

## THE COUNCIL

### REPORT OF THE COMMITTEE ON FINANCE RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE EXPENSE BUDGET.

The Committee on Finance, to which was referred the above-captioned resolution, respectfully submits to The Council of the City of New York the following:

#### REPORT

Introduction. The Council of the City of New York (the “Council”) annually adopts the City’s budget covering expenditures other than for capital projects (the “expense budget”) pursuant to Section 254 of the Charter. On June 14, 2016, the Council adopted the expense budget for fiscal year 2017 with various programs and initiatives (the “Fiscal 2017 Expense Budget”). On June 26, 2015, the Council adopted the expense budget for fiscal year 2016 with various programs and initiatives (the “Fiscal 2016 Expense Budget”). On June 26, 2014, the Council adopted the expense budget for fiscal year 2015 with various programs and initiatives (the “Fiscal 2015 Expense Budget”).

Analysis. This Resolution, dated July 14, 2016, approves the new designation and the changes in the designation of certain organizations receiving local, aging, and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2017 Expense Budget, amends the description for the Description/Scope of Services of certain organizations receiving local, aging, and youth discretionary funding and funding for a certain initiative in accordance with the Fiscal 2017 Expense Budget, amends the description for the Description/Scope of Services of a certain organization receiving local discretionary funding for a certain initiative in accordance with the Fiscal 2016 Expense Budget, and amends the description for the Description/Scope of Services of a certain organization receiving local discretionary funding for a certain initiative in accordance with the Fiscal 2015 Expense Budget.

In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving local, aging, and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2017 Expense Budget, as well as amendments to the Description/Scope of Services of certain organizations receiving local, aging, and youth discretionary funding and funding for a certain initiative in accordance with the Fiscal 2017, Fiscal 2016, and Fiscal 2015 Expense Budgets.

This Resolution sets forth the new designation and the changes in the designation of certain organizations receiving local discretionary funding pursuant to the Fiscal 2017 Expense Budget, as described in Chart 1; sets forth the changes in the designation of certain organizations receiving aging discretionary funding pursuant to the Fiscal 2017 Expense Budget, as described in Chart 2; sets forth the new designation and the changes in the designation of certain organizations receiving youth discretionary funding pursuant to the Fiscal 2017 Expense Budget, as described in Chart 3; sets forth the new designation and changes in the designation of funding

pursuant to certain initiatives in the Fiscal 2017 Expense Budget, as described in Charts 4-33; sets forth the new designation and the changes in the designation of certain organizations receiving local discretionary funding pursuant to the Fiscal 2016 Expense Budget, as described in Chart 34; sets forth the new designation and the changes in the designation of certain organizations receiving local discretionary funding pursuant to the Fiscal 2015 Expense Budget, as described in Chart 35; sets forth the changes in the designation of certain organizations receiving aging discretionary funding pursuant to the Fiscal 2015 Expense Budget, as described in Chart 36; sets forth the new designation and the changes in the designation of certain organizations receiving youth discretionary funding pursuant to the Fiscal 2018 Expense Budget, as described in Chart 37; sets forth the new designation and changes in the designation of funding pursuant to certain initiatives in the Fiscal 2016 Expense Budget, as described in Charts 38-40; amends the description for the Description/Scope of Services for certain organizations receiving local, and youth discretionary funding and funding for a certain initiative in accordance with the Fiscal 2017 Expense Budget, as described in Chart 41; amends the description for the Description/Scope of Services for a certain organization receiving local discretionary funding in accordance with the Fiscal 2016 Expense Budget, as described in Chart 42

The charts, attached to the Resolution, contain the following information: name of the council member(s) designating the organization to receive funding or name of the initiative, as set forth in Adjustments Summary/Schedule C/Fiscal 2017 Expense Budget, dated June 14, 2016, Adjustments Summary/Schedule C/Fiscal 2016 Expense Budget, dated June 26, 2015, and Adjustments Summary/Schedule C/Fiscal 2015 Expense Budget, dated June 26, 2014.

Specifically, Chart 1 sets forth the new designation and the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2017 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 2 sets forth the new designation and the changes in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2017 Expense Budget.

Chart 3 sets forth the new designation and the changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2017 Expense Budget.

Chart 4 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Anti-Poverty Initiative in accordance with the Fiscal 2017 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 5 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Neighborhood Development Grant Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 6 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Cultural After-School Adventure (CASA) Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 7 sets forth the changes in the designation of certain organizations receiving funding pursuant to the Digital Inclusion and Literacy Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 8 sets forth the new designation of certain organizations receiving funding pursuant to the Healthy Aging Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 9 sets forth the new designation of certain organizations receiving funding pursuant to the Support Our Seniors Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 10 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the City's First Readers Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 11 sets forth the changes in the designation of certain organizations receiving funding pursuant to the Community Housing Preservation Strategies Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 12 sets forth the new designation of certain organizations receiving funding pursuant to the Crisis Management System Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 13 sets forth the change in the designation of a certain organization receiving funding pursuant to the Parks Equity Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 14 sets forth the change in the designation of a certain organization receiving funding pursuant to the Veterans Community Development Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 15 sets forth the new designation of certain organizations receiving funding pursuant to the Holocaust Survivors Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 16 sets forth the new designation and the change in a the designation of certain organizations receiving funding pursuant to the LGBT Inclusive Curriculum Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 17 sets forth the change in the designation of a certain organization receiving funding pursuant to the Dropout Prevention and Intervention Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 18 sets forth the change in the Unit of Appropriation of a certain organization receiving funding pursuant to the MWBE Leadership Associations Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 19 sets forth the change in the Unit of Appropriation of a certain organization receiving funding pursuant to the Job Training and Placement Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 20 sets forth the change in the Unit of Appropriation of a certain organization receiving funding pursuant to the Worker Cooperative Business Development Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 21 sets forth the change in the Unit of Appropriation of a certain organization receiving funding pursuant to the Small Business Outreach and Assistance Program Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 22 sets forth the new designation of certain organizations receiving funding pursuant to the Social Adult Day Care Enhancement Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 23 sets forth the change in the designation of a certain organization receiving funding pursuant to the New York Immigrant Family Unity Project Initiative in accordance with the Fiscal 2017 Expense Budget. This change will be effectuated upon a budget modification.

Chart 24 sets forth the change in the designation of a certain organization receiving funding pursuant to the Discretionary Child Care Initiative in accordance with the Fiscal 2017 Expense Budget. This change will be effectuated upon a budget modification.

Chart 25 sets forth the new designation of certain organizations receiving funding pursuant to the Viral Hepatitis Prevention Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 26 sets forth the change in the designation of a certain organization receiving funding pursuant to the Maternal and Child Health Services Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 27 sets forth the new designation of certain organizations receiving funding pursuant to the Senior Centers for Immigrant Populations Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 28 sets forth the change in the Unit of Appropriation of a certain organization receiving funding pursuant to the Legal Services for Low-Income New Yorkers Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 29 sets forth the change in the Unit of Appropriation of a certain organization receiving funding pursuant to the Prisoners' Right Project Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 30 sets forth the new designation of certain organizations receiving funding pursuant to the Legal Services for the Working Poor Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 31 sets forth the new designation of certain organizations receiving funding pursuant to the Alternatives To Incarceration (ATI) Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 32 sets forth the change in the designation of a certain organization receiving funding pursuant to the Domestic Violence and Empowerment (Dove) Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 33 sets forth the new designation of certain organizations receiving funding pursuant to the YouthBuild Project Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 34 sets forth the new designation and the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2016 Expense Budget.

Chart 35 sets forth the new designation and the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2015 Expense Budget.

Chart 36 sets forth the new designation and the changes in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2015 Expense Budget.

Chart 37 sets forth the new designation and the changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2015 Expense Budget.

Chart 38 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the HIV/AIDS Faith Based Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 39 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the NYC Support Our Seniors Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 40 sets forth the changes in the designation of a certain organization receiving funding pursuant to the Cultural After-School Adventure (CASA) Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 41 amends the description for the Description/Scope of Services for certain organizations receiving local, and youth discretionary funding and funding for the Anti-Poverty Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 42 amends the description for the Description/Scope of Services for a certain organization receiving youth discretionary funding in accordance with the Fiscal 2016 Expense Budget.

It is to be noted that organizations identified in the attached Charts with an asterisk (\*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should be further noted that funding for organizations in the attached Charts with a double asterisk (\*\*) will not take effect until the passage of a budget modification.

Description of Above-captioned Resolution. In the above-captioned Resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2017, Fiscal 2016, and Fiscal 2015 Expense Budgets. Such Resolution would take effect as of the date of adoption.

Preconsidered Res. No. 1161

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget

By Council Member Ferreras-Copeland

Whereas, On June 14, 2016 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2017 with various programs and initiatives (the “Fiscal 2017 Expense Budget”); and

Whereas, On June 26, 2015 the City Council adopted the expense budget for fiscal year 2016 with various programs and initiatives (the “Fiscal 2016 Expense Budget”); and

Whereas, On June 26, 2014 the City Council adopted the expense budget for fiscal year 2015 with various programs and initiatives (the “Fiscal 2015 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2017 Expense Budgets by approving the new designation and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2017 Expense Budgets by approving the new designation and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2017 Expense Budgets by approving new Description/Scope of Services for

certain organizations receiving local, aging, and youth discretionary funding and funding pursuant to a certain initiative; now, therefore, be it

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 1; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 2; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 3; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Anti-Poverty Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 4; and be it further

Resolved, That the City Council approves the new designations and the changes in the designation of certain organizations receiving funding pursuant to the Neighborhood Development Grant Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 5; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Cultural After-School Adventure (CASA) Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 6; and be it further



Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the Digital Inclusion and Literacy Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 7; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Healthy Aging Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 8; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Support Our Seniors Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 9; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the City's First Readers Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 10; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the Community Housing Preservation Strategies Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 11; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Crisis Management System Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 12; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Parks Equity Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 13; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Veterans Community Development Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 14; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Holocaust Survivors Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 15; and be it further

Resolved, That the City Council approves the new designation and the change in a the designation of certain organizations receiving funding pursuant to the LGBT Inclusive Curriculum Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 16; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Dropout Prevention and Intervention Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 17; and be it further

Resolved, That the City Council approves the change in the Unit of Appropriation of a certain organization receiving funding pursuant to the MWBE Leadership Associations Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 18; and be it further

Resolved, That the City Council approves the change in the Unit of Appropriation of a certain organization receiving funding pursuant to the Job Training and Placement Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 19; and be it further

Resolved, That the City Council approves the change in the Unit of Appropriation of a certain organization receiving funding pursuant to the Worker Cooperative Business Development Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 20; and be it further

Resolved, That the City Council approves the change in the Unit of Appropriation of a certain organization receiving funding pursuant to the Small Business Outreach and Assistance Program Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 21; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Social Adult Day Care Enhancement Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 22; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the New York Immigrant Family Unity Project Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 23; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Discretionary Child Care Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 24; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Viral Hepatitis Prevention Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 25; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Maternal and Child Health Services Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 26; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Senior Centers for Immigrant Populations Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 27; and be it further

Resolved, That the City Council approves the change in the Unit of Appropriation of a certain organization receiving funding pursuant to the Legal Services for Low-Income New Yorkers Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 28; and be it further

Resolved, That the City Council approves the change in the Unit of Appropriation of a certain organization receiving funding pursuant to the Prisoners' Right Project Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 29; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Legal Services for the Working Poor Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 30; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Alternatives To Incarceration (ATI) Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 31; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Domestic Violence and Empowerment (Dove) Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 32; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the YouthBuild Project Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 33; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 34; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 35; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 36; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 37; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the HIV/AIDS Faith Based Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 38; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the NYC Support Our Seniors Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 39; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Cultural After-School Adventure Initiative (CASA) Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 40; and be it further

Resolved, That the City Council amends the description for the Description/Scope of Services for certain organizations receiving local, and youth discretionary funding and funding for the Anti-Poverty Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 41; and be it further

Resolved, That the City Council amends the description for the Description/Scope of Services for a certain organization receiving youth discretionary funding in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 42.

PS 7-14-16  
LS# 8183

CHART 1: Local Initiatives - Fiscal 2017

| Member    | Organization - Program   | EIN Number | Agency  | Amount        | Agy # | U/A | Fiscal Conduit/Sponsoring Organization | Fiscal Conduit EIN | * |
|-----------|--|------------|---------|---------------|-------|-----|--|--------------------|---|
| Rose      | Participatory Budgeting Project, Inc.  | 45-3858268 | DYCD    | (\$5,000.00)  | 260   | 005 |  |                    |   |
| Rose      | Children's Aid Society, The  | 13-5562191 | DYCD    | \$5,000.00    | 260   | 312 |  |                    | * |
| Dromm     | Association of Community Employment Programs for the Homeless                    | 13-3846431 | DYCD    | (\$20,000.00) | 260   | 005 |  |                    |   |
| Dromm     | Department of Sanitation**   | 13-6400434 | DSNY    | \$15,000.00   | 827   | 109 |  |                    |   |
| Dromm     | Translatina Network, Inc. **   | 47-4807380 | DOHMH   | \$5,000.00    | 816   | 113 |  |                    | * |
| Rosenthal | Department of Transportation **  | 13-6400434 | DOT     | (\$1,000.00)  | 841   | 004 |  |                    |   |
| Rosenthal | New York City Housing Authority - Douglass Rehab **                              | 13-6400434 | NYCHA   | \$1,000.00    | 098   | 002 |  |                    |   |
| Richards  | Fund for the City of New York, Inc.  | 13-2612524 | DYCD    | (\$45,000.00) | 260   | 312 |  |                    |   |
| Richards  | 4 Kids in Need   | 30-0539949 | DYCD    | \$5,000.00    | 260   | 312 |  |                    |   |
| Richards  | Fund for the City of New York, Inc.  | 13-2612524 | DYCD    | \$5,000.00    | 260   | 312 |  |                    |   |
| Richards  | UYFL Foundation, Inc.  | 46-0605113 | DYCD    | \$5,000.00    | 260   | 312 |  |                    |   |
| Richards  | VETS, Inc.   | 27-2280570 | DYCD    | \$5,000.00    | 260   | 005 |  |                    | * |
| Richards  | Young Men's Christian Association of Greater New York                            | 13-1624228 | DYCD    | \$5,000.00    | 260   | 312 |  |                    | * |
| Richards  | Opportunities for a Better Tomorrow  | 11-2934620 | DYCD    | \$20,000.00   | 260   | 005 |  |                    |   |
| Richards  | Business Outreach Center Network, Inc.**   | 11-3306111 | DSBS    | (\$20,000.00) | 801   | 002 |  |                    |   |
| Richards  | Rockaway Development and Revitalization Corporation **                           | 11-2575794 | DSBS    | (\$15,000.00) | 801   | 002 |  |                    |   |
| Richards  | Wildcat Service Corporation **   | 13-2725423 | DSS/HRA | (\$10,000.00) | 069   | 105 |  |                    | * |
| Richards  | Queens Borough Public Library - Far Rockaway Library **                          | 13-6400434 | QBPL    | \$10,000.00   | 039   | 001 |  |                    |   |
| Richards  | Queens Borough Public Library - Laurelton Library **                             | 13-6400434 | QBPL    | \$3,000.00    | 039   | 001 |  |                    |   |
| Richards  | A Better Jamaica, Inc. **  | 11-3804421 | DCLA    | \$5,000.00    | 126   | 003 |  |                    | * |
| Richards  | Black Spectrum Theatre Company, Inc. **  | 51-0135262 | DCLA    | \$4,500.00    | 126   | 003 |  |                    |   |
| Richards  | Ocean Bay Community Development Corporation **                                   | 84-1622031 | DYCD    | \$6,500.00    | 260   | 005 |  |                    |   |
| Richards  | Swim Strong Foundation, Inc. **  | 37-1526132 | DYCD    | \$14,000.00   | 260   | 312 |  |                    |   |
| Richards  | Federation of Protestant Welfare Agencies, Inc.**                                | 13-5562220 | DYCD    | \$2,000.00    | 260   | 005 |  |                    |   |
| Williams  | CaribBeing, Inc.   | 45-5192099 | DCLA    | (\$7,000.00)  | 126   | 003 |  |                    | * |
| Williams  | Sesame Flyers International, Inc.  | 11-2692485 | DCLA    | \$7,000.00    | 126   | 003 |  |                    | * |
| Chin      | APICHA Community Health Center **  | 13-3706365 | DOHMH   | (\$6,000.00)  | 816   | 112 |  |                    |   |
| Chin      | New York Harbor Foundation, Inc. **  | 27-2918478 | DOE     | (\$5,000.00)  | 040   | 402 |  |                    | * |
| Chin      | New York Asian Women's Center, Inc. **   | 13-3286250 | MOCJ    | (\$5,000.00)  | 098   | 002 |  |                    |   |
| Chin      | New York City Housing Authority - 175 Eldridge Street TA **                      | 13-6400434 | NYCHA   | \$1,000.00    | 098   | 002 |  |                    |   |
| Chin      | Chinese Musical Arts, Inc. **  | 11-2697595 | DYCD    | \$5,000.00    | 260   | 005 |  |                    | * |
| Chin      | HT Dance Company, Inc. **  | 13-2968079 | DYCD    | \$5,000.00    | 260   | 312 |  |                    | * |
| Chin      | Working in Support of Education, Inc. **   | 13-4024627 | DYCD    | \$5,000.00    | 260   | 312 |  |                    |   |
| Chin      | New York City Housing Authority  | 13-6400434 | NYCHA   | (\$13,500.00) | 098   | 002 |  |                    |   |
| Chin      | New York City Housing Authority- 216 Eldridge Street Tenant Association          | 13-6400434 | NYCHA   | \$1,100.00    | 098   | 002 |  |                    |   |
| Chin      | New York City Housing Authority- Alfred E Smith Houses Tenant Association        | 13-6400434 | NYCHA   | \$4,500.00    | 098   | 002 |  |                    |   |
| Chin      | New York City Housing Authority- Two Bridges Tower- 286 South Tenant Association | 13-6400434 | NYCHA   | \$1,100.00    | 098   | 002 |  |                    |   |
| Chin      | New York City Housing Authority- Seward Park Extension Tenant Association        | 13-6400434 | NYCHA   | \$1,200.00    | 098   | 002 |  |                    |   |
| Chin      | New York City Housing Authority- Rutgers Houses Tenant Association               | 13-6400434 | NYCHA   | \$2,000.00    | 098   | 002 |  |                    |   |
| Chin      | New York City Housing Authority- LaGuardia 282 Cherry Tenant Association         | 13-6400434 | NYCHA   | \$1,000.00    | 098   | 002 |  |                    |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 1: Local Initiatives - Fiscal 2017 (Continued)**

