	Subtotal for DEPARTMENT OF SOCIAL SERVICES	4,553,840

TO

071	DEPARTMENT OF HOMELESS SERVICES	
101	ADMINISTRATION - PS	
	L1087 Locksmith Funding	20,038
	Original Jurisdiction CB Funding	648,174
	OSA CB Funding.	411,146
	Subtotal for ADMINISTRATION - PS	1,079,358
102	STREET PROGRAMS - PS	
	Original Jurisdiction CB Funding	191,299
	OSA CB Funding.	126,756
	Subtotal for STREET PROGRAMS - PS	318,055
200	SHELTER INTAKE AND PROGRAM - OTPS	
	Asylum Seekers Funding Adjustment	75,177,741
	Heat, Light and Power	2,045,497
	Heating Fuel Adjustment	-30,000
	Subtotal for SHELTER INTAKE AND PROGRAM - OTPS	77,193,238
	Subtotal for DEPARTMENT OF HOMELESS SERVICES	78,590,651
072	DEPARTMENT OF CORRECTION	
001	ADMINISTRATION	
	CSBA Equity Collective Bargaining Adjustment	21,676
	FTNG Funding Realignment	16,426,261
	Subtotal for ADMINISTRATION	16,447,937
002	OPERATIONS	
	CSBA Equity Collective Bargaining Adjustment	782
	FTNG Funding Realignment	67,994,893
	IUOE-SEIU Collective Bargaining Adjustment	77,447
	L1087 Locksmiths Collective Bargaining Adjustment	33,996
	L1087 Printing Press Operators Collective Bargaining Adjustment	11,573
	L983 HPPT Collective Bargaining Adjustment	106,897
	SEIU 1199 Mayoral Collective Bargaining Adjustment	21,862
	Welders L15 Collective Bargaining Adjustment	126,891
	Subtotal for OPERATIONS	68,374,341
003	OPERATIONS - OTPS	
	Heat, Light and Power	-3,906,665
	Microsoft Unified Adjustment	-71,200
	Other Than Personal Services Realignment	4,000,000
	Subtotal for OPERATIONS - OTPS	22,135
	Subtotal for DEPARTMENT OF CORRECTION	84,844,413

TO

099	DEBT SERVICE		
004	BUDGET STABILIZATION ACCOUNT		
	Debt Service Prepayment		288,342,849
	Subtotal for BUDGET STABILIZATION ACCOUNT		288,342,849
	Subtotal for DEBT SERVICE		288,342,849
101	PUBLIC ADVOCATE		
002	OTHER THAN PERSONAL SERVICES		
	Charter Mandated Adjustment		13,072
	Heat, Light and Power		-430
	Subtotal for OTHER THAN PERSONAL SERVICES		12,642
	Subtotal for PUBLIC ADVOCATE		12,642
102	CITY COUNCIL		
001	COUNCIL MEMBERS		
	ALE 21-26 Collective Bargaining Adjustment		3,005,657
	City Council U/A Swap		-600,000
	Subtotal for COUNCIL MEMBERS		2,405,657
002	COMMITTEE STAFFING		
	ALE 21-26 Collective Bargaining Adjustment		158,838
	Subtotal for COMMITTEE STAFFING		158,838
100	OTPS COUNCIL MEMBERS		
	City Council U/A Swap		600,000
	Subtotal for OTPS COUNCIL MEMBERS		600,000
	Subtotal for CITY COUNCIL		3,164,495
125	DEPARTMENT FOR THE AGING		
002	COMMUNITY PROGRAMS - PS		
	PCode Realignment		520
	Subtotal for COMMUNITY PROGRAMS - PS		520
005	IN HOME SERVICES		
	PCode Realignment		3,906,095
	Subtotal for IN HOME SERVICES		3,906,095
	Subtotal for DEPARTMENT FOR THE AGING		3,906,615
126	DEPARTMENT OF CULTURAL AFFAIRS		
001	OFFICE OF COMMISSIONER-PS		
	CSBA - Collective Bargaining		387
	Subtotal for OFFICE OF COMMISSIONER-PS		387
002	OFFICE OF COMMISSIONER - OTPS		
	Heat, Light and Power		105
	Subtotal for OFFICE OF COMMISSIONER - OTPS		105

