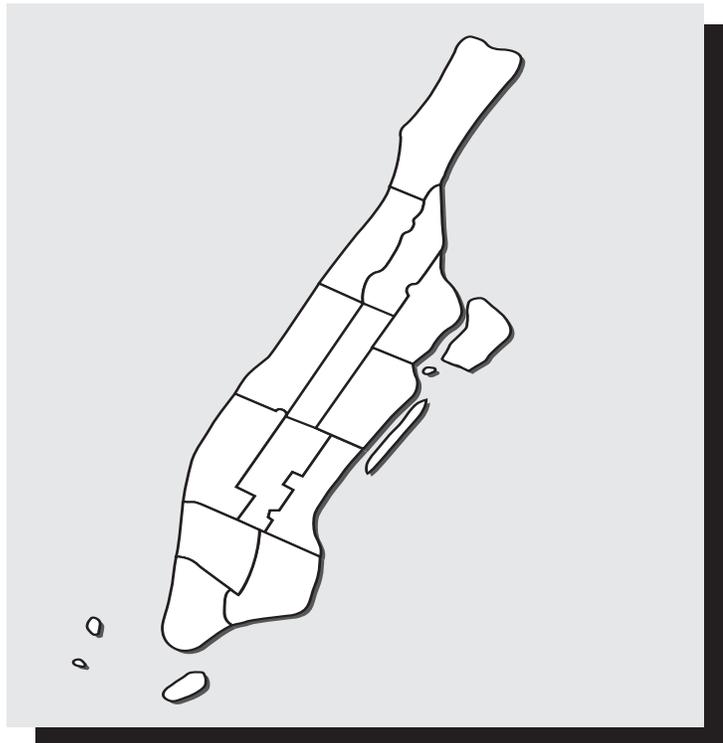


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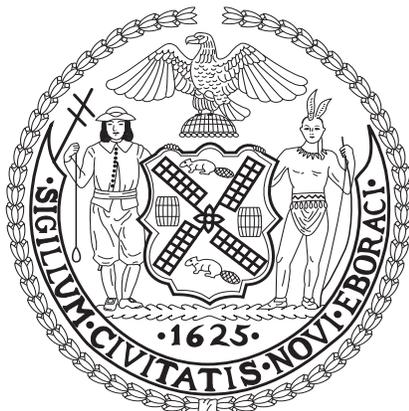
# Capital Project Detail Data

Fiscal Year 2020 Capital Commitment Plan

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**Manhattan**



**The City of New York**  
**Bill de Blasio, Mayor**

Mayor's Office of Management and Budget  
Melanie Hartzog, Director

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April 2019

Project Id	Community Boards	Description	Page
<b>Aging, Department for the (AG)</b>			
<b>Department For The Aging (125)</b>			
AGCBCOV	311	CARTER BURDEN/LEONARD COVELLO	204
AGCBURDEN	311	LEONARD COVELLO Kitchen Renovation	205
HAM14CRSR	311	CARVER HOUSES SENIOR CENTER COMPUTER LAB	206
<b>Housing Preservation And Devel (806)</b>			
HAM15JFSR	311	JEFFERSON SENIOR CENTER UPGRADE	381
HMFTWASH	312	ARC FT WASHINGTON SR. CTR Upgrade and Renovation	434
<b>Dept Of Design &amp; Construction (850)</b>			
AGNYCHANG	303	NYCHANGE PROJECT WITH DFTA	923
<b>Dept Of Citywide Admin Servs (856)</b>			
AGHVACRM	301	2 Lafayette 9th floor DFTA IT room HVAC upgrade	1123
<b>Business Services, Department of</b>			
<b><u>Economic Development, Office of (ED)</u></b>			
<b>Dept Of Small Business Services (801)</b>			
125THPDIM	300	125th St & Park Ave - Pedestrian Improvements	233
1680LEXSP	300	1680 Lexington Sound Proofing	234
34STHELI	301 306 308	E. 34th Street Heliport Rehabilitation	235
8890PHA3	300	Piers 88 & 90 Cluster Encapsulation Project Phase 3	236
8THSTPAVE	300 302	8th St Bluestone Pavement Replacement	237
8THSTREET	302	FA - Village Alliance - Reconstruction of St. & Sidewalks	238
AHGREEN	300	Andrew Haswell Green Park - Phase 2B	239
AIDSMEM	300 302	AIDS Memorial	240
CWFSFERY2	300	New York City Ferry - Infrastructure	243
DMECODOCK	300	Dyckman Pier -- Ferry Access to Eco-Dock	244
EASTPLAZA	300 311	East River Plaza	246
EDCLUMP	300	EDC Lump Sum	247
EDMFPM	300	FERRY PIER AT DYCKMAN MARINA	248
ERIVERSPS	300 306	East River Science Park - Street work	249
ERVRWALL	300	East River Seawall Rehabilitation (BMB to Pier 16)	250
GOVISBL20		Governors Island - Building 20 Nolan Park Renovation	251
GOVISBLD2	300 301	Governors Island Building Stabilization	252
GOVISBLDG	300	Governors Island Building Stabilization	253
GOVISBMB2	300 301	Governors Island BMB Slip5/6 Pile Cluster&Slip 6/7FenderRack	254
GOVISBTRL	301	Governors Island Trailer Bathroom	255
GOVISCRS3	300	Governors Island Ferry Dry Dock & Rehab (Coursen)	256
GOVISDEMO	300	Governors Island Building Demolition	257
GOVISELE2		Governors Island Electric Projects	258
GOVISELEC	300 301	Governors Island Electrical Infrastructure	259
GOVISLND2	301	Governors Island Infrastructure Improvements	260
GOVISNPCR	300	Governors Island - Nolan Park & Colonels Row Rehabilitation	261
GOVISOPCT		Governors Island Operations Center	262
GOVISPUMP		Governors Island Sewage Pump House	263
GOVISSN2	300	Governors Island Soissons Dock 2	265
GOVISUNUT		Governors Island Underground Utilities	266

<b>Project Id</b>	<b>Community Boards</b>	<b>Description</b>	<b>Page</b>
GOVISWLL2	300	Governors Island Seawall Rehabilitation	267
GOVISWTR2	300	Governors Island Potable Water System	268
HARLEMRY	300	Harlem River Yards	269
HARLESPL	310	Harlem River Esplanade	270
HARLMPER	309	Harlem Area Piers & Bulkhead Stabilization	271
HYDCBLVD	304	HYDC - MID-BLOCK BLVD AND CROSS STREETS-HUDSON YARD VICINITY	277
INTREPIDC	304	FA - Intrepid Museum Foundation - cooling tower	278
JULIABLCC	311	Julia de Burgos Latino Cultural Center	279
JULIABREN	300	JULIA DE BURGOS CULTURAL CENTER RENOVATIONS	280
LAMARQPLZ	300	La Marqueta Plaza Rehabilitation	281
LAMARQUE4	300	La Marqueta Building 4 Exterior Envelope Rehab	282
LIFESCIE	300	LIFE SCIENCES HUB	283
LMAQFACIL	300	La Marqueta GFNYC, IBZ & NYCEDC Operations Facility	284
MANHGREEN	300	Manhattan Greenway	287
MCTFEND	300	MCT PIER 90 FENDERING	289
MCTPLAT	300	Manhattan Cruise Terminal Inshore Platform Rehabilitation	290
MCTROOF	300	Manhattan Cruise Terminal Roof and Viaduct Traffic Topping	291
MCTROOF2	300	Manhattan Cruise Terminal Roof - Phase 2 - Pier 88	292
MECAFIT	300	MECA FITNESS CENTER RENOVATION--FITNESS CENTER RENOVATION	293
NDF-3HRGL	300	NDF - Harlem River Greenway Link - New Park Development	294
NDF-LAMAR	300	La Marqueta Redevelopment	295
NDF-NWOOD	300	NDF - Inwood Greenway and New Parks Development	296
NONTDW	300	Nontraditional Employment for Women - Renovation of HQ	297
P-3HILIN3	304	Highline Phase 3	303
PASSSHIP4	304	Manhattan Cruise Terminal - Viaduct Concrete Rehabilitation	306
PIER35-36	303	Pier 35 and 36 Rehabilitation	308
PIER38	300 306	DPR-CON ED Pier-Rehab Pier on East River from 38th to 44th S	310
PIER4	300	PIER 4 Rehabilitation	311
PIER42CNT	300	Pier 42 and East River Park Connector Program	312
PIER6PILE	300	Pier 6 Pile Rehabilitation	313
PIERS35N6	300	Pier 35 & 36 Substructure Rehabilitation	315
PIERS8890	301	Piers 88 & 90 Cluster Encapsulation Project	316
PROGDOMIN	300	COMMUNITY ASSOCIATION OF PROGRESSIVE DOMINICANS	317
RANDISSF	311	Randall's Island Sports Fields	322
ROOSEDOCK	308	Roosevelt Island Dock	324
ROOSEOPER	308	Roosevelt Island Operating Corp - Blackwell House	325
SAND1101	300	HHC FEMA PMP BELLEVUE: WATER REDUNDANCY A4	326
SAND1102	300	HHC FEMA PMP BELLEVUE: MEDICAL GAS SYSTEM MITIGATION A5	327
SAND1103	300	HHC FEMA PMP BELLEVUE: Pipe and Basement Tank Insulation A7	328
SAND1104	300	HHC FEMA Bellevue Hospital Center Flood Protection Barrier	329
SAND1105	300	HHC FEMA BELLEVUE HOSPITAL REPLACEMENT GENERATOR	330
SAND1106	300	HHC FEMA BELLEVUE HOSPITAL Civil Roadway	331
SAND1108	300	HHC FEMA BELLEVUE HOSPITAL PARKING LOT LIFTS	332
SAND1110	300	HHC FEMA BELLEVUE (MEP/VT)	333
SAND1112	300	HHC FEMA BELLEVUE BASEMENT GENERAL CONSTRUCTION	334
SAND1113	300	HHC FEMA PMP BELLEVUE EXISTING VERTICAL TRANSPORTATION	335
SAND3705	300	METROPOLITAN HOSPITAL FLOOD MITIGATION SYSTEM	338
SAND6701	300	COLER : DESIGN & CONSTRUCTION FOR NEW GENERATOR	339
SAND6702	300	COLER : DESIGN & CONSTRUCTION OF NEW LIGHTING	340
SAND6703	300	COLER : DESIGN & CONSTRUCTION OF ELECTRICAL PANELS	341
SAND6704	300	COLER : AUDITORIUM DESIGN AND CONSTRUCTION MANAGEMENT	342

Project Id	Community Boards	Description	Page
SAND6705	300	COLER : Specialty Hospital First Floor Design	343
SAND6706	300	COLER : DESIGN & CONSTRUCTION FOR FIRE PUMP	344
SANDRLE34	300	FA Resiliency - Land Hardening E 34 street	350
SANDTGI	300 301	Governors Island Hurricane Sandy Repairs	351
SANDTGIEL	300 301	Governors Island - Hurricane Sandy Electrical Repairs	352
SANDY3-01	300 302 304	Highline M&O Facility Sandy Repairs	353
SBSRELOCA	300	SBS FY18 Relocation to 1 Liberty Plaza	354
SKYPORT	300 306	Skyport Garage and Marina Rehabilitation	355
SOLAR2	300 306	CEC Stuyvesant Cove Inc.-Construction of Solar 2	356
SSRECON	300 301	South Street Reconstruction	357
SSSPIER16	301	South Street Seaport - Pier 16 Rehab	358
STUYBULK2	306	Stuyvesant Cove Park Bulkhead Park Repair	359
TINMARKET	300	New Market Tin Building Demolition	360
W125TRANS	300 309	West 125th Street/Manhattanville	361
WATERSIDE	300	WATERSIDE PIER & STUYVESANT COVE AMENITIES	362
WATERST	300	Water Street Corridor Streetscape Improvements	363
WHARLMPK	300	West Harlem Piers Park	364
WHITEHALL	301	Whitehall Terminal Reconstruction, Manhattan	365
WTHAMES	300 301	West Thames Bridge	366

