

## **THE COUNCIL**

### **REPORT OF THE COMMITTEE ON FINANCE RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE EXPENSE BUDGET.**

The Committee on Finance, to which was referred the above-captioned resolution, respectfully submits to The Council of the City of New York the following:

#### **REPORT**

Introduction. The Council of the City of New York (the “Council”) annually adopts the City’s budget covering expenditures other than for capital projects (the “expense budget”) pursuant to Section 254 of the Charter. On June 27, 2013, the Council adopted the expense budget for fiscal year 2014 with various programs and initiatives (the “Fiscal 2014 Expense Budget”). On June 28, 2012, the Council adopted the expense budget for fiscal year 2013 with various programs and initiatives (the “Fiscal 2013 Expense Budget”).

Analysis. This Resolution, dated June 25, 2014, approves new designations and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding in accordance with the Fiscal 2013 and Fiscal 2014 Expense Budgets, and approves the new designations and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2013 and Fiscal 2014 Expense Budgets, and amends the description for the Description/Scope of Services of certain organizations receiving local, aging and youth discretionary funding in accordance with the Fiscal 2014 Expense Budget.

In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving local, aging, and youth discretionary funding in the Fiscal 2013 and Fiscal 2014 Expense Budgets, as well as new designations and/or changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2013 and Fiscal 2014 Expense Budgets.

This resolution sets forth the new designations and specific changes in the designation of certain organizations receiving local initiative funding pursuant to the Fiscal 2014 Expense Budget, as described in Chart 1; sets forth the changes in the designation of a certain organization receiving aging discretionary funding pursuant to the Fiscal 2014 Expense Budget, as described in Chart 2; sets forth the new designation and changes in the designation of certain organizations receiving youth discretionary funding pursuant to the Fiscal 2014 Expense Budget, as described in Chart 3; sets forth the new designation and the changes in the designation of certain organizations that will receive funding pursuant to certain initiatives in the Fiscal 2014 Expense Budget, as described in Charts 4-9; amends the description for the Description/Scope of Services for certain organizations receiving local and aging discretionary funding pursuant to the Fiscal 2014 Expense Budget as described in Chart 10; sets forth the changes in the designation of certain organizations that will receive funding pursuant to a certain initiative in the Fiscal 2013 Expense

Budget, as described in Chart 11; and sets forth the specific changes in the designation of certain organizations receiving local initiative funding pursuant to the Fiscal 2013 Expense Budget, as described in Chart 12.

The charts, attached to the Resolution, contain the following information: name of the council member(s) designating the organization to receive funding or name of the initiative, as set forth in Adjustments Summary/Schedule C/ Fiscal 2014 Expense Budget, dated June 27, 2013, and Adjustments Summary/Schedule C/ Fiscal 2013 Expense Budget, dated June 28, 2012.

Specifically, Chart 1 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2014 Expense Budget.

Chart 2 sets forth the changes in the designation, specifically an EIN change, of a certain organization receiving aging discretionary funding in accordance with the Fiscal 2014 Expense Budget.

Chart 3 sets forth the new designation and the changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2014 Expense Budget.

Chart 4 sets forth the new designation and the changes in the designation, specifically a name change, of certain organizations receiving funding pursuant to the Cultural After School Adventure Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 5 sets forth the changes in the designation, specifically an EIN change, of a certain organization receiving funding pursuant to the MHy Contracted Services Partial PEG Restoration-Chemical Dependency/ADUPCT in accordance with the Fiscal 2014 Expense Budget.

Chart 6 sets forth the changes in the designation, specifically an EIN change, of a certain organization receiving funding pursuant to the Adult Literacy Services Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 7 sets forth changes in the designation, specifically an EIN change, of a certain organization receiving funding pursuant to the Immigrant Opportunities Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 8 sets forth changes in the designation, specifically a name change, of a certain organization receiving funding pursuant to the HIV/AIDS Communities of Color Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 9 sets forth changes in the designation of a certain organization receiving funding pursuant to the Discretionary Child Care Initiative in accordance with the Fiscal 2014 Expense Budget, specifically funding has been removed from ACS in the amount of \$40,000.

Chart 10 amends the description for the Description/Scope of Services for certain organizations receiving local and aging discretionary funding in accordance with the Fiscal 2014 Expense Budget.