TO

126	DEPARTMENT OF CULTURAL AFFAIRS	
003	CULTURAL PROGRAMS	
	ArtBridge Projects, Inc. - Prospect Park Arch Restoration Temporary Art Exhibit	5,000
	BRIC Arts Media Brooklyn, Inc.	40,000
	Bronx Children's Museum	5,000
	El Puente de Williamsburg, Inc. - Public School 084K Jose De Diego (14K084)	-20,000
	Magic Box Productions, Inc. - The Locke School of Arts and Engineering (03M185)	-20,000
	Major Music International Corporation - Public School 159Q (26Q159)	20,000
	Society of the Educational Arts, Inc. - Public School 44K (13k044)	-20,000
	Subtotal for CULTURAL PROGRAMS	10,000
004	METROPOLITAN MUSEUM OF ART	
	Heat, Light and Power	8,535
	Subtotal for METROPOLITAN MUSEUM OF ART	8,535
011	QUEENS BOTANICAL GARDEN	
	Heat, Light and Power	6,011
	Subtotal for QUEENS BOTANICAL GARDEN	6,011
013	SI INSTITUTE ARTS & SCIENCES	
	Heat, Light and Power	2,353
	Subtotal for SI INSTITUTE ARTS & SCIENCES	2,353
020	SNUG HARBOR CULTURAL CENTER	
	Heat, Light and Power	8,481
	Subtotal for SNUG HARBOR CULTURAL CENTER	8,481
	Subtotal for DEPARTMENT OF CULTURAL AFFAIRS	35,872
127	FINANCIAL INFORMATION SERVICE AGENCY	
001	PERSONAL SERVICES	
	Asylum Seekers Adjustment	6,444
	PS and OTPS Realignment	2,623,297
	Subtotal for PERSONAL SERVICES	2,629,741
	Subtotal for FINANCIAL INFORMATION SERVICE AGENCY	2,629,741
131	OFFICE OF PAYROLL ADMINISTRATION	
100	PERSONAL SERVICE	
	Asylum Seekers Adjustment	48,469
	Subtotal for PERSONAL SERVICE	48,469
	Subtotal for OFFICE OF PAYROLL ADMINISTRATION	48,469
134	CIVIL SERVICE COMMISSION	
001	PERSONAL SERVICES	
	CSBA Equity Collective Bargaining Adjustment	618
	Subtotal for PERSONAL SERVICES	618

TO

134	CIVIL SERVICE COMMISSION		
	Subtotal for CIVIL SERVICE COMMISSION		618
136	LANDMARKS PRESERVATION COMM.		
001	PERSONAL SERVICES		
	CSBA Equity Labor Funding		783
	PS Shortfall		240,000
	Subtotal for PERSONAL SERVICES		240,783
	Subtotal for LANDMARKS PRESERVATION COMM.		240,783
226	COMMISSION ON HUMAN RIGHTS		
001	PERSONAL SERVICES		
	CSBA Equity Collective Bargaining Adjustment		783
	Subtotal for PERSONAL SERVICES		783
	Subtotal for COMMISSION ON HUMAN RIGHTS		783
260	DEPARTMENT OF YOUTH & COMMUNITY DEV		
002	EXECUTIVE AND ADMINISTRATIVE MGMT PS		
	Asylum Seekers Adjustment		31,212
	CSBA Equity Funding		3,750
	Subtotal for EXECUTIVE AND ADMINISTRATIVE MGMT PS		34,962
105	YOUTH WORKFORCE AND CAREER TRAINING - PS		
	PCode Realignment		124,622
	Subtotal for YOUTH WORKFORCE AND CAREER TRAINING - PS		124,622
204	RUNAWAY AND HOMELESS YOUTH		
	PCode Realignment		600,317
	PCode Realignment		954,626
	Subtotal for RUNAWAY AND HOMELESS YOUTH		1,554,943
401	OFFICE OF NEIGHBORHOOD SAFETY- PS		
	MOCJ-DYCD Transfer		14,500
	Subtotal for OFFICE OF NEIGHBORHOOD SAFETY- PS		14,500
402	OFFICE OF NEIGHBORHOOD SAFETY- OTPS		
	DYCD NYPI Mediation Training		225,000
	PCode Realignment		1,192,682
	Subtotal for OFFICE OF NEIGHBORHOOD SAFETY- OTPS		1,417,682
	Subtotal for DEPARTMENT OF YOUTH & COMMUNITY DEV		3,146,709
312	CONFLICTS OF INTEREST BOARD		
001	PERSONAL SERVICES		
	CSBA Equity Collective Bargaining Adjustment		2,184
	Subtotal for PERSONAL SERVICES		2,184