**Housing Preservation And Devel (806)**

NDF-18BOI	300	Replace boilers at Lehman Village and Wilson Houses	435
NDF-18ECC	300	Renovations at Early Childhood Centers in East Harlem	436
NDF-18ELV	300	New Elevators at 335 East 111th Street	437
NDF-18GAS	300	Install new gas risers at Johnson Houses Install new gas ris	438
NDF-18ROF	300	Conduct roof and parapet work at UPACA (Site 5)	439
NDF-18VNT	300	Modernize ventilation systems in 17 East Harlem Developments	440

**Dept Of Parks And Recreation (846)**

HRPT	300	Hudson River Park Trust - Pier 26	651
------	-----	-----------------------------------	-----

**Children's Services (CS)****Admin For Children'S Services (068)**

CAPC	300 303	CHINESE AMERICAN PLANNING COUNCIL	153
JSA61BWYY		JSA RELOCATION TO 61 BROADWAY	154
NSCC		Children's Center High Needs Unit	155
SYSUPGRAD	300	SYSTEM UPGRADES AT HORIZON AND CROSSROADS JUVENILE CENTERS	156

**City University of New York (HN)****City University (042)**

BA013-013	300 306	Data Center, UPS, and Cooling	18
BA019-016	300	Library Modernization	19
BA024-018	300	Modification of Main Entrance at 17 Lexington Avenue	20
BA025-018	300	Marxe Lab/Public Space Upgrades for School of Public Affairs	21
BA027-019	300	Info. & Technology Library Bldg. Door Replacement	22
BA030-020	300	Mason Hall A/V System	23
CA013-008		WEB VIDEO SYSTEMS FOR HANDICAPPED STUDENTS, CUNYWIDE	24
CA027-012	300	Community College Laboratories	25
CA032-013	300	Center for Innovation and Entrepreneurship	26
CA049-019	300	CUNY In The Heights	27

<b>Project Id</b>	<b>Community Boards</b>	<b>Description</b>	<b>Page</b>
CA050-017	300	Health, Safety & ADA Projects	28
CA050-019	300	CUNY-Wide Community College Health, Safety & ADA Projects	29
CA054-017	300	CUNY Accelerated Study in Associate Programs Expansion	30
CA054-018	300	CUNY Community College Health, Safety and ADA Projects	31
CA054MC17	300	70 Murray Street Second & Third Floor Expansion	32
CA201MC04	301	BMCC RAMP & PLAZA PEDESTAL REPAIRS	33
CA202MC01	301	ADA BATHROOM UPGRADES FOR BMCC	34
CC009-007	300 309	Upgrade North Academic Center Classrooms	35
CC012-008		RESTORATION OF LIBRARY AND BLDG, RANGEL CTR FOR PUBLIC SERV	36
CC018-009	300 309	ARONOW THEATER UPGRADE	37
CC022-012	300	Schiff House Day Care Center Upgrades	38
CC023-013	300 309	Grove School Expansion Project	39
CC025-013	300 309	Dominican Studies Institute	40
CC026-013	300 309	Aaron Davis Hall	41
CC027-014	300 309	Max Bond Center	42
CC029-014	300 309	Network Infrastructure Modernization	43
CC032-015	300	City College Computer Lab	44
CC034-016	300	Computer Lab Renovation	45
CC037-017	300	Harlem Rooftop Garden	46
CC038-017	300	Technology Infrastructure Upgrade	47
CC039-017	300	Street Improvements	48
CC041-018	300	Wireless Network Upgrade Expansion	49
CC042-018	300	Facility Upgrades	50
CC045-019	300	Kitchen Upgrade for the Culinary Program	51
GR009-009	300 305	CLASSROOM EXPANSION PROJECT	52
GR012-011	300 305	Green Roof / Space Conversion	53
GR013-012	300 305	Classroom Expansion Project - Roof	54
GR014-013	300 305	Classroom Development Project (9th Floor)	55
GR017-014	300 305	Bathroom and HVAC Upgrades	56
GR018-015	300	Library Renovations	57
GR023-017	300	Improvement of Public Spaces	58
GR029-020	300 305	AUDITORIUM SOUND SYSTEM	59
GU031-013	300	New Community College Student Lab Renovations	60
GU051-015	300	Guttman Comm. Coll. Building Canopy	61
HC026-011	300 308	Phone System Upgrade And Expansion	62
HC032-017	300	Athletic Facilities Renovation	63
HC033-019	308	Expansive Glass Addition to the Building Facing West	64
HC034-018	300	Hunter Campus Atrium	65
HC075-098	308	HVAC Improvements	66
HU007-004	300 308	Restore Roosevelt House	67
HU022-009	300 308	EXPERIMENTAL PSYCHOLOGY LAB BUILDOUT	68
HU026-013	300 308	Science and Health Professions Building	69
HU027-013	300	SCHOOL OF NURSING/HEALTH SCIENCE RELOCATION TO C3	70
HU028-015	300	Black Box Performance Space	71
HU029-015	300	Black Box Media & Arts Flex Space Improvements	72
HU035-016	308	Black Box Theater Renovation Black Box Theater Renovation	73
HU036-017	300	Black Box Renovation	74
HU037-017	300	CUNY Performing Arts Hub	75
HU039-018	300	Performing Arts Hub - Renovate N Building Auditorium	76
HU040-018	300	Renovate Performing Arts Hub in North Building	77
HU040-019	300	Computer Science 10th FL. North Expansion	78

Project Id	Community Boards	Description	Page
HU041-019	300	Black Box Media Flex Space	79
HU042-019	300	Thomas Hunter Hall Upgrades	80
JJ018-014	300 304	Green IT	81
JJ021-015	300	Lloyd Sealy Library Upgrade	82
JJ024-017	300	Locker Rooms and Gym Entrance	83
JJ029-018	300	Theater ADA Upgrades	84
MC020-006	300 301	Exhaust System	85
MC029-012	300 301	Gymnasium Air Conditioning System	87
MC030-012	300 301	Egress Upgrades/Ceiling Replacement	88
MC034-014	300 301	Rooftop Air Conditioner Replacement	89
MC036-016	301	Perimeter Security Lighting	90
MC037-016	300	Community Room HVAC Upgrades	91
MC038-017	300	Gymnasium Led Light Replacement	92
MC039-017	300	Cooling Tower Replacement	93
MC040-018		LED Conversion in Public Areas	94
MC042-018	300	BMCC Pedestrian Enclosed Extension	95
MC043-019	301	Early Childhood Center HVAC Improvements	96
MC044-019	300	New Corridor Access Controls and Doors	97
MC045-020	300	Tribeca Performing Arts Center Theater 1 & 2 Lighting Upgra	98
MH040-014	300	Macaulay Honors College Classroom Upgrades	99
MH047-015	300	Macaulay Honors College - Server Room HVAC Upgrade	100
MH053-016	300	Macaulay Honors College - New Media Lab	101
MH059-017	300	Macaulay Honors College Data Science Lab	102
SAND-MC01	300	Rehabilitation and Improvements due to Hurricane Sandy	103
SJ049-015	300	School of Journalism - Space Upgrades	104

**Citywide Administrative Services, Department of**

**Courts (CO)**

**Dept Of Design & Construction (850)**

CO283SID2	301	100 CENTRE STREET - SIDEWALK REPLACEMENT	927
CO283TOIL	301	100 CENTRE ST.- CODE COMPLIANT TOILET UPGRADE	928
CO284EXT2	301	111 CENTRE ST.- EXTERIOR	929
CO285FIRE	301	60 LAFAYETTE ST - FIRE ALARM UPGRADE	930
CO304REHB	301	60 CENTRE ST. - RECONSTRUCTION	931
CO306REHB	311	170-74 E 121ST STREET - HARLEM COURT FIRE PROTECTION	932
CO80ROOF2	305	27 MADISON AVE - ROOF & MISC. OPERATIONS SPACES UPGRADE	933
CO81ELEC	301	31 CHAMBERS ST. - ELECTRICAL AND FA SYSTEM UPGRADE	934
CO81SKY2	301	31 CHAMBERST ST.- RENOVATE SKYLIGHT	935

**Dept Of Citywide Admin Servs (856)**

CO283BLR	301	100 CENTRE ST.- BOILER BURNERS AND CONTROLS	1124
CO283CTSP	301	100 CENTRE ST- COOLING TOWERS TO REPLACE SPRAY PONDS	1125
CO283FIRE	301	100 CENTRE ST.- FIRE SAFETY	1126
CO283FP	301	100 CENTRE ST.- FIRE PUMP	1127
CO283LL11	301	100 CENTRE ST - FACADE RECONSTRUCTION	1128
CO283SG	301	100 CENTRE ST. - SAFETY GRATINGS	1129
CO283WT	301	100 CENTRE STREET - WATER TANK	1130
CO304HEA2	301	60 CENTRE STREET- SPRINKLERS	1131
CO304HEA5	301	60 CENTRE ST.- HEATING DISTRIBUTION SYSTEM	1132
CO305REHB	304	314 W. 54TH ST.- MIDTOWN COMM COURT EXPANSION	1133

Project Id	Community Boards	Description	Page
CO306EXT2	311	170 E121 ST. EXTERIOR - LL11	1134
CO306MHCB	311	170 E. 121 ST. - HARLEM COURT BOILER	1135
CO81LL11	301	31 CHAMBERS ST - FACADE REHAB	1136

**Equipment and Miscellaneous (PU)****Department Of Education (040)**

ACEDOE510		Condensing Boilers for Indoor Pools	12
ACEDOE511		Dual Fuel Burner Conversion	13
ACEDOE512		Steam System Optimization	14
ACEFIT510	300	FIT - C Building Fan Coils Control	15

**City University (042)**

ACECUN601	308	Hunter Campus School HVAC Project	16
ACECUN701	301	CUNY - BMCC CORRIDOR LIGHTING UPGRADE	17
MC028-010	301	CUNY: BMCC, 199 Chambers Street - EE Upgrade	86

**Fire Department (057)**

ACEFDN601	300	FDNY - VARIOUS LOCATIONS	128
ACEFDN803	301	FDNY - Solar photo-voltaic system at SOC	129

**Department Of Cultural Affairs (126)**

ACEDCA434	307	DCLA: AMNH - Lighting Control Upgrade, Rd 4 & Garage Rd 5	207
-----------	-----	---	-----

**Dept Of Small Business Services (801)**

MCRUISE	300	Manhattan Cruise Terminal Improvements to Pier 88, 90	288
NYPDHRP76	300	Hudson River Park- Segment 6- Pier 76	298

**Department Of Health And Mental Hygiene (816)**

ACEDOH501	301	DOHMH - LIGHTING UPGRADES	443
ACEDOH502	301	DOHMH - LED LIGHTING UPGRADE	444
ACEDOH701	301	DOHMH - DEDICATED CONDENSING HOT WATER HEATER	445

**Health And Hospitals Corp (819)**

ACEHHC403	301	HARLEM HOSPITAL CENTER ENERGY UPGRADE	493
ACEHHC406	302	HHC- BELLEVUE HOSPITAL CHILLERS	494
ACEHHC408	311	HHC Coler Hospital Boiler Replacement	495

**Dept Environmental Protection (826)**

ACEDEP405	301	BOWERY BAY ECM #8	503
ACEDEP502	300	DEP - WARDS ISLAND SHAFT MIXERS	504
ACEDEP702	301	DEP - WARD ISLAND HEATING PLANT LOW PRESSURE BOILERS	505

