

# BFY 2026 Revenue MN # 8

## Changes in Revenue by Agency and Source

Agency Agency Name	Source	MN Changes	Revenue Source Description
<b>TAXES</b>			
C 002 Mayoralty	00001	61,879,000	<i>Real Property Tax 1st Quarter</i>
C 002 Mayoralty	00002	10,463,000	<i>Real Property Tax 2nd Quarter</i>
C 002 Mayoralty	00003	59,754,000	<i>Real Property Tax 3rd Quarter</i>
C 002 Mayoralty	00004	10,012,000	<i>Real Property Tax 4th Quarter</i>
C 002 Mayoralty	00034	32,892,000	<i>Real Property Tax Lien Sales</i>
C 002 Mayoralty	00050	-147,000,000	<i>General Sales Tax</i>
C 002 Mayoralty	00075	1,000,000	<i>Cannabis Tax</i>
C 002 Mayoralty	00077	-53,000,000	<i>Mortgage Tax</i>
C 002 Mayoralty	00090	48,000,000	<i>Personal Income Tax</i>
C 002 Mayoralty	00091	-14,000,000	<i>Refunds Of Personal Income Tax</i>
C 002 Mayoralty	00093	-372,000,000	<i>General Corporation Tax</i>
C 002 Mayoralty	00094	20,000,000	<i>Refunds Of General Corp Tax</i>
C 002 Mayoralty	00099	45,000,000	<i>Unincorporated Business Inc Tx</i>
C 002 Mayoralty	00102	11,000,000	<i>Pers Inc Tax Cty Emp Non-res</i>
C 002 Mayoralty	00103	5,000,000	<i>Utility Tax</i>
C 002 Mayoralty	00104	114,000,000	<i>Pass Through Entity Tax</i>
C 002 Mayoralty	00105	2,000,000	<i>Refunds Of Pass Through Entity Tax</i>
C 002 Mayoralty	00110	31,000,000	<i>Payment In Lieu Of Taxes</i>
C 002 Mayoralty	00112	-2,000,000	<i>Tax On Occupancy Of Hotel Room</i>
C 002 Mayoralty	00122	-25,000,000	<i>Conveyance Of Real Property Tx</i>
C 002 Mayoralty	00135	100,000,000	<i>Tax Audit Revenue</i>
C 002 Mayoralty	99995	147,000,000	<i>City Tax Programs</i>
<b>Total - TAXES</b>		<b>86,000,000</b>	
<b>MISCELLANEOUS</b>			
C 002 Mayoralty	00200	4,167,000	<i>Licenses - General</i>
C 002 Mayoralty	00521	16,873,000	<i>Reimbursement From Water Board</i>
C 002 Mayoralty	00600	-1,600,000	<i>Fines-general</i>
C 002 Mayoralty	00752	52,374,000	<i>Rentals: Airport-port Ny Auth</i>
C 015 Office Of The Comptroller	56001	16,917,000	<i>Interest Income - Other</i>
C 025 Law Department	00820	10,100,000	<i>Sales Of City Real Property</i>
C 025 Law Department	00846	11,391,000	<i>Awards From Litigation</i>
C 042 City University Of New York	00464	-25,000,000	<i>Higher Ed Ser/fees Comm Coll2</i>
C 056 Police Department	00200	2,432,000	<i>Licenses - General</i>
C 056 Police Department	00250	325,000	<i>Permits - General</i>
C 056 Police Department	00470	-4,689,000	<i>Other Services And Fees</i>
C 056 Police Department	00847	-1,750,000	<i>E-911 Surcharges</i>
C 056 Police Department	00848	2,800,000	<i>Wireless /cell Phone Surcharges</i>
C 056 Police Department	00849	-3,250,000	<i>Wireless /e911 Surcharges-voip</i>
C 057 Fire Department	00470	23,223,000	<i>Other Services And Fees</i>
C 057 Fire Department	00760	-2,165,000	<i>Rentals: Other</i>
C 068 Administration For Children's Services	00887	3,400,000	<i>Daycare &amp; Senior Centers</i>
C 131 Office Of Payroll Administration	00859	3,242,000	<i>Sundries</i>
C 136 Landmarks Preservation Commission	00250	3,842,000	<i>Permits - General</i>
C 156 Nyc Taxi And Limousine Commission	00200	4,000,000	<i>Licenses - General</i>
C 156 Nyc Taxi And Limousine Commission	00600	-2,800,000	<i>Fines-general</i>
C 806 Housing Preservation And Development	00470	27,000,000	<i>Other Services And Fees</i>
C 806 Housing Preservation And Development	00600	1,534,000	<i>Fines-general</i>

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<b>Agency Agency Name</b>	<b>Source</b>	<b>MN Changes</b>	<b>Revenue Source Description</b>
C 810 Department Of Buildings	00251	31,000,000	Construction Permits
C 810 Department Of Buildings	00600	39,280,000	Fines-general
C 820 Office Of Administrative Trials And Hearings	00600	7,300,000	Fines-general
C 820 Office Of Administrative Trials And Hearings	00603	20,411,000	Fines - Ecb
C 827 Department Of Sanitation	00470	-4,006,000	Other Services And Fees
C 827 Department Of Sanitation	00859	3,450,000	Sundries
C 829 Business Integrity Commission	00600	349,000	Fines-general
C 836 Department Of Finance	00470	1,500,000	Other Services And Fees
C 836 Department Of Finance	00600	3,000,000	Fines-general
C 836 Department Of Finance	00602	36,549,000	Fines - Pvb
C 836 Department Of Finance	56001	468,000	Interest Income - Other
C 836 Department Of Finance	56002	2,319,000	Interest Income- Sales Tax
C 846 Department Of Parks And Recreation	00325	7,523,000	Privileges - Other
C 846 Department Of Parks And Recreation	00753	-540,000	Rentals: Dock Ship Wharfage
C 846 Department Of Parks And Recreation	00756	897,534	Rentals: Citi Field
C 846 Department Of Parks And Recreation	00859	9,161,000	Sundries
C 856 Department Of Citywide Administrative Services	00476	1,040,000	Administrative Serv To Public
C 856 Department Of Citywide Administrative Services	00760	-141,000	Rentals: Other
C 856 Department Of Citywide Administrative Services	00820	-3,595,000	Sales Of City Real Property
C 856 Department Of Citywide Administrative Services	00822	2,507,000	Minor Sales
C 858 Department Of Information Technology And Telecom	00859	1,056,000	Sundries
C 866 Department Of Consumer & Worker Protection	00200	-2,100,000	Licenses - General
C 866 Department Of Consumer & Worker Protection	00600	1,500,000	Fines-general
<b>Total - MISCELLANEOUS</b>		<b>301,294,534</b>	
<b>UNRESTRICTED</b>			
C 002 Mayoralty	55021	104,267	Prior Year Reimbursement
C 002 Mayoralty	55027	35,200,000	Other Cat Cash Adjustments
C 002 Mayoralty	55037	81,755,360	Coronavirus Aid, Relief And Economic Security Act
<b>Total - UNRESTRICTED</b>		<b>117,059,627</b>	
<b>Total City Funds MN</b>		<b>\$504,354,161</b>	