TO

312	CONFLICTS OF INTEREST BOARD		
	Subtotal for CONFLICTS OF INTEREST BOARD		2,184
342	MANHATTAN COMMUNITY BOARD #2		
002	OTHER THAN PERSONAL SERVICES		
	CB342PS2OTPS		5,500
	Subtotal for OTHER THAN PERSONAL SERVICES		5,500
003	RENT AND ENERGY		
	Heat, Light and Power		76
	Subtotal for RENT AND ENERGY		76
	Subtotal for MANHATTAN COMMUNITY BOARD #2		5,576
347	MANHATTAN COMMUNITY BOARD #7		
003	RENT		
	Heat, Light and Power		66
	Subtotal for RENT		66
	Subtotal for MANHATTAN COMMUNITY BOARD #7		66
351	MANHATTAN COMMUNITY BOARD #11		
003	RENT AND ENERGY		
	Heat, Light and Power		60
	Subtotal for RENT AND ENERGY		60
	Subtotal for MANHATTAN COMMUNITY BOARD #11		60
383	BRONX COMMUNITY BOARD #3		
003	RENT		
	Heat, Light and Power		49
	Subtotal for RENT		49
	Subtotal for BRONX COMMUNITY BOARD #3		49
387	BRONX COMMUNITY BOARD #7		
003	RENT AND ENERGY		
	Heat, Light and Power		340
	Subtotal for RENT AND ENERGY		340
	Subtotal for BRONX COMMUNITY BOARD #7		340
388	BRONX COMMUNITY BOARD #8		
003	RENT AND ENERGY		
	Heat, Light and Power		36
	Subtotal for RENT AND ENERGY		36
	Subtotal for BRONX COMMUNITY BOARD #8		36

TO

390	BRONX COMMUNITY BOARD #10		
003	RENT AND ENERGY		
	Heat, Light and Power		3
	Subtotal for RENT AND ENERGY		3
	Subtotal for BRONX COMMUNITY BOARD #10		3
435	QUEENS COMMUNITY BOARD #5		
003	RENT AND ENERGY		
	Heat, Light and Power		9
	Subtotal for RENT AND ENERGY		9
	Subtotal for QUEENS COMMUNITY BOARD #5		9
440	QUEENS COMMUNITY BOARD #10		
003	RENT		
	Heat, Light and Power		23
	Subtotal for RENT		23
	Subtotal for QUEENS COMMUNITY BOARD #10		23
441	QUEENS COMMUNITY BOARD #11		
003	RENT		
	Heat, Light and Power		97
	Subtotal for RENT		97
	Subtotal for QUEENS COMMUNITY BOARD #11		97
442	QUEENS COMMUNITY BOARD #12		
003	RENT AND ENERGY		
	Heat, Light and Power		70
	Subtotal for RENT AND ENERGY		70
	Subtotal for QUEENS COMMUNITY BOARD #12		70
444	QUEENS COMMUNITY BOARD #14		
003	RENT AND ENERGY		
	Heat, Light and Power		39
	Subtotal for RENT AND ENERGY		39
	Subtotal for QUEENS COMMUNITY BOARD #14		39
471	BROOKLYN COMMUNITY BOARD #1		
003	RENT AND ENERGY		
	Heat, Light and Power		155
	Subtotal for RENT AND ENERGY		155
	Subtotal for BROOKLYN COMMUNITY BOARD #1		155