| Member  | Organization - Program  | EIN Number | Agency | Amount        | Agy # | U/A | Fiscal Conduit/Sponsoring Organization | Fiscal Conduit EIN | * |
|---------|---|------------|--------|---------------|-------|-----|--|--------------------|---|
| Chin    | New York City Housing Authority- Rafael Hernandez- 189 Allen Tenant Association | 13-6400434 | NYCHA  | \$1,100.00    | 098   | 002 |  |                    |   |
| Chin    | New York City Housing Authority- LaGuardia Houses Tenant Association            | 13-6400434 | NYCHA  | \$1,500.00    | 098   | 002 |  |                    |   |
| Crowley | St. Stanislaus Athletic Association   | 11-1981305 | DYCD   | (\$6,000.00)  | 260   | 312 |  |                    | * |
| Crowley | St. Stanislaus Athletic Association   | 11-1981305 | DYCD   | \$6,000.00    | 260   | 312 | Maspeth Town Hall, Inc.                | 237259702          | * |
| Crowley | Coptic Othdox Patriarchate of Alxndria St MRY VRGN and St ANTNI0 CHR            | 11-2527896 | DYCD   | (\$5,000.00)  | 260   | 312 |  |                    | * |
| Crowley | Coptic Othdox Patriarchate of Alxndria St MRY VRGN and St ANTNI0 CHR            | 11-2527896 | DYCD   | \$5,000.00    | 260   | 312 | Maspeth Town Hall, Inc.                | 237259702          | * |
| Crowley | Allied Veterans Memorial Committee of Greater Ridgewood and Glendale            | 38-3853340 | DYCD   | (\$5,000.00)  | 260   | 005 |  |                    | * |
| Crowley | Allied Veterans Memorial Committee of Greater Ridgewood and Glendale            | 38-3853340 | DYCD   | \$5,000.00    | 260   | 005 | Maspeth Town Hall, Inc.                | 237259702          | * |
| Crowley | Glendale Civilian Observation Patrol, Inc., The                                 | 11-2502910 | DYCD   | (\$9,500.00)  | 260   | 005 |  |                    | * |
| Crowley | Glendale Civilian Observation Patrol, Inc., The                                 | 11-2502910 | DYCD   | \$9,500.00    | 260   | 005 | Greater Ridgewood Youth Council, Inc.  | 112518141          | * |
| Crowley | Glendale Volunteer Ambulance Corps, Inc.  | 23-7348786 | FDNY   | (\$5,000.00)  | 057   | 005 |  |                    | * |
| Crowley | Glendale Volunteer Ambulance Corps, Inc.  | 23-7348786 | FDNY   | \$5,000.00    | 057   | 005 | Greater Ridgewood Youth Council, Inc.  | 112518141          | * |
| Crowley | Ridgewood Volunteer Ambulance Corp., Inc.                                       | 23-7405104 | FDNY   | (\$5,000.00)  | 057   | 005 |  |                    | * |
| Crowley | Ridgewood Volunteer Ambulance Corp., Inc.                                       | 23-7405104 | FDNY   | \$5,000.00    | 057   | 005 | Greater Ridgewood Youth Council, Inc.  | 112518141          | * |
| Dickens | Take Wing and Soar Productions, Inc. **   | 14-1885605 | DCLA   | (\$5,000.00)  | 126   | 003 |  |                    | * |
| Dickens | Harlem Little League **   | 13-3548568 | DYCD   | \$5,000.00    | 126   | 003 |  |                    | * |
| Crowley | Publicolor, Inc. **   | 13-3912768 | DCLA   | (\$10,000.00) | 126   | 003 |  |                    |   |
| Crowley | HSS Screening and Early Detection, Inc. **                                      | 47-3436880 | DOHMH  | \$10,000.00   | 816   | 113 |  |                    |   |
| Treyger | American Association of Holocaust Survivors of the Former Soviet U              | 11-3395358 | DFTA   | (\$3,500.00)  | 125   | 003 |  |                    | * |
| Treyger | Association of Holocaust Survivors from the Former Soviet Union, I              | 11-3395358 | DFTA   | \$3,500.00    | 125   | 003 |  |                    | * |
| Levin   | La Nueva Esperanza, Inc. **   | 20-4393724 | DOHMH  | (\$500.00)    | 816   | 112 |  |                    |   |
| Levin   | SEM Ensemble, Inc. **   | 16-1010695 | DCLA   | (\$500.00)    | 126   | 003 |  |                    |   |
| Levin   | Polish and Slavic Center, Inc. **   | 11-2285970 | DFTA   | (\$500.00)    | 125   | 003 |  |                    | * |
| Levin   | New York City Housing Authority- Berry Street Tenant Association *              | 13-6400434 | NYCHA  | \$1,500.00    | 098   | 002 |  |                    |   |
| Levin   | North Brooklyn Development Corporation **                                       | 11-2555446 | HPD    | (\$500.00)    | 806   | 009 |  |                    |   |
| Levin   | Dumbo District Management Association Inc. **                                   | 20-0214837 | DSBS   | (\$500.00)    | 801   | 002 |  |                    | * |
| Levin   | Dumbo Neighborhood Alliance Inc. **   | 26-4401480 | DYCD   | (\$500.00)    | 260   | 005 |  |                    | * |
| Levin   | ODA Primary Health Care Center Inc. **  | 11-2329960 | DOHMH  | (\$500.00)    | 816   | 113 |  |                    | * |
| Levin   | Prospect Park Alliance, Inc.  | 11-2843763 | DPR    | (\$500.00)    | 846   | 006 |  |                    | * |
| Levin   | Brooklyn Arts Council, Inc.   | 23-7072915 | DCLA   | (\$500.00)    | 126   | 003 |  |                    |   |
| Levin   | Brooklyn Boatworks, Inc. **   | 27-1509754 | DYCD   | \$3,000.00    | 260   | 312 |  |                    | * |
| Dickens | American Legion Colonel Charles Young Post #398 **                              | 13-6272129 | DYCD   | (\$5,000.00)  | 260   | 312 |  |                    | * |
| Dickens | American Performing Arts Collaborative, Inc. **                                 | 13-3877290 | DYCD   | (\$6,500.00)  | 260   | 005 |  |                    | * |
| Dickens | Vera Institute of Justice, Inc. **  | 13-1941627 | MOCJ   | \$11,500.00   | 098   | 002 |  |                    |   |
| Miller  | Clergy United for Community Empowerment, Inc. **                                | 11-3030795 | DOHMH  | (\$20,000.00) | 816   | 113 |  |                    | * |
| Miller  | Department of Transportation **   | 13-6400434 | DOT    | \$3,000.00    | 841   | 004 |  |                    |   |
| Miller  | Department of Parks and Recreation **   | 13-6400434 | DPR    | \$10,000.00   | 846   | 006 |  |                    |   |
| Miller  | Department of Youth and Community Development **                                | 13-6400434 | DYCD   | \$7,000.00    | 260   | 312 |  |                    |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect



**CHART 1: Local Initiatives - Fiscal 2017 (Continued)**

| Member    | Organization - Program  | EIN Number | Agency | Amount        | Agy # | U/A | Fiscal Conduit/Sponsoring Organization | Fiscal Conduit EIN | * |
|-----------|---|------------|--------|---------------|-------|-----|--|--------------------|---|
| Rodriguez | Big Brothers Big Sisters of New York City, Inc.                   | 13-5600383 | DYCD   | (\$5,000.00)  | 260   | 312 |  |                    |   |
| Rodriguez | Inwood-Manhattan Little League Baseball, Inc.                     | 13-6271595 | DYCD   | \$5,000.00    | 260   | 312 |  |                    | * |
| Rodriguez | Catholic Charities Community Services, Archdiocese of New York ** | 13-5562185 | DYCD   | (\$20,000.00) | 260   | 005 |  |                    |   |
| Rodriguez | Hispanic Federation, Inc.   | 13-3573852 | DYCD   | \$13,000.00   | 260   | 005 |  |                    | * |
| Rodriguez | New York City Housing Authority - Marble Hill Houses **           | 13-6400434 | NYCHA  | \$3,500.00    | 098   | 002 |  |                    |   |
| Rodriguez | New York City Housing Authority - Dyckman Houses **               | 13-6400434 | NYCHA  | \$3,500.00    | 098   | 002 |  |                    |   |
| Rodriguez | Good Shepherd Services, Inc.                                      | 13-5598710 | DYCD   | (\$5,000.00)  | 260   | 312 |  |                    |   |
| Rodriguez | Dominican Sunday, Inc.  | 13-4188781 | DYCD   | \$5,000.00    | 260   | 005 |  |                    | * |
| Rodriguez | Research Foundation of the City University of New York **         | 13-1988190 | CUNY   | (\$5,000.00)  | 042   | 001 |  |                    |   |
| Rodriguez | Trustees of Columbia University in the City of New York **        | 13-5598093 | DOHMH  | \$5,000.00    | 816   | 121 |  |                    |   |
| Lancman   | Clergy United for Community Empowerment, Inc. **                  | 11-3030795 | DOHMH  | (\$5,000.00)  | 816   | 113 |  |                    | * |
| Lancman   | 82nd Street Academics **  | 20-0788352 | DYCD   | \$5,000.00    | 260   | 312 |  |                    | * |
| Lancman   | Kew Gardens Hills Community Foundation, Inc. **                   | 51-0506762 | DFTA   | (\$5,000.00)  | 125   | 003 |  |                    | * |
| Lancman   | Bravest Athletic Leadership Association **                        | 46-1789171 | DYCD   | \$5,000.00    | 260   | 312 |  |                    | * |
| Lancman   | Department of Sanitation **                                       | 13-6400434 | DSNY   | (\$10,000.00) | 827   | 109 |  |                    |   |
| Lancman   | Citizens Against Recidivism, Inc. **                              | 11-3332491 | DYCD   | \$5,000.00    | 260   | 005 |  |                    | * |
| Lancman   | Boy Scouts of America - Greater New York Council                  | 13-1624015 | DYCD   | \$5,000.00    | 260   | 312 |  |                    |   |
| Lancman   | Department of Parks and Recreation **                             | 13-6400434 | DPR    | (\$10,000.00) | 846   | 006 |  |                    |   |
| Lancman   | South Asian Fund for Education Scholarship and Training **        | 47-2984997 | DYCD   | \$5,000.00    | 260   | 005 |  |                    | * |
| Lancman   | Wishwas, Inc. **  | 45-3807092 | DYCD   | \$5,000.00    | 260   | 005 |  |                    | * |
| Ulrich    | Department of Parks and Recreation **                             | 13-6400434 | DPR    | (\$20,000.00) | 846   | 006 |  |                    |   |
| Ulrich    | Department of Parks and Recreation                                | 13-6400434 | DPR    | \$10,000.00   | 846   | 006 |  |                    |   |
| Ulrich    | One Stop Richmond Hill Community Center, Inc. **                  | 68-0602829 | DYCD   | \$10,000.00   | 260   | 005 |  |                    | * |
| Vacca     | Allerton Avenue Homeowners and Tenants Association                | 13-3101238 | DFTA   | (\$5,000.00)  | 125   | 003 |  |                    | * |
| Vacca     | Northeast Bronx Association Corporation                           | 13-4131325 | DFTA   | (\$5,000.00)  | 125   | 003 |  |                    | * |
| Vacca     | VISIONS/Services for the Blind and Visually Impaired              | 13-1624210 | DFTA   | (\$5,000.00)  | 125   | 003 |  |                    |   |
| Vacca     | Preston Center of Compassion                                      | 57-1180937 | DFTA   | 15,000.00     | 125   | 003 |  |                    | * |
| Vacca     | Preston Center of Compassion **                                   | 57-1180937 | DFTA   | (15,000.00)   | 125   | 003 |  |                    | * |
| Vacca     | Bronx Jewish Community Council, Inc. **                           | 13-2744533 | DFTA   | (\$10,000.00) | 125   | 003 |  |                    |   |
| Vacca     | Regional Aid for Interim Needs, Inc. **                           | 13-6213586 | DFTA   | (\$10,000.00) | 125   | 003 |  |                    |   |
| Vacca     | New York City Housing Authority **                                | 13-6400434 | NYCHA  | (\$2,000.00)  | 098   | 002 |  |                    |   |
| Cohen     | Bronx Arts Ensemble, Inc. **                                      | 51-0186869 | DCLA   | \$37,000.00   | 126   | 003 |  |                    | * |

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\*\* Requires a budget modification for the changes to take effect

CHART 2: Aging Discretionary - Fiscal 2017

| Member    | Organization  | EIN Number | Agency | Amount        | Agy # | U/A | Fiscal Conduit/Sponsoring Organization | Fiscal Conduit EIN | * |
|-----------|---|------------|--------|---------------|-------|-----|--|--------------------|---|
| Koslowitz | Young Israel of Forest Hills  | 11-2582218 | DFTA   | (\$50,000.00) | 125   | 003 |  |                    | * |
| Koslowitz | National Council of Young Israel  | 030381957  | DFTA   | \$50,000.00   | 125   | 003 |  |                    |   |
| Rodriguez | ARC XVI Fort Washington, Inc.   | 13-2745426 | DFTA   | (\$21,000.00) | 125   | 003 |  |                    | * |
| Rodriguez | Regional Aid for Interim Needs, Inc.  | 13-6213586 | DFTA   | \$5,000.00    | 125   | 003 |  |                    |   |
| Rodriguez | Washington Heights Community Services, Inc.                                       | 13-2792876 | DFTA   | \$5,000.00    | 125   | 003 |  |                    | * |
| Rodriguez | Young Men's and Young Women's Hebrew Association of Washington Heights and Inwood | 13-1635308 | DFTA   | \$5,000.00    | 260   | 312 |  |                    | * |
| Rodriguez | Hebrew Tabernacle of Washington Heights, Inc.                                     | 13-0831470 | DFTA   | \$6,000.00    | 125   | 003 |  |                    | * |
| Dromm     | Catholic Charities Neighborhood Services, Inc.                                    | 11-2047151 | DFTA   | (\$5,000.00)  | 125   | 003 |  |                    | * |
| Dromm     | Midtown Management Group, Inc.  | 13-3192793 | DFTA   | \$5,000.00    | 125   | 003 |  |                    | * |
| Lancman   | South Asian Council for Social Services   | 11-3632920 | DFTA   | (5,000.00)    | 125   | 003 |  |                    | * |
| Lancman   | Kew Gardens Hills Community Foundation, Inc.                                      | 51-0506762 | DFTA   | 5,000.00      | 125   | 003 |  |                    | * |
| Vacca     | Jewish Association for Services for the Aged (JASA)                               | 13-2620896 | DFTA   | (\$10,000.00) | 125   | 003 |  |                    |   |
| Vacca     | Preston Center of Compassion  | 57-1180937 | DFTA   | (\$15,000.00) | 125   | 003 |  |                    | * |
| Vacca     | Regional Aid for Interim Needs, Inc.  | 13-6213586 | DFTA   | (\$10,000.00) | 125   | 003 |  |                    |   |
| Vacca     | Allerton Avenue Homeowners and Tenants Association                                | 13-3101238 | DFTA   | 5,000.00      | 125   | 003 |  |                    | * |
| Vacca     | Bronx House, Inc.   | 13-1739935 | DFTA   | 20,000.00     | 125   | 003 |  |                    |   |
| Vacca     | VISIONS/Services for the Blind and Visually Impaired                              | 13-1624210 | DFTA   | 5,000.00      | 125   | 003 |  |                    |   |
| Vacca     | Northeast Bronx Association Corporation   | 13-4131325 | DFTA   | 5,000.00      | 125   | 003 |  |                    | * |

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\*\* Requires a budget modification for the changes to take effect

CHART 3: Youth Discretionary - Fiscal 2017

| Member    | Organization   | EIN Number | Agency | Amount        | Agy # | U/A | Fiscal Conduit/Sponsoring Organization | Fiscal Conduit EIN | * |
|-----------|--|------------|--------|---------------|-------|-----|--|--------------------|---|
| Crowley   | St. Stanislaus Athletic Association                                    | 11-1981305 | DYCD   | (\$2,000.00)  | 260   | 312 |  |                    | * |
| Crowley   | St. Stanislaus Athletic Association                                    | 11-1981305 | DYCD   | \$2,000.00    | 260   | 312 | Maspeth Town Hall, Inc.                | 237259702          | * |
| Crowley   | Our Lady of the Miraculous Medal                                       | 11-1723786 | DYCD   | (\$5,000.00)  | 260   | 312 |  |                    | * |
| Crowley   | Our Lady of the Miraculous Medal                                       | 11-1723786 | DYCD   | \$5,000.00    | 260   | 312 | Maspeth Town Hall, Inc.                | 237259702          | * |
| Crowley   | Salvatore LaRussa Dance Company, Inc.                                  | 32-0119937 | DYCD   | (\$6,000.00)  | 260   | 312 |  |                    | * |
| Crowley   | Salvatore LaRussa Dance Company, Inc.                                  | 32-0119937 | DYCD   | \$6,000.00    | 260   | 312 | Maspeth Town Hall, Inc.                | 237259702          | * |
| Crowley   | Shooting Stars of Queens, Inc.   | 20-0019695 | DYCD   | (\$5,000.00)  | 260   | 312 |  |                    | * |
| Crowley   | Shooting Stars of Queens, Inc.   | 20-0019695 | DYCD   | \$5,000.00    | 260   | 312 | Maspeth Town Hall, Inc.                | 237259702          | * |
| Crowley   | St. Matthias Sports Association  | 11-1685926 | DYCD   | (\$5,000.00)  | 260   | 312 |  |                    | * |
| Crowley   | St. Matthias Sports Association  | 11-1685926 | DYCD   | \$5,000.00    | 260   | 312 | Greater Ridgewood Youth Council, Inc.  | 112518141          | * |
| Crowley   | Sacred Heart School  | 11-2202799 | DYCD   | (\$5,000.00)  | 260   | 312 |  |                    | * |
| Crowley   | Sacred Heart School  | 11-2202799 | DYCD   | \$5,000.00    | 260   | 312 | Greater Ridgewood Youth Council, Inc.  | 112518141          | * |
| Deutsch   | American Association of Holocaust Survivors of the Former Soviet Union | 11-3395358 | DFTA   | (\$5,000.00)  | 125   | 003 |  |                    | * |
| Deutsch   | Association of Holocaust Survivors from the Former Soviet Union, Inc.  | 11-3395358 | DFTA   | \$5,000.00    | 125   | 003 |  |                    | * |
| Treyger   | American Association of Holocaust Survivors of the Former Soviet Union | 11-3395358 | DFTA   | (\$2,500.00)  | 125   | 003 |  |                    | * |
| Treyger   | Association of Holocaust Survivors from the Former Soviet Union, Inc.  | 11-3395358 | DFTA   | \$2,500.00    | 125   | 003 |  |                    | * |
| Rodriguez | Centro Altagracia de Fe y Justicia                                     | 16-1765323 | DYCD   | (\$5,000.00)  | 260   | 312 |  |                    | * |
| Rodriguez | Washington Heights Jaybie Basketball Academy, Inc.                     | 55-0844926 | DYCD   | \$5,000.00    | 260   | 312 |  |                    |   |
| Richards  | Swim Strong Foundation, Inc.   | 37-1526132 | DYCD   | (\$10,000.00) | 260   | 312 |  |                    |   |
| Richards  | Young Men's Christian Association of Greater New York                  | 13-1624228 | DYCD   | (\$5,000.00)  | 260   | 312 |  |                    | * |
| Richards  | Face It Forward Foundation, Inc.                                       | 47-1887492 | DYCD   | \$5,000.00    | 260   | 312 |  |                    | * |
| Richards  | Police Athletic League, Inc.   | 13-5596811 | DYCD   | \$5,000.00    | 260   | 312 |  |                    |   |
| Richards  | Rosedale Little League Baseball, Inc.                                  | 52-1251209 | DYCD   | \$5,000.00    | 260   | 312 |  |                    | * |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 4: Anti-Poverty Initiative - Fiscal 2017**

