

Fiscal Impact Statement Prepared By New York City Mayor's Office of Management and Budget



Jacques Jiha, PhD, Budget Director

Disclaimer: This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

Proposed Intro No. / Title: *Int. 1268 / Signage describing certain constitutional and legal protections*

Sponsors: Avilés, Cabán, Hanif, Banks, Hudson, Restler, Louis and Farías

Committee: Immigration

Summary of Legislation: This legislation would require the Mayor's Office of Immigrant Affairs (MOIA) to create signage outlining the legal protections enacted in sections 4-210, 10-178, 21-977, and 23-1202 of NYC Administrative Code and listing the rights individuals may invoke when interacting with federal immigration authorities. MOIA shall provide the signage to agencies so it may be displayed in a central location in every agency building. MOIA is also responsible for conducting outreach on the information contained in the signage and shall report on its efforts.

Effective Date: Immediately upon enactment

First Fiscal Year Legislation Takes Effect: Fiscal Year 2026

First Fiscal Year with Full Impact: Fiscal Year 2026

Agencies Impacted: Mayor's Office of Immigrant Affairs

Fiscal Impact Analysis

A. Total Impact (Expense and Revenue)

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expense	(\$150,000)	0	0	0	(\$150,000)
Revenue	0	0	0	0	0
Total	(\$150,000)	0	0	0	(\$150,000)

B. Expense

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	(\$150,000)	0	0	0	(\$150,000)

Impact on Expenditures (Expense):

It is anticipated that in year one MOIA would require \$150,000 in Other Than Personal Services (OTPS) resources for costs associated with producing the signage to be distributed and conducting the required outreach.

C. Revenue

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Revenue	0	0	0	0	0

Impact on Revenue:

There is no anticipated impact on revenue.

D. Capital

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	0	0	0

Impact on Expenditures (Capital):

There is no anticipated impact on capital expenditures.