TO

478	BROOKLYN COMMUNITY BOARD #8		
	002 OTHER THAN PERSONAL SERVICES		
	CB478PS2OTPS		16,000
	Subtotal for OTHER THAN PERSONAL SERVICES		16,000
	Subtotal for BROOKLYN COMMUNITY BOARD #8		16,000
480	BROOKLYN COMMUNITY BOARD #10		
	003 RENT AND ENERGY		
	Heat, Light and Power		213
	Subtotal for RENT AND ENERGY		213
	Subtotal for BROOKLYN COMMUNITY BOARD #10		213
481	BROOKLYN COMMUNITY BOARD #11		
	003 RENT AND ENERGY		
	Heat, Light and Power		7
	Subtotal for RENT AND ENERGY		7
	Subtotal for BROOKLYN COMMUNITY BOARD #11		7
482	BROOKLYN COMMUNITY BOARD #12		
	003 RENT AND ENERGY		
	Heat, Light and Power		281
	Subtotal for RENT AND ENERGY		281
	Subtotal for BROOKLYN COMMUNITY BOARD #12		281
483	BROOKLYN COMMUNITY BOARD #13		
	003 RENT		
	Heat, Light and Power		177
	Subtotal for RENT		177
	Subtotal for BROOKLYN COMMUNITY BOARD #13		177
484	BROOKLYN COMMUNITY BOARD #14		
	003 RENT AND ENERGY		
	Heat, Light and Power		30
	Subtotal for RENT AND ENERGY		30
	Subtotal for BROOKLYN COMMUNITY BOARD #14		30
806	HOUSING PRESERVATION AND DEVELOPMENT		
	001 OFFICE OF ADMINISTRATION		
	CSBA increases		5,218
	Subtotal for OFFICE OF ADMINISTRATION		5,218
	002 OFFICE OF DEVELOPMENT		
	CSBA increases		1,401

TO

806	HOUSING PRESERVATION AND DEVELOPMENT	
	Subtotal for OFFICE OF DEVELOPMENT	1,401
004	OFFICE OF HOUSING PRESERVATION	
	CSBA increases	4,038
	Subtotal for OFFICE OF HOUSING PRESERVATION	4,038
012	CITY ASSISTANCE TO NYC HOUSING AUTHORITY	
	NYCHA CTL Re-estimates	-296,764
	NYCHA CTL Roll	-28,222,305
	NYCHA Labor Funding Estimates	48,825,049
	Subtotal for CITY ASSISTANCE TO NYC HOUSING AUTHORITY	20,305,980
	Subtotal for HOUSING PRESERVATION AND DEVELOPMENT	20,316,637
810	DEPARTMENT OF BUILDINGS	
001	PERSONAL SERVICES	
	Asylum Seekers Adjustment	287,685
	CSBA Labor Funding Increases	17,927
	Subtotal for PERSONAL SERVICES	305,612
	Subtotal for DEPARTMENT OF BUILDINGS	305,612
816	DEPARTMENT OF HEALTH AND MENTAL HYGIENE	
101	HEALTH ADMINISTRATION - PS	
	CSBA Equity CB	8,389
	L1087 Printing Press	38,102
	Subtotal for HEALTH ADMINISTRATION - PS	46,491
102	DISEASE CONTROL - PS	
	Asylum Seekers Funding Adjustment	711,450
	CSBA Equity CB	783
	SEIU L1199 CB	889,957
	Subtotal for DISEASE CONTROL - PS	1,602,190
104	ENVIRONMENTAL HEALTH - PS	
	CSBA Equity CB	783
	DC37 Collective Bargaining	48,376
	SEIU L1199 CB	146,216
	Subtotal for ENVIRONMENTAL HEALTH - PS	195,375
106	OFFICE OF CHIEF MEDICAL EXAMINER - PS	
	CSBA Equity CB	2,349
	SEIU L1199 CB	6,092
	Subtotal for OFFICE OF CHIEF MEDICAL EXAMINER - PS	8,441
108	MENTAL HYGIENE MANAGEMENT SERVICES - PS	
	CSBA Equity CB	3,132
	Subtotal for MENTAL HYGIENE MANAGEMENT SERVICES - PS	3,132