**Department Of Transportation (841)**

ACEDOT504		Replacement of Park, Highway and Flood Lights with LEDs	567
ACEDOT602	301	DOT - Various locations- Rooftop Solar	568
HBINSPSSC	300	South Stuy Cove - Captain Brown Walk	576

**Dept Of Parks And Recreation (846)**

ACEDPR408		Centralized HVAC Controls	648
ACEDPR601	301	DPR - Various locations - Pool Pumping system upgrade	649
ACEDPR704	301	DPR - BMS (Building Management System) INSTALLATION	650

**Dept Of Design & Construction (850)**

Project Id	Community Boards	Description	Page
ACEDCA702	301	DCLA - REPLACEMENT OF 7 AIR HANDLING UNITS	921
ACEDCA703	301	DCLA - CHILLER PLANT UPGRADE	922
E14-0006	300	DCAS - HEALTH BUILDING COMP ENERGY UPGRADE	936
E14-0008		DCAS - MANHATTAN SUPREME COURT COMP ENERGY UPGRADE	937
E14-0012	300	DCAS - SUN BUILDING ENERGY UPGRADE	938
E14-0017	301	DHS - Bellevue Men's Shelter	939
E14-0018	301	DHS - Fort Washington Armory Shelter	940
E14-0020	301	DHS - Regent Hotel Shelter	941
E16-0003	301	DCAS - Manhattan Civil Court	942
E16-0005	303	DSNY -Manhattan 3 District Garage	943
E17-0001	302	DCAS - LOUIS J LEFKOWITZ - ENERGY EFFICIENCY UPGRADE	944
EO26-0001	301	DCAS -City Hall Campus: Tweed Courthouse - Light Upgrade	945
EO26-0002	301	DCAS-Manhattan Municipal Building - Heat Light Installation	946
EO26-0003	301	DFTA-Cypress Hills Senior Center - Lighting Upgrade	947
EO26-0004	301	DOHMH- Public Health Laboratory - Condensate Heat Recovery	948
EO26-0016	301	DCLA-NYBG Maintenance Buildings - Lighting Upgrade	949

**Dept Of Citywide Admin Servs (856)**

ACECAS801	301	Cogeneration Plant for 115 Chrystie	1114
ACEDOE701	301	DOE - STEAM SYSTEM OPTIMIZATION	1115
ACEDOT901	301	DOT- Boiler for Whitehall Ferry Terminal	1116
ACEFDN901	301	FDNY- Solar PV at FDNY Academy Building 12	1117
ACEFIT701	301	FIT -1500 TON ELECTRIC CHILLER	1118
ACEFIT901	301	FIT - Chiller Optimization at FIT Building D	1119
ACEFIT902	301	FIT - Chiller Heat Recovery at FIT Alumni Hall	1120
ACEFIT903	301	FIT - Solar PV at FIT Building E	1121
ACEHHC602	306	HHC - BELLEVUE LIGHTING AND CONTROLS AND AHU UPGRADES	1122
E09-00006	308	DPR - 09-047: Central Park Zoo, 830 5th Avenue	1137
E13-0002	301	NYPD One Police Plaza Comprehensive Upgrade	1138
E19-0009	301	NYPD - 20th Precinct	1139
EO26-0018	301	DCLA - Lincoln Center Campus: Damrosch Park/Public Spaces	1140
EO26-0019	301	DCLA - Lincoln Center Campus: Plaza/Public Spaces/Garages	1141
EO26-0026	301	NYPL - The Library for the Performing Arts	1142
EO26-0034	301	DPR-Central Park Campus: Wollman Rink	1143
EO26-0036	301	DPR - Central Park Campus: CPC 79th St Maintenance Yard	1144
EO26-0039	301	NYPD - Police Headquarters	1145
EO26-0041	301	Manhattan Borough Repair Shop	1146
EO26-0046	301	CUNY - BMCC Campus: Chambers St. Building (Main Campus)	1147
SOLARDCLA	301	DCLA - David H Koch Theater Rooftop Solar PV	1218

**Public Buildings (PW)****Dept Of Small Business Services (801)**

CMPRENO	300 303	Chinatown Manpower Project - 4th Floor Renovation	242
---------	---------	---	-----

**Dept Of Design & Construction (850)**

CC1C3	301	1 CENTRE ST.- OFFICES FROM 49-51 CHAMBERS ST. - 21C3	924
CC253B	301	100 GOLD- 21C3	925
PW195SA	301	80 CENTRE ST. - SAFE ACCESS, REPLACEMENT OF CATWALKS	1075
PW195SW2	301	80 CENTRE ST. - SIDEWALK REHABILITATION	1076
PW29370M	301	70 MULBERRY STREET - FIRE ALARM DESIGN	1077
PW29380FC	301	80 CENTRE ST.- FIRE ALARMS/SPRINKLERS	1078

Project Id	Community Boards	Description	Page
PW3171C	301	1 CENTRE STREET- FACADE REHAB	1079
PW3172L	301	2 LAFAYETTE STREET - FACADE REPAIRS	1080
PW317WOR	301	125 WORTH STREET - FACADE REPAIRS	1081
PW357ELEV	301	253 BROADWAY- ELEVATOR MODERNIZATION	1082
PW357FIRE	301	253 BROADWAY- FIRE ALARM REPLACEMENT - VAULT RECONSTRUCTION	1083
PW357MOCS	301	253 BROADWAY- 9TH FLOOR REHABILITATION OF MOCS SPACE	1084
PW7722R	301	22 READE STREET EXTERIOR	1085
PW77CHROT	300 301	City Hall Rotunda	1086
PW77GLDA2	301	100 GOLD ST.- MIS HVAC UPGRADES	1087
PW77GLDWN	301	100 GOLD ST.- WINDOW REPLACEMENT AND EXTERIOR REHABILITATION	1088
PW77LYA	301	253 BROADWAY- LPC MOVE TO 2nd, 11th, 12th, 13th FLS	1089
PW80DYCD2	301	2 LAFAYETTE STREET- DYCD RELOCATION	1090
PW80SA	301	2 LAFAYETTE ST.- SAFE ACCESS CATWALK	1091
PWD005FS	305	FORTUNE SOCIETY	1092
PWD005NEW	304	NONTRADITIONAL EMPLOYMENT FOR WOMEN	1093
<b>Dept Of Citywide Admin Servs (856)</b>			
PW19325A	301	1 CENTRE ST.- 25TH FL BUILDOUT PH1 - SOUTH	1151
PW19325B	301	1 CENTRE ST.- 25TH FL BUILDOUT PH 2 - NORTH	1152
PW193ALM	301	1 CENTRE ST. - FIRE ALARM	1153
PW193CHL2	301	1 CENTRE ST.- REHAB AND FRICTIONLESS CHILLER MODERNIZATION	1154
PW193FANS	301	1 CENTRE ST. - REPLACEMENT OF LOBBY FANS	1155
PW193MOME	301	MOME - A/C AND ANCILLARY WORK	1156
PW195RF	301	80 CENTRE ST.- ROOF REPLACEMENT	1157
PW266TOIL	301	125 WORTH ST.- CODE COMPLIANT TOILET UPGRADES	1158
PW293125D	301	125 WORTH STREET - FIRE ALARM -SPRINKLERS	1159
PW2931C	301	1 CENTRE STREET - FIRE SPRINKLERS	1160
PW308PS1	301	MAYOR'S OFFICE - 100 GOLD ST - PRINTSHOP UPGRADE	1161
PW310COOL	301	31 CHAMBERS ST.- COLD STORAGE SYSTEM FOR DORIS	1162
PW310FAN	301	31 CHAMBERS ST. - REPLACEMENT OF FAN COIL UNITS ON FIRST FL.	1163
PW324OMIS	301	DCAS IT LUMP SUM	1164
PW32671T	301	OCA LEASE RENEWAL AT 151 WEST BROADWAY/71 THOMAS St	1165
PW326DOB4	301	DOB - 11 PARK PL RENEWAL	1166
PW326LAW6	301	LAW - 233 BROADWAY RELOCATE FROM 100 CHURCH	1167
PW326OLR1	301	OLR - 40 RECTOR STREET RELOCATION	1168
PW326OMBP	301	OMB Pantry at 255 Greenwich	1169
PW326PDCC	301	MAYOR'S OFFICE- COMMISSION TO COMBAT NYPD CORRUPTION	1170
PW326RAM	301	LAW DEPT - RAISE THE AGE - MANHATTAN	1171
PW326TOR1	301	LAW DEPT TORTS - 233 BROADWAY 5 FL	1172
PW326ZM03	301	CBMN - RELOCATE COMM BD 3 FROM 59 E. 4TH STREET	1173
PW326ZM09	301	CBMN - MANHATTAN COMMUNITY BOARD 9	1174
PW327PLZ2	301	1 CENTRE STREET PLAZA REHABILITATION	1175
PW340FIP2	301	BOE- FACILITIES IMPROVEMENT PROJECT	1176
PW357ELC2	301	253 BROADWAY- ELECTRICAL UPGRADES PHASE 2	1177
PW357EXTR	301	253 BROADWAY- EXTERIOR AND ROOF	1178
PW357SA	301	253 AND 256 BROADWAY- SAFE ACCESS CATWALK	1179
PW357STM2	301	253 BROADWAY - RECONSTRUCT STEAM STATION	1180
PW357VAUL	301	253 BROADWAY - VAULT RECONSTRUCTION	1181
PW77102S3	301	CITY HALL STEPS RECONSTRUCTION	1182
PW77115CH	301	115 CHRYSTIE ST. - INTERIOR RENOVATIONS	1183
PW77117SA	301	137 CENTRE ST. - SAFE ACCESS	1184
PW77136A	301	DOP - 60 LAFAYETTE ST, 2ND FL RENOVATIONS	1185

Project Id	Community Boards	Description	Page
PW77137C	301	137 CENTRE ST. Renovation	1186
PW771C09	301	1 CENTRE ST. - 9th Floor Renovation	1187
PW771C21	301	1 CENTRE ST. - 21st Floor Renovation	1188
PW772R5	301	22 READE ST.- 5th AND 6th FLOOR BUILDOUT	1189
PW7722REV	301	22 READE ST.- ELEVATOR MODERNIZATION	1190
PW77BOC	301	2 LAFAYETTE ST.BOC Renovation	1191
PW77CCSS	301	CIVIC CENTER SWING SPACE	1192
PW77DAK01	301	NY COUNTY DA'S OFFICE FIRE UPGRADES	1193
PW77DATU	301	DA MANHATTAN - ADA BATHROOM UPGRADE	1194
PW77FL25	301	1 CENTRE ST.- NYC MEDIA FACILITY	1195
PW77GLD2F	301	100 GOLD STREET 2 FLOOR - MOCs	1196
PW77GLDBR	301	100 GOLD ST - BATHROOM RENOVATION	1197
PW77GLDDR	301	100 GOLD ST.- ROOFTOP DAMPER REPLACEMENT	1198
PW77GLDFA	300	100 GOLD ST - FIRE ALARM	1199
PW77GLDRF	301	100 GOLD ST. - ROOF RECONSTRUCTION	1200
PW77GLDSA	301	100 GOLD ST. - SAFE ACCESS/CATWALK	1201
PW77MU8EL	301	1 CENTRE ST.- 8TH FL. COMPTROLLERS OFFICE RENOVATIONS	1202
PW77PA16	301	1 CENTRE ST.- PUBLIC ADVOCATE OFFICE	1203
PW77SANIT	301	DSNY - RELOCATE DSNY SPACE FROM 137 CENTRE ST.	1204
PW77SC1C	301	1 CENTRE ST - DCAS POLICE CCTV SYSTEM UPGRADE	1205
PW77SC22R	301	22 READE ST - DCAS POLICE CCTV SYSTEM	1206
PW77SC280	301	280 BROADWAY - DCAS POLICE CCTV SYSTEM	1207
PW77SC2C	301	2 LAFAYETTE ST - DCAS POLICE CCTV SYSTEM	1208
PW80CT1	301	2 LAFAYETTE ST.- COOLING TOWER	1209
PW80ELEC	301	2 LAFAYETTE STREET ELECTRICAL UPGRADE	1210
PWCN001	300 303	Sixth Street compost project	1211
PWD05CYBR	301	80 CENTRE ST. - NY COUNTY DA CYBERCRIME AND IDENTITY THEFT	1212
PWD05DAHV	301	80 CENTRE ST. - NY COUNTY DA HVAC UPGRADE SERVER ROOM	1213
PWD5BAG	301	1 CENTRE ST.- BIG APPLE GREETER	1214
PWDNTEW		NONTRADITIONAL EMPLOYMENT FOR WOMEN 243 W 20th St	1215
PWM77FJC	301	80 CENTRE ST. - MANHATTAN FAMILY JUSTICE CENTER	1216
PWMOCSIT1	301	MOCS IT NETWORK INFRASTRUCTURE 100 GOLD STREET 2ND FL	1217