| Member   | Organization   | EIN Number | Agency | Amount        | Agy # | U/A | Fiscal Conduit/Sponsoring Organization | Fiscal Conduit EIN | * |
|----------|--|------------|--------|---------------|-------|-----|--|--------------------|---|
| Richards | Queens Law Associates Not-For-Profit Corporation       | 27-0364845 | DYCD   | (\$30,000.00) | 260   | 312 |  |                    | * |
| Richards | East River Development Alliance, Inc.                  | 86-1096987 | DYCD   | \$30,000.00   | 260   | 005 |  |                    |   |
| Vacca    | Bronx House, Inc.                                      | 13-1739935 | DFTA   | (\$20,000.00) | 125   | 003 |  |                    |   |
| Vacca    | Jewish Association for Services for the Aged (JASA)    | 13-2620896 | DFTA   | \$10,000.00   | 125   | 003 |  |                    |   |
| Vacca    | Regional Aid for Interim Needs, Inc.                   | 13-6213586 | DFTA   | \$10,000.00   | 125   | 003 |  |                    |   |
| Vacca    | Jewish Association for Services for the Aged (JASA) ** | 13-2620896 | DFTA   | (\$10,000.00) | 125   | 003 |  |                    |   |
| Vacca    | Regional Aid for Interim Needs, Inc. **                | 13-6213586 | DFTA   | (\$10,000.00) | 125   | 003 |  |                    |   |
| Vacca    | Throggs Neck Volunteer Ambulance Corps **              | 13-3052612 | FDNY   | \$10,000.00   | 057   | 005 |  |                    |   |
| Vacca    | New York Road Runners, Inc. **                         | 13-2949483 | DOHMH  | \$5,000.00    | 816   | 113 |  |                    |   |
| Vacca    | Bronx Dance Theatre, Inc. **                           | 13-2999528 | DCLA   | \$5,000.00    | 126   | 003 |  |                    | * |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 5: Neighborhood Development Grant Initiative - Fiscal 2017**

| Member            | Organization  | EIN Number | Agency | Amount       | Agy # | U/A | * |
|-------------------|---|------------|--------|--------------|-------|-----|---|
|                   | Department of Small Business Services   | 13-6400434 | DSBS   | (945,000.00) | 801   | 002 |   |
|                   | Department of Small Business Services   | 13-6400434 | DSBS   | 153,000.00   | 801   | 001 |   |
| Barron            | East New York Restoration Local Development Corporation                       | 46-1763706 | DSBS   | 22,000.00    | 801   | 002 | * |
| Borelli           | Staten Island Economic Development Corporation                                | 13-3706442 | DSBS   | 22,000.00    | 801   | 002 |   |
| CD28              | Queens Economic Development Corporation                                       | 11-2436149 | DSBS   | 22,000.00    | 801   | 002 | * |
| Chin              | Chinatown District Management Association Inc                                 | 45-5491393 | DSBS   | 22,000.00    | 801   | 002 |   |
| Constantinides    | Central Astoria Local Development Coalition, Inc.                             | 11-2652331 | DSBS   | 22,000.00    | 801   | 002 |   |
| Crowley           | Queens Chamber of Commerce dba Chamber of Commerce Borough of Queens          | 11-0559220 | DSBS   | 22,000.00    | 801   | 002 | * |
| Cumbo             | Central Fulton Street District Management Association, Inc.                   | 80-0356502 | DSBS   | 22,000.00    | 801   | 002 |   |
| Deutsch           | Brighton Beach District Management Association, Inc.                          | 11-2843233 | DSBS   | 22,000.00    | 801   | 002 | * |
| Dickens           | Harlem Business Alliance, Inc.  | 13-3591350 | DSBS   | 22,000.00    | 801   | 002 |   |
| Dromm             | Horticultural Society of New York, Inc.                                       | 11-3096017 | DSBS   | 22,000.00    | 801   | 002 |   |
| Eugene            | Brooklyn Alliance, Inc. (Brooklyn Chamber of Commerce)                        | 11-2145956 | DSBS   | 22,000.00    | 801   | 002 |   |
| Ferreras-Copeland | Queens Chamber of Commerce dba Chamber of Commerce Borough of Queens          | 11-0559220 | DSBS   | 22,000.00    | 801   | 002 | * |
| Gentile           | Brooklyn Alliance, Inc. (Brooklyn Chamber of Commerce)                        | 11-2145956 | DSBS   | 22,000.00    | 801   | 002 |   |
| Greenfield        | Kings Highway Beautification Association, Inc                                 | 20-4986882 | DSBS   | 22,000.00    | 801   | 002 | * |
| Grodenschik       | Queens Chamber of Commerce dba Chamber of Commerce Borough of Queens          | 11-0559220 | DSBS   | 22,000.00    | 801   | 002 | * |
| Kallos            | Doe Fund, Inc., The   | 13-3412540 | DSBS   | 22,000.00    | 801   | 002 |   |
| Koo               | Downtown Flushing Transit Hub District Management Association, Inc.           | 41-2111487 | DSBS   | 22,000.00    | 801   | 002 | * |
| Koslowitz         | RPGA Studio, Inc.   | 47-2589237 | DSBS   | 22,000.00    | 801   | 002 |   |
| Lancman           | Greater Jamaica Development Corporation                                       | 23-7021273 | DSBS   | 22,000.00    | 801   | 002 | * |
| Levin             | Evergreen, Inc. - Your North Brooklyn Business Exchange                       | 11-2647339 | DSBS   | 22,000.00    | 801   | 002 | * |
| Maisel            | Brooklyn Alliance, Inc. (Brooklyn Chamber of Commerce)                        | 11-2145956 | DSBS   | 22,000.00    | 801   | 002 |   |
| Mark-Viverito     | Union Settlement Association, Inc.  | 13-1632530 | DSBS   | 22,000.00    | 801   | 002 | * |
| Matteo            | West Brighton Community Local Development Corporation                         | 13-3046424 | DSBS   | 22,000.00    | 801   | 002 |   |
| Mealy             | Pitkin Avenue District Management Association, Inc.                           | 11-2709046 | DSBS   | 22,000.00    | 801   | 002 |   |
| Menchaca          | United Puerto Rican Organizations of Sunset Park (UPROSE), Inc.               | 11-2490531 | DSBS   | 22,000.00    | 801   | 002 |   |
| Richards          | East River Development Alliance, Inc. (Urban Upbound)                         | 86-1096987 | DSBS   | 22,000.00    | 801   | 002 |   |
| Rodriguez         | Washington Heights Business Improvement District Management Association, Inc. | 13-3348873 | DSBS   | 22,000.00    | 801   | 002 | * |
| Rose              | Staten Island Downtown Alliance   | 13-4104889 | DSBS   | 22,000.00    | 801   | 002 | * |
| Salamanca         | Urban Health Plan, Inc.   | 23-7360305 | DSBS   | 22,000.00    | 801   | 002 | * |
| Torres            | Fordham Road District Management Association, Inc., The                       | 26-0117797 | DSBS   | 22,000.00    | 801   | 002 | * |
| Treyger           | Alliance for Coney Island, Inc.   | 46-0802042 | DSBS   | 22,000.00    | 801   | 002 | * |
| Ulrich            | Queens Economic Development Corporation                                       | 11-2436149 | DSBS   | 22,000.00    | 801   | 002 | * |
| Vacca             | Westchester Square District Management Association, Inc.                      | 38-3873130 | DSBS   | 22,000.00    | 801   | 002 | * |
| Vallone           | Queens Chamber of Commerce dba Chamber of Commerce Borough of Queens          | 11-0559220 | DSBS   | 22,000.00    | 801   | 002 | * |
| Williams          | HABNET Chamber Of Commerce, Inc.  | 47-0939800 | DSBS   | 22,000.00    | 801   | 002 | * |
| Mendez            | Fourth Arts Block, Inc.   | 04-3767933 | DSBS   | 22,000.00    | 801   | 002 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 6: Cultural After-School Adventure (CASA) - Fiscal 2017**

| Member            | Organization - School  | EIN Number | Agency | Amount           | Agy # | U/A * |
|-------------------|--|------------|--------|------------------|-------|-------|
|                   | Department of Cultural Affairs   | 13-6400434 | DCLA   | (\$2,560,000.00) | 126   | 003   |
| Barron            | Victory Music & Dance Company, Inc. - 23K041                                 | 47-2167056 | DCLA   | \$20,000.00      | 126   | 003   |
| Barron            | Research Foundation of CUNY - Creative Arts Team - 19K683                    | 13-1988190 | DCLA   | \$20,000.00      | 126   | 003   |
| Barron            | Victory Music & Dance Company, Inc. - 19K273                                 | 47-2167056 | DCLA   | \$20,000.00      | 126   | 003   |
| Borelli           | Marquis Studios, Ltd. - PS58R  | 13-3047206 | DCLA   | \$20,000.00      | 126   | 003   |
| Borelli           | Arts Connection, Inc. - PS42R  | 13-2953240 | DCLA   | \$20,000.00      | 126   | 003   |
| Borelli           | Sundog Theatre, Inc. - PS55R   | 45-0476945 | DCLA   | \$20,000.00      | 126   | 003   |
| CD28              | Midori Foundation, Inc. - P.S. 124Q  | 13-3682472 | DCLA   | \$20,000.00      | 126   | 003   |
| CD28              | Midori Foundation, Inc. - P.S. 48Q   | 13-3682472 | DCLA   | \$20,000.00      | 126   | 003   |
| CD28              | Midori Foundation, Inc. - P.S. 62Q   | 13-3682472 | DCLA   | \$20,000.00      | 126   | 003   |
| Constantinides    | Variety Boys & Girls Club of Queens, Inc. - PS171Q                           | 11-6014770 | DCLA   | \$20,000.00      | 126   | 003   |
| Constantinides    | Alley Pond Environmental Center, Inc. - PS151Q                               | 11-2405466 | DCLA   | \$20,000.00      | 126   | 003   |
| Constantinides    | Queens Botanical Garden Society Inc - I.S.141Q                               | 11-1635083 | DCLA   | \$20,000.00      | 126   | 003   |
| Corney            | Noel Pointer Foundation, Inc. - PS 21  | 11-3271472 | DCLA   | \$20,000.00      | 126   | 003   |
| Corney            | Society for the Preservation of Weeksville & Bed-Stuyvesant History - PS 308 | 23-7330454 | DCLA   | \$20,000.00      | 126   | 003   |
| Corney            | BRIC Arts Media Bklyn - PS 243   | 11-2547268 | DCLA   | \$20,000.00      | 126   | 003   |
| Crowley           | Research Foundation of CUNY - PS 229Q  | 13-1988190 | DCLA   | \$20,000.00      | 126   | 003   |
| Crowley           | Publicolor, Inc. - PS/IS 87Q   | 13-3912768 | DCLA   | \$20,000.00      | 126   | 003   |
| Crowley           | Museum of Jewish Heritage – A Living Memorial to the Holocaust - Q485        | 13-3376265 | DCLA   | \$20,000.00      | 126   | 003   |
| Cumbo             | Brooklyn Bridge Park Conservancy, Inc. - P.S 307                             | 13-3277651 | DCLA   | \$20,000.00      | 126   | 003   |
| Cumbo             | Little Orchestra Society/Orpheon, Inc. - P.S 56                              | 13-2638292 | DCLA   | \$20,000.00      | 126   | 003   |
| Cumbo             | Sesame Flyers International, Inc. - Medgar Evers College Preparatory School  | 11-2692485 | DCLA   | \$20,000.00      | 126   | 003   |
| Dickens           | Community Works, Inc. - John H. Finley Campus School/ P.S 129                | 13-3580813 | DCLA   | \$20,000.00      | 126   | 003   |
| Dickens           | Research Foundation of CUNY - Frederick Douglass Academy 1                   | 13-1988190 | DCLA   | \$20,000.00      | 126   | 003   |
| Dickens           | Midtown Management Group, Inc. - P.S 175/Henry H. Garnett                    | 13-3192793 | DCLA   | \$20,000.00      | 126   | 003   |
| Dromm             | Games for Change, Inc. - PS102Q  | 26-2623362 | DCLA   | \$20,000.00      | 126   | 003   |
| Dromm             | Marquis Studios, Ltd. - PS721Q   | 13-3047206 | DCLA   | \$20,000.00      | 126   | 003   |
| Dromm             | Amigos del Museo del Barrio - PS89Q  | 23-7156720 | DCLA   | \$20,000.00      | 126   | 003   |
| Ferreras-Copeland | Calpulli Mexican Dance Company, Inc. - PS329Q                                | 20-0642440 | DCLA   | \$20,000.00      | 126   | 003   |
| Ferreras-Copeland | Carnegie Hall Corporation - PS19Q  | 13-1923626 | DCLA   | \$20,000.00      | 126   | 003   |
| Ferreras-Copeland | Alvin Ailey Dance Foundation - PS28Q   | 13-2584273 | DCLA   | \$20,000.00      | 126   | 003   |
| Gentile           | Midori Foundation, Inc. - Intermediate School 259 K                          | 13-3682472 | DCLA   | \$20,000.00      | 126   | 003   |
| Gentile           | Midtown Management Group, Inc. - Public School 200 K                         | 13-3192793 | DCLA   | \$20,000.00      | 126   | 003   |
| Gentile           | Intrepid Museum Foundation, Inc. - Public School 170 K                       | 13-3062419 | DCLA   | \$20,000.00      | 126   | 003   |
| Greenfield        | Brooklyn Arts Council, Inc. - PS 99 (Isaac Asimov School)                    | 23-7072915 | DCLA   | \$20,000.00      | 126   | 003   |
| Greenfield        | Brooklyn Arts Council, Inc. - PS 192   | 23-7072915 | DCLA   | \$20,000.00      | 126   | 003   |
| Greenfield        | Brooklyn Arts Council, Inc. - IS 96  | 23-7072915 | DCLA   | \$20,000.00      | 126   | 003   |
| Greenfield        | Brooklyn Arts Council, Inc. - St. Athanasius School                          | 23-7072915 | DCLA   | \$20,000.00      | 126   | 003   |
| Greenfield        | Brooklyn Arts Council, Inc. - Yeshiva of Flatbush                            | 23-7072915 | DCLA   | \$20,000.00      | 126   | 003   |
| Greenfield        | Brooklyn Arts Council, Inc. - Isaac Shalom Elementary School                 | 23-7072915 | DCLA   | \$20,000.00      | 126   | 003   |
| Greenfield        | Brooklyn Arts Council, Inc. - Public School 231K                             | 23-7072915 | DCLA   | \$20,000.00      | 126   | 003   |
| Greenfield        | Brooklyn Arts Council, Inc. - Bishop Kearney High School                     | 23-7072915 | DCLA   | \$20,000.00      | 126   | 003   |

