

**Exhibit B - MN 6
Changes in Revenue Source**

Agency Name	Source	Description	Fiscal 2022
		SUMMARY	
		TAX AND AUDIT REVENUE CHANGES	
		Real Estate	\$19,000,000
		Sales	\$414,000,000
		Mortgage Recording	\$174,000,000
		Personal Income	\$534,000,000
		General Corporation	\$264,000,000
		Unincorporated Business	\$60,000,000
		Utility	\$9,000,000
		Hotel	\$30,000,000
		Commercial Rent	(\$34,000,000)
		Real Property Transfer	\$137,000,000
		All Other	\$54,340,000
		Tax Audit Revenue	(\$50,000,000)
		State Tax Relief Program - STAR	\$310,000
		TAX AND AUDIT REVENUE TOTAL	\$1,611,650,000
		MISCELLANEOUS	
		Licences, Franchises, Etc.	\$904,000
		Charges for Services	(\$97,882,500)
		Water Sewage Charges	\$6,402,000
		Fines and Forfeitures	\$72,270,000
		Rental Income	(\$87,000)
		Interest Income	\$3,580,000
		Other Miscellaneous	\$17,915,032
		MISCELLANEOUS TOTAL	\$3,101,532
		UNRESTRICTED AID	
		Coronavirus Aid, Relief And Economic Security Act	(\$251,600,000)
		UNRESTRICTED AID TOTAL	(\$251,600,000)
		GRAND TOTAL	\$1,363,151,532

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Agency Name	Source	Description	Fiscal 2022
TAX AND AUDIT REVENUE CHANGES			
Mayoralty	00001	Real Property Tax 1st Quarter	(\$30,000,000)
Mayoralty	00002	Real Property Tax 2nd Quarter	\$10,000,000
Mayoralty	00003	Real Property Tax 3rd Quarter	(\$10,000,000)
Mayoralty	00004	Real Property Tax 4th Quarter	\$30,000,000
Mayoralty	00021	Real Estate Tax Refunds	(\$20,000,000)
Mayoralty	00026	State Aid School Tax Relief	\$310,000
Mayoralty	00033	Interest on Tax Receivable	\$30,000,000
Mayoralty	00034	Real Property Tax Lien Sales	\$29,000,000
Mayoralty	00049	Accrued Real Estate Tax Revenue	\$10,000,000
Mayoralty	00050	General Sales Tax	\$414,000,000
Mayoralty	00073	Commercial Motor Vehicle Tax	(\$15,000,000)
Mayoralty	00077	Mortgage Tax	\$174,000,000
Mayoralty	00090	Personal Income Tax	\$614,000,000
Mayoralty	00091	Refunds Of Personal Income Tax	(\$80,000,000)
Mayoralty	00093	General Corporation Tax	\$264,000,000
Mayoralty	00099	Unincorporated Business Income Tax	\$47,000,000
Mayoralty	00100	Refunds Of Unicorp Busn Tax	\$13,000,000
Mayoralty	00102	Personal Income Tax (Nonresident City Employees)	\$7,000,000
Mayoralty	00103	Utility Tax	\$9,000,000
Mayoralty	00110	Payment In Lieu Of Taxes	\$41,000,000
Mayoralty	00112	Tax On Occupancy Of Hotel Room	\$30,000,000
Mayoralty	00113	Tax On Commercial Rents - Occup	(\$34,000,000)
Mayoralty	00117	Medical Marijuana Excise Tax	\$350,000
Mayoralty	00121	Off Track Betting - Surtax	(\$360,000)
Mayoralty	00122	Conveyance Of Real Property Tax	\$137,000,000
Mayoralty	00125	Taxi Medation Transfer Tax	(\$150,000)
Mayoralty	00126	Surcharge On Liquor Licenses	(\$500,000)
Mayoralty	00130	Penalties and Interest on Real Estate Taxes	(\$8,000,000)
Mayoralty	00135	Tax Audit Revenue	(\$50,000,000)
TAX AND AUDIT REVENUE CHANGES TOTAL			\$1,611,650,000
MISCELLANEOUS			
Licenses, Franchises, Etc.			
Nyc Taxi And Limousine Commission	00200	Licenses - General	\$5,099,000
Department Of Buildings	00200	Licenses - General	\$1,560,000
Dept Of Consumer & Worker Protection	00200	Licenses - General	(\$4,311,000)
City Clerk	00201	Marriage Licenses	(\$1,389,000)
Landmarks Preservation Commission	00250	Permits - General	\$1,405,000
Department Of Buildings	00250	Permits - General	(\$2,000,000)
Department Of Buildings	00251	Construction Permits	(\$10,000,000)
Department Of Correction	00325	Privileges - Other	(\$460,000)
Department Of Parks And Recreation	00325	Privileges - Other	\$11,000,000
Licenses, Franchises, Etc. Subtotal			\$904,000