**Real Property (RE)****Dept Of Small Business Services (801)**

E34THPIER	301	EAST 34TH STREET PIER- NYU PARKING LOT REHAB	245
-----------	-----	--	-----

**Correction, Department of (C)****Department Of Correction (072)**

C75WTRMN	300	Replace Water Mains on Rikers Island	199
----------	-----	--------------------------------------	-----

**Cultural Affairs, Department of (PV)****Department Of Cultural Affairs (126)**

PV022-SKY	308	MMA - Metropolitan Museum Skylight Replacement for A, B, C W	208
PV034-INF	307	AMNH - Security & Infrastructure Upgrade	209
PV034NWCH	307	AMNH - Northwest Coast Hall Renovation	210
PV101HVAC		MJH - Museum HVAC	211
PV101-MJH	301	Museum of Jewish Heritage: Theater Renovation	212
PV101SECU	301	MJH - Building Security	213
PV241BOIL	311	MCNY - Boiler Replacement	214

Project Id	Community Boards	Description	Page
PV279ACON		NYCC - NY City Center Chiller Replacement	215
PV279-ROO	305	NYCC - New York City Center Roof and Facade Renovation	216
PV289-DEL	307	NYSF - DELCORTE Theater Renovation	217
PV289NWDA	302	NYSF - 440 Lafayette Systems	218
PV467AREA		DCA AREA - Affordable Real Estate for Artists Initiative	219
PV467-BEY	301 302	DCA PFA - Percent for Art Beyond Sims	220
PV467HOLD		FUND BALANCE 467 EX	221
PV467-MON		DCA - Monuments Fund	222
PV467-PCT	301 302	DCA PFA - Percent for Art Tito P.	223
PV467PCTS	301 302	DCA PFA - Percent for Art Conservation of Public Art	224
PV467SPAC	301	Spaceworks Master Fund	225
PV475ROOF		NYST - NYC Ballet Roof Replacement	226
PV489FTA	307	LCPA - FTA	227
PV489-MP2	307	LCPA - Master Plan	228
PV503ELEV	305	CH- Carnegie Hall Elevators and Sidewalk	229
PV503-IT1	305	CH - CARNEGIE HALL IMPROVEMENTS	230
PV503SDWK		CH - Carnegie Sidewalk Restoration	231
PV788-TER		122C - 122 Community Center Roof Terrace	232

**Dept Of Small Business Services (801)**

GOVISSPWK	300 301	Governors Island Bldg. 301- Spaceworks	264
PV034SCED	307	AMNH - Science & Education Innovation Center Bldg. 17	318
PV279-STU		NYCC - New York City Center Studios Renovation	319
PV467ELMB	311	ELM- El Museo - Gallery Environmental Stabilization Project	320
PV467M125	311	Mart 125 Development	321

**Dept Of Design & Construction (850)**

PV234CSV1	303	CSV - Clemente Soto Velez - Interior Code Compliance	1070
PV241EXTR		MCNY - Exterior Facade Rehabilitation	1071
PV467-122	303	122C - 122 Community Center Bldg Reconstruction	1072
PV467SRA4	308	SRAC - Seventh Regiment - Park Ave Facade	1073
PV525STUD		SMH - Studio Museum in Harlem New Building	1074

**Environmental Protection, Department of****Equipment (EP)****Dept Environmental Protection (826)**

SHAFT21	303	RECONSTRUCTION OF SHAFT 21, MANHATTAN, Cont., 602	528
WFF-CPR	300	WATER EFICIENCY UPGRADES AT CENTRAL PARK RECIRCULATION	529

**Sewers (SE)****Dept Environmental Protection (826)**

HUDSONYDS	304	Reconstruction of Water and Sewers @ Hudson Yards	508
SEBLM01	300	Reconstruction of existing sewers from back log in Manhattan	526
SEN002179	309	Sewer replace in Amsterdam Ave btw W 125 & 126 st (HWPEDSF5)	527

**Dept Of Design & Construction (850)**

SECBRM01	300	Reconstruction & installation of Catch Basins, Manhattan	1104
SEN002152	301 302	COMBINE SEWERS IN WORTH ST	1105
SEN002161	301	Water main & Sewer work in Broadway b/t Leonard & Cortlandt	1106
SEN002162	301	Sewer Work in John St b/t Broadway & William St	1107

Project Id	Community Boards	Description	Page
SEN002164	303	Reconstruction of 7th Avenue (HWM1163)	1108
SEN002165	303	Combined Sewers at West 33rd St - 10 Ave & 11 Ave	1109
SEN002169	308	RECON OF COMBINED SEWER & WM IN YORK AVE	1110
SEN002178	301	Replacement & guniting comb SE in W. Broadway	1111

**Water Mains, Sources and Treatment (WM)****Dept Environmental Protection (826)**

C260102B	308 311	Betterment Cost for WM replacement, 2nd Ave Subway, 96th st.	506
MED-NEW	300	CORE WM AREA CONTRACT, MANHATTAN	509
PINX10336	312	REPLMT OF WATER MAIN WEST 158 STREET	521

**Dept Of Design & Construction (850)**

MED-594	305	WM RPLMT IN E 46 ST & E 47 ST B/T MADISON AV & LEXINGTON AV	1045
MED-596	301	TRUNK WM IN HUDSON ST FRM LAIGHT ST TO WORTH ST	1046
MED-597	305 306	TRUNK WM IN EAST 31 STREET FRM 5TH AV TO 2ND AV	1047
MED-598	304	TRUNK WM IN W. 30 St. FRM 10 AV TO 9TH AV, TO CONN SHAFT 26B	1048
MED-598B	304 305	TRUNK WM IN W 30 ST - 9 AV TO 10 AV (SHAFT 26B) - PHASE B	1049
MED-605	302	WM REPLMT IN WOOSTER ST B/T WEST HOUSTON & CANAL STREET	1050
MED-606	303	TRUNK MAIN CONN TO SHAFT 30B IN GRAND ST B/T B'WAY & ESSEX	1051
MED-608	302	WASHINGTON SQUARE PARK	1052
MED-609	307	TRUNK MAIN IN W60 ST, W.E. AVE TO COLUMBUS AV	1053
MED-610	303	TRUNK MAIN CONNECTION TO SHAFT 27B	1054
MED-611	308	TRUNK WM REPLACMT IN TRANSVERSE RD 3	1055
MED-616	310 311	Trunk & dist WM replacement 124st b/t 7 & 2 ave, manh.	1056
MED-619	307	Trunk Main replacement, b'way b/t w 93 & 97 st, Manh	1057
MED-622	305	Water Main Replacement Park Ave, Man (HWPLZ004M)	1058
MED-625	300	WEST 14TH STREET	1059
MED-642	300	Distribution water main extensions/replacements	1060
MED-645	300	Distribution water main Installation, Manhattan	1061
MEDA-002	300	Accelerated Distribution WM replcmnt & sewer rebbab - MAN	1062

**Water Pollution Control (WP)****Dept Environmental Protection (826)**

EASTSIDRS	300	EAST SIDE COASTAL RESILIENCY PROJECT AT EAST RIVER PARK	507
NR-111-L	300 309	RECONSTRUCTION OF PRIMARY TANKS AT NORTH RIVER WPCP	510
NR-115-L	300 309	RECONSTRUCT POWER DISTRIBUTION EQUIPMENT @ NORTH RIVER WWTP	511
NR-117-L	300 309	RECONST OF FIRE PROTECTION SYSTEM @ THE NORTH RIVER WWTP	512
NR-120-L	300	RECONSTRUCT WEST ODOR CONTROL @ NORTH RIVER WWTP	513
NR-124	300	RECONSTRUCT DIGESTER GAS SYSTEM AT NORTH RIVER WPCP	514
NR-131-L	300	RECONSTRUCTION OF MAIN HYDRAULIC SYSTEM @ NORTH RIVER WWTP	515
NR-134-L	300	RECONS (18) UPS SYSTEM FOR EMERGENCY LIGHTING @ NORTH RIVER	516
NR-33	399	PROCESS CONTROL	517
NR-99-L	300 309	REHAB NORTH RIVER INFLUENT/EFFUENT GATES & BAR SCREENS	518
NR-COGEN	300 309	NORTH RIVER WWTP COGENERATION AND ELECTRIFICATION	519
NR-STRUCT	300 309	STRUCTURAL IMPROVEMENTS AT NORTH RIVER WPCP	520
PS-278	300	PARK DRIVE EAST	522
PS-313	300	RECONSTRUCTION OF 235TH STREET PUMPING STATION	523
PS-324	300	RECONSTRUCTION OF CANAL STREET PUMPING STATION, MANHATTAN	524
SANDNR	300 309	STORM MITIGATION WORK AT THE NORTH RIVER WPCP	525
WI-279-L	300	INSTALLATION OF EMERGENCY GENERATORS AT WARDS ISLAND WPCP	530
WI-280-L	300 311	RECONSTRUCTION OF MAN/BR GRIT SCREENS AT WARDS ISLAND WPCP	531

Project Id	Community Boards	Description	Page
WI-281-L	300 311	RECONSTRUCTION OF (39) FINAL TANKS AT WARDS ISLAND	532
WI-284-L	300 311	RECONSTRUCTION OF PRIMARY TANKS AT WARDS ISLAND WPCP	533
WI-285-L	300 311	RECONSTRUCT BOILER AT WARDS ISLAND WPCP	534
WI-292-L	300 311	RECONSTRUCTION OF POWER DISTRIBUTION @ THE WARDS ISLAND WWTP	535
WI-295-L	300 311	REPLACE DEWATERING ODOR CONTROL EQUIPMENT @ WARDS ISLD. WWTP	536
WI-298-B	300	CONSULTANT DESIGN FOR CONVERSION OF SHARON DEMO @ WARDS ISL	537
WI-305	300	RECONSTRUCTION OF FENDER @ WARDS ISLAND WPCP	538
WI-307-L	300	RECONSTRUCTION OF SLUDGE FEED LINES @ WARDS ISLAND WWTP	539
WI-EXP	311	INTERIM FAC & UPGRADING AT WARDS ISLAND WPCP	540

