

# Fiscal Impact Statement Prepared By New York City Mayor's Office of Management and Budget



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**Disclaimer:** This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

**Proposed Intro No. / Title:** *Int. 237 / Establishing a grab-and-go meal program at older adult centers*

**Sponsors:** Hudson, Lee, Restler, Hanif, Ung, Brewer, Louis, Brannan, Ossé, Williams, Krishnan, Joseph, Stevens, Won, Sanchez

**Committee:** Aging

**Summary of Legislation:** This legislation requires the Department for the Aging (DFTA) to establish a grab-and-go meal program, which shall provide daily grab-and-go meals at participating Older Adult Centers. DFTA must also provide each participating Older Adult Center with signage displaying information on the grab-and-go meal program.

**Effective Date:** Immediately upon enactment

**First Fiscal Year Legislation Takes Effect:** Fiscal Year 2026

**First Fiscal Year with Full Impact:** Fiscal Year 2026

**Agencies Impacted:** Department for the Aging

## Fiscal Impact Analysis

### **A. Total Impact (Expense and Revenue)**

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expense	(\$3,050,000)	(\$3,050,000)	(\$3,050,000)	(\$3,050,000)	(12,200,000)
Revenue	0	0	0	0	0
Total	(\$3,050,000)	(\$3,050,000)	(\$3,050,000)	(\$3,050,000)	(12,200,000)

**B. Expense**

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	(\$3,050,000)	(\$3,050,000)	(\$3,050,000)	(\$3,050,000)	(12,200,000)

**Impact on Expenditures (Expense):**

It is anticipated that DFTA would require \$3,050,000 in Other Than Personal Service (OTPS) resources to establish the grab-and-go meals program as detailed in the legislation. This is calculated based on an estimated 3,050,000 currently provided meals needing to be packaged for grab-and-go availability, at a packaging cost of \$1.00 per meal. The number of meals that must be made available for grab-and-go will depend upon eventual demand and could vary. This estimate assumes 50% of the 6,100,000 meals currently provided by Older Adult Centers would need to be packaged for grab-and-go availability.

**C. Revenue**

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Revenue	0	0	0	0	0

**Impact on Revenue:**

There is no anticipated impact on revenue.

**D. Capital**

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	0	0	0

**Impact on Expenditures (Capital):**

There is no anticipated impact on capital expenditures.