TO

816	DEPARTMENT OF HEALTH AND MENTAL HYGIENE	
113	FAMILY & CHILD HEALTH - OTPS	
	Morris Heights Health Center, Inc. - Community Engagement - Holiday Events	5,000
	Subtotal for FAMILY & CHILD HEALTH - OTPS	5,000
	Subtotal for DEPARTMENT OF HEALTH AND MENTAL HYGIENE	1,860,629
820	OFFICE OF ADMIN TRIALS & HEARINGS	
001	OFF OF ADM. TRIALS & HEARINGS	
	Asylum Seekers Adjustment	7,435
	Cannabis Enforcement Needs	423,870
	Clerk's Office Needs	87,000
	CSBA Equity Collective Bargaining Adjustment	15,743
	Subtotal for OFF OF ADM. TRIALS & HEARINGS	534,048
002	OFFICE OF ADMIN. TRIALS & HEARINGS- OTPS	
	Cannabis Enforcement Needs	3,894
	Heat, Light and Power	-84
	Subtotal for OFFICE OF ADMIN. TRIALS & HEARINGS- OTPS	3,810
	Subtotal for OFFICE OF ADMIN TRIALS & HEARINGS	537,858
826	DEPARTMENT OF ENVIRONMENTAL PROTECT.	
001	EXECUTIVE AND SUPPORT	
	Asylum Seekers Adjustment	220,000
	CSBA Collective Bargaining - UTL	12,033
	Subtotal for EXECUTIVE AND SUPPORT	232,033
002	ENVIRONMENTAL MANAGEMENT	
	Asylum Seekers Adjustment	70,000
	CSBA Collective Bargaining - CTL	783
	SEIU Collective Bargaining - CTL	21,543
	Subtotal for ENVIRONMENTAL MANAGEMENT	92,326
003	WATER SUP. & WASTEWATER COLL	
	Asylum Seekers Adjustment	1,200,000
	CSBA Collective Bargaining - UTL	1,566
	SEIU Collective Bargaining - UTL	169,057
	Subtotal for WATER SUP. & WASTEWATER COLL	1,370,623
007	CENTRAL UTILITY	
	Asylum Seekers Adjustment	70,000
	CSBA Collective Bargaining - UTL	1,401
	Subtotal for CENTRAL UTILITY	71,401
008	WASTEWATER TREATMENT	
	Asylum Seekers Adjustment	40,000
	CSBA Collective Bargaining - UTL	1,566

826	DEPARTMENT OF ENVIRONMENTAL PROTECT.		
	SEIU Collective Bargaining - UTL		68,828
	Subtotal for WASTEWATER TREATMENT		110,394
	Subtotal for DEPARTMENT OF ENVIRONMENTAL PROTECT.		1,876,777
827	DEPARTMENT OF SANITATION		
	103 WASTE DISPOSAL		
	IUOE/SEIU Tractor Operators Collective Bargaining Adjustment		47,880
	PS Adjustment		-120,000
	PS Realignment		5,384,248
	Uniform Allowance Transfer		31,470
	Subtotal for WASTE DISPOSAL		5,343,598
	104 BUILDING MANAGEMENT		
	Local 983 Collective Bargaining Adjustment		49,864
	PS Adjustment		-140,936
	PS Realignment		6,155,778
	Subtotal for BUILDING MANAGEMENT		6,064,706
	105 BUREAU OF MOTOR EQUIP		
	Welders Collective Bargaining Adjustment		43,411
	Subtotal for BUREAU OF MOTOR EQUIP		43,411
	Subtotal for DEPARTMENT OF SANITATION		11,451,715
829	BUSINESS INTEGRITY COMMISSION		
	001 PERSONAL SERVICES		
	CSBA Equity Collective Bargaining Adjustment		309
	Subtotal for PERSONAL SERVICES		309
	Subtotal for BUSINESS INTEGRITY COMMISSION		309
836	DEPARTMENT OF FINANCE		
	001 ADMINISTRATION & PLANNING		
	Asylum Seekers Adjustment		141,806
	Budget Realignment		900,000
	Mayor's Office of Efficiency Savings		-400,000
	Subtotal for ADMINISTRATION & PLANNING		641,806
	002 OPERATIONS		
	Asylum Seekers Adjustment		6,146
	Subtotal for OPERATIONS		6,146
	003 PROPERTY		
	Asylum Seekers Adjustment		3,329
	Subtotal for PROPERTY		3,329