**Fire Department (F)****Fire Department (057)**

F175ASV95	312	Apron Replacement - EC95	130
F175EXREN	302	EXTERIOR RENOVATIONS - EC55	131
F175KTE22	308	KITCHENT RENOVATION - EC22	132
F175MCE33	302	Multi-Component Renovations - EC33	133
F175MCE44	308	MULTI COMPONENT RENOVATIONS - EC44	134
F175MCE74	307	Multi-Component Renovations - EC74	135
F175MCE91	311	Multi-Component Renovations - EC91	136
F175MCL20	302	FIREHOUSE RENOVATIONS - LC20	137
F175RFE54	305	ROOF AND WATERPROOFING - EC54	138
F2042RAND	300	RANDALL'S ISLAND BUILDING #2	139
F204RIWTR	300	RANDALL'S ISLAND WATER RECOVERY SYSTEM	140
FD175DE22	308	Door Replacement - EC22	141
FD175DE28	303	Door Replacement - EC28	142
FD175DE95	312	Door Replacement - EC95	143
FD175DRE5	303	Door Replacement - EC5	144
FD175GE95	312	Generator - EC95	145
FD175LR08	306	Lactation Room - EMS8	146
FD175LR10	311	Lactation Room - EMS10	147
FD175LR17	304	Lactation Room - EMS17	148
FD175WN22	308	Window Replacement - EC22	149
FD175WN28	303	Window Replacement - EC28	150
FD175WN74	307	Window Replacement - EC74	151
FM175WN76	307	Window Replacement EC76	152

**Dept Of Design & Construction (850)**

F175LC8	301	RENOVATION L8	950
F175MCE23	305	ELECTRIC & TOILETS - EC23	951

**Health and Mental Hygiene, Department of (HL)****Dept Of Small Business Services (801)**

HL82PHL		DOHMH PHL BUILDING CONSTRUCTION	275
---------	--	---------------------------------	-----

**Department Of Health And Mental Hygiene (816)**

CMERECORD	301	OCME - Records Room Reconfiguration at 421 East 26th St	446
HL82ACDOG		DOHMH ANIMAL CARE CENTERS - RECONSTRUCTION OF DOG KENNELS	447
HL82CHRHC		Central Harlem Health Center interior renovation	448
HL82EASTH		EAST HARLEM HEALTH HUB	449
HL82EHRHC		East Harlem Health Center interior renovation	450

Project Id	Community Boards	Description	Page
HL82MACCS		MANHATTAN ANIMAL CARE CENTER SIDEWALK REPLACEMENT	451
HL82PHLNB	300	DOHMH FACILITIES	452
HL82SPCA2	311	ANIMAL SHELTER 326 EAST 110 STREET MANHATTAN	453
HL82WASHT		WASHINGTON HEIGHTS HEALTH CENTER FACADE RENOVATION	454
HL99ANIC1	311	ANIMAL CARE & CONTROL OF NEW YORK CITY	455
<b>Dept Of Design &amp; Construction (850)</b>			
CMEHVAC	301	OCME - Evidence Unit HVAC Upgrades at 421 E. 26th St, Manh	926
HL82CHELI	304	CHELSEA HC INTERIOR REHAB	978
HL82CHNWH	312	COMMUNITY HEALTHCARE NETWORK-WASHINGTON HEIGHTS	979
HL82MANAT		Manhattan Animal Care Center Upgrade	980
<b>Health and Hospitals Corporation (HO)</b>			
<b>Dept Of Homeless Services (071)</b>			
DHS-LIGHT	306	DEPT OF HOMELESS SVCS: INSTALL LIGHTING AT 30TH STR SHELTER	157
<b>Dept Of Small Business Services (801)</b>			
SAND3702	311	MHC: REPLACE SWITCHGEAR, PANEL BOXES & ATS - SANDY CTGY E	336
SAND3703	311	MHC: REPLACE SRVC ENTRANCE CABLES & DUCTBANK - SANDY CTRY E	337
<b>Housing Preservation And Devel (806)</b>			
NSENDERO	300	Sendero Verde - 1681 Madison Avenue	441
<b>Health And Hospitals Corp (819)</b>			
02200901		CENTRAL OFFICE: PRIMARY CARE INITIATIVE	456
02201805		LWH: REPLACE COOLING TOWER AND UPGRADES TO CHILLER & BOILER	457
11200912	306	BELLEVUE: EMERGENCY PIPE INSTALLATION, 22ND FLOOR	458
11201001	306	BHC: OR UPGRADE	459
11201601	306	BELLEVUE: REPLACE TWO INDOOR COOLING TOWERS	460
11201705	306	BHC: CONSTRUCT NEW CHEMISTRY LABORATORY	461
11201803		BHC: EXPAND HEIGHT OF GUARDRAILS IN THE ACB ATRIUM	462
11201901		BHC: CONVERT SPACE TO CREATE 4 PYXIS MEDICATION ROOMS	463
11201903		BELLEVUE: RENOVATION AND UPGRADE OF TRAUMA SLOTS IN ADULT ED	464
12201501	303	GOUVERNEUR: ROBERTO CLEMENTE CENTER RENOVATION	465
12201702	303	GHS: INSTALL SECONDARY WATER DISINFECTION SYS-LTACH & SNF	466
12201801		GHS: REHABILITATE FACADE - CYCLE 7B AMENDED AND CYCLE 8B	467
12201804		JUDSON, REMOVE AND REPLACE FIRE LINE	468
12201901		GHS: ENTRANCE RENOVATION (AIR CURTAIN HEATER INSTALLATIONS)	469
12201902		GOUVERNEUR: RENOVATE COURTYARD	470
13200571	310	HARLEM: MURALS REMOVAL AND PRESERVATION	471
13200573	310	HARLEM: CONSTRUCT NEW PARKING FACILITY	472
13200601	310	HARLEM HOUSE RELOCATION AND RENOVATION	473
13201101		HARLEM: RELOCATE SYDENHAM CLINIC FROM 125TH TO 118TH STREET	474
13201301	310	HARLEM: RENOVATE POST PARTUM UNIT	475
13201401	310	HARLEM: CONSTRUCT GERIATRICS CENTER	476
13201501	310	HARLEM: UPGRADE VENTILATION SYSTEM IN THE BOILER ROOM	477
13201502	310	HARLEM: UPGRADE ELECTRICAL SYSTEM	478
13201602	310	HARLEM: REHABILITATE THE EXTERIOR FACADE OF MLK BLG - LL 11	479
13201603	310	HARLEM: WP DECANTING, ONR DEMOLITION, & NEW DATA CENTER	480
13201701	310	HARLEM: CONSTRUCT RESPITE CENTER	481
13201803		HARLEM: KOUNTZ PAVILION STAIRWELL REHABILITATION	482

Project Id	Community Boards	Description	Page
13201901		HARLEM: RENOVATE MP4 SPACE TO CREATE A DIALYSIS UNIT	483
13201902		HARLEM HOSPITAL: FIRE ALARM SYSTEM UPGRADE	484
18201801		SYDENHAM: ERODED WALL REPLACEMENT	485
37200702	311	METROPOLITAN: RENOVATE SPACE FOR DIALYSIS UNIT	486
37201301	311	MHC: COMPLETE RENOVATION OF SIXTH FLOOR 6C OPD	487
37201401	311	MHC: INSTALL PERIMETER GATE/FENCING & SIGNAGE-LANDSCAPING	488
37201501	311	MHC: ESTABLISH A COMPREHENSIVE LBGT FAMILY HEALTH CENTER	489
37201601	311	MHC: EXTERIOR FACADE RESTORATION CAMPUS-WIDE	490
67200901		COLER: RENOVATE THE NURSING FACILITY DAY ROOM	491
67201070		COLER: UPGRADE SPRINKLER SYSTEM	492
HRLM/MJR	300 310	HARLEM HOSPITAL MAJOR MODERNIZATION	496
SAND1117		BHC: MEP MITIGATION	497
SAND11B	306	BELLEVUE RECONSTRUCTION AS A RESULT OF SANDY	498
SAND3701	311	MHC: CONSTRUCT A CONFERENCE AND TRAINING CTR - SANDY CTGY E	499
SAND37B	311	MHC RECONSTRUCTION AS A RESULT OF SANDY - CATEGORY B	500
SAND67B		COLER RECONSTRUCTION AS A RESULT OF SANDY - CATEGORY B	501
SAND67E		COLER RECONSTRUCTION AS A RESULT OF SANDY - CATEGORY E	502

**Homeless Services, Department of (HH)**

**Dept Of Homeless Services (071)**

HH112BLEX	306	BELLEVUE MEN'S RESIDENCE- EXTERIOR RENOVATION	158
HH112BLIT	306	BELLEVUE MEN'S RESIDENCE- INTERIOR RENOVATION	159
HH112BLSB		BELLEVUE BASEMENT STRUCTURAL RECONSTRUCTION	160
HH112BLWB		BELLEVUE WEST BANK ELEVATORS	161
HH112ELPL	306	BELLEVUE MEN'S RESIDENCE-REDIVERSION CENTER PLUMBING	162
HH112ETEU	303	282 East 3rd Street, 10009 - Exterior Upgrade	163
HH112FWBO	312	FT. WASHINGTON ARMORY - BOILER UPGRADE	164
HH112FWFR	312	FORT WASHINGTON ARMORY-DORMITORIES FLOOR REPLACEMENT	165
HH112GDFC	303	GEORGE DALY FACADE AND WINDOWS	166
HH112GDRR	303	GEORGE DALY RESIDENCE - ROOF REPLACEMENT	167
HH112HBAT		HARLEM 1 BATHROOM RECONSTRUCTION	168
HH112HHAC		HARLEM 1 ROOF AND VENTILATION SYSTEM	169
HH112HINT		HARLEM 1 INTERIOR RECONSTRUCTION	170
HH112HLET		HARLEM 1 ELECTRICAL UPGRADE	171
HH112HMBL		HARLEM 1 BOILER REPLACEMENT	172
HH112HMED		HARLEM 1 - ELECTRICAL PANEL UPGRADE	173
HH112HSCR		HELP SEC-COTTAGE ROOF REPLACEMENT	174
HH112HSMR		HELP SEC.-MIAN BLDG.ROOF REPLACEMENT	175
HH112HSSF		HELP SEC FENCE REPLACEMENT	176
HH112KITC		PROJECT RENEWAL-EAST 3RD STREET KITCHEN NC#13-260288T82144	177
HH112KNUG	311	KEENER ASSESSMENT SHELTER - BUILDING UPGRADE	178
HH112KTEX	303	KENTON HALL - FACADE RECONSTRUCTION	179
HH112SEWR	311	VETERANS SRO - SEWER PIPE REPLACEMENT	180
HH112SWBU		Schwartz Homeless Shelter	181
HH112SWTR		SCHWARTZ WARDS ISLAND TRANSFORMER REPLACEMENT	182
HH115CTBU	303	78 CATHERINE STREET - BATHROOM UPGRADE	186
HH115CTEF		CATHERINE STREET ELECTRICAL AND FIRE SAFETY UPGRADE	187
HH115JCFA	311	JENNIE CLARKE BACKFLOW PREVENTER	188
HH115JCRR	311	JENNIE CLARKE FAMILY RESIDENCE- ROOF REPLACEMENT	189
HH115REBO	307	REGENT BOILER	190
HH115RECL	307	REGENT CEILINGS	191

Project Id	Community Boards	Description	Page
HH115RFRE	307	REGENT FAMILY RESIDENCE LIFE SAFETY UPGRADE, FIRE SAFETY	192
HH115RGST	307	REGENT - STAIR B	193
HHCN007		INSTALLATION OF BACKUP GENERATOR	194
HMMNEW1	312	PROJECT RENEWAL - RENOVATE FT. WASH. ARMORY	195
HHNC005		KITCHEN RENOVATION AT 8 EAST THIRD STREET HOMELESS SHELTER	196
HHNC006		FORT WASHINGTON ARMORY - ENTRYWAY REPAIR	197
HLCN014		PROJECT RENEWAL , INC. - NEW PROVIDENCE BACKUP GENERATOR	198