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**CHART 6: Cultural After-School Adventure (CASA) - Fiscal 2017 (Continued)**

| Member      | Organization - School  | EIN Number | Agency | Amount      | Agy # | U/A | * |
|-------------|--|------------|--------|-------------|-------|-----|---|
| Grodenschik | Wildlife Conservation Society: Queens Zoo - PS 186Q- Castlewood School           | 13-1740011 | DCLA   | \$20,000.00 | 126   | 003 |   |
| Grodenschik | Jamaica Center for Arts and Learning - PS 33Q- Edward Funk School                | 11-2478709 | DCLA   | \$20,000.00 | 126   | 003 |   |
| Grodenschik | Marquis Studios - PS 188Q- Kingsbury School                                      | 13-3047206 | DCLA   | \$20,000.00 | 126   | 003 |   |
| King        | Research Foundation of CUNY - PS 103X  | 13-1988190 | DCLA   | \$20,000.00 | 126   | 003 |   |
| King        | Midtown Management Group - PS 153X   | 13-3192793 | DCLA   | \$20,000.00 | 126   | 003 |   |
| King        | Publicolor - Globe School for Environmental ResearchX                            | 13-3912768 | DCLA   | \$20,000.00 | 126   | 003 |   |
| Koslowitz   | Midori Foundation, Inc. - P.S. 51Q   | 13-3682472 | DCLA   | \$20,000.00 | 126   | 003 |   |
| Koslowitz   | Groundswell Community Mural Project - Metropolitan Expeditionary Learning School | 11-3427213 | DCLA   | \$20,000.00 | 126   | 003 |   |
| Koslowitz   | Flushing Council on Culture and the Arts - P.S. 303Q                             | 11-2652182 | DCLA   | \$20,000.00 | 126   | 003 |   |
| Lander      | Groundswell Community Mural Project - Secondary School of Law                    | 113427213  | DCLA   | \$20,000.00 | 126   | 003 |   |
| Lander      | Brooklyn Conservatory of Music - PS 131  | 111532426  | DCLA   | \$20,000.00 | 126   | 003 |   |
| Lander      | Horticultural Society of New York - PS 130                                       | 130854930  | DCLA   | \$20,000.00 | 126   | 003 |   |
| Lander      | BCT Brooklyn Children's Theatre, Inc. - PS 230                                   | 452906089  | DCLA   | \$20,000.00 | 126   | 003 |   |
| Levin       | Brooklyn Ballet, Inc. - MS 8   | 20569320   | DCLA   | \$20,000.00 | 126   | 003 |   |
| Levin       | Brooklyn Conservatory of Music - PS 16   | 111532426  | DCLA   | \$20,000.00 | 126   | 003 |   |
| Levin       | Center for Arts Education, Inc. - PS 110   | 133938080  | DCLA   | \$20,000.00 | 126   | 003 |   |
| Levin       | Dancewave, Inc. - MS 447   | 112726558  | DCLA   | \$20,000.00 | 126   | 003 |   |
| Levin       | Girl Be Heard Institute - Brooklyn Preparatory High School                       | 271848709  | DCLA   | \$20,000.00 | 126   | 003 |   |
| Levin       | Midori Foundation, Inc. - PS 157   | 133682472  | DCLA   | \$20,000.00 | 126   | 003 |   |
| Levin       | Noel Pointer Foundation, Inc. - PS 38  | 113271472  | DCLA   | \$20,000.00 | 126   | 003 |   |
| Levin       | Brooklyn Historical Society - PS 307K  | 111630813  | DCLA   | \$20,000.00 | 126   | 003 |   |
| Levin       | Brooklyn Arts Council, Inc. - PS 380   | 237072915  | DCLA   | \$20,000.00 | 126   | 003 |   |
| Levin       | Harmony Program - Frances Perkins Academy  | 50606695   | DCLA   | \$20,000.00 | 126   | 003 |   |
| Levin       | Marquis Studios, Ltd. - PS 54  | 133047206  | DCLA   | \$20,000.00 | 126   | 003 |   |
| Maisel      | Brooklyn Arts Council, Inc. - Public School 277                                  | 237072915  | DCLA   | \$20,000.00 | 126   | 003 |   |
| Maisel      | Brooklyn Arts Council, Inc. - Public School 203                                  | 237072915  | DCLA   | \$20,000.00 | 126   | 003 |   |
| Maisel      | Brooklyn Ballet, Inc. - Public School 276  | 20569320   | DCLA   | \$20,000.00 | 126   | 003 |   |
| Maisel      | Brooklyn Ballet, Inc. - Public School 251  | 20569320   | DCLA   | \$20,000.00 | 126   | 003 |   |
| Maisel      | Brooklyn Historical Society, The - Public School 312                             | 111630813  | DCLA   | \$20,000.00 | 126   | 003 |   |
| Maisel      | Marquis Studios, Ltd. - J.H.S. 078 Roy H. Mann                                   | 133047206  | DCLA   | \$20,000.00 | 126   | 003 |   |
| Maisel      | Midori Foundation, Inc. - Public School 194                                      | 133682472  | DCLA   | \$20,000.00 | 126   | 003 |   |
| Maisel      | Community Works - Public School 114  | 133580813  | DCLA   | \$20,000.00 | 126   | 003 |   |
| Maisel      | Midori Foundation, Inc. - Public School 115                                      | 13-3682472 | DCLA   | \$20,000.00 | 126   | 003 |   |
| Matteo      | Staten Island Historical Society - PS 54R  | 131985514  | DCLA   | \$20,000.00 | 126   | 003 |   |
| Matteo      | IlluminArt Productions - PS 39R  | 421727647  | DCLA   | \$20,000.00 | 126   | 003 |   |
| Matteo      | Staten Island Children's Museum - PS 29R   | 237379930  | DCLA   | \$20,000.00 | 126   | 003 |   |
| Menchaca    | Brooklyn Youth Chorus Academy - PS 1K  | 113129249  | DCLA   | \$20,000.00 | 126   | 003 |   |
| Menchaca    | Groundswell - PS 503K  | 113427213  | DCLA   | \$20,000.00 | 126   | 003 |   |
| Menchaca    | Groundswell - PS 310K  | 113427213  | DCLA   | \$20,000.00 | 126   | 003 |   |

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**CHART 6: Cultural After-School Adventure (CASA) - Fiscal 2017 (Continued)**

| Member    | Organization - School  | EIN Number | Agency | Amount      | Agy # | U/A * |
|-----------|--|------------|--------|-------------|-------|-------|
| Miller    | Research Foundation of CUNY - Creative Arts Team - PS/IS 268Q                          | 131988190  | DCLA   | \$20,000.00 | 126   | 003   |
| Miller    | Jamaica Center for Arts and Learning, Inc. - PS 136Q                                   | 112478709  | DCLA   | \$20,000.00 | 126   | 003   |
| Miller    | Jamaica Center for Arts and Learning, Inc. - PS 37Q                                    | 112478709  | DCLA   | \$20,000.00 | 126   | 003   |
| Reynoso   | Afro-Latin Jazz Alliance of New York Inc - PS 120K                                     | 453665976  | DCLA   | \$20,000.00 | 126   | 003   |
| Reynoso   | Education Through Music, Inc. - PS 75K   | 133613210  | DCLA   | \$20,000.00 | 126   | 003   |
| Reynoso   | Society of the Educational Arts Inc - PS 299   | 113210593  | DCLA   | \$20,000.00 | 126   | 003   |
| Rosenthal | Groundswell Community Mural Project - MS 247, Manhattan Dual Language Middle School    | 113427213  | DCLA   | \$20,000.00 | 126   | 003   |
| Salamanca | Afro-Latin Jazz Alliance of New York, Inc - PS 75 X - School of Research and Discovery | 453665976  | DCLA   | \$20,000.00 | 126   | 003   |
| Salamanca | Bronx Children's Museum - MS 29X - The Melrose School                                  | 260579140  | DCLA   | \$20,000.00 | 126   | 003   |
| Salamanca | African Diaspora Film Festival - IS 217X - Bronx School of Performing Arts             | 743058513  | DCLA   | \$20,000.00 | 126   | 003   |
| Torres    | Groundswell Community Mural Project, Inc. - PS/MS 3 Raul Julia Micro Society           | 113427213  | DCLA   | \$20,000.00 | 126   | 003   |
| Torres    | Research Foundation of CUNY - PS 9x Ryer Ave Elementary School                         | 131988190  | DCLA   | \$20,000.00 | 126   | 003   |
| Torres    | Bronx Arts Ensemble - PS 46 Edgar Allan Poe School                                     | 510186869  | DCLA   | \$20,000.00 | 126   | 003   |
| Vallone   | Research Foundation of CUNY - Creative Arts Team - Public School Q159                  | 131988190  | DCLA   | \$20,000.00 | 126   | 003   |
| Vallone   | Midori Foundation, Inc. - J.H.S. Q67   | 133682472  | DCLA   | \$20,000.00 | 126   | 003   |
| Vallone   | Alley Pond Environmental Center - Public School Q31                                    | 112405466  | DCLA   | \$20,000.00 | 126   | 003   |
| Rose      | Staten Island Children's Museum - Public School 861                                    | 237379930  | DCLA   | \$20,000.00 | 126   | 003   |
| Rose      | Sundog Theatre, Inc. - Public School 20  | 450476945  | DCLA   | \$20,000.00 | 126   | 003   |
| Rose      | Council on the Arts and Humanities for Staten Island - Public School 59                | 133713211  | DCLA   | \$20,000.00 | 126   | 003   |
| William   | Museum of Contemporary African Diasporian Arts, Inc. - PS152/PS315 (Same Location)     | 113526774  | DCLA   | \$20,000.00 | 126   | 003   |
| William   | Sesame Flyers International, Inc. - PS 244   | 112692485  | DCLA   | \$20,000.00 | 126   | 003   |
| Williams  | Brooklyn Youth Chorus - Meyer Levin  | 11-3129249 | DCLA   | \$20,000.00 | 126   | 003   |
| Rodriguez | Creative Arts Workshops for Kids - P.S. 278  | 13-3638436 | DCLA   | \$20,000.00 | 126   | 003   |
| Rodriguez | Spanish Theatre Repertory Company, Ltd. - Amistad Dual Language School                 | 13-2672755 | DCLA   | \$20,000.00 | 126   | 003   |
| Rodriguez | Midori Foundation, Inc. - M.S. 324   | 13-3682472 | DCLA   | \$20,000.00 | 126   | 003   |
| Richards  | Alvin Ailey Dance Foundation, Inc. - Public School 38Q                                 | 13-2584273 | DCLA   | \$20,000.00 | 126   | 003   |
| Richards  | DIVAS for Social Justice - Public School 132Q  | 30-0475160 | DCLA   | \$20,000.00 | 126   | 003   |
| Richards  | Rockaway Waterfront Alliance, Inc. - Public School 197Q                                | 11-3783397 | DCLA   | \$20,000.00 | 126   | 003   |
| Lancman   | Queens College Foundation, Inc. - Kupferberg Center Performances - P.S. 154Q           | 11-6080521 | DCLA   | \$20,000.00 | 126   | 003   |
| Lancman   | Midori Foundation, Inc. - PS/MS 200Q   | 13-3682472 | DCLA   | \$20,000.00 | 126   | 003   |
| Lancman   | Queens College Foundation, Inc. - Kupferberg Center Performances - PS 165Q             | 11-6080521 | DCLA   | \$20,000.00 | 126   | 003   |
| Vacca     | Midtown Management Group, Inc. - Public School 71                                      | 13-3192793 | DCLA   | \$20,000.00 | 126   | 003   |
| Vacca     | Marquis Studios, Ltd. - Bronx Delta School   | 13-3047206 | DCLA   | \$20,000.00 | 126   | 003   |
| Vacca     | Publicolor - Public School 89  | 13-3912768 | DCLA   | \$20,000.00 | 126   | 003   |
| Chin      | Richmond County Orchestra - Stuyvesant High School                                     | 13-4063615 | DCLA   | \$20,000.00 | 126   | 003   |
| Chin      | Open Channels New York, Inc. - New Design High School                                  | 13-3486263 | DCLA   | \$20,000.00 | 126   | 003   |
| Chin      | Museum at Eldridge Street - PS1 - Alfred E. Smith                                      | 13-3379555 | DCLA   | \$20,000.00 | 126   | 003   |
| Chin      | Paper Bag Players - PS20 - Anna Silver School  | 13-1972960 | DCLA   | \$20,000.00 | 126   | 003   |
| Chin      | Girl Be Heard - Millenium High School  | 27-1848709 | DCLA   | \$20,000.00 | 126   | 003   |
| Deutsch   | Marquis Studios, Ltd. - P77K   | 13-3047206 | DCLA   | \$20,000.00 | 126   | 003   |
| Deutsch   | Marquis Studios, Ltd. - P811K  | 13-3047206 | DCLA   | \$20,000.00 | 126   | 003   |
| Deutsch   | Henry Street Settlement - Leon Goldstein High School                                   | 13156224   | DCLA   | \$20,000.00 | 126   | 003   |

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**CHART 6: Cultural After-School Adventure (CASA) - Fiscal 2017 (Continued)**

| Member   | Organization - School   | EIN Number | Agency | Amount        | Agy # | U/A | * |
|----------|---|------------|--------|---------------|-------|-----|---|
| Gibson   | Lincoln Center for the Performing Arts - MS 301X  | 13-1847137 | DCLA   | \$20,000.00   | 126   | 003 |   |
| Gibson   | Research Foundation of CUNY - Creative Arts Team - Morris High School                   | 13-1988190 | DCLA   | \$20,000.00   | 126   | 003 |   |
| Gibson   | Center for Urban Pedagogy Inc - High School for Law, Government and Justice             | 11-3625306 | DCLA   | \$20,000.00   | 126   | 003 |   |
| Koo      | Queens Botanical Garden Society, Inc. - Public School 244Q                              | 11-1635083 | DCLA   | \$20,000.00   | 126   | 003 |   |
| Koo      | Flushing Council on Culture and the Arts, Inc. - Public School 214Q                     | 11-2652182 | DCLA   | \$20,000.00   | 126   | 003 |   |
| Koo      | Midtown Management Group Inc. - Public School 22Q                                       | 13-3192793 | DCLA   | \$20,000.00   | 126   | 003 |   |
| Vacca    | Research Foundation of CUNY - Creative Arts Team - Public School 392                    | 13-1988190 | DCLA   | (\$20,000.00) | 126   | 003 |   |
| Vacca    | Bronx Arts Ensemble, Inc. - Public School 392   | 51-0186869 | DCLA   | \$20,000.00   | 126   | 003 |   |
| Richards | Research Foundation of CUNY - Creative Arts Team - George Washington Carver High School | 13-1988190 | DCLA   | (\$20,000.00) | 126   | 003 |   |
| Richards | Research Foundation of CUNY - Creative Arts Team - Excelsior Preparatory High School    | 13-1988190 | DCLA   | \$20,000.00   | 126   | 003 |   |
| Chin     | Asian American Writer's Workshop - Stuyvesant High School                               | 13-3677911 | DCLA   | (\$20,000.00) | 126   | 003 |   |
| Chin     | Asian American Writer's Workshop - Lower East Side Preparatory HS                       | 13-3677911 | DCLA   | \$20,000.00   | 126   | 003 |   |
| Richards | Research Foundation of CUNY - Creative Arts Team - George Washington Carver High School | 13-1988190 | DCLA   | (\$20,000.00) | 126   | 003 |   |
| Richards | Research Foundation of CUNY - Creative Arts Team - Excelsior Preparatory High School    | 13-1988190 | DCLA   | \$20,000.00   | 126   | 003 |   |
| Torres   | Bronx River Art Center, Inc. - M.S. 118 William W. Niles School                         | 13-3261148 | DCLA   | (\$20,000.00) | 126   | 003 |   |
| Torres   | Bronx River Art Center, Inc. - PS 163X Arthur Schomburg                                 | 13-3261148 | DCLA   | \$20,000.00   | 126   | 003 |   |
| Torres   | Girl Be Heard Institute - I.S. 254  | 27-1848709 | DCLA   | (\$20,000.00) | 126   | 003 |   |
| Torres   | Girl Be Heard Institute - M.S. 118 William W. Niles School                              | 27-1848709 | DCLA   | \$20,000.00   | 126   | 003 |   |
| Rose     | Universal Temple of the Arts, Inc. - Concord High School                                | 13-3335286 | DCLA   | (\$20,000.00) | 126   | 003 |   |
| Rose     | Universal Temple of the Arts, Inc. - Public School 016                                  | 13-3335286 | DCLA   | \$20,000.00   | 126   | 003 |   |

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\*\* Requires a budget modification for the changes to take effect

**CHART 7: Digital Inclusion and Literacy - Fiscal 2017**

| Member      | Organization                                  | EIN Number | Agency | Amount      | Agy # | U/A | * |
|-------------|---|------------|--------|-------------|-------|-----|---|
| Gentile     | NIA Community Services Network, Inc.          | 11-2697931 | DYCD   | (20,000.00) | 260   | 005 | * |
| Gentile     | Bay Ridge Center, Inc.                        | 80-0559714 | DYCD   | 20,000.00   | 260   | 005 |   |
| Grodenschik | Just-Us, Inc.                                 | 13-2954007 | DYCD   | (20,000.00) | 260   | 005 |   |
| Grodenschik | Older Adults Technology Services (OATS), Inc. | 55-0882599 | DYCD   | 20,000.00   | 260   | 005 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 8: Healthy Aging - Fiscal 2017**