TO

836	DEPARTMENT OF FINANCE		
044	AUDIT-OTPS		
	OEO Funding Adjustment		75,000
	Subtotal for AUDIT-OTPS		75,000
	Subtotal for DEPARTMENT OF FINANCE		726,281
841	DEPARTMENT OF TRANSPORTATION		
001	EXEC ADM & PLANN MGT.		
	CSBA Equity City		3,276
	Welders City		38,951
	Subtotal for EXEC ADM & PLANN MGT.		42,227
002	HIGHWAY OPERATIONS		
	Tractor Operators City		116,281
	Subtotal for HIGHWAY OPERATIONS		116,281
006	BUREAU OF BRIDGES		
	Tractor Operators City		61,981
	Subtotal for BUREAU OF BRIDGES		61,981
011	OTPS-EXEC AND ADMINISTRATION		
	Heat, Light and Power		66,552
	Subtotal for OTPS-EXEC AND ADMINISTRATION		66,552
	Subtotal for DEPARTMENT OF TRANSPORTATION		287,041
846	DEPARTMENT OF PARKS AND RECREATION		
001	EXEC MGMT & ADMIN		
	Asylum Seekers Adjustment		17,745
	Subtotal for EXEC MGMT & ADMIN		17,745
002	MAINTENANCE & OPERATIONS		
	Asylum Seekers Adjustment		849,404
	CSBA Equity CB Funding		3,750
	DC37 Equity		64,318
	UPR AUPR 21-26 CB Funding C		2,158,592
	Subtotal for MAINTENANCE & OPERATIONS		3,076,064
003	DESIGN & ENGINEERING		
	Asylum Seekers Adjustment		136,748
	Subtotal for DESIGN & ENGINEERING		136,748
004	RECREATION SERVICES		
	Asylum Seekers Adjustment		430,088
	Subtotal for RECREATION SERVICES		430,088
	Subtotal for DEPARTMENT OF PARKS AND RECREATION		3,660,645

TO

850	DEPARTMENT OF DESIGN & CONSTRUCTION	
001	PERSONAL SERVICES	
	Asylum Seekers Adjustment	24,345
	Subtotal for PERSONAL SERVICES	24,345
	Subtotal for DEPARTMENT OF DESIGN & CONSTRUCTION	24,345
856	DEPARTMENT OF CITYWIDE ADMIN SERVICE	
001	HUMAN CAPITAL	
	CWA L1180 Collective Bargaining Adjustment	432,680
	Subtotal for HUMAN CAPITAL	432,680
005	BD OF STANDARD & APPEALS PS	
	CSBA Equity Collective Bargaining Adjustment	1,401
	CWA L1180 Collective Bargaining Adjustment	46,322
	Subtotal for BD OF STANDARD & APPEALS PS	47,723
100	EXECUTIVE AND OPERATIONS SUPPORT	
	CSBA Equity Collective Bargaining Adjustment	11,106
	CWA L1180 Collective Bargaining Adjustment	183,555
	Subtotal for EXECUTIVE AND OPERATIONS SUPPORT	194,661
200	DIV OF ADMINISTRATION AND SECURITY - PS	
	CWA L1180 Collective Bargaining Adjustment	160,660
	Subtotal for DIV OF ADMINISTRATION AND SECURITY - PS	160,660
300	ASSET MANAGEMENT-PUBLIC FACILITIES	
	CWA L1180 Collective Bargaining Adjustment	57,284
	L983 HPPT Collective Bargaining Adjustment	89,915
	Subtotal for ASSET MANAGEMENT-PUBLIC FACILITIES	147,199
390	ASSET MANAGEMENT-PUBLIC FACILITIES-OTPS	
	Lease Adjustment	-357,000
	Lease Auditing	1,256,468
	Lease Auditing	1,964,204
	Subtotal for ASSET MANAGEMENT-PUBLIC FACILITIES-OTPS	2,863,672
400	OFFICE OF CITYWIDE PURCHASING	
	CWA L1180 Collective Bargaining Adjustment	90,715
	Subtotal for OFFICE OF CITYWIDE PURCHASING	90,715
500	DIV OF REAL ESTATE SERVICES	
	CSBA Equity Collective Bargaining Adjustment	783
	CWA L1180 Collective Bargaining Adjustment	57,601
	Subtotal for DIV OF REAL ESTATE SERVICES	58,384
600	EXTERNAL PUBLICATIONS AND RETAIL	
	CWA L1180 Collective Bargaining Adjustment	65,350
	IATSE L306 Collective Bargaining Adjustment	8,138
	Subtotal for EXTERNAL PUBLICATIONS AND RETAIL	73,488