**Dept Of Design & Construction (850)**

HH112BEES		BELLEVUE - ELECT SVC UPGRADE	954
HH112BLBR		BELLEVUE BATHROOMS RECONSTRUCTION	955
HH112BLEL		BELLEVUE SHELTER - REHABILITATION OF EXISTING ELEVATORS	957
HH112BLEN		BELLEVUE MAIN ATRIUM	958
HH112BLFS		BELLEVUE MEN'S RESIDENCE- FIRE SAFETY	959
HH112BLRR		BELLEVUE ROOF/ FACADE	960
HH112BVDV		BELLEVUE DIVERSION INTERIOR RENOVATION	961
HH112CGIU		Keener Assessment Shelter - Fire Alarm Upgrade	962
HH112CTFS		CLARKE THOMAS FIRE SAFETY	963
HH112FTRF		FT. WASHINGTON ARMORY ROOF REPLACEMENT	964
HH112FWFA		FT. WASHINGTON - FIRE ALARM	965
HH112HMFA		HARLEM 1 FIRE SAFETY	966
HH112HSFA		HELP SEC - FIRE SAFETY	967
HH112KELC		EAST 3RD STREET - ELECTRICAL UPGRADE	969
HH112SWFA	311	SCHWARTZ WARDS ISLAND FIRE SAFETY	970
HH112VEFP		VETERAN SRO FIRE PANEL	972
HH112WBLR		WARDS ISLAND COMPLEX - BOILERS AND FUEL STORAGE TANKS	973
HH115JCEK		Jennie Clarke Elec and Kitchen	974
HH115JCFB		JENNIE CLARK RESIDENCE - FIRE ALARM UPGRADE	975
HH115REGX		REGENT FAMILY RESIDENCE EXTERIOR UPGRADE	976
HH115RFEU		REGENT FAMILY APT. ELEC UPGRADE	977

**Housing Preservation and Development****Housing Authority (HA)****Housing Preservation And Devel (806)**

HAM02USCC	300 311	(WHITE) UNION SETTLEMENT ASSOC. - COMM. CTR. RENOVATION	367
HAM06CSCP	311	CLINTON SENIOR CENTER-PROJECT FIND	368
HAM06MHEL	309	Manhattanville Houses Elevators	369
HAM07CIDC	310	CITIZENS CARE DAY CARE - PLAYGROUND EQUIPMENT AND MATTING	370
HAM08HSST	303	HENRY STREET SETTLEMENT - GOOD COMPANIONS SR CTR RENOVATIONS	371
HAM08RUHI	303	RUTGERS HOUSES ENERGY INITIATIVES	372
HAM08VLAD	303	VLADECK HOUSES - GOOD COMPANIONS SC HVAC, KITCHEN, BATH	373
HAM09FWSR	312	FT WASHINGTON SER FOR THE ELDERLY OFFICES, CLASSRM, COMP RM	374
HAM11VLFA	303	VLADECK HOUSES- GOOD COMPANIONS/HENRY ST, FIRE ALARM SYSTEM	375
HAM13CLEV	311	CLINTON HOUSES ELEVATOR REHABILITATION	376
HAM13HTET	308	HOLMES TOWER ENTRANCES AND LAYERED ACCESS CONTROLS	377
HAM14MNSE	311	METRO NORTH PLAZA SECURITY UPGRADES	378
HAM15CVGR	311	CARVER GARDENS DAY CARE CENTER PLAYGROUND	379
HAM15ICNB	308	STANLEY ISAACS UPGRADE OF SENIOR AND YOUTH CENTER COMP. UPGR	380
HAM15MOGD	311	METRO NORTH PLAZA DAY CARE CENTER PLAYGROUND RENOVATION	382
HAM15WSGR	307	WISE TOWERS PLAY AREA UPGRADE	383

<b>Project Id</b>	<b>Community Boards</b>	<b>Description</b>	<b>Page</b>
HAM15WSPL	311	WASHINGTON HOUSES DAY CARE CENTER PLAYGROUND UPGRADE	384
HAM16AMBL	307	AMSTERDAM HOUSES BARRELS PLAYGROUND RENO	385
HAM16AMUP	307	AMSTERDAM HOUSES NYCHA-UPGRADES	386
HAM16CRCC	311	CORSI HOUSES UPGRADES TO LAGUARDIA COMMUNITY CENTER	387
HAM16GHPL	309	GRANT HOUSES MAJOR PLAYGROUND RENOVATIONS-PLAYGROUND REPAIRS	388
HAM16LGSC	303	282 CHERRY STREET SECURITY CAMERAS	389
HAM16LXCG	311	LEXINGTON HOUSES GROUND UPGRADE COMMUNITY GARDEN	390
HAM16SICC	301	STANLEY ISAACS SECURITY CAMERAS	391
HAM16UPGI	300	UNDERGROUND WATER AND FIRE DISTRIBUTION PIPING	392
HAM16WRSC	307	WISE REHAB 54 W. 94TH STREET SECURITY CAMERAS	393
HAM17CRGR	311	CORSI HOUSES SITTING AREA FOR SENIORS	394
HAM17HRPL	303	HERNANDEZ PLAYGROUND RENOVATION AY 189 ALLEN STREET	395
HAM17TBPL	303	TWO BRIDGES PLAYGROUND RENOVATION	396
HAM17THUR	300	ROOF WORK AT THURGOOD MARSHALL HOUSES	397
HAM17WGPA	311	WAGNER HOUSES PLAY AREA UPGRADE	398
HAM17WHGR	311	WHITE HOUSES GROUNDS RENOVATIONS	399
HAM17WSCR	307	WSUR A Community Room Bathroom Installation	400
HAM1833SC	311	335 EAST 111TH STREET SECURITY CAMERAS AND DOOR	401
HAM18DGLG	307	DOUGLASS HOUSES LIGHTING UPGRADE	402
HAM18DIGV	300	DIGITAL VAN	403
HAM18ECGR	304	GROUNDS RENOVATION AT ELLIOT - CHELSEA HOUSES	404
HAM18GOBR	300	GOMPERS BOILER REPAIR	405
HAM18GRLM	309	GRANT HOUSES LAUNDROMAT RENOVATION	406
HAM18HUFC	300	Hudson Guild Inc. Renovation: Fulton Center Renovation	407
HAM18JFBC	311	JEFFERSON HOUSES BASKETBALL COURT	408
HAM18JFTV	311	INSTALLATION OF SECURITY CAMERAS AT JEFFERSON HOUSES	409
HAM18JOCC	311	JOHNSON COMM. CTR. STANLEY ISACCS NBRHD ROOF GLASS PANES	410
HAM18LIPG	303	RENOVATION OF A PLAYGROUND AT LOWER EAST SIDE I INFILL	411
HAM18URBF	300	URBAN FARMS	412
HAM18VLPG	303	VLADECK HOUSES PLAYGROUND UPGRADE	413
HAM18WAGD	311	WASHINGTON HOUSES MAKE PLAYGROUND ADA ACCESSIBLE	414
HAM18WHTV	311	WHITE HOUSES SECURITY CAMERAS AND NEW DOOR	415
HAM19AMEL	307	AMSTERDAM HOUSES ELEVATOR UPGRADE	416
HAM19DCCR	312	DYCKMAN HOUSES COMMUNITY CENTER RAMP	417
HAM19DHPR	312	DYCKMAN HOUSES PLAYGROUND RENOVATION	418
HAM19ECSC	304	ELLIOTT-CHELSEA HOUSES SECURITY CAMERAS	419
HAM19FHSC	304	FULTON HOUSES SECURITY CAMERAS	420
HAM19GHEL	309	GRANT HOUSES EXTERNAL LIGHTING UPGRADES	421
HAM19HBBR	311	HARBORVIEW COMMUNITY/SENIOR CENTER BATHROOM RENOVATIONS	422
HAM19RCCK	303	RUTGERS COMMUNITY CENTER KITCHEN RENOVATION	423
HAM19RLTV	300	RANGEL HOUSES SAFE GROUNDS SECURITY INITIATIVE - CCTV	424
HAM19STEL	310	ST NICHOLAS HOUSES ELEVATOR UPGRADE	425
HAM19VLPR	300	VLADECK HOUSES: PLAYGROUND REPAVING	426
HAM19WTOC	307	WISE HOUSES OUTDOOR PLAZA CAMERAS	427
HAM20SISC	300	STANLEY ISAACS SENIOR CENTER BATHROOM ADA UPGRADE	428
HAM21DYEL	312	DYCKMAN HOUSES ELEVATOR REPLACEMENT	429
HAM21MHEL	303	MELTZER HERNANDEZ HOUSES ELEVATOR REPLACEMENT	430
HAM22SMGR	303	SMITH HOUSES INSTALLATION OF GAS RISERS #7	431
HAM22TAEL	311	TAFT HOUSES ELEVATOR REHABILITATION	432
HAM22WAGR	311	WAGNER HOUSES GAS RISER REPLACEMENTS	433

Project Id	Community Boards	Description	Page
<b>Human Resources Administration (HR)</b>			
<b>Dept Of Homeless Services (071)</b>			
HH112THBH		8 EAST THIRD ST BATHROOM RECONSTRUCTION	183
HH112THBR		282 EAST THIRD ST BOILER RECONSTRUCTION	184
HH112THFC		8 EAST THIRD ST SHELTER FACADE AND STAIRS	185
<b>Human Resources Administration (096)</b>			
HR2560LAC		60 Lafayette Street Construction	200
HR25CHRYC		115 Chrystie Street Construction	201
HR25E162C		109 East 16th Street Construction	202
HR25W125C		132 W 125th St Construction	203
<b>Dept Of Design &amp; Construction (850)</b>			
HH112BLCY		BELLEVUE COURTYARD	956
HH112KEFA		Kenton Hall Fire Safety	968
HH112THFA		THIRD ST SHELTER FIRE SAFETY	971
<b>Libraries</b>			
<b><u>New York Research (L)</u></b>			
<b>New York Research Library (035)</b>			
LRCE12DOT	300 305	SASB:Improvements to the NYPL Vicinity	1
<b>Dept Of Design &amp; Construction (850)</b>			
LRCA13LPA	300 307	LPA: Electrical upgrade and Lighting	1042
LRCA17SCH	300 310	SCHOMBURG - Renovation Phase II Passthrough	1043
LRCM15SSB	300	Full Replacement of Fire Alarm System	1044
<b><u>New York Public (LN)</u></b>			
<b>New York Public Library (037)</b>			
LN18FEEL	305	58TH STREET BRANCH--ADA COMPLIANCE - NEW ELEVATOR	2
LN18HGVA	309	HAMILTON GRANGE - Replace HVAC	3
LN18LBOI	305	HEISKELL - Boilers (5) and HVAC replacement (11 units)	4
LN18TSHVA	303	TOMPKINS SQUARE - HVAC	5
LNCA16INW	300	Elevator	6
LNDMACOMB	310	MACOMB'S BRIDGE - New Branch	7
LNMA16BLD	307	Bloomingdale - Roof Renovation	8
LNMA17CSQ	303	CHATHAM SQUARE - Boiler Replacement	9
LNSSEXTFW		67th Street Building envelope - Fa ade & window restoration	10
LNWBEXTFA		Webster - Building envelope, Fa ade restoration	11
<b>Dept Of Small Business Services (801)</b>			
LNEA16125	300	125th St: Interior and Exterior Comprehensive Renovation	285
LNEA16FWT	300	FORT WASHINGTON: MAJOR RENOVATION	286
<b>Dept Of Design &amp; Construction (850)</b>			
LNCA0996S	308	96TH STREET - Exterior Rehabilitation	1011
LNCA09KIP	306	KIPS BAY - Exterior Rehabilitation	1012
LNCA10115	310	115TH STREET - Removal and Replacement of Floors	1013
LNCA10AGL	311	AGUILAR - Facade Restoration	1014