| Member        | Organization - Program  | EIN Number | Agency | Amount           | Agy # | U/A | * |
|---------------|---|------------|--------|------------------|-------|-----|---|
|               | Department for the Aging  | 13-6400434 | DFTA   | (\$1,064,700.00) | 125   | 003 |   |
| Deutsch       | Shorefront YM-YWHA of Brighton-Manhattan Beach, Inc. -                                    | 11-3070228 | DFTA   | \$11,830.00      | 125   | 003 |   |
| Deutsch       | Homecrest Community Services, Inc - Homecrest Senior Center                               | 11-3373115 | DFTA   | \$11,830.00      | 125   | 003 |   |
| Deutsch       | Shorefront Jewish Community Council, Inc. -   | 11-2986161 | DFTA   | \$11,830.00      | 125   | 003 |   |
| Richards      | Jewish Association for Services for the Aged (JASA) - Brookdale Senior Center             | 13-2620896 | DFTA   | \$17,745.00      | 125   | 003 |   |
| Richards      | Merrill Park Civic Association of Springfield Gardens, Inc. - Robert Couche Senior Center | 11-2304928 | DFTA   | \$17,745.00      | 125   | 003 |   |
| Vacca         | Regional Aid for Interim Needs, Inc. - Boston Road Neighborhood Senior Center             | 13-6213586 | DFTA   | \$11,830.00      | 125   | 003 |   |
| Vacca         | North East Bronx Senior Citizens Center, Inc. -   | 13-2759045 | DFTA   | \$11,830.00      | 125   | 003 |   |
| Vacca         | Jewish Association for Services for the Aged (JASA) - JASA Throggs Neck Senior Center     | 13-2620896 | DFTA   | \$11,830.00      | 125   | 003 |   |
| Ulrich        | Catholic Charities Neighborhood Services, Inc. -  | 11-2047151 | DFTA   | \$10,000.00      | 125   | 003 |   |
| Ulrich        | Jewish Association for Services for the Aged (JASA)                                       | 13-2620896 | DFTA   | \$15,490.00      | 125   | 003 |   |
| Ulrich        | Trinity Senior Services -   | 11-3243671 | DFTA   | \$10,000.00      | 125   | 003 |   |
| Gentile       | NIA Community Services Network, Inc. -  | 11-2697931 | DFTA   | \$35,490.00      | 125   | 003 |   |
| Koo           | Charles B. Wang Community Health Center – Flushing -                                      | 13-2739694 | DFTA   | \$25,000.00      | 125   | 003 |   |
| Koo           | South Asian Council for Social Services -   | 11-3632920 | DFTA   | \$10,490.00      | 125   | 003 |   |
| Borelli       | Eger Health Care and Rehabilitation Center - Wellness Through Exercise                    | 13-3524533 | DFTA   | \$10,000.00      | 125   | 003 |   |
| Borelli       | Staten Island Community Friendship Clubs, Inc. -  | 13-2778244 | DFTA   | \$12,745.00      | 125   | 003 |   |
| Borelli       | Staten Island Community Friendship Clubs, Inc. -  | 13-2778244 | DFTA   | \$12,745.00      | 125   | 003 |   |
| Mark-Viverito | Union Settlement Association, Inc. -  | 13-1632530 | DFTA   | \$20,000.00      | 125   | 003 |   |
| Mark-Viverito | East Side House, Inc. -   | 13-1623989 | DFTA   | \$15,490.00      | 125   | 003 |   |
| Grodenschik   | Catholic Charities Neighborhood Services, Inc. - CCNS Bayside Senior Center               | 11-2047151 | DFTA   | \$12,500.00      | 125   | 003 |   |
| Grodenschik   | Samuel Field YM & YWHA, Inc. -  | 11-3071518 | DFTA   | \$12,500.00      | 125   | 003 |   |
| Grodenschik   | Selfhelp Community Services, Inc. - Fresh Meadows   | 13-1624178 | DFTA   | \$10,490.00      | 125   | 003 |   |
| Koslowitz     | Queens Community House - Queens Community House NORC                                      | 11-2375583 | DFTA   | \$17,745.00      | 125   | 003 |   |
| Koslowitz     | Young Israel Programs, Inc. - The Young Israel of Forest Hills NSC                        | 03-0381957 | DFTA   | \$17,745.00      | 125   | 003 |   |
| Dromm         | Catholic Charities Neighborhood Services, Inc. - Catherine Sheridan Senior Center         | 11-2047151 | DFTA   | \$12,500.00      | 125   | 003 |   |
| Dromm         | India Home, Inc. -  | 20-8747291 | DFTA   | \$12,500.00      | 125   | 003 |   |
| Dromm         | New York Tibetan Service Center -   | 46-1719758 | DFTA   | \$10,490.00      | 125   | 003 |   |
| Lander        | Heights and Hills, Inc. -   | 23-7237927 | DFTA   | \$17,745.00      | 125   | 003 |   |
| Lander        | St. John-St. Matthew Emanuel Lutheran Church -  | 11-2252582 | DFTA   | \$17,745.00      | 125   | 003 |   |
| Crowley       | Peter Cardella Senior Citizen Center, Inc. -  | 11-2328536 | DFTA   | \$11,830.00      | 125   | 003 |   |
| Crowley       | Selfhelp Community Services, Inc. -   | 13-1624178 | DFTA   | \$11,830.00      | 125   | 003 |   |
| Crowley       | Rabbi Israel Meyer Hacohen Rabbinical Seminary of America, Inc.                           | 11-1752021 | DFTA   | \$11,830.00      | 125   | 003 |   |
| CD 28         | Rochdale Village Social Services - Rochdale Neighborhood Senior Center                    | 11-3397470 | DFTA   | \$17,745.00      | 125   | 003 |   |
| CD 28         | Jamaica Service Program for Older Adults, Inc. - Rockaway Blvd Neighborhood Senior Center | 51-0204121 | DFTA   | \$17,745.00      | 125   | 003 |   |
| Kallos        | The Carter Burden Center for the Aging Inc - Roosevelt Island Senior Center               | 23-7129499 | DFTA   | \$11,830.00      | 125   | 003 |   |
| Kallos        | Stanley M Isaacs Neighborhood Center -  | 13-2572034 | DFTA   | \$11,830.00      | 125   | 003 |   |
| Kallos        | Lenox Hill Neighborhood House Inc -   | 13-1628180 | DFTA   | \$11,830.00      | 125   | 003 |   |
| Vallone       | HANAC, Inc. - HANAC ANGELO PETROMELIS NEIGHBORHOOD SC                                     | 11-2290832 | DFTA   | \$15,490.00      | 125   | 003 |   |
| Vallone       | SAMUEL FIELD YM & YWHA INC - SAMUEL FIELD NORC CD7  | 11-3071518 | DFTA   | \$20,000.00      | 125   | 003 |   |
| Johnson       | Services and Advocacy for GLBT Elders, Inc. (SAGE) -                                      | 13-2947657 | DFTA   | \$10,000.00      | 125   | 003 |   |
| Johnson       | Penn South Social Services, Inc. -  | 13-3413349 | DFTA   | \$15,490.00      | 125   | 003 |   |
| Johnson       | Westbeth Artists Residents Council, Inc. -  | 13-3154253 | DFTA   | \$10,000.00      | 125   | 003 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 8: Healthy Aging - Fiscal 2017 (Continued)**

| Member            | Organization - Program   | EIN Number | Agency | Amount      | Agy # | U/A | * |
|-------------------|--|------------|--------|-------------|-------|-----|---|
| Rose              | Jewish Community Center of Staten Island (JCC) -                                   | 13-5562256 | DFTA   | \$12,500.00 | 125   | 003 |   |
| Rose              | National Alliance on Mental Illness in New York City, Inc. (NAMI) -                | 13-3370368 | DFTA   | \$10,490.00 | 125   | 003 |   |
| Rose              | Community Agency for Senior Citizens, Inc. (CASC) -                                | 13-3263537 | DFTA   | \$12,500.00 | 125   | 003 |   |
| Williams          | East Flatbush Village, Inc. -  | 80-0612019 | DFTA   | \$17,745.00 | 125   | 003 |   |
| Williams          | Haitian Centers Council, Inc. -  | 11-2648501 | DFTA   | \$17,745.00 | 125   | 003 |   |
| Rosenthal         | Lincoln Square Neighborhood Center, Inc. -   | 13-1825918 | DFTA   | \$25,490.00 | 125   | 003 |   |
| Rosenthal         | Selfhelp Community Services, Inc. -  | 13-1624178 | DFTA   | \$10,000.00 | 125   | 003 |   |
| Ferreras-Copeland | Corona Congregational Church, Inc. -   | 11-1802803 | DFTA   | \$35,490.00 | 125   | 003 |   |
| Torres            | Union Community Health Center -  | 13-4074478 | DFTA   | \$17,745.00 | 125   | 003 |   |
| Torres            | SBH Health System [aka St. Barnabas Hospital] - Living Your Best Life              | 13-1740123 | DFTA   | \$17,745.00 | 125   | 003 |   |
| Menchaca          | THE SPANISH SPEAKING ELDERLY COUNCIL-RAICES INC. - Red Hook Neighborhood Senior Ce | 11-2730462 | DFTA   | \$17,745.00 | 125   | 003 |   |
| Menchaca          | UNITED SENIOR CITIZENS OF SUNSET PARK - United Neighborhood Senior Citizens Center | 11-2358277 | DFTA   | \$17,745.00 | 125   | 003 |   |
| Cumbo             | Q Kingdom Ministries, Inc. -   | 11-3201956 | DFTA   | \$17,745.00 | 125   | 003 |   |
| Cumbo             | Circuit Productions, Inc. -  | 13-2881858 | DFTA   | \$17,745.00 | 125   | 003 |   |
| Barron            | Breukelen Houses (NYCHA) Tenant Association -                                      | 46-4898938 | DFTA   | \$17,745.00 | 125   | 003 |   |
| Barron            | Cypress Hills Houses (NYCHA) Tenant Association -                                  | 11-3559394 | DFTA   | \$17,745.00 | 125   | 003 |   |
| Matteo            | Jewish Community Center of Staten Island (JCC) - Manor Road                        | 13-5562256 | DFTA   | \$25,000.00 | 125   | 003 |   |
| Matteo            | Eger Health Care and Rehabilitation Center -                                       | 13-3524533 | DFTA   | \$10,490.00 | 125   | 003 |   |
| Rodriguez         | New York Foundation for Senior Citizens - Dyckman Houses Senior Center             | 13-2618568 | DFTA   | \$12,000.00 | 125   | 003 |   |
| Rodriguez         | Mosholu-Montefiore Community Center Inc. - Marble Hill Houses Senior Center        | 13-3622107 | DFTA   | \$12,000.00 | 125   | 003 |   |
| Rodriguez         | Riverstone Senior Life Services - Riverstone Senior Center                         | 13-3355074 | DFTA   | \$11,490.00 | 125   | 003 |   |
| Chin              | Educational Alliance, Inc. - The Weinberg Center for Balanced Living               | 13-5562210 | DFTA   | \$17,745.00 | 125   | 003 |   |
| Chin              | Hamilton-Madison House, Inc. -   | 13-5562412 | DFTA   | \$17,745.00 | 125   | 003 |   |
| Lancman           | Queens Community House, Inc. -   | 11-2375583 | DFTA   | \$12,500.00 | 125   | 003 |   |
| Lancman           | Young Israel of Queens Valley Senior League -                                      | 13-3613262 | DFTA   | \$12,500.00 | 125   | 003 |   |
| Lancman           | South Asian Council for Social Services -  | 11-3632920 | DFTA   | \$10,490.00 | 125   | 003 |   |
| Mendez            | Good Old Lower East Side, Inc. -   | 13-2915659 | DFTA   | \$35,490.00 | 125   | 003 |   |

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\*\* Requires a budget modification for the changes to take effect

**CHART 9: Support Our Seniors - Fiscal 2017**

| Member        | Organization - Program   | EIN Number | Agency | Amount           | Agy # | U/A | * |
|---------------|--|------------|--------|------------------|-------|-----|---|
|               | Department for the Aging **  | 13-6400434 | DFTA   | (\$1,240,000.00) | 125   | 003 |   |
| Deutsch       | Jewish Association for Services for the Aged (JASA) - JASA Trump United Senior Center          | 13-2620896 | DFTA   | \$13,000.00      | 125   | 003 |   |
| Deutsch       | Jewish Association for Services for the Aged (JASA) - JASA Luna Park Senior Center             | 13-2620896 | DFTA   | \$13,000.00      | 125   | 003 |   |
| Deutsch       | Homecrest Community Services, Inc. - Homecrest Senior Center                                   | 11-3373115 | DFTA   | \$14,000.00      | 125   | 003 |   |
| Richards      | Older Adults Technology Services (OATS), Inc. - SNAP Brookville & JASA Roy Reuther Senior Cent | 55-0882599 | DFTA   | \$40,000.00      | 125   | 003 |   |
| Dickens       | New York City Housing Authority - Ralph J. Rangel Senior Center **                             | 13-6400434 | NYCHA  | \$13,333.00      | 098   | 002 |   |
| Dickens       | New York City Housing Authority - Saint Nicholas Senior Center **                              | 13-6400434 | NYCHA  | \$13,333.00      | 098   | 002 |   |
| Dickens       | New York City Housing Authority - Polo Ground Senior Center **                                 | 13-6400434 | NYCHA  | \$13,334.00      | 098   | 002 |   |
| Vacca         | Bronx Jewish Community Council, Inc. -   | 13-2744533 | DFTA   | \$13,000.00      | 125   | 003 |   |
| Vacca         | Preston Center of Compassion Inc. -  | 57-1180937 | DFTA   | \$13,000.00      | 125   | 003 |   |
| Vacca         | Regional Aid for Interim Needs, Inc. - Middletown Neighborhood Senior Center                   | 13-6213586 | DFTA   | \$14,000.00      | 125   | 003 |   |
| Ulrich        | Metropolitan New York Coordinating Council on Jewish Poverty, Inc. -                           | 13-2738818 | DFTA   | \$20,000.00      | 125   | 003 |   |
| Ulrich        | Catholic Charities Neighborhood Services, Inc. -   | 11-2047151 | DFTA   | \$20,000.00      | 125   | 003 |   |
| Gentile       | Bay Ridge Center, Inc. -   | 80-0559714 | DFTA   | \$40,000.00      | 125   | 003 |   |
| Koo           | Older Adults Technology Services (OATS), Inc. -  | 55-0882599 | DFTA   | \$10,000.00      | 125   | 003 |   |
| Koo           | Chinese American Planning Council Inc. -   | 13-6202692 | DFTA   | \$19,500.00      | 125   | 003 |   |
| Koo           | South Asian Council for Social Services -  | 11-3632920 | DFTA   | \$10,500.00      | 125   | 003 |   |
| Borelli       | Meals on Wheels of Staten Island, Inc. - Meals on Wheels                                       | 13-2894978 | DFTA   | \$15,000.00      | 125   | 003 |   |
| Borelli       | Jewish Community Center of Staten Island, Inc. - JCC South Shore Neighborhood Senior Center    | 13-5562256 | DFTA   | \$25,000.00      | 125   | 003 |   |
| Mark-Viverito | New York City Housing Authority - Wagner Senior Center **                                      | 13-6400434 | NYCHA  | \$10,000.00      | 125   | 003 |   |
| Mark-Viverito | Institute for the Puerto Rican/Hispanic Elderly, Inc. - Betances Senior Center                 | 13-2987263 | DFTA   | \$10,000.00      | 125   | 003 |   |
| Mark-Viverito | Union Settlement Association, Inc. - Washington Lexington Senior Center                        | 13-1632530 | DFTA   | \$10,000.00      | 125   | 003 |   |
| Mark-Viverito | BronxWorks, Inc. - Robert Moore Senior Center  | 13-3254484 | DFTA   | \$10,000.00      | 125   | 003 |   |
| Grodenschik   | Services Now for Adult Persons (SNAP), Inc. -  | 11-2591783 | DFTA   | \$30,000.00      | 125   | 003 |   |
| Grodenschik   | Jewish Association for Services for the Aged (JASA) - JASA Holliswood                          | 13-2620896 | DFTA   | \$10,000.00      | 125   | 003 |   |
| Koslowitz     | Selfhelp Community Services Inc. - Selfhelp Austin Street Neighborhood SC                      | 13-1624178 | DFTA   | \$40,000.00      | 125   | 003 |   |
| Dromm         | Italian Senior Citizens Center, Inc. - Newtown Italian Senior Center                           | 11-2308129 | DFTA   | \$14,705.00      | 125   | 003 |   |
| Dromm         | Sunnyside Community Service, Inc. -  | 51-0189327 | DFTA   | \$14,705.00      | 125   | 003 |   |
| Dromm         | Himalayan Elders Project, Inc. -   | 47-2383238 | DFTA   | \$10,590.00      | 125   | 003 |   |
| Lander        | Heights and Hills, Inc. -  | 23-7237927 | DFTA   | \$30,000.00      | 125   | 003 |   |
| Lander        | Boro Park Jewish Community Council -   | 11-3475993 | DFTA   | \$10,000.00      | 125   | 003 |   |
| CD 28         | Department for the Aging -   | 13-6400434 | DFTA   | \$40,000.00      | 125   | 003 |   |
| Kallos        | The Carter Burden Center for the Aging Inc - Roosevelt Island Senior Center                    | 23-7129499 | DFTA   | \$13,333.00      | 125   | 003 |   |
| Kallos        | Stanley M Isaacs Neighborhood Center -   | 13-2572034 | DFTA   | \$13,333.00      | 125   | 003 |   |
| Kallos        | Lenox Hill Neighborhood House Inc -  | 13-1628180 | DFTA   | \$13,334.00      | 125   | 003 |   |
| Vallone       | Selfhelp Community Services, Inc. -  | 13-1624178 | DFTA   | \$30,000.00      | 125   | 003 |   |
| Vallone       | Services Now for Adult Persons Inc -   | 11-2591783 | DFTA   | \$10,000.00      | 125   | 003 |   |
| Johnson       | Say Ah!, Inc. -  | 20-8663409 | DFTA   | \$10,000.00      | 125   | 003 |   |
| Johnson       | Hudson Guild -   | 13-5562989 | DFTA   | \$20,000.00      | 125   | 003 |   |
| Johnson       | VISIONS/Services for the Blind and Visually Impaired -   | 13-1624210 | DFTA   | \$10,000.00      | 125   | 003 |   |
| Rose          | Lifestyles for the Disabled -  | 13-3740011 | DFTA   | \$15,000.00      | 125   | 003 |   |
| Rose          | Meals on Wheels of Staten Island Inc. -  | 13-2894978 | DFTA   | \$15,000.00      | 125   | 003 |   |
| Rose          | Staten Island Community Services Friendship Clubs, Inc. -                                      | 13-2778244 | DFTA   | \$10,000.00      | 125   | 003 |   |

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\*\* Requires a budget modification for the changes to take effect

**CHART 9: Support Our Seniors - Fiscal 2017 (Continued)**

| Member            | Organization  | EIN Number | Agency | Amount      | Agy # | U/A | * |
|-------------------|---|------------|--------|-------------|-------|-----|---|
| Williams          | Older Adults Technology Services (OATS), Inc. -   | 55-0882599 | DFTA   | \$20,000.00 | 125   | 003 |   |
| Williams          | Young Israel Senior Services, Inc.  | 13-4136312 | DFTA   | \$20,000.00 | 125   | 003 |   |
| Rosenthal         | Find Aid for the Aged, Inc. - Project Find Hamilton   | 13-2666921 | DFTA   | \$10,000.00 | 125   | 003 |   |
| Rosenthal         | Lincoln Square Neighborhood Center -  | 13-1825918 | DFTA   | \$20,000.00 | 125   | 003 |   |
| Rosenthal         | Goddard Riverside Community Center - West Side NORC   | 13-1893908 | DFTA   | \$10,000.00 | 125   | 003 |   |
| Ferreras-Copeland | Neighborhood Self Help by Older Persons Project, Inc. -                                       | 13-3077047 | DFTA   | \$20,000.00 | 125   | 003 |   |
| Ferreras-Copeland | Vera Institute of Justice, Inc. - Guardianship Project  | 13-1941627 | DFTA   | \$20,000.00 | 125   | 003 |   |
| Torres            | Older Adults Technology Services (OATS), Inc. -   | 55-0882599 | DFTA   | \$15,000.00 | 125   | 003 |   |
| Torres            | New York Botanical Garden **  | 13-1693134 | DCLA   | \$25,000.00 | 126   | 005 |   |
| Menchaca          | Older Adults Technology Services (OATS), Inc. -   | 55-0882599 | DFTA   | \$13,334.00 | 125   | 003 |   |
| Menchaca          | Spanish Speaking Elderly Council - RAICES -   | 11-2730462 | DFTA   | \$13,333.00 | 125   | 003 |   |
| Menchaca          | Boro Park Jewish Community Council -  | 11-3475993 | DFTA   | \$13,333.00 | 125   | 003 |   |
| Cumbo             | Hope City Empowerment Center, Inc. -  | 11-3629292 | DFTA   | \$20,000.00 | 125   | 003 |   |
| Cumbo             | Ebbets Field Intergenerational, Inc. -  | 46-2147011 | DFTA   | \$20,000.00 | 125   | 003 |   |
| Barron            | Fort Greene Council, Inc. - Teresa Moore Neighborhood Senior Center                           | 11-2300840 | DFTA   | \$20,000.00 | 125   | 003 |   |
| Barron            | Wayside Out-Reach Development, Inc. - Boulevard Houses Senior Center                          | 11-3528680 | DFTA   | \$20,000.00 | 125   | 003 |   |
| Matteo            | Meals on Wheels of Staten Island Inc. -   | 13-2894978 | DFTA   | \$15,000.00 | 125   | 003 |   |
| Matteo            | Staten Island Community Services Friendship Clubs, Inc. - Arrochar Friendship Club            | 13-2778244 | DFTA   | \$15,000.00 | 125   | 003 |   |
| Matteo            | Eger Health Care and Rehabilitation -   | 13-3524533 | DFTA   | \$10,000.00 | 125   | 003 |   |
| Rodriguez         | Agudath Israel of America Community Services - Moriah Senior Center - Food Pantry             | 13-3975090 | DFTA   | \$20,000.00 | 125   | 003 |   |
| Rodriguez         | Washington Heights-Inwood Preservation Restoration Corp - JCC of Washington Heights - Food Pa | 13-2944830 | DFTA   | \$20,000.00 | 125   | 003 |   |
| Chin              | Council of Senior Centers and Services of New York City (LiveOn NY) -                         | 13-2967277 | DFTA   | \$25,000.00 | 125   | 003 |   |
| Chin              | Visiting Neighbors, Inc. -  | 23-7379098 | DFTA   | \$15,000.00 | 125   | 003 |   |
| Lancman           | TSQ, Inc. -   | 11-2693305 | DFTA   | \$15,000.00 | 125   | 003 |   |
| Lancman           | Queens Jewish Community Council, Inc. - Kew Gardens Hills Senior Program                      | 23-7172152 | DFTA   | \$15,000.00 | 125   | 003 |   |
| Lancman           | Vera Institute of Justice, Inc. - Vera Guardianship   | 13-1941627 | DFTA   | \$10,000.00 | 125   | 003 |   |
| Mendez            | Grand Street Settlement - BEST NORC   | 13-5562230 | DFTA   | \$10,000.00 | 125   | 003 |   |
| Mendez            | University Settlement Society of New York - Meltzer Towers Senior Center                      | 13-5562374 | DFTA   | \$30,000.00 | 125   | 003 |   |
| Crowley           | Vera Institute of Justice, Inc. - Vera Guardianship   | 13-1941627 | DFTA   | \$40,000.00 | 125   | 003 |   |