Chart 11 sets forth changes in the designation, specifically an EIN change, of a certain organization receiving funding pursuant to the HIV/AIDS Faith Based Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 12 sets forth changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2013 Expense Budget.

It is to be noted that organizations identified in the attached Charts with an asterisk (\*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should be further noted that funding for organizations in the attached Charts with a double asterisk (\*\*) will not take effect until the passage of a budget modification.

Description of Above-captioned Resolution. In the above-captioned Resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2013 and Fiscal 2014 Expense Budgets. Such Resolution would take effect as of the date of adoption.

Preconsidered Res. No.

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget.

By Council Member Ferreras

Whereas, On June 27, 2013 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2014 with various programs and initiatives (the “Fiscal 2014 Expense Budget”); and

Whereas, On June 28, 2012, the Council adopted the expense budget for fiscal year 2013 with various programs and initiatives (the “Fiscal 2013 Expense Budget”)

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2013 and 2014 Expense Budgets by approving the new designation and changes in the designation of certain organizations receiving local, aging and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2014 Expense Budget by approving new Description/Scope of Services for certain organizations receiving local and aging discretionary funding; now therefore be it

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 1; and be it further

Resolved, That the City Council approves the changes, specifically an EIN change, in the designation of a certain organization receiving aging discretionary funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 2; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 3; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Cultural After School Adventure Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 4; and be it further

Resolved, That the City Council approves the changes in the designation, specifically an EIN change, of a certain organization receiving funding pursuant to the MHy Contracted Services Partial PEG Restoration-Chemical Dependency/ADUPCT in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 5; and be it further

Resolved, That the City Council approves the changes in the designation, specifically an EIN change, of a certain organization receiving funding pursuant to the Adult Literacy Services Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 6; and be it further

Resolved, That the City Council approves the changes in the designation, specifically an EIN change, of certain organizations receiving Immigrant Opportunities Initiative funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 7; and be it further

Resolved, That the City Council approves the changes in the designation, specifically a name change, of certain organizations receiving HIV/AIDS Communities of Color Initiative funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 8; and be it further

Resolved, That the City Council approves the changes in the designation of a certain organization receiving Discretionary Child Care Initiative funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 9; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for a certain organization receiving local and aging discretionary funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 10; and be it further

Resolved, That the City Council approves the changes in the designation, specifically an EIN change, of a certain organization receiving funding pursuant to the HIV/AIDS Faith Based Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 11; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 12.

RC 06-24-14

LS 2037

**CHART 1: Local Initiatives - Fiscal 2014**

| Member               | Organization   | EIN Number | Agency | Amount        | Agy # | U/A | Fiscal Conduit/Sponsoring Organization | Fiscal Conduit EIN * |
|----------------------|--|------------|--------|---------------|-------|-----|--|----------------------|
| Ferreras             | HCCQ Community Development Fund Corp **              | 20-1228597 | DYCD   | (\$3,500.00)  | 260   | 005 |  |                      |
| Ferreras             | 82nd Street District Management Association, Inc. ** | 11-3096017 | DSBS   | \$3,500.00    | 801   | 002 |  |                      |
| Mark-Viverito        | Millbrook Houses Tenant Association                  | 26-2762492 | NYCHA  | (\$1,000.00)  | 098   | 002 |  |                      |
| Mark-Viverito        | Millbrook Houses Tenant Association                  | 46-5598902 | NYCHA  | \$1,000.00    | 098   | 002 |  |                      |
| Gentile              | Brooklyn Navy Yard Development Corporation           | 11-2137138 | DYCD   | (\$2,500.00)  | 260   | 005 |  |                      |
| Gentile              | Brooklyn Historical Society                          | 11-1630813 | DYCD   | \$2,500.00    | 260   | 005 |  |                      |
| Levin                | Brooklyn Navy Yard Development Corporation, Inc.     | 11-2137138 | DYCD   | (\$3,500.00)  | 260   | 005 |  |                      |
| Levin                | Brooklyn Historical Society                          | 11-1630813 | DYCD   | \$3,500.00    | 260   | 005 |  |                      |
| Manhattan Delegation | Asian & Pacific Islander Coalition on HIV/AIDS, Inc. | 13-3706365 | DOHMH  | (\$3,500.00)  | 816   | 112 |  |                      |
| Manhattan Delegation | APICHA Community Health Center                       | 13-3706365 | DOHMH  | \$3,500.00    | 816   | 112 |  |                      |
| Chin                 | Asian & Pacific Islander Coalition on HIV/AIDS, Inc. | 13-3706365 | DOHMH  | (\$5,000.00)  | 816   | 112 |  |                      |
| Chin                 | APICHA Community Health Center                       | 13-3706365 | DOHMH  | \$5,000.00    | 816   | 112 |  |                      |
| Dromm                | Asian & Pacific Islander Coalition on HIV/AIDS, Inc. | 13-3706365 | DOHMH  | (\$3,500.00)  | 816   | 117 |  |                      |
| Dromm                | APICHA Community Health Center                       | 13-3706365 | DOHMH  | \$3,500.00    | 816   | 117 |  |                      |
| CC                   | Asian & Pacific Islander Coalition on HIV/AIDS, Inc. | 13-3706365 | DOHMH  | (\$10,000.00) | 816   | 112 |  |                      |
| CC                   | APICHA Community Health Center                       | 13-3706365 | DOHMH  | \$10,000.00   | 816   | 112 |  |                      |
| CC                   | Jets of Harlem Inc **                                | 20-3556368 | NYPL-R | (\$15,000.00) | 035   | 001 |  |                      |
| CC                   | Jets of Harlem Inc **                                | 20-3556368 | DYCD   | \$15,000.00   | 260   | 312 |  |                      |
| Constantinides       | Astoria Restoration Association, Inc. **             | 11-2431334 | DSBS   | \$30,000.00   | 801   | 002 |  |                      |
| Constantinides       | Astoria Restoration Association, Inc. **             | 11-2431334 | DSBS   | \$10,000.00   | 801   | 002 |  |                      |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 2: Aging Discretionary - Fiscal 2014**