TO

856	DEPARTMENT OF CITYWIDE ADMIN SERVICE		
700	ENERGY MANAGEMENT		
	CWA L1180 Collective Bargaining Adjustment		8,810
	Subtotal for ENERGY MANAGEMENT		8,810
800	CITYWIDE FLEET SERVICES		
	CWA L1180 Collective Bargaining Adjustment		95,903
	Subtotal for CITYWIDE FLEET SERVICES		95,903
	Subtotal for DEPARTMENT OF CITYWIDE ADMIN SERVICE		4,173,895
858	DEPARTMENT OF INFO TECH & TELECOMM		
001	TECHNOLOGY SERVICES - PS		
	Technical Adjustment		1,067,923
	Subtotal for TECHNOLOGY SERVICES - PS		1,067,923
002	TECHNOLOGY SERVICES - OTPS		
	Asylum Seekers Funding Adjustment		7,452,582
	Asylum Seekers Technology		1,579,383
	Connected Communities Transfer - CEC		30,000
	Managerial/OJ Increases (IC) - MOCS		25,325
	Microsoft Unified Adjustment		1,936,516
	MyCity Roll		-6,069,000
	OTPS Savings		-2,967,020
	Transfer from MOCJ		182,779
	Subtotal for TECHNOLOGY SERVICES - OTPS		2,170,565
003	ADMIN/OPERATIONS PS		
	CSBA Equity Collective Bargaining Adjustment		1,092
	Technical Adjustment		793,309
	Subtotal for ADMIN/OPERATIONS PS		794,401
007	911 TECHNICAL OPERATIONS- PS		
	Technical Adjustment		306,883
	Subtotal for 911 TECHNICAL OPERATIONS- PS		306,883
011	311 PS		
	CSBA Equity Collective Bargaining Adjustment		783
	Technical Adjustment		62,643
	Subtotal for 311 PS		63,426
	Subtotal for DEPARTMENT OF INFO TECH & TELECOMM		4,403,198
866	DEPT OF CONSUMER & WORKER PROTECTION		
001	ADMINISTRATION		
	CSBA Equity Collective Bargaining Adjustment		9,348
	Subtotal for ADMINISTRATION		9,348
	Subtotal for DEPT OF CONSUMER & WORKER PROTECTION		9,348

TO

901	DISTRICT ATTORNEY NEW YORK COUNTY		
	001 PERSONAL SERVICES		
	IATSE L306 Collective Bargaining Adjustment		96,666
	L983 HPPT Collective Bargaining Adjustment		10,285
	Subtotal for PERSONAL SERVICES		106,951
	Subtotal for DISTRICT ATTORNEY NEW YORK COUNTY		106,951
902	DISTRICT ATTORNEY BRONX COUNTY		
	001 PERSONAL SERVICES		
	IATSE L306 Collective Bargaining Adjustment		53,055
	Subtotal for PERSONAL SERVICES		53,055
	Subtotal for DISTRICT ATTORNEY BRONX COUNTY		53,055
903	DISTRICT ATTORNEY KINGS COUNTY		
	001 PERSONAL SERVICES		
	IATSE L306 Collective Bargaining Adjustment		59,208
	Subtotal for PERSONAL SERVICES		59,208
	Subtotal for DISTRICT ATTORNEY KINGS COUNTY		59,208
904	DISTRICT ATTORNEY QUEENS COUNTY		
	002 OTHER THAN PERSONAL SERVICES		
	Heat, Light and Power		2,670
	Subtotal for OTHER THAN PERSONAL SERVICES		2,670
	Subtotal for DISTRICT ATTORNEY QUEENS COUNTY		2,670
			732,717,052
			0