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## CHART 10: City's First Readers Initiative - Fiscal 2017

| Organization   | EIN Number | Agency | Amount           | Agy # | U/A | * |
|--|------------|--------|------------------|-------|-----|---|
| Department of Youth and Community Development **                           | 13-6400434 | DYCD   | (\$1,000,000.00) | 260   | 312 |   |
| Broadway Housing Communities, Inc.   | 13-3212867 | DYCD   | \$37,500.00      | 260   | 312 |   |
| Child Center of New York, Inc., The  | 11-1733454 | DYCD   | \$37,500.00      | 260   | 312 |   |
| Committee for Hispanic Children and Families, Inc., The                    | 11-2622003 | DYCD   | \$50,000.00      | 260   | 312 |   |
| Jumpstart for Children   | 04-3262046 | DYCD   | \$50,000.00      | 260   | 312 |   |
| Literacy, Inc. (LINC)  | 13-3911331 | DYCD   | \$100,000.00     | 260   | 312 |   |
| New York University  | 13-5562308 | DYCD   | \$50,000.00      | 260   | 312 |   |
| Sunset Park Health Council, Inc. d.b.a. NYU Lutheran Family Health Centers | 20-2508411 | DYCD   | \$25,000.00      | 260   | 312 |   |
| Reach Out and Read of Greater New York, Inc.                               | 13-4080045 | DYCD   | \$50,000.00      | 260   | 312 |   |
| United Way of New York City  | 13-2617681 | DYCD   | \$450,000.00     | 260   | 312 |   |
| Queens Public Library **   | 13-6400434 | QBPL   | \$175,000.00     | 039   | 001 |   |
| Brooklyn Public Library **   | 13-6400434 | BPL    | \$50,000.00      | 038   | 001 |   |
| New York Public Library **   | 13-6400434 | NYPL   | \$50,000.00      | 035   | 001 |   |
| Queens Public Library **   | 13-6400434 | QBPL   | \$50,000.00      | 039   | 001 |   |
| Brooklyn Public Library **   | 13-6400434 | DYCD   | (\$175,000.00)   | 260   | 312 |   |
| Brooklyn Public Library **   | 13-6400434 | BPL    | \$175,000.00     | 038   | 001 |   |
| New York Public Library **   | 13-6400434 | DYCD   | (\$175,000.00)   | 260   | 312 |   |
| New York Public Library **   | 13-6400434 | NYPL   | \$175,000.00     | 035   | 001 |   |
| Queens Public Library **   | 13-6400434 | DYCD   | (\$175,000.00)   | 260   | 312 |   |

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\*\* Requires a budget modification for the changes to take effect

**CHART 11: Community Housing Preservation Strategies Initiative- Fiscal 2017**

| Organization   | EIN Number | Agency | Amount        | Agy # | U/A | * |
|--|------------|--------|---------------|-------|-----|---|
| Central Astoria Local Development Coalition, Inc.            | 11-2412584 | HPD    | (\$29,729.00) | 806   | 009 |   |
| Central Astoria Local Development Coalition, Inc.            | 11-2652331 | HPD    | \$29,729.00   | 806   | 009 |   |
| Clinton Housing Development Company, Inc.                    | 11-2652331 | HPD    | (\$29,729.00) | 806   | 009 | * |
| Clinton Housing Development Company, Inc.                    | 13-2851988 | HPD    | \$29,729.00   | 806   | 009 | * |
| Community League of the Heights, Inc.                        | 13-2851988 | HPD    | (\$29,729.00) | 806   | 009 |   |
| Community League of the Heights, Inc.                        | 13-2564241 | HPD    | \$29,729.00   | 806   | 009 |   |
| El Barrio's Operation Fightback, Inc.                        | 13-2564241 | HPD    | (\$29,729.00) | 806   | 009 | * |
| El Barrio's Operation Fightback, Inc.                        | 13-3248777 | HPD    | \$29,729.00   | 806   | 009 | * |
| Eviction Intervention Services Homelessness Prevention, Inc. | 13-3248777 | HPD    | (\$29,729.00) | 806   | 009 |   |
| Eviction Intervention Services Homelessness Prevention, Inc. | 13-3311582 | HPD    | \$29,729.00   | 806   | 009 |   |
| Good Old Lower East Side, Inc.                               | 13-3311582 | HPD    | (\$29,729.00) | 806   | 009 | * |
| Good Old Lower East Side, Inc.                               | 13-2915659 | HPD    | \$29,729.00   | 806   | 009 | * |
| Gowanus Canal Community Development Corporation              | 13-2915659 | HPD    | (\$29,729.00) | 806   | 009 | * |
| Gowanus Canal Community Development Corporation              | 11-2498292 | HPD    | \$29,729.00   | 806   | 009 | * |
| Greater Ridgewood Restoration Corporation                    | 11-2498292 | HPD    | (\$29,730.00) | 806   | 009 |   |
| Greater Ridgewood Restoration Corporation                    | 11-2382250 | HPD    | \$29,730.00   | 806   | 009 |   |
| Harlem Congregations for Community Improvement, Inc.         | 11-2382250 | HPD    | (\$29,730.00) | 806   | 009 | * |
| Harlem Congregations for Community Improvement, Inc.         | 13-3516262 | HPD    | \$29,730.00   | 806   | 009 | * |
| Housing and Family Services of Greater New York, Inc.        | 13-3516262 | HPD    | (\$29,730.00) | 806   | 009 |   |
| Housing and Family Services of Greater New York, Inc.        | 11-2412584 | HPD    | \$29,730.00   | 806   | 009 |   |

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\*\* Requires a budget modification for the changes to take effect



## CHART 12: Crisis Management System- Fiscal 2017

| Organization - Schools  | EIN Number | Agency | Amount           | Agy # | U/A | * |
|---|------------|--------|------------------|-------|-----|---|
| Administration for Children Services  | 13-6400434 | ACS    | (\$250,000.00)   | 068   | 008 |   |
| Central Family Life Center  | 13-3626127 | ACS    | \$50,000.00      | 068   | 008 |   |
| Gangstas Making Astronomical Community Changes, Inc.                                      | 45-3359451 | ACS    | \$50,000.00      | 068   | 008 |   |
| Getting Out and Staying Out, Inc.   | 06-1711370 | ACS    | \$50,000.00      | 068   | 008 |   |
| Good Shepherd Services, Inc.  | 13-5598710 | ACS    | \$50,000.00      | 068   | 008 |   |
| Life Camp, Inc.   | 20-0814999 | ACS    | \$50,000.00      | 068   | 008 |   |
| Department of Probation   | 13-6400434 | DOP    | (\$1,552,800.00) | 781   | 003 |   |
| Center for Alternative Sentencing and Employment Services Inc                             | 13-2668080 | DOP    | \$129,400.00     | 781   | 003 |   |
| Fund for the City of New York Center for Court Innovation                                 | 13-2612524 | DOP    | \$517,600.00     | 781   | 003 |   |
| Getting Out Staying Out   | 06-1711370 | DOP    | \$129,400.00     | 781   | 003 |   |
| Good Shepherd Services  | 13-5598710 | DOP    | \$129,400.00     | 781   | 003 |   |
| Man Up, Inc.  | 03-0553092 | DOP    | \$258,800.00     | 781   | 003 |   |
| Opportunities for a Better Tomorrow   | 11-2934620 | DOP    | \$129,400.00     | 781   | 003 |   |
| Rockaway Development Revitalization Corporation   | 11-2575794 | DOP    | \$129,400.00     | 781   | 003 |   |
| Urban Youth Alliance International, Inc.  | 13-2969182 | DOP    | \$129,400.00     | 781   | 003 |   |
| Department of Education   | 13-6400434 | DOE    | (\$840,000.00)   | 040   | 402 |   |
| Edwin Gould Services for Children and Families - Esperanza Preparatory Academy 04M372     | 13-5675643 | DOE    | \$40,000.00      | 040   | 402 |   |
| Street Corner Resources - Harlem Renaissance High School 05M285                           | 26-0149521 | DOE    | \$40,000.00      | 040   | 402 |   |
| SCAN-New York Volunteer Parent-Aides Association Inc - J.H.S. 022 Jordan L. Mott 09X022   | 13-2969182 | DOE    | \$40,000.00      | 040   | 402 |   |
| SCAN-New York Volunteer Parent-Aides Association Inc - J.H.S. 145 Arturo Toscanini 09X022 | 13-2969182 | DOE    | \$40,000.00      | 040   | 402 |   |
| Police Athletic League, Inc. - I.S. 117 Joseph H. Wade 17K568                             | 13-5596811 | DOE    | \$40,000.00      | 040   | 402 |   |
| Urban Youth Alliance International, Inc. - Academy For Language And Technology 09X365     | 13-2969182 | DOE    | \$40,000.00      | 040   | 402 |   |
| New York Peace Institute, Inc. - P.S. 284 Lew Wallace 23K284                              | 45-1964622 | DOE    | \$40,000.00      | 040   | 402 |   |
| New York Peace Institute, Inc. - Brownsville Academy High School 17K568                   | 45-1964622 | DOE    | \$40,000.00      | 040   | 402 |   |
| Man Up, Inc. - Essence School 19K311  | 03-0553092 | DOE    | \$40,000.00      | 040   | 402 |   |
| Man Up, Inc. - J.H.S. 292 Margaret S. Douglas 19K292                                      | 03-0553092 | DOE    | \$40,000.00      | 040   | 402 |   |
| Man Up, Inc. - P.S. 306 Ethan Allen 19K306  | 03-0553092 | DOE    | \$40,000.00      | 040   | 402 |   |
| Man Up, Inc. - Van Siclen Community Middle School 19K654                                  | 03-0553092 | DOE    | \$40,000.00      | 040   | 402 |   |
| Ifetayo Cultural Arts Academy, Inc. - The School Of Integrated Learning 17K354            | 11-3027538 | DOE    | \$40,000.00      | 040   | 402 |   |
| CUNY Creative Arts Team - Boys and Girls High School 16K455                               | 13-3893536 | DOE    | \$40,000.00      | 040   | 402 |   |
| CUNY Creative Arts Team - P.S. 308 Clara Cardwell 16K308                                  | 13-3893536 | DOE    | \$40,000.00      | 040   | 402 |   |
| Life Camp, Inc. - Catherine & Count Basie Middle School 72 28Q072                         | 20-0814999 | DOE    | \$40,000.00      | 040   | 402 |   |
| Life Camp, Inc. - Queens Academy High School (Jamaica) 25Q540                             | 20-0814999 | DOE    | \$40,000.00      | 040   | 402 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 12: Crisis Management System - Fiscal 2017 (Continued)**

| Organization - Schools   | EIN Number | Agency | Amount           | Agy # | U/A | * |
|--|------------|--------|------------------|-------|-----|---|
| Jacob Riis Housing Settlement - I.S. 204 Oliver W. Holmes 30Q204                               | 11-1729398 | DOE    | \$40,000.00      | 040   | 402 |   |
| Jacob Riis Housing Settlement - P.S. 111 Jacob Blackwell 30Q111                                | 11-1729398 | DOE    | \$40,000.00      | 040   | 402 |   |
| YPIS of Staten Island, Inc. - Ralph R. McKee Career and Technical Education High School 31R600 | 23-7085239 | DOE    | \$40,000.00      | 040   | 402 |   |
| YPIS of Staten Island, Inc. - Curtis High School 31R450  | 23-7085239 | DOE    | \$40,000.00      | 040   | 402 |   |
| Miscellaneous Budget   | 13-6400434 | MISC   | (\$250,000.00)   | 098   | 002 |   |
| Center for NuLeadership on Urban Solutions, Inc.   | 45-4968344 | MISC   | \$250,000.00     | 098   | 002 |   |
| Department of Health and Mental Hygiene  | 13-6400434 | DOHMH  | (\$4,250,000.00) | 816   | 114 |   |
| Getting Out Staying Out  | 06-1711370 | DOHMH  | \$500,000.00     | 816   | 114 |   |
| Fund for the City of New York Center for Court Innovation                                      | 13-2612524 | DOHMH  | \$2,000,000.00   | 816   | 114 |   |
| Good Shepherd Services   | 13-5598710 | DOHMH  | \$750,000.00     | 816   | 114 |   |
| Jewish Community Council of Greater Coney Island, Inc.   | 11-2665181 | DOHMH  | \$500,000.00     | 816   | 114 |   |
| Jacob Riis Housing Settlement  | 11-1729398 | DOHMH  | \$500,000.00     | 816   | 114 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 13: Parks Equity Initiative - Fiscal 2017**

| Organization                       | EIN Number | Agency | Amount         | Agy # | U/A | * |
|------------------------------------|------------|--------|----------------|-------|-----|---|
| Department of Parks and Recreation | 13-6400434 | DPR    | (\$500,000.00) | 846   | 006 |   |
| City Parks Foundation              | 13-3561657 | DPR    | \$500,000.00   | 846   | 006 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 14: Veterans Community Development Initiative - Fiscal 2017**

| Organization                                  | EIN Number | Agency | Amount        | Agy # | U/A | * |
|---|------------|--------|---------------|-------|-----|---|
| Department of Youth and Community Development | 13-6400434 | DYCD   | (\$25,000.00) | 260   | 312 |   |
| Black Veterans for Social Justice, Inc.       | 11-2608983 | DYCD   | \$25,000.00   | 260   | 312 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 15: Holocaust Survivors Initiative - Fiscal 2017**

| Organization  | EIN Number | Agency | Amount           | Agy # | U/A | * |
|---|------------|--------|------------------|-------|-----|---|
| Department for the Aging  | 13-6400434 | DFTA   | (\$1,000,000.00) | 125   | 003 |   |
| Blue Card, Inc., The  | 13-1623910 | DFTA   | \$130,000.00     | 125   | 003 | * |
| Edith and Carl Marks Jewish Community House of Bensonhurst            | 11-1633484 | DFTA   | \$30,000.00      | 125   | 003 |   |
| Guardians of the Sick, Inc.   | 11-6003433 | DFTA   | \$30,000.00      | 125   | 003 |   |
| Jewish Community Council Of Canarsie, Inc.                            | 11-2608645 | DFTA   | \$30,000.00      | 125   | 003 |   |
| Jewish Community Council of Greater Coney Island, Inc.                | 11-2665181 | DFTA   | \$30,000.00      | 125   | 003 |   |
| Metropolitan New York Coordinating Council on Jewish Poverty, Inc.    | 13-2738818 | DFTA   | \$30,000.00      | 125   | 003 |   |
| Pesach Tikvah-Hope Development, Inc.                                  | 11-2642641 | DFTA   | \$30,000.00      | 125   | 003 | * |
| Queens Jewish Community Council, Inc.                                 | 23-7172152 | DFTA   | \$20,000.00      | 125   | 003 | * |
| Samuel Field YM & YWHA, Inc.  | 11-3071518 | DFTA   | \$20,000.00      | 125   | 003 |   |
| Selfhelp Community Services, Inc.                                     | 13-1624178 | DFTA   | \$85,000.00      | 125   | 003 | * |
| Shorefront Jewish Community Council, Inc.                             | 11-2986161 | DFTA   | \$30,000.00      | 125   | 003 | * |
| United Jewish Organizations of Williamsburg, Inc.                     | 11-2728233 | DFTA   | \$30,000.00      | 125   | 003 |   |
| Washington Heights-Inwood Preservation and Restoration Corporation    | 13-2944830 | DFTA   | \$25,000.00      | 125   | 003 |   |
| Young Men's and Young Women's Hebrew Association of Boro Park, Inc.   | 11-1630917 | DFTA   | \$30,000.00      | 125   | 003 | * |
| Association of Holocaust Survivors from the Former Soviet Union, Inc. | 11-3395358 | DFTA   | \$10,000.00      | 125   | 003 | * |
| Boro Park Jewish Community Council                                    | 11-3475993 | DFTA   | \$100,000.00     | 125   | 003 | * |
| Council of Jewish Organizations of Flatbush, Inc.                     | 11-2864728 | DFTA   | \$130,000.00     | 125   | 003 |   |
| Crown Heights Jewish Community Council, Inc.                          | 23-7390996 | DFTA   | \$130,000.00     | 125   | 003 |   |
| Jewish Community Council of the Rockaway Peninsula, Inc.              | 11-2425813 | DFTA   | \$50,000.00      | 125   | 003 |   |
| Jewish Community Center of Staten Island, Inc.                        | 13-5562256 | DFTA   | \$30,000.00      | 125   | 003 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 16: LGBT Inclusive Curriculum - Fiscal 2017**

| Organization               | EIN Number | Agency | Amount        | Agy # | U/A | * |
|----------------------------|------------|--------|---------------|-------|-----|---|
| Lambda Literary Foundation | 52-1996380 | DOE    | (\$55,000.00) | 040   | 454 | * |
| WNET                       | 26-2810489 | DOE    | \$65,000.00   | 040   | 454 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

