



The City of New York
Mayor's Office of Management and Budget
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Jacques Jiha, Ph.D.
Director

December 3, 2024

TO THE CITY COUNCIL

Dear Council Members:

In accordance with Section 107(e) of the New York City Charter, I seek your approval to appropriate new City revenues in fiscal year 2025 in the amount of \$255.6 million.

This modification (MN-2) implements revenue budget changes reflected in the City's November Financial Plan. The \$255.6 million of new revenues will be used to pay for rate increase for child care providers, tax lien sale outreach, rental assistance and partially pay for cash assistance.

Your approval of modification MN-2 is respectfully requested.

Sincerely,

A handwritten signature in black ink, appearing to read 'Jacques Jiha'.

Jacques Jiha, Ph.D.
Director

**FISCAL YEAR 2025 MODIFICATION
MN-2**

068	ADMIN FOR CHILDREN'S SERVICES	
004	HEADSTART/DAYCARE-OTPS	\$64,510,000
069	DEPARTMENT OF SOCIAL SERVICES	
103	PUBLIC ASSISTANCE - OTPS	189,136,942
806	HOUSING PRESERVATION AND DEVEL	
009	OFFICE OF DEVELOPMENT OTPS	2,000,000
	Total	<u>\$255,646,942</u>