Project Id	Community Boards	Description	Page
LNCA10JMB	302	JEFFERSON MARKET - ADA Accessibility	1015
LNCA10OTT	303	OTTENDORFER - New Exit and ADA Access	1016
LNCA10RIS	308	ROOSEVELT ISLAND - NEW BRANCH LIBRARY	1017
LNCA10YRK	308	YORKVILLE - New Boiler	1018
LNCA1167S	308	67TH STREET - Partial Interior Renovation	1019
LNCA11BLD	307	BLOOMINGDALE - Interior Renovation	1020
LNCA11CCL	310	COUNTEE CULLEN - Elevator Replacement	1021
LNCA12EPH	300 306	EPIPHANY - FACADE RESTORATION	1022
LNCA12SWP	300 303	SEWARD PARK - Replace sidealk over vault and waterproof	1023
LNCA13CCL	310	COUNTEE CULLEN: Boiler	1024
LNCA13GBR	309	GEORGE BRUCE: Partial Interior/Exterior,/ Roof / Boiler	1025
LNCA13HAM	300 303	HAMILTON FISH: REHABILITATION	1026
LNCA13HUD	300 302	HUDSON PARK: Renovation	1027
LNCA13MLB	304	MUHLENBERG: Elevator	1028
LNCA13NAM	300 301	NEW AMSTERDAM - HVAC and Cooling Tower	1029
LNCA1458S	300	Electrical Upgrade	1030
LNCA14MBG	300	HVAC and Related Work	1031
LNCA15SPK	300	New Boiler	1032
LNCAL15CC	300	Countee Cullen:Exterior Renovation	1033
LNCLPCONS	300 305	Midtown Campus Project	1034
LNEA08MHV	300 308 309 311	3MANHATTAN (Northern) - HVAC @ Four Branch Libraries	1035
LNEA13HGR	300 309	HAMILTON GRANGE:Exterior Rehabilitation/ Window	1036
LNEM12MLB	304	MUHLENBERG - Sidewalk Vault	1037
LNEM13JMK	300 302	JEFFERSON MARKET: Fire Safety	1038
LNMA12WAS	300 312	WASHINGTON HEIGHTS - Phase II Renovation	1039
LNMA08LS	300	MANHATTAN - Life Safety Projects @ 17 Branch Libraries	1040
LNRA10STG	303	ST GEORGE - Boiler Replacement and Elevator Upgrade	1041

**Parks and Recreation, Department of (P)**

**Dept Of Small Business Services (801)**

HIGHLINE	304	High Line	273
HIGHLINE2	304	High Line - Section 2	274
P-301BATW	300	Battery Park - Wharf	299
P-309RVP2	300	RIVERSIDE PARK 79 ST BOAT BASIN: C DOCK	300
P-3E103CG	300 311	FA - East 103rd street community garden	301
P-3HIGHLL	300	FRIENDS OF THE HIGH LINE-LIFE SAFETY UPGRADES & CIRCULATION	302
P-3HRP132	300	Harlem River Park 132-135	304
P-3RETWAL	300	Seawall and Henry Hudson Parkway	305
RISALTMAR	311	Randall's Island Salt Marsh	323

**Housing Preservation And Devel (806)**

P-3WAGNER	300	Wagner Playground, Manhattan	442
-----------	-----	------------------------------	-----

**Department Of Sanitation (827)**

P-300HRP2	301 302 304	HUDSON RIVER PARK - Gansevoort MOU	541
-----------	-------------	------------------------------------	-----

**Dept Of Parks And Recreation (846)**

NDF-DYMAN	300	NDF - Dyckman Sitting Area in Highbridge Park R/C	652
NDF-HRPCS	300	NDF Harlem River Park (M208D) - New Comfort Station	653
NDF-IWOOD	300 312	NDF - Inwood Hill Park Soccer Field #1 R/C	654
NDF-MKETT	300 312	NDF - Monsignor Kett Playground R/C	655

<b>Project Id</b>	<b>Community Boards</b>	<b>Description</b>	<b>Page</b>
P-300EAST	300	East River Esplanade Projects	656
P-300ERES	300	East River Esplanade GLICK PK RC	657
P-300FDCG	300	Frederick Douglass Boulevard Community Garden Restoration	658
P-300LMDC	301 302 304	LOWER MANHATTAN (BUNDLED) PROJECTS MG-703M	659
P-300ZO18	300	Central Park Zoo - Sea Lion Exhibit Renovation	660
P-300ZO19	300	Central Park Zoo - Roofs	661
P-300ZO20	300	Central Park Zoo - Tractor and attachments	662
P-301BPBP	301	BATTERY PARK BIKEWAY PERIMETER M005-111M (SUPERCEDES 308M)	663
P-301BPCG	300	Battery Park Coast Guard Memorial Relocation (M005-217M)	664
P-301BPOC	301	Battery Park Office convert to Comfort station M005	665
P-301BURL	300 301	BURLING SLIP - IMAGINATION PLGD MG-41100-107M	666
P-301EPPK	300 301	Elizabeth H. Berger Plaza, Manhattan	667
P-301PEAR	300 301	PEARL ST PLGD MG-41000-107M	668
P-301PECK	300 301	LMDC-PECK SLIP RECONSTRUCTION M167-106M	669
P-302AIDM	300	NYC AIDS Memorial -- Capital Refurbishment to Memorial	670
P-302CJSC	302	CORPORAL JOHN A SERAVALLI PLGD CS RC M237-116M	671
P-302DPCA	302	DESALVIO PLGD RECON - ADULT USE & KID PLAY AREAS M218	672
P-302DRYD	302	DRY DOCK PLAYGROUND RECON M270-110M	673
P-302GLAF	300 302	DEP Shaft Site -- Grand & Lafayette Streets	674
P-302HUHO	300	DEP shaft site 28B - Hudson and West Houston	675
P-302MHSA	300	DEP Shaft Site 31B at Bowery and East 4th Street	676
P-302WSQ4	302	Washington Sq. Park SIDEWALK (M098-114M)	677
P-303ASCS	300 303	ALLEN STREET COMFORT STATION LMDC	678
P-303ASGL	300 303	Alfred E Smith Rec Center - Upgrade Gym Lighting	679
P-303ASRC	300	Al Smith Rec Cntr-replace a/c & new windows	680
P-303BPCS	300 303	Baruch Playground C/S Renovations M165A-116M	681
P-303CRHP	300	Corlear's Hook Park- Dod Run, M017-118M	682
P-303DOPG	300	Downing Playground-renovation plgr &W. Churchill Garden	683
P-303ERFB	303	EAST RIVER PK - FIRE BOATHOUSE RENOVATION M144-114MA	684
P-303ERSF	300 303	ERP - E 6TH ST SOCCER FLD NEW TURF M144-214m	685
P-303ERWE	300	East River Park Composting Facility & Wetland R/C M144-116M	686
P-303HFRC	300	Hamilton Fish Rec.Ctr-replace roof & alarm system	687
P-303JACK	300 310	Jackie Robinson Rec Center Facades M014-114M	688
P-303LGPK	303	CPI PH1 - LUTHER GULICK PARK - RECON WEST PORTION	689
P-303MCKY	300	McKinley Playground renovation	690
P-303SARD	303	S.D. Roosevelt Pk-plgd&restrooms(Bldg D) M105-107M,108M/208M	691
P-303SDRB	303	Sara D. Roosevelt PK Store room convert to bathroom M105	692
P-303SDRP	300	Sara D. Roosevelt Park - Pathways, sidewalks, exterior walls	693
P-303TPS2	300	Tompkins Square Park Play Area and Lawn Reconstruction	694
P-303TPSQ	300	Tompkin's Square Park - Manhattan	695
P-303TSPL	300	Tompkins Square Plgr-R/c at Ave B/E7	696
P-30420S2	300	West 20th St. Park Construction	697
P-304CBBC	300	Chelsea Basketball Court Renovation, Manhattan	698
P-304CCMP	300	Clement Clarke Moore Pk R/c of sitting area	699
P-304CRLB	304	CHELSEA REC CTR ROOF DECK, LOCKER RM & BTHRM M260-114M	700
P-304DWIT	300	De Witt Clinton Park	701
P-304LRSQ	300 302	Little Red Square, Manhattan, MG-41350-115M	702
P-304MPPR	304	Mathews-Palmer Plgr-R/C North Side of Pk (M154-114M)	703
P-305MSEL	300	Madison Square Park Improvements, Manhattan	704
P-305UNIO	305	UNION SQUARE RECONSTRUCTION M089-198	705
P-306ALNP	300 306	ASSER LEVY PLACE CONVERT TO PUBLIC PARK M164-113M	706

<b>Project Id</b>	<b>Community Boards</b>	<b>Description</b>	<b>Page</b>
P-306APMU	300 306	Albano Playground Handball Court Multi-use Conve M265-117M	707
P-306ASLV	300	Asser Levy Recreation Center	708
P-306GLIC	300	Glick Park	709
P-306STVA	300	St. Vartan Park - Manhattan	710
P-306TRPL	300 306 308	Tramway Plaza Irrigation	711
P-306TUDO	300	Tudor Grove Playground - Manhattan	712
P-307BLOC	300	CPI PH2 - Bloomingdale Comfort Station (CONS)	713
P-307BLOP	300	CPI PH2 - Bloomingdale Playground (construction)- M238-217M	714
P-307BMAP	300 307 309 312	BROADWAY MALLS - RECON & UPGRADE BROADWAY MALLS	715
P-307RPKP	300	RIVERSIDE PARK - KAYAKING PROJECT: RESTORE KAYAK DOCK	716
P-307RPKS	300 307	RIVERSIDE PARK SOUTH - PHASE 5 M353-112M	717
P-307RPPI	300 307	RVSD PK SOUTH-SHADE STRUCTURES, SOCCER FIELD, REC AREA M071	718
P-307RPSB	300 307	Riverside Park South Ph. 5 Building	719
P-307RPTH	300	Riverside Park RC Pathways 91st-95th Streets	720
P-307RVSD	307	RIVERSIDE PK- CANTILEVER 83RD-91ST M071-297A	721
P-307SAPO	300	MATTHEW P. SAPOLIN PARK PLAYGROUND: PLAYGROUND EQUIPMENT	722
P-307STGR	300 307	St. Gregory's Park Reconstruction (M301-114M)	723
P-307TRDR	300 307	Theodore Roosevelt Park Dog Run Renovation	724
P-308AG02	300	Asphalt Green- Pool Filter Upgrades	725
P-308AG03	300	ASPHALT GREEN LOBBY EXPANSION & LOCKER UPGRADES	726
P-308AGDO	300	Ashphalt Green: Exterior Pedestrian Corridor, Manhattan	727
P-308AGEE	300	Asphalt Green- Energy Efficiency, Manhattan	728
P-308AGFB	300 308	ASPHALT GREEN BOILER M286-114M	729
P-308AGPF	300	Asphalt Green Pool Filtration	730
P-308CSPG	308	Carl Schurz Playground Reconstruction	731
P-308CTHN	308	ST. CATHERINE'S PARK RECONSTRUCTION M079-104M	732
P-308EPOA	300	POA East River Esplanade Improvements, Manhattan	733
P-308EREI	300	East River Esplanade Improvements	734
P-308ERP2	300	East River Esplanade Stabilization And Reconstruction PHASE	735
P-308ERP3	300	EAST RIVER ESPLANADE PHASE 3+	736
P-308FFHM	300 308	ROOSEVELT ISL- 4 FREEDOMS HOPE DISABILITY MG-41250	737
P-308GRA1	300	GRACIE MANSION CHILLER RC M081	738
P-308HNYL	300	14 HONEY LOCUSTS PARK, Manhattan	739
P-308JJPK	300	John Jay Green Space Improvements	740
P-308MHM2	300 302	MERCHANT HOUSE MUSEUM- EAST FACADE & SHUTTER RESTO M318	741
P-308MHMR	300 302	MERCHANT HOUSE MUSEUM RESTORATION M318-109M	742
P-308SPCS	300 308	24 Sycamores Park C/S Renovation M108-116M	743
P-308STCP	300	St. Catherine's Park -- sportscoating iin the children's p	744
P-309B125	300	PS 125 Playground Synthetic Turf Installation	745
P-309JRRC	300 309 310	Jackie Robinson Recreation Center HVAC System Reconstruction	746
P-309JSPL	300	Jacob Schiff Playground Reconstruction	747
P-309MOR2	309	Morninside Pk- R/C of Plgr Phase 2 M056-116m	748
P-309MPMP	300	Morningside Park: Renovation of Middle Playground	749
P-309RBUS	300 307 309	RVSD DR -TIEMANN PL TO 97TH ST	750
P-309SKRP	300	Sakura Park - Reconstruction of the Staircase	751
P-309SSTF	300	Jacob Schiff Playground Synthetic Turf Field Recon,Manhattan	752
P-309STNC	309	ST NICHOLAS NORTH COMFORT STATION M211-110MA2	753
P-3107STP	311	107TH Street Pier Renovation M108-216M	754
P-310CCPG	300	Courtney Callendar Playground-handball court	755
P-310CCYB		COLONEL CHARLES YOUNG PK - BASEBALL FLDS RENOVATION M186	756
P-310FJTC		FRED JOHNSON TENNIS COURTS RENOVATION M159-111M	757