| Member | Organization                  | EIN Number | Agency | Amount       | Agy # | U/A | Fiscal Conduit/Sponsoring Organization | Fiscal Conduit EIN * |
|--------|-------------------------------|------------|--------|--------------|-------|-----|--|----------------------|
| Levine | Jackie Robinson Senior Center |            | DFTA   | (\$4,000.00) | 125   | 003 |  |                      |
| Levine | Jackie Robinson Senior Center | 13-6400434 | DFTA   | \$4,000.00   | 125   | 003 |  |                      |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect



**CHART 3: Youth Discretionary - Fiscal 2014**

| Member | Organization                               | EIN Number | Agency | Amount       | Agy # | U/A | Fiscal Conduit/Sponsoring Organization | Fiscal Conduit EIN |
|--------|--|------------|--------|--------------|-------|-----|--|--------------------|
| Lander | Brooklyn Navy Yard Development Corporation | 11-2137138 | DYCD   | (\$2,000.00) | 260   | 312 |  |                    |
| Lander | Brooklyn Historical Society                | 11-1630813 | DYCD   | \$2,000.00   | 260   | 312 |  |                    |
| Cumbo  | Brooklyn Navy Yard Development Corporation | 11-2137138 | DYCD   | (\$3,500.00) | 260   | 312 |  |                    |
| Cumbo  | Brooklyn Historical Society                | 11-1630813 | DYCD   | \$3,500.00   | 260   | 312 |  |                    |
| Lander | Brooklyn Navy Yard Development Corporation | 11-2137138 | DYCD   | (\$1,500.00) | 260   | 312 |  |                    |
| Lander | Brooklyn Historical Society                | 11-1630813 | DYCD   | \$1,500.00   | 260   | 312 |  |                    |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 4: Cultural After School Adventure - Fiscal 2014**

