

# Fiscal Impact Statement Prepared By New York City Mayor's Office of Management and Budget



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**Disclaimer:** This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

**Proposed Intro No. / Title:** *1184 / Establishing a program to support older adults providing kinship care*

**Sponsors:** Hudson, Louis, Riley, and Williams

**Committee:** Aging

**Summary of Legislation:** Requires that the Department for the Aging (DFTA) establish a support program for older adults providing kinship care. Such program shall provide individualized case assistance to older adults on issues related to kinship care including financial assistance, food security, and guardianship. The program must also include a workshop (comprised of at least 8 sessions) covering topics including child development, providing discipline and guidance to children, caring for oneself, rebuilding a family, living with teenagers, legal issues involved with the provision of kinship care, and advocacy for kinship care. DFTA must develop outreach materials describing and spreading awareness of the program—which must be provided to Older Adult Centers and posted on the department's website.

**Effective Date:** 180 days after enactment

**First Fiscal Year Legislation Takes Effect:** Fiscal Year 2026

**First Fiscal Year with Full Impact:** Fiscal Year 2026

**Agencies Impacted:** Department for the Aging, Administration for Children's Services

## Fiscal Impact Analysis

### **A. Total Impact (Expense and Revenue)**

	<b>Fiscal Year 1</b>	<b>Fiscal Year 2</b>	<b>Fiscal Year 3</b>	<b>Fiscal Year 4</b>	<b>Total</b>
Expense	(\$4,920,000)	(\$4,920,000)	(\$4,920,000)	(\$4,920,000)	(\$19,680,000)
Revenue	0	0	0	0	0
Total	(\$4,920,000)	(\$4,920,000)	(\$4,920,000)	(\$4,920,000)	(\$19,680,000)

### **B. Expense**

	<b>Fiscal Year 1</b>	<b>Fiscal Year 2</b>	<b>Fiscal Year 3</b>	<b>Fiscal Year 4</b>	<b>Total</b>
Expenditures	(\$4,920,000)	(\$4,920,000)	(\$4,920,000)	(\$4,920,000)	(\$19,680,000)

#### **Impact on Expenditures (Expense):**

In order to administer the older adult kinship care program, it is anticipated that DFTA would require \$4,920,000 in annual Other Than Personnel Services (OTPS) resources to expand the capacity of the DFTA-contracted providers currently delivering kinship care support services, roughly a 50% increase. It estimated that DFTA would need to make kinship care support services available to approximately an additional 3,000 individuals. This is the number of self-identified older adult kinship caregivers citywide not currently served by DFTA.

### **C. Revenue**

	<b>Fiscal Year 1</b>	<b>Fiscal Year 2</b>	<b>Fiscal Year 3</b>	<b>Fiscal Year 4</b>	<b>Total</b>
Revenue	0	0	0	0	0

#### **Impact on Revenue:**

There is no anticipated impact on revenue.

### **D. Capital**

	<b>Fiscal Year 1</b>	<b>Fiscal Year 2</b>	<b>Fiscal Year 3</b>	<b>Fiscal Year 4</b>	<b>Total</b>
Expenditures	0	0	0	0	0

#### **Impact on Expenditures (Capital):**

There is no anticipated impact on capital expenditures.