### CHART 17: DropOut Prevention Initiative - Fiscal 2017

| Organization            | EIN Number | Agency | Amount        | Agy # | U/A | * |
|-------------------------|------------|--------|---------------|-------|-----|---|
| Department of Education | 13-6400434 | DOE    | (\$10,000.00) | 040   | 454 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 18: MWBE Leadership Associations- Fiscal 2017**

| <b>Organization - Program</b>                                       | <b>EIN Number</b> | <b>Agency</b> | <b>Amount</b> | <b>Agy #</b> | <b>U/A</b> | <b>*</b> |
|---|-------------------|---------------|---------------|--------------|------------|----------|
| Department of Small Business Services - SBS MWBE Program Management | 13-6400434        | DSBS          | (\$70,000.00) | 801          | 005        |          |
| Department of Small Business Services - SBS MWBE Program Management | 13-6400434        | DSBS          | \$70,000.00   | 801          | 001        |          |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect



**CHART 19: Job Training and Placement Initiative- Fiscal 2017**

| Organization                          | EIN Number | Agency | Amount         | Agy # | U/A | * |
|---------------------------------------|------------|--------|----------------|-------|-----|---|
| Department of Small Business Services | 13-6400434 | DSBS   | (\$150,000.00) | 801   | 011 |   |
| Department of Small Business Services | 13-6400434 | DSBS   | \$150,000.00   | 801   | 001 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 20: Worker Cooperative Business Development Initiative- Fiscal 2017**

| Organization                          | EIN Number | Agency | Amount        | Agy # | U/A | * |
|---------------------------------------|------------|--------|---------------|-------|-----|---|
| Department of Small Business Services | 13-6400434 | DSBS   | (\$86,000.00) | 801   | 002 |   |
| Department of Small Business Services | 13-6400434 | DSBS   | \$86,000.00   | 801   | 001 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 21: Small Business Outreach and Assistance Program Initiative- Fiscal 2017**

| Organization                          | EIN Number | Agency | Amount         | Agy # | U/A | * |
|---------------------------------------|------------|--------|----------------|-------|-----|---|
| Department of Small Business Services | 13-6400434 | DSBS   | (\$166,000.00) | 801   | 002 |   |
| Department of Small Business Services | 13-6400434 | DSBS   | \$166,000.00   | 801   | 001 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 22: Social Adult Day Care Enhancement - Fiscal 2017**

| Organization                                     | EIN Number | Agency | Amount        | Agy # | U/A | * |
|--|------------|--------|---------------|-------|-----|---|
| Carter Burden Center for the Aging, Inc., The    | 23-7129499 | DFTA   | (\$95,000.00) | 125   | 003 |   |
| Catholic Charities Neighborhood Services, Inc.   | 11-2047151 | DFTA   | \$10,556.00   | 125   | 003 |   |
| Hamilton-Madison House, Inc.                     | 13-5562412 | DFTA   | \$10,556.00   | 125   | 003 |   |
| Jewish Community Center of Staten Island, Inc.   | 13-5562256 | DFTA   | \$10,555.00   | 125   | 003 |   |
| Lenox Hill Neighborhood House, Inc.              | 13-1628180 | DFTA   | \$10,556.00   | 125   | 003 |   |
| Ridgewood Bushwick Senior Citizens Council, Inc. | 11-2453853 | DFTA   | \$10,555.00   | 125   | 003 |   |
| Riverdale Senior Services, Inc.                  | 23-7357997 | DFTA   | \$10,556.00   | 125   | 003 |   |
| Selfhelp Community Services, Inc.                | 13-1624178 | DFTA   | \$10,556.00   | 125   | 003 |   |
| Sunnyside Community Service, Inc.                | 51-0189327 | DFTA   | \$10,555.00   | 125   | 003 |   |
| Sunset Park Health Council, Inc.                 | 20-2508411 | DFTA   | \$10,555.00   | 125   | 003 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 23: New York Immigrant Family Unity Project- Fiscal 2017**

| <b>Organization</b>               | <b>EIN Number</b> | <b>Agency</b> | <b>Amount</b> | <b>Agy #</b> | <b>U/A</b> | <b>*</b> |
|-----------------------------------|-------------------|---------------|---------------|--------------|------------|----------|
| Vera Institute of Justice, Inc.** | 13-1941627        | DSS/HRA       | \$247,000.00  | 069          | 107        | *        |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 24: Discretionary Child Care- Fiscal 2017**

| <b>Organization</b>   | <b>EIN Number</b> | <b>Agency</b> | <b>Amount</b> | <b>Agy #</b> | <b>U/A</b> | <b>*</b> |
|---|-------------------|---------------|---------------|--------------|------------|----------|
| Brooklyn Bureau of Community Services D/B/A Brooklyn Community Services** | 11-1630780        | ACS           | \$300,000.00  | 068          | 004        | *        |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 25: Viral Hepatitis Prevention Initiative- Fiscal 2017**

| Organization   | EIN Number | Agency | Amount        | Agy # | U/A | * |
|--|------------|--------|---------------|-------|-----|---|
| Department of Health and Mental Hygiene                                    | 13-6400434 | DOHMH  | (\$99,988.00) | 816   | 112 |   |
| After Hours Project, Inc.  | 33-1007278 | DOHMH  | \$13,500.00   | 816   | 112 |   |
| AIDS Center of Queens County, Inc.   | 11-2837894 | DOHMH  | \$13,500.00   | 816   | 112 |   |
| BOOM!Health  | 13-3599121 | DOHMH  | \$67,380.00   | 816   | 112 |   |
| Community Health Action of Staten Island (formerly SI AIDS Taskforce)      | 13-3556132 | DOHMH  | \$13,500.00   | 816   | 112 |   |
| Harlem United Community AIDS Center, Inc.                                  | 13-3461695 | DOHMH  | \$67,380.00   | 816   | 112 |   |
| Harm Reduction Coalition   | 94-3204958 | DOHMH  | \$13,500.00   | 816   | 112 |   |
| Housing Works, Inc.  | 13-3584089 | DOHMH  | \$13,500.00   | 816   | 112 |   |
| Lower East Side Harm Reduction Center, Inc.                                | 13-3727641 | DOHMH  | \$13,500.00   | 816   | 112 | * |
| New York Harm Reduction Educators  | 13-3678499 | DOHMH  | \$13,500.00   | 816   | 112 | * |
| Positive Health Project  | 13-3845305 | DOHMH  | \$13,500.00   | 816   | 112 | * |
| Safe Horizon, Inc.   | 13-2946970 | DOHMH  | \$13,500.00   | 816   | 112 |   |
| St. Ann's Corner of Harm Reduction, Inc.                                   | 13-3724008 | DOHMH  | \$13,500.00   | 816   | 112 |   |
| Voices of Community Activists & Leaders (VOCAL-NY)                         | 13-4094385 | DOHMH  | \$13,500.00   | 816   | 112 |   |
| Washington Heights Corner Projects, Inc.                                   | 20-8672015 | DOHMH  | \$13,500.00   | 816   | 112 | * |
| Sunset Park Health Council, Inc. d.b.a. NYU Lutheran Family Health Centers | 20-2508411 | DOHMH  | \$40,410.00   | 816   | 112 | * |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 26: Maternal and Child Health Services Initiative - Fiscal 2017**

| <b>Organization</b>                     | <b>EIN Number</b> | <b>Agency</b> | <b>Amount</b>  | <b>Agy #</b> | <b>U/A</b> | <b>*</b> |
|---|-------------------|---------------|----------------|--------------|------------|----------|
| Department of Health and Mental Hygiene | 13-6400434        | DOHMH         | (\$237,182.00) | 816          | 113        |          |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect



**CHART 27: Senior Center for Immigrant Population- Fiscal 2017**

| Organization   | EIN Number | Agency | Amount           | Agy # | U/A | * |
|--|------------|--------|------------------|-------|-----|---|
| Department for the Aging                                 | 13-6400434 | DFTA   | (\$1,132,003.00) | 125   | 003 |   |
| Alpha Phi Alpha Senior Citizens Center, Inc.             | 23-7436147 | DFTA   | \$7,692.00       | 125   | 003 |   |
| ARC XVI Fort Washington, Inc.                            | 13-2745426 | DFTA   | \$7,692.00       | 125   | 003 |   |
| Bowery Residents Committee, Inc.                         | 13-2736659 | DFTA   | \$6,835.00       | 125   | 003 |   |
| BronxWorks, Inc.   | 13-3254484 | DFTA   | \$7,692.00       | 125   | 003 |   |
| BronxWorks, Inc.   | 13-3254484 | DFTA   | \$7,692.00       | 125   | 003 |   |
| Brooklyn Chinese-American Association, Inc.              | 11-3065859 | DFTA   | \$75,000.00      | 125   | 003 |   |
| Brooklyn Chinese-American Association, Inc.              | 11-3065859 | DFTA   | \$75,000.00      | 125   | 003 |   |
| Carter Burden Center for the Aging, Inc., The            | 23-7129499 | DFTA   | \$25,000.00      | 125   | 003 |   |
| Catholic Charities Diocese of Brooklyn                   | 11-1633548 | DFTA   | \$7,692.00       | 125   | 003 |   |
| Catholic Charities Neighborhood Services, Inc.           | 11-2047151 | DFTA   | \$10,080.00      | 125   | 003 |   |
| Chinese-American Planning Council, Inc.                  | 13-6202692 | DFTA   | \$75,000.00      | 125   | 003 |   |
| Chinese-American Planning Council, Inc.                  | 13-6202692 | DFTA   | \$16,255.00      | 125   | 003 |   |
| Council of Peoples Organization, Inc.                    | 75-3046891 | DFTA   | \$75,000.00      | 125   | 003 |   |
| Crown Heights Preservation Committee Corporation         | 11-2322490 | DFTA   | \$13,950.00      | 125   | 003 |   |
| Cypress Hills-Fulton Street Senior Citizens Center, Inc. | 11-2297647 | DFTA   | \$7,692.00       | 125   | 003 |   |
| Educational Alliance, Inc.                               | 13-5562210 | DFTA   | \$7,035.00       | 125   | 003 |   |
| Fort Greene Council, Inc.                                | 11-2300840 | DFTA   | \$7,692.00       | 125   | 003 |   |
| Hamilton Madison House                                   | 13-5562412 | DFTA   | \$9,375.00       | 125   | 003 |   |
| HANAC, Inc.  | 11-2290832 | DFTA   | \$7,692.00       | 125   | 003 |   |
| Homecrest Community Services, Inc.                       | 11-3373115 | DFTA   | \$75,000.00      | 125   | 003 |   |
| India Home, Inc.   | 20-8747291 | DFTA   | \$75,000.00      | 125   | 003 |   |
| Jewish Community Center of Staten Island, Inc.           | 13-5562256 | DFTA   | \$10,000.00      | 125   | 003 |   |
| Jewish Community Council of Greater Coney Island, Inc.   | 11-2665181 | DFTA   | \$10,235.00      | 125   | 003 |   |
| Korean American Community Center of New York, Inc.       | 11-3515647 | DFTA   | \$75,000.00      | 125   | 003 |   |
| Neighborhood Self Help by Older Persons Project, Inc.    | 13-3077047 | DFTA   | \$10,000.00      | 125   | 003 |   |
| Neighborhood Self Help by Older Persons Project, Inc.    | 13-3077047 | DFTA   | \$7,692.00       | 125   | 003 |   |
| New York City Housing Authority                          | 13-6400434 | DFTA   | \$7,692.00       | 125   | 003 |   |
| New York Foundation for Senior Citizens, Inc.            | 13-2618568 | DFTA   | \$7,665.00       | 125   | 003 |   |
| New York Foundation for Senior Citizens, Inc.            | 13-2618568 | DFTA   | \$5,885.00       | 125   | 003 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 27: Senior Center for Immigrant Population- Fiscal 2017 (Continued)**

| Organization   | EIN Number | Agency | Amount      | Agy # | U/A | * |
|--|------------|--------|-------------|-------|-----|---|
| New York University  | 13-5562308 | DFTA   | \$6,845.00  | 125   | 003 |   |
| Peter Cardella Senior Citizen Center, Inc.                                 | 11-2328536 | DFTA   | \$7,692.00  | 125   | 003 |   |
| Presbyterian Senior Services   | 13-1981482 | DFTA   | \$7,692.00  | 125   | 003 |   |
| Presbyterian Senior Services   | 13-1981482 | DFTA   | \$7,692.00  | 125   | 003 |   |
| Presbyterian Senior Services   | 13-1981482 | DFTA   | \$7,692.00  | 125   | 003 |   |
| Regional Aid for Interim Needs, Inc.                                       | 13-6213586 | DFTA   | \$7,692.00  | 125   | 003 |   |
| Ridgewood Bushwick Senior Citizens Council, Inc.                           | 11-2453853 | DFTA   | \$7,692.00  | 125   | 003 |   |
| Riverstone Senior Life Services, Inc.                                      | 13-3355074 | DFTA   | \$7,692.00  | 125   | 003 |   |
| Selfhelp Community Services, Inc.  | 13-1624178 | DFTA   | \$10,000.00 | 125   | 003 |   |
| Stanley M. Isaacs Neighborhood Center, Inc.                                | 13-2572034 | DFTA   | \$7,692.00  | 125   | 003 |   |
| Sunnyside Community Service, Inc.  | 51-0189327 | DFTA   | \$7,692.00  | 125   | 003 |   |
| Sunset Park Health Council, Inc. d.b.a. NYU Lutheran Family Health Centers | 20-2508411 | DFTA   | \$10,000.00 | 125   | 003 |   |
| United Jewish Council of the East Side, Inc.                               | 13-2735378 | DFTA   | \$31,765.00 | 125   | 003 |   |
| United Senior Citizens of Sunset Park, Inc.                                | 11-2358277 | DFTA   | \$14,890.00 | 125   | 003 |   |
| University Settlement Society of New York, Inc.                            | 13-5562374 | DFTA   | \$18,280.00 | 125   | 003 |   |
| West Side Federation for Senior and Supportive Housing, Inc.               | 13-2926433 | DFTA   | \$11,760.00 | 125   | 003 |   |
| Young Womens Christian Association of Queens                               | 20-0351906 | DFTA   | \$75,000.00 | 125   | 003 |   |
| Salvation Army, The  | 13-5562351 | DFTA   | \$75,000.00 | 125   | 003 |   |
| Korean American Senior Citizens Society of Greater New York Inc            | 11-2455396 | DFTA   | \$75,000.00 | 125   | 003 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 28: Legal Services for Low-Income New Yorkers - Fiscal 2017**

| Organization                     | EIN Number | Agency | Amount         | Agy # | U/A | * |
|----------------------------------|------------|--------|----------------|-------|-----|---|
| Center for Family Representation | 51-0419496 | MOCJ   | (\$250,000.00) | 098   | 002 |   |
| Center for Family Representation | 51-0419496 | MOCJ   | \$250,000.00   | 098   | 005 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 29: Prisoners' Right Project - Fiscal 2017**

| Organization      | EIN Number | Agency | Amount         | Agy # | U/A | * |
|-------------------|------------|--------|----------------|-------|-----|---|
| Legal Aid Society | 13-5562265 | MOCJ   | (\$750,000.00) | 098   | 002 |   |
| Legal Aid Society | 13-5562265 | MOCJ   | \$750,000.00   | 098   | 005 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 30: Legal Service for Working Poor - Fiscal 2017**

| Organization                               | EIN Number | Agency  | Amount         | Agy # | U/A | * |
|--|------------|---------|----------------|-------|-----|---|
| Department of Social Services              | 13-6400434 | DSS/HRA | (\$680,000.00) | 069   | 107 |   |
| Asian Americans for Equality               | 13-3187792 | HRA     | \$100,000.00   | 069   | 107 |   |
| Brooklyn Legal Services Corporation A      | 13-2605599 | HRA     | \$80,000.00    | 069   | 107 |   |
| CAMBA, Inc.                                | 11-2480339 | HRA     | \$100,000.00   | 069   | 107 |   |
| Housing Conservation Coordinators          | 51-0141489 | HRA     | \$100,000.00   | 069   | 107 |   |
| MFY Legal Services                         | 13-2622748 | HRA     | \$100,000.00   | 069   | 107 |   |
| Northern Manhattan Improvement Corporation | 13-2972415 | HRA     | \$100,000.00   | 069   | 107 |   |
| Urban Justice Center                       | 13-3442022 | HRA     | \$100,000.00   | 069   | 107 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 31: Alternatives To Incarceration (ATI) - Fiscal 2017**

| Organization  | EIN Number | Agency | Amount           | Agy # | U/A | * |
|---|------------|--------|------------------|-------|-----|---|
| Mayor's Office of Criminal Justice                            | 13-6400434 | MOCJ   | (\$1,200,000.00) | 098   | 002 |   |
| Center for Alternative Sentencing Employment Services (CASES) | 13-2668080 | MOCJ   | \$100,000.00     | 098   | 002 |   |
| Center for Community Alternatives' Crossroads Program         | 16-1395992 | MOCJ   | \$100,000.00     | 098   | 002 |   |
| Center for Employment Opportunities (CEO)                     | 13-3843322 | MOCJ   | \$100,000.00     | 098   | 002 |   |
| Education and Assistance Corporation (EAC)                    | 23-7175609 | MOCJ   | \$100,000.00     | 098   | 002 |   |
| Fortune Society   | 13-2645436 | MOCJ   | \$100,000.00     | 098   | 002 |   |
| Greenburger Center for Social and Criminal Justice Inc.       | 46-4188973 | MOCJ   | \$100,000.00     | 098   | 002 |   |
| Legal Action Center   | 13-2756320 | MOCJ   | \$100,000.00     | 098   | 002 |   |
| Osborne Association   | 13-5563028 | MOCJ   | \$100,000.00     | 098   | 002 |   |
| Women's Prison Association's (WPA)                            | 13-5596836 | MOCJ   | \$100,000.00     | 098   | 002 |   |
| Urban Youth Alliance International                            | 13-2969182 | MOCJ   | \$100,000.00     | 098   | 002 |   |
| Positive Workforce  | 13-3459199 | MOCJ   | \$50,000.00      | 098   | 002 |   |
| The Hope Program  | 13-3268539 | MOCJ   | \$50,000.00      | 098   | 002 |   |
| National Association on Drug Abuse Problems                   | 13-3185808 | MOCJ   | \$50,000.00      | 098   | 002 |   |
| SCO Family of Services  | 11-2777066 | MOCJ   | \$50,000.00      | 098   | 002 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 32: Domestic Violence and Empowerment (Dove) - Fiscal 2017**

| Organization                       | EIN Number | Agency | Amount         | Agy # | U/A | * |
|------------------------------------|------------|--------|----------------|-------|-----|---|
| Mayor's Office of Criminal Justice | 13-6400434 | MOCJ   | (\$562,500.00) | 098   | 002 |   |
| Safe Horizon                       | 13-2946970 | MOCJ   | \$562,500.00   | 098   | 002 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 33: YouthBuild Project Initiative - Fiscal 2017**

| Organization  | EIN Number | Agency | Amount         | Agy # | U/A | * |
|---|------------|--------|----------------|-------|-----|---|
| Settlement Housing Fund                               | 23-7078882 | DYCD   | (\$258,800.00) | 260   | 312 |   |
| Historic Tappen Park Community Partnership, Inc.      | 45-5576128 | DYCD   | \$41,300.00    | 260   | 312 |   |
| Northern Manhattan Improvement Corporation            | 13-2972415 | DYCD   | \$41,300.00    | 260   | 312 |   |
| South Bronx Overall Economic Development Corporation  | 13-2736022 | DYCD   | \$82,600.00    | 260   | 312 |   |
| Young Men's Christian Association of Greater New York | 13-1624228 | DYCD   | \$41,000.00    | 260   | 312 |   |
| Youth Action Programs and Homes, Inc.                 | 13-3203701 | DYCD   | \$52,600.00    | 260   | 312 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect