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Agency Name	Source	Description	Fiscal 2022
Charges for Service			
City University of New York	00464	Higher Ed Ser/fees Comm Coll2	(\$100,000,000)
Department Of Investigation	00470	Other Services And Fees	\$485,000
Police Department	00470	Other Services And Fees	(\$2,000,000)
Fire Department	00470	Other Services And Fees	\$6,711,000
Nyc Taxi And Limousine Commission	00470	Other Services And Fees	(\$1,395,000)
Housing Preservation And Development	00470	Other Services And Fees	\$2,806,500
Department Of Environmental Protection	00470	Other Services And Fees	\$861,000
Department Of Finance	00470	Other Services And Fees	\$9,600,000
Department Of Citywide Administrative Services	00470	Other Services And Fees	(\$1,121,000)
Public Administrator-queens County	00470	Other Services And Fees	\$1,068,000
Department Of Transportation	00472	Parking Meter Revenues	(\$10,516,000)
Department Of City Planning	00476	Administrative Serv To Public	\$269,000
City Clerk	00476	Administrative Serv To Public	(\$1,028,000)
Department Of Finance	00476	Administrative Serv To Public	(\$5,500,000)
Department Of Citywide Administrative Services	00476	Administrative Serv To Public	\$1,877,000
Charges for Service Subtotal			(\$97,882,500)
Water and Sewage Charges			
Mayoralty	00521	Reimbursement From Water Board	\$6,402,000
Water and Sewage Subtotal			\$6,402,000
Fines and Forfeitures			
Law Department	00600	Fines-general	\$1,120,000
Department Of Finance	00600	Fines - General	\$3,350,000
Dept Of Consumer & Worker Protection	00600	Fines - General	\$1,100,000
Department Of Finance	00602	Fines - PVB	\$20,500,000
Department Of Finance	00603	Fines - ECB	\$46,200,000
Fines and Forfeitures Subtotal			\$72,270,000
Rental Income			
Mayoralty	00752	Rentals: Airport-port NY Auth	\$1,935,000
Department Of Parks And Recreation	00756	Rentals: Citi Field	\$1,055,000
Department Of Education	00760	Rentals: Other	(\$8,500,000)
Department Of Citywide Administrative Services	00760	Rentals: Other	\$5,423,000
Rental Income Subtotal			(\$87,000)

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Agency Name	Source	Description	Fiscal 2022
Interest Income			
Office Of The Comptroller	56001	Interest Income - Other	\$3,500,000
Department Of Finance	56001	Interest Income - Other	\$30,000
Department Of Finance	56002	Interest Income - Sales Tax	\$160,000
Office Of The Comptroller	56003	Interest-debt Service Fund	(\$110,000)
Interest Income Subtotal			\$3,580,000
Other Miscellaneous			
Law Department	00820	Sales Of City Real Property	(\$275,000)
Department Of City Planning	00822	Minor Sales	\$618,000
Mayoralty	00846	Awards From Litigation	\$10,054,000
Law Department	00846	Awards From Litigation	(\$1,985,000)
Police Department	00849	Wireless /e911 Surcharges-voip	(\$1,400,000)
Mayoralty	00859	Sundries	\$9,479,000
Department Of Education	00859	Sundries	\$4,326,032
Police Department	00859	Sundries	(\$2,902,000)
Other Miscellaneous Subtotal			\$17,915,032
MISCELLANEOUS TOTAL			\$3,101,532
UNRESTRICTED AID			
Mayoralty	55037	Coronavirus Aid, Relief And Economic Security Act	(\$251,600,000)
UNRESTRICTED AID TOTAL			(\$251,600,000)
GRAND TOTAL			\$1,363,151,532