| Member    | Organization                                       | EIN Number | Agency | Amount        | Agy # | U/A * |
|-----------|--|------------|--------|---------------|-------|-------|
| Miller    | Creative Arts Team                                 | 26-0073627 | DCLA   | (\$20,000.00) | 126   | 003   |
| Miller    | Research Foundation of CUNY for Creative Arts Team | 13-1988190 | DCLA   | \$20,000.00   | 126   | 003   |
| Eugene    | Creative Arts Team                                 | 26-0073627 | DCLA   | (\$20,000.00) | 126   | 003   |
| Eugene    | Research Foundation of CUNY for Creative Arts Team | 13-1988190 | DCLA   | \$20,000.00   | 126   | 003   |
| Lancman   | Creative Arts Team                                 | 26-0073627 | DCLA   | (\$20,000.00) | 126   | 003   |
| Lancman   | Research Foundation of CUNY for Creative Arts Team | 13-1988190 | DCLA   | \$20,000.00   | 126   | 003   |
| King      | Creative Arts Team                                 | 26-0073627 | DCLA   | (\$20,000.00) | 126   | 003   |
| King      | Research Foundation of CUNY for Creative Arts Team | 13-1988190 | DCLA   | \$20,000.00   | 126   | 003   |
| Koslowitz | Creative Arts Team                                 | 26-0073627 | DCLA   | (\$20,000.00) | 126   | 003   |
| Koslowitz | Research Foundation of CUNY for Creative Arts Team | 13-1988190 | DCLA   | \$20,000.00   | 126   | 003   |
| Richards  | Creative Arts Team                                 | 26-0073627 | DCLA   | (\$20,000.00) | 126   | 003   |
| Richards  | Research Foundation of CUNY for Creative Arts Team | 13-1988190 | DCLA   | \$20,000.00   | 126   | 003   |
| Williams  | Creative Arts Team                                 | 26-0073627 | DCLA   | (\$20,000.00) | 126   | 003   |
| Williams  | Research Foundation of CUNY for Creative Arts Team | 13-1988190 | DCLA   | \$20,000.00   | 126   | 003   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 5: MHy Contracted Svcs Partial PEG Rest'n - Chemical Dependency/ADUPCT- Fiscal 2014**

| <b>Organization</b>   | <b>EIN Number</b> | <b>Agency</b> | <b>Amount</b> | <b>Agy #</b> | <b>U/A</b> | <b>*</b> |
|---|-------------------|---------------|---------------|--------------|------------|----------|
| American-Italian Coalition of Organizations, Inc. (AMICO - Extended Services Program) | 11-2649513        | DFTA          | (\$94,105.00) | 125          | 003        |          |
| American-Italian Coalition of Organizations, Inc. (AMICO - Extended Services Program) | 11-2488439        | DFTA          | \$94,105.00   | 125          | 003        |          |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 6: Adult Literacy Services Initiative - Fiscal 2014**

| <b>Organization</b>                                       | <b>EIN Number</b> | <b>Agency</b> | <b>Amount</b> | <b>Agy #</b> | <b>U/A</b> | <b>*</b> |
|---|-------------------|---------------|---------------|--------------|------------|----------|
| American-Italian Coalition of Organizations, Inc. (AMICO) | 11-2649513        | DYCD          | (\$10,000.00) | 260          | 005        |          |
| American-Italian Coalition of Organizations, Inc. (AMICO) | 11-2488439        | DYCD          | \$10,000.00   | 260          | 005        |          |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 7: Immigrant Opportunities Initiative - Fiscal 2014**

| <b>Organization</b>                                       | <b>EIN Number</b> | <b>Agency</b> | <b>Amount</b> | <b>Agy #</b> | <b>U/A</b> | <b>*</b> |
|---|-------------------|---------------|---------------|--------------|------------|----------|
| American-Italian Coalition of Organizations, Inc. (AMICO) | 11-2649513        | DYCD          | (\$11,000.00) | 260          | 005        |          |
| American-Italian Coalition of Organizations, Inc. (AMICO) | 11-2488439        | DYCD          | \$11,000.00   | 260          | 005        |          |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 8: HIV/AIDS Communities of Color - Fiscal 2014**

| Organization   | EIN Number | Agency | Amount        | Agy # | U/A | * |
|--|------------|--------|---------------|-------|-----|---|
| Asian & Pacific Islander Coalition on HIV/AIDS, Inc. | 13-3706365 | DOHMH  | (\$28,800.00) | 816   | 112 |   |
| APICHA Community Health Center                       | 13-3706365 | DOHMH  | \$28,800.00   | 816   | 112 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

### CHART 9: Discretionary Child Care - Fiscal 2014

| Organization                            | EIN Number | Agency | Amount        | Agy # | U/A | * |
|---|------------|--------|---------------|-------|-----|---|
| Administration for Children Services ** | 13-6400434 | ACS    | (\$40,000.00) | 068   | 004 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 10: Purpose of Funds Changes - Fiscal 2014**