**CHART 34: Local Initiatives - Fiscal 2016**

| Member | Organization  | EIN Number | Agency | Amount        | Agy # | U/A | Fiscal Conduit/Sponsoring Organization | Fiscal Conduit EIN | * |
|--------|---|------------|--------|---------------|-------|-----|--|--------------------|---|
| Miller | Clergy United for Community Empowerment, Inc.           | 11-3030795 | DOHMH  | (\$20,000.00) | 816   | 113 |  |                    |   |
| Miller | Queens Sickle Cell Advocacy Network, Inc.               | 11-3373180 | DOHMH  | \$10,000.00   | 816   | 112 |  |                    |   |
| Miller | QSAC, Inc.  | 11-2482974 | DOHMH  | \$8,000.00    | 816   | 121 |  |                    |   |
| Miller | Farmers Boulevard Community Development Corp            | 27-0992406 | DOHMH  | \$2,000.00    | 816   | 112 |  |                    |   |
| Eugene | Prospect Lefferts Gardens Neighborhood Association Inc. | 23-7064386 | HPD    | (\$5,000.00)  | 806   | 009 |  |                    |   |
| Eugene | Erasmus Neighborhood Federation                         | 11-2490986 | HPD    | \$5,000.00    | 806   | 009 |  |                    |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 35: Local Initiatives - Fiscal 2015**

| Member  | Organization                                       | EIN Number | Agency | Amount       | Agy # | U/A | Fiscal Conduit/Sponsoring Organization | Fiscal Conduit EIN | * |
|---------|--|------------|--------|--------------|-------|-----|--|--------------------|---|
| Espinal | Bodega Association of the United States, Inc., The | 13-4060809 | DYCD   | (\$5,000.00) | 260   | 312 |  |                    |   |
| Espinal | Local Development Corporation of East New York     | 11-2556667 | DYCD   | \$5,000.00   | 260   | 312 |  |                    |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 36: Aging Discretionary - Fiscal 2015**

| Member  | Organization  | EIN Number | Agency | Amount       | Agy # | U/A | Fiscal Conduit/Sponsoring Organization | Fiscal Conduit EIN | * |
|---------|---|------------|--------|--------------|-------|-----|--|--------------------|---|
| Dickens | One Stop Senior Services                            | 13-3174492 | DFTA   | (\$8,000.00) | 125   | 003 |  |                    | * |
| Dickens | Jewish Association for Services for the Aged (JASA) | 13-2620896 | DFTA   | \$8,000.00   | 125   | 003 |  |                    |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 37: Youth Discretionary - Fiscal 2015**

| Member  | Organization                                     | EIN Number | Agency | Amount       | Agy # | U/A | Fiscal Conduit/Sponsoring Organization | Fiscal Conduit EIN | * |
|---------|--|------------|--------|--------------|-------|-----|--|--------------------|---|
| Espinal | Community Sports - Deportistas Comunitario, Inc. | 46-1132528 | DYCD   | (\$9,500.00) | 260   | 312 |  |                    |   |
| Espinal | Ridgewood Bushwick Senior Citizens Council, Inc. | 11-2453853 | DYCD   | \$9,500.00   | 260   | 312 |  |                    |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 38: HIV/AIDS Faith Based Initiative - Fiscal 2016**

| Member               | Organization                            | EIN Number | Agency | Amount       | Agy # | U/A | * |
|----------------------|---|------------|--------|--------------|-------|-----|---|
| Manhattan Delegation | Convent Avenue Baptist Church           | 13-2780116 | DOHMH  | (\$6,400.00) | 816   | 112 |   |
| Manhattan Delegation | Convent Avenue Baptist Church           | 13-1769584 | DOHMH  | \$6,400.00   | 816   | 112 |   |
| Manhattan Delegation | Convent Avenue Baptist Church           | 13-2780116 | DOHMH  | (\$1,500.00) | 816   | 112 |   |
| Manhattan Delegation | Convent Avenue Baptist Church           | 13-1769584 | DOHMH  | \$1,500.00   | 816   | 112 |   |
| Brooklyn Delegation  | Unity Fellowship Church Breaking Ground | 13-3703707 | DOHMH  | (\$6,400.00) | 816   | 112 |   |
| Brooklyn Delegation  | Unity Fellowship Breaking Ground, Inc.  | 11-3352350 | DOHMH  | \$6,400.00   | 816   | 112 |   |
| Brooklyn Delegation  | Unity Fellowship Church Breaking Ground | 13-3703707 | DOHMH  | (\$1,133.00) | 816   | 112 |   |
| Brooklyn Delegation  | Unity Fellowship Breaking Ground, Inc.  | 11-3352350 | DOHMH  | \$1,133.00   | 816   | 112 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 39: NYC Support Our Seniors - Fiscal 2016**

| Member    | Organization                     | EIN Number | Agency | Amount        | Agy # | U/A | * |
|-----------|----------------------------------|------------|--------|---------------|-------|-----|---|
| Rosenthal | Hope for New York - Project Find | 13-3713484 | DFTA   | (\$10,000.00) | 125   | 003 |   |
| Rosenthal | Find Aid for the Aged, Inc.      | 13-2666921 | DFTA   | \$10,000.00   | 125   | 003 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 40: Cultural After-School Adventure Initiative(CASA) - Fiscal 2016**

| Member | Organization                              | EIN Number | Agency | Amount        | Agy # | U/A | * |
|--------|---|------------|--------|---------------|-------|-----|---|
| Rose   | Universal Temple of the Arts, Inc.        | 13-3335286 | DCLA   | (\$20,000.00) | 126   | 003 |   |
| Rose   | Universal Temple of the Arts, Inc. - PS16 | 13-3335286 | DCLA   | \$20,000.00   | 126   | 003 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 41: Purpose of Funds Changes - Fiscal 2017**

| Source       | Member     | Organization                                 | EIN Number | Agency | Amount      | New Purpose of Funds  | * |
|--------------|------------|--|------------|--------|-------------|---|---|
| Local        | Van Bramer | Lincoln Center for the Performing Arts, Inc. | 13-1847137 | DCLA   | (10,000.00) | To fund Lincoln Center Local: a free series, presenting performances of music, theater and dance in Queens library branches (Broadway branch).  |   |
| Local        | Van Bramer | Lincoln Center for the Performing Arts, Inc. | 13-1847137 | DCLA   | 10,000.00   | Funds will be used to support the Silent Disco in Long Island City.   |   |
| Local        | Rose       | Port Richmond High School R445               | 13-6400434 | DOE    | (5,000.00)  | Funds will support the needs of the Port Richmond Field & Track Team  |   |
| Local        | Rose       | Port Richmond High School R445               | 13-6400434 | DOE    | 5,000.00    | Funds will support the needs of the Port Richmond Boys' Field & Track Team.   |   |
| Anti-Poverty | Vacca      | Planned Parenthood of New York City, Inc.    | 13-2621497 | DOHMH  | (10,000.00) | To support the addition of transgender hormone therapy and midlife services at Planned Parenthood's health centers.   |   |
| Anti-Poverty | Vacca      | Planned Parenthood of New York City, Inc.    | 13-2621497 | DOHMH  | 10,000.00   | "To fund staff trainings for clinicians, health care associates, administrative staff, social workers, financial counselors, and call center staff about clinical protocol, cultural competency, and staff sensitivity for provision of midlife and transgender services at New York City Planned Parenthood health centers. "      |   |
| Youth        | Richards   | Police Athletic League, Inc.                 | 13-5596811 | DYCD   | (15,000.00) | To provide programmatic support of after-school and summer programming/activities in Council District 31.   |   |
| Youth        | Richards   | Police Athletic League, Inc.                 | 13-5596811 | DYCD   | 15,000.00   | To provide programmatic support at Goldie Maple Academy and Redfern Houses in Far Rockaway  |   |
| Anti-Poverty | Cabrera    | Literacy, Inc. (LINC)                        | 13-3911331 | DYCD   | (15,000.00) | LINC provides programs support in under-resourced communities where children arrive at school significantly behind in their language literacy skills. LINC helps at-risk emerging readers acquire the literacy skills behaviors that allow them to stay on track in school.   | * |
| Anti-Poverty | Cabrera    | Literacy, Inc. (LINC)                        | 13-3911331 | DYCD   | 15,000.00   | Funds will be used to support literacy programming for students and families, to improve reading and writing skills.  | * |
| Local        | Levine     | Literacy, Inc. (LINC)                        | 13-3911331 | DYCD   | (3,500.00)  | LINC provides programs support in communities where children arrive at school significantly behind in their language literacy skills. LINC helps at-risk emerging readers acquire the literacy skills behaviors that allow them to stay on track in school. Funding will support staff salaries, materials and other program costs. | * |
| Local        | Levine     | Literacy, Inc. (LINC)                        | 13-3911331 | DYCD   | 3,500.00    | Funds will be used to support literacy programming for students and families, to improve reading and writing skills.  | * |
| Local        | Dromm      | Northern Woodside Coalition, Inc.            | 11-3029912 | DYCD   | (9,000.00)  | To fund custom-design and installation of holiday season lighting on Broadway in Jackson Heights.   |   |
| Local        | Dromm      | Northern Woodside Coalition, Inc.            | 11-3029912 | DYCD   | 9,000.00    | To fund custom-design and installation of two holiday season lighting displays on Broadway in Jackson Heights and Elmhurst.   |   |
| Local        | Cumbo      | Judah International Christian Center, Inc.   | 11-1335207 | DOHMH  | (5,000.00)  | Funds will be used to expand the following programs/services; NYC Probations Youth Wraps Program - Education/Mentoring program created by NYC to assist at-risk youth with positive engagement and Clothing Closet Distribution.  | * |
| Local        | Cumbo      | Judah International Christian Center, Inc.   | 11-1335207 | DOHMH  | 5,000.00    | Funds will be used for general operating expenses.  | * |
| Local        | Cumbo      | Pratt Institute                              | 11-1630822 | DSBS   | (3,000.00)  | Funds will be used to support analysis and advocacy related to industrial policy citywide, as well as to support the research, analysis, and interviews related to publications on Industrial Employment Districts and mixed use commercial-industrial land use proposals which have direct application in District 35.             | * |
| Local        | Cumbo      | Pratt Institute                              | 11-1630822 | DSBS   | 3,000.00    | Funding will support the operating expenses associated with programming and activities that focus on enhancing, expanding and strengthening equity amid the manufacturing sector of the community.  | * |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect



**CHART 41: Purpose of Funds Changes - Fiscal 2017 (Continued)**

| Source       | Member    | Organization                          | EIN Number | Agency | Amount      | New Purpose of Funds   | * |
|--------------|-----------|---------------------------------------|------------|--------|-------------|--|---|
| Anti-Poverty | Cumbo     | CAMBA, Inc.                           | 11-2480339 | DYCD   | (5,000.00)  | Funding will be used to meet the urgent financial needs of households that are subjected to unstable housing but do not meet the traditional criteria for HomeBase.  | * |
| Anti-Poverty | Cumbo     | CAMBA, Inc.                           | 11-2480339 | DYCD   | 5,000.00    | Funding will be used to implement a communication engagement plan to determine the programs and services needed to effectively manage The Drill Hall and The Head House of the Bedford Union Armory. Methods may include town hall meetings, focus groups, targeted surveys, and key information interviews.   | * |
| Anti-Poverty | Cumbo     | Q Kingdom Ministries, Inc.            | 11-3201956 | DYCD   | (5,000.00)  | Funding will be used for various youth programs that are offered by QKINGDOM Ministries.   | * |
| Anti-Poverty | Cumbo     | Q Kingdom Ministries, Inc.            | 11-3201956 | DYCD   | 5,000.00    | Funding will be used for youth programs that are offered by QKINGDOM Ministries.   | * |
| Youth        | Crowley   | Maspeth Town Hall, Inc.               | 23-7259702 | DYCD   | (6,000.00)  | Funding to support operational expenses for summer Instructional Sports and Recreational Programs PS49.  |   |
| Youth        | Crowley   | Maspeth Town Hall, Inc.               | 23-7259702 | DYCD   | 6,000.00    | Funding to support general operating cost associated with the After School program at PS58.  |   |
| Local        | Crowley   | Brooklyn Historic Railway Association | 11-2611688 | DYCD   | (10,000.00) | Funding will be used for design and research   | * |
| Local        | Crowley   | Brooklyn Historic Railway Association | 11-2611688 | DYCD   | 10,000.00   | Funding will be used to support related community meetings and outreach, historical research and visual presentations, tours and back office costs.  | * |
| Local        | Espinal   | Bushwick High School                  | 13-6400434 | DOE    | (5,000.00)  | Funds will support the baseball team.  |   |
| Local        | Espinal   | Bushwick High School                  | 13-6400434 | DOE    | 5,000.00    | Funds will support the Bushwick Campus baseball team.  |   |
| Local        | Menchaca  | Center for Urban Pedagogy, Inc.       | 11-3625306 | DCLA   | (15,000.00) | Funds to produce a Chinese-language version of Making Policy Public: We Own It, an educational poster that explains what worker cooperatives are and how to start one.   |   |
| Local        | Menchaca  | Center for Urban Pedagogy, Inc.       | 11-3625306 | DCLA   | 15,000.00   | (\$10,000) of funds for the "Envisioning Development Toolkits" program in collaboration with Churches United for Fair Housing, Inc., Center for Family Life, Chinese Planning Council, Red Hook Justice Center, and Neighbors Helping Neighbors. (\$5,000) of funds to produce a Chinese-language version of Making Policy Public: We Own It, an educational poster that explains what worker cooperatives are and how to start one. | * |
| Local        | Rosenthal | New York City Ballet, Inc.            | 13-2947386 | DCLA   | (5,000.00)  | Funds will help support the Project Ballet program at PS 9   |   |
| Local        | Rosenthal | New York City Ballet, Inc.            | 13-2947386 | DCLA   | 5,000.00    | Funds will help support the Project Ballet program at PS 333   |   |
| Local        | Eugene    | One Brooklyn Fund, Inc.               | 46-5189061 | DYCD   | (5,000.00)  | Funding will be used to produce and promote three summer concerts at Wingate Park and the Prospect Park Parade Grounds. Funds will also be used for supply costs for support services of the organization.   |   |
| Local        | Eugene    | One Brooklyn Fund, Inc.               | 46-5189061 | DYCD   | 5,000.00    | Funding will be used to produce and promote one summer concert at the Prospect Park Parade Grounds. Funds will also be used for supply costs for support services of the organization.   | * |
| Local        | Speaker   | Brooklyn Hospital Center              | 11-1630755 | DOHMH  | (50,000.00) | The addition of ergonomically-designed stretchers and wheelchairs will assist to accommodate the growth in patient volume and bring improvements to the overall patient experience. Modern streamlined stretchers improve the ability to move patients within the facility. They also allow the patients to sit up if their state of health allows this positioning.   |   |
| Local        | Speaker   | Brooklyn Hospital Center              | 11-1630755 | DOHMH  | 50,000.00   | Funds would be used for the Reach Out and Read Literacy Program. This program would be incorporated within the Department of Pediatrics, which would build on the relationship between providers and parents to develop essential early literacy skills in young children, particularly as the program relates to the hospital's demographics of patients.   |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 41: Purpose of Funds Changes - Fiscal 2017 (Continued)**

| Source       | Member | Organization  | EIN Number | Agency | Amount      | New Purpose of Funds  | * |
|--------------|--------|---|------------|--------|-------------|---|---|
| Anti-Poverty | Cumbo  | Myrtle Ave Commercial Revitalization Development Project Local Development Corporation, The | 31-1706307 | DSBS   | (10,000.00) | Funding will be used to support the revitalization of Fort Greene Main Streets while improving conditions structural needs for seniors in the community.  |   |
| Anti-Poverty | Cumbo  | Myrtle Ave Commercial Revitalization Development Project Local Development Corporation, The | 31-1706307 | DSBS   | 10,000.00   | Funding will be used to support the Myrtle Avenue summer employment program which supports small businesses and provides opportunities for local youth.   |   |
| Anti-Poverty | Vacca  | Planned Parenthood of New York City, Inc.   | 13-2621497 | DOHMH  | (10,000.00) | To support the addition of transgender hormone therapy and midlife services at Planned Parenthood's health centers.   | * |
| Anti-Poverty | Vacca  | Planned Parenthood of New York City, Inc.   | 13-2621497 | DOHMH  | \$10,000.00 | To fund staff trainings for clinicians, health care associates, administrative staff, social workers, financial counselors, and call center staff about clinical protocol, cultural competency, and staff sensitivity for provision of midlife and transgender services at New York City Planned Parenthood health centers. | * |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 42: Purpose of Funds - Fiscal 2016**

| Source | Member  | Organization                        | EIN Number | Agency | Amount        | New Purpose of Funds   | * |
|--------|---------|-------------------------------------|------------|--------|---------------|--|---|
| Youth  | Lancman | Child Center of New York, Inc., The | 11-1733454 | DYCD   | (\$10,000.00) | Funds to support the Borough Presidents Youth Workforce Conference including the Adolescent Sexual Health Program at Borough Hall. |   |
| Youth  | Lancman | Child Center of New York, Inc., The | 11-1733454 | DYCD   | \$10,000.00   | Funds will be used to support Parsons Beacon.  |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect