

Fiscal Impact Statement Prepared By New York City Mayor's Office of Management and Budget



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Disclaimer: This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

Proposed Intro No. / Title: *Int. 1185-A / A wildfire mitigation strategic planning report to mitigate wildfires in parks under the jurisdiction of the department of parks and recreation*

Sponsors: Krishnan, Louis, Banks and Hanif

Committee: Parks and Recreation

Summary of Legislation: This bill would require the Department of Parks and Recreation (DPR), in consultation with Department of Environmental Protection, Fire Department, Police Department, Office of Emergency Management, and other city agencies to develop a plan to mitigate the proliferation of wildfires in city parks. The strategic planning report must be submitted by March 1, 2026. Annual thereafter, DPR must submit a report on any wildfire that occurred in a park during the prior calendar year. DPR will also update the wildfire mitigation strategic planning report as needed and resubmit the updated report within 10 days.

Effective Date: Effective immediately

First Fiscal Year Legislation Takes Effect: Fiscal Year 2025

First Fiscal Year with Full Impact: Fiscal Year 2025

Agencies Impacted: Department of Parks and Recreation

Fiscal Impact Analysis

A. Total Impact (Expense and Revenue)

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expense	(\$107,000)	(\$107,000)	(\$107,000)	(\$107,000)	(\$428,000)
Revenue	0	0	0	0	0
Total	(\$107,000)	(\$107,000)	(\$107,000)	(\$107,000)	(\$428,000)

Date Prepared:

April 21, 2025

B. Expense

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	(\$107,000)	(\$107,000)	(\$107,000)	(\$107,000)	(\$428,000)

Impact on Expenditures (Expense):

It is anticipated that DPR would require \$107,000 in annual Personnel Services (PS) resources (including fringe) for one staff analyst to serve as Project Development Coordinator at a salary of \$71,000.

C. Revenue

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Revenue	0	0	0	0	0

Impact on Revenue:

There is no anticipated impact on revenue.

D. Capital

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	0	0	0

Impact on Expenditures (Capital):

There is no anticipated impact on capital expenditures.