| Source | Organization                                 | EIN Number | Agency | Amount        | New Purpose of Funds  |
|--------|--|------------|--------|---------------|---|
| Local  | Union Settlement Association, Inc.           | 13-1632530 | DSBS   | (\$65,000.00) | Provide grassroots outreach and engagement, develop and distribute educational materials, provide mental and physical health assessment, evaluation, and counseling, meals, and offer general wellness programs to address the short and long term needs of the individuals, families, and businesses stemming from the building collapse in East Harlem on the morning of March 12, 2014.  |
| Local  | Union Settlement Association, Inc.           | 13-1632530 | DSBS   | \$65,000.00   | Funding will be used to provide grassroots outreach and engagement, develop and distribute educational materials to surrounding businesses, and hire additional staff to provide case management and counseling services, and to address the short and long term needs of the businesses that were directly and indirectly affected from the building collapse in East Harlem.  |
| Local  | Order of the Feather, Inc.                   | 20-8272917 | DYCD   | (\$3,500.00)  | To support sports programs (Brooklyn Knights), and a rites of passage program (the Plainsmen Club), to attend weekly youth development meetings and culminating leadership activities focused on reducing violence through youth leadership and community service.  |
| Local  | Order of the Feather, Inc.                   | 20-8272917 | DYCD   | \$3,500.00    | The Order of the Feather, Inc. will conduct workshops and a youth leadership retreat/conference for youth ages 13 - 24. Topics will include character development, gang violence and leadership training and the importance of education. Funds will be used for transportation (bus); supplies (paper, pens, newsprint, folders, etc.); program supplies (arts & crafts, fabric, tee shirts, etc.); printing costs and refreshments, associated with conducting workshops and a youth leadership retreat/conference. |
| Local  | Crown Heights Jewish Community Council, Inc. | 23-7390996 | DFTA   | (\$4,000.00)  | To provide immigration, family crisis intervention, employment assistance, access to entitlements, health insurance information, food stamps enrollment, housing and other social services for the elderly and low income families.   |
| Local  | Crown Heights Jewish Community Council, Inc. | 23-7390996 | DFTA   | \$4,000.00    | For the operating expenses of a center that provides immigration, family crisis intervention, employment assistance, access to entitlements, health insurance information, food stamps enrollment, housing and other social services for the elderly and low income families. The operating expenses will include, but not be limited, to rent.   |
| Aging  | Crown Heights Jewish Community Council, Inc. | 23-7390996 | DFTA   | (\$3,400.00)  | To provide immigration, family crisis intervention, employment assistance, access to entitlements, health insurance information, food stamps enrollment, housing and other social services for the elderly and low income families.   |
| Aging  | Crown Heights Jewish Community Council, Inc. | 23-7390996 | DFTA   | \$3,400.00    | For the operating expenses of a center that provides immigration, family crisis intervention, employment assistance, access to entitlements, health insurance information, food stamps enrollment, housing and other social services for the elderly and low income families. The operating expenses will include, but not be limited, to rent.   |
| Local  | Selfhelp Community Services, Inc.            | 13-1624178 | DFTA   | (\$25,000.00) | To provide for expanding the senior program to 3 days per week and offering a variety of educational, recreational, and health promotion programs.  |
| Local  | Selfhelp Community Services, Inc.            | 13-1624178 | DFTA   | \$25,000.00   | To provide for expanding the senior program to 3 days per week and offering a variety of educational, recreational, and health promotion programs. \$2,700 will be used purchase office equipment and supplies for the senior programs.   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect



**CHART 11: HIV/AIDS Faith Based Initiative - Fiscal 2013**

| Organization              | EIN Number | Agency | Amount       | Agy # | U/A | * |
|---------------------------|------------|--------|--------------|-------|-----|---|
| You're Eligible Too (YET) | 13-3848582 | DOHMH  | (\$9,400.00) | 816   | 112 |   |
| You're Eligible Too (YET) | 20-4824991 | DOHMH  | \$9,400.00   | 816   | 112 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 12: Local Initiatives - Fiscal 2013**

| Member     | Organization  | EIN Number | Agency | Amount       | Agy # | U/A | Fiscal Conduit/Sponsoring Organization | Fiscal Conduit EIN * |
|------------|---|------------|--------|--------------|-------|-----|--|----------------------|
| Greenfield | American-Italian Coalition of Organizations, Inc. (AMICO) | 11-2649513 | DFTA   | (\$7,500.00) | 125   | 003 |  |                      |
| Greenfield | American-Italian Coalition of Organizations, Inc. (AMICO) | 11-2488439 | DFTA   | \$7,500.00   | 125   | 003 |  |                      |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect