



**THE COUNCIL OF THE CITY OF NEW YORK  
FINANCE DIVISION  
PRESTON NIBLACK, DIRECTOR  
FISCAL IMPACT STATEMENT**

**Preconsidered SLR: A7425-A / S4496-B**

**COMMITTEE:** State and Federal Legislation

**Title:** AN ACT to amend the vehicle and traffic law and the administrative code of the city of New York, in relation to increasing the number of traffic control signal photo violation monitoring devices.

**SPONSORS:** Council Member Foster

**SUMMARY OF LEGISLATION:** This bill would increase the number of "traffic-control signal photo violation monitoring devices" in operation from one hundred fifty intersections to two hundred and twenty five intersections.

**EFFECTIVE DATE:** This act would take effect immediately, provided, however, that the amendments to paragraph 1 of subdivision (a) of section 1111-a of the vehicle and traffic law made by section one of this act shall not affect the repeal of such section and shall be deemed repealed therewith; and provided, further, that the amendments to paragraph 1 of subdivision (a) of section 19-210 of the administrative code of the city of New York made by section two of this act shall not affect the expiration of such section and shall be deemed to expire therewith.

**FISCAL YEAR IN WHICH FULL FISCAL IMPACT ANTICIPATED:** 2012

**FISCAL IMPACT STATEMENT:**

	<b>Effective FY11</b>	<b>FY Succeeding Effective FY12</b>	<b>Full Fiscal Impact FY12</b>
<b>Revenues (+)</b>	<b>\$775,890</b>	<b>\$17,700,000</b>	<b>\$17,700,000</b>
<b>Expenditures (-)</b>	<b>\$ 350,685</b>	<b>\$ 8,000,000</b>	<b>\$ 8,000,000</b>
<b>Net</b>	<b>\$425,205</b>	<b>\$9,700,000</b>	<b>\$9,700,000</b>

**IMPACT ON REVENUES:** The additional revenue in Fiscal 2012 is anticipated to be \$17.7 million

**IMPACT ON EXPENDITURES:** Costs to implement this legislation include both operating costs and the purchase of 75 new cameras as well as new terminals and equipment to operate the cameras. The total capital cost is approximately \$8.25 million. The annual operating costs of this legislation are approximately \$8 million.

**SOURCE OF FUNDS TO COVER ESTIMATED COSTS:** General Fund

**SOURCE OF INFORMATION:** The New York City Council Finance Division  
Mayor's Office of Legislative Affairs

**ESTIMATE PREPARED BY:** John Lisyskiy, Legislative Financial Analyst  
Scott Crowley, Deputy Director  
City Council Finance division

**FIS HISTORY:** This is a new bill

**DATE SUBMITTED TO COUNCIL:** JUNE 6, 2011

**EXPECTED TO BE VOTED ON:** JUNE 14, 2011