<b>Project Id</b>	<b>Community Boards</b>	<b>Description</b>	<b>Page</b>
P-310HCOM	310	HANSBOROUGH REC CTR COMPUTER PURCHASE M131	758
P-310HRFT	300 310	HANSBORO RC CTR REFURB GYM FL & TRACK SURFACE M131-114M	759
P-310JRGY	300	Jackie Robinson Rec Ctr-replace gym floor	760
P-311HCTR	300	HIGHBRIDGE RECREATION CTR -RC BOILERS AND HVAC	761
P-311HEL3	300	Phase 3 of Hell Gate Pathway, below Viaduct Randalls Island	762
P-311HWTR	300 312	HIGHBRIDGE AQUEDUCT WATER TOWER RESTORATION M037-113M	763
P-311MGFI	300	MARCUS GARVEY PK FIRE WATCHTOWER RESTORATION M058-115M	764
P-311MGLL	311	MARCUS GARVEY CS LITTLE LEAGUE FACILITY M058-116M	765
P-311PFRI	300	MARCUS GARVEY PK - PELHAM FRITZ RECREATION CTR CONS M058	766
P-311PRPL	300	Poor Richard's Playground Renovations	767
P-311RIFW	300 311	RANDALL'S ISLAND FRESHWATER WETLANDS PATHWAY M104 M107 111M	768
P-311RILS	300	RANDALLS ISLAND LIVING SHORELINE M104-116M	769
P-311TJHV	300 311	THOMAS JEFFERSON PARK REC CTR HVAC M047-109M	770
P-311TJPK	300	Thomas Jefferson Park Renovations	771
P-311TURF	300	Harlem River Park field ( at 128th st)- Synthetic Turf, Manh	772
P-312DFAR	300	DYCKMAN FARMHOUSE : ADA RAMP AND BATHROOM RENOVATION	773
P-312DMAR	312	DYCKMAN MARINA ECO DOCK RC M028	774
P-312DYC2	300	DYCKMAN FARMHOUSE RC	775
P-312FTSR	300 312	FT TRYON PARK STAIRCASE M029-111M	776
P-312IHLL	300 312	INWOOD HILL PARK LITTLE LEAGUE BASEBALL FIELD LIGHTING M042	777
P-312IHPB	300 312	INWOOD HILL PK SANITARY SEWER FOR NATURE CTR M042-115M	778
P-312INNC	300	Inwood Hill Nature Center M042 -116M	779
P-312INNG	300	RIVERSIDE-INWOOD NEIGHBORHOOD GARDENS, INC.	780
P-312INWD	300	Inwood Hill Nature Center- Exhibit Display Reconstruction	781
P-312ISA2	312	ISHAM PARK IRRIGATION & DRINK FOUNTAINS M043 M43112	782
P-312JHRW	300 312	J HOOD WRIGHT PARK REC CTR WINDOWS M099	783
P-312JJPG	300	Jacob Javits Plgr-renovation	784
P-312MJM2	300 312	Morris Jumel mansion - exterior renovation- ph II M073	785
P-312MJMR	312	Morris Jumel mansion - exterior renovation	786
P-313CPA2	300	CENTRAL PARK - ARSENAL ELEVATOR RC M010-616M	787
P-313CPAB	300	CENTRAL PARK - ARSENAL BRICK FACADE M010-214M	788
P-313CPSW	300 304 305 307	Central Park - Swedish Cottage M010-116M	789
P-3ANCH02	300	Highbridge Anchor Park Phase II- Manhattan M037-118M	790
P-3ANCH03	300	Highbridge Anchor Park Phase III- COMFORT STATION, M037-118M	791
P-3ANCH04	300	Highbridge Anchor Park Reconstruction Phase I, Manhattan	792
P-3ANNEPG	300	ANNE LOFTUS PLAYGROUND//WATER PARK, Mahattan	793
P-3ASGRGN	300	ASPHALT GREEN: EMERGENCY GENERATOR PROJECT	794
P-3BBASIN	300	Riverside Park- Moving Costs Associated With The 79th Street	795
P-3BBGARD	300 301	BATTERY PARK SEAGLASS CAROUSEL M005-208M	796
P-3BELLVU	300	BELLEVUE PARK SOUTH, Mahattan	797
P-3BENNSF	300	BENNETT PARK SYNTHETIC FIELD	798
P-3BOOKTW	300	BOOKER T WASHINGTON Plg Synthetic Turf Rpl, Mahattan	799
P-3BPPLGD	300 301	BATTERY PARK PLAYGROUND (SOUTH FERRY-MTA) M005	800
P-3BWWATE	300	RPZ - WATER SERVICE INSTALLATION	801
P-3CATHE1	300	LOCKER ROOM RENOVATION 80 CATHERINE ST.	802
P-3CENT04	300	Central Park - Recon West Side Landscape M010-614M WO# 4	803
P-3CENT05	300	Central Park - Recon of CPW Perimeter M010-614M WO# 5	804
P-3CENT08	300	Central Park - Recons of Perimeter E84-E108ST WO# 8	805
P-3CENT13	300	Recon. of Naumburg Bandshell in Central Park, WO#13,	806
P-3CENTA	300	Central Park - Construction for Maintenance & Operation	807
P-3COLUMB	300	COLUMBUS PARK - Entrance Renovation, Manhattan	808

Project Id	Community Boards	Description	Page
P-3CPI3A2	300	CPI PH2 - ABRAHAM LINCOLN CS RC	809
P-3CPI3AB	300	CPI PH2 - Audubon Plg & Comf Reconstruction (DESIGN)	810
P-3CPI3AC	300	CPI PH2 - Audubon Comfort Station Recons M240-218M	811
P-3CPI3AL	300	CPI PH2 - Abraham Lincoln plg ....	812
P-3CPI3AP	300	CPI PH2 - Audubon Playground Reconst M240-118M	813
P-3CPIBBJ	300	CPI PH2 - Bill Bojangles Playground	814
P-3CPIBN9	300	CPI PH1 Plg 103 and St Nicholas North Plg Recons (MG-216M)	815
P-3CPIFGC	300	CPI PH2 - Frederick Johnson Comfort Station, M141-418M	816
P-3CPIFJP	300	CPI PH2 -Frederick Johnson Playground M159-219M	817
P-3CPIHLP	300	CPI PH2 - Harlem Lane Playground, M141-318M	818
P-3CPIMLK	300	CPI - Phase 1-Martin L.King Plgr, Manhattan	819
P-3CPIPGI	300	CPI PH2 -Playground One, M196-118M	820
P-3CPISUR	300	CPI PH2 - Sauer Playground	821
P-3DAGHAM	300	Dag Hammarskjold Plaza, Manhattan	822
P-3DELURY	300	Delury Square Renovation- Manhattan	823
P-3EMRCPK	300	Emergency transformer svc to SummerStage at Central Pk	824
P-3EMRTRN	300	Emergency replace of Randalls Island transformer M104-118M	825
P-3ESSTAT	300	ELIZABETH CADY STANTON AND SUSAN B. ANTHONY STATUE FUND INC	826
P-3FFAGAN	300 302	FATHER FAGAN PK LANDSCAPE RECON, MG-512M	827
P-3FTTRYN	300	FT. TRYON PARK--UPDATES TO DOG RUN, Manhattan	828
P-3GMHVAC	300	Gracie Mansion Improvements	829
P-3GTACQM	300	Land Aciusition: Green Thumb on 143rd ST, Manhattan	830
P-3HBCGRD	300	Highbridge Community Garden	831
P-3HELIP2	300 308	Heliprot(Andrew Haswell) Park - phase 2 M108-109M	832
P-3HELLKT	300	DEP Shaft Site - Hell's Kitchen Park Construction	833
P-3HIGHL3	300	FRIENDS OF THE HIGH LINE- Western Rail Yards, Manhattan	834
P-3HLNSTR	300	FRIENDS OF THE HIGHLINE: HIGH LINE STAIR RECONSTRUCTION	835
P-3HRCAMR	300	HRPT- CAMERAS	836
P-3HRLGBT	300	HRPT - Christopher St. LGBTQ Memorial, Manhattan	837
P-3HRP26U	300	HRPT: Pier 26 Upland Construction	838
P-3HRP40W	300	HRPT: Pier 40 Elevated Walkway Reconstruction	839
P-3HRPCCV	300	HRPT-Clinton Cove Sculpture/Landscaping	840
P-3HRPCWP	300	HRP - Chelsea Waterside Park Restore Safety Surface	841
P-3HRPDG8	300	HUDSON RIVER PARK TRUST PIER 84 DOG RUN	842
P-3HRPGRD	300	HRP- Tree Grinder	843
P-3HRPLGS	300	HRPT- Pier 51 Playground Safety Surface	844
P-3HRPP40	300	Hudson River Park Trust - Pier 40 Repairs	845
P-3HRPP45	300	HRP TRUST - PIER 45: HEX PAVER RESTORATION PROJECT	846
P-3HRPP84	300	HRP: Pier 84 Hex Paver Reconstruction	847
P-3HRPT34	300	HUDSON RIVER PARK	848
P-3HRPTHS	300	Hudson River Park Trust - Pier 25 Playground	849
P-3HRPTPK	300	Hudson River Park Trust, Manhattan	850
P-3INHIL3	300	INWOOD HILL PARK- Dog run, Manhattan	851
P-3INHILL	300	Inwood Hill Park - baseball field, Manhattan	852
P-3JDWACQ	300	Land Aciusition: JD Wilson Garden Harlem, Manhattan	853
P-3LASKE1	300	Lasker - RC. Pool & Ice Rink M010-516M	854
P-3LGBATH	300	La Guardia Bathhouse Demolition	855
P-3LGGRDN	300	LAGUARDIA CORNER GARDEN FENCE, Mahattan	856
P-3LMDCC	300	LMDC - Corlear's Hook Comfort Station M017-216M	857
P-3LPLZCG	303	La Plaza Cultural Community Garden: Fence Renovation	858
P-3MARGPK	300	Marcus Garvey Park , Manhattan	859

Project Id	Community Boards	Description	Page
P-3MORJUM	300	MORRIS-JUMEL MANSION: TECHNOLOGY/ELECTRICAL UPGRADE	860
P-3NYPARK	312	NY RESTORATION PROJ (SHERMAN CREEK BOATHOUSE) M300-106MA	861
P-3NYRS01	300	East River Park Composting Facility & Wetland R/C M144-116M	862
P-3P40SPR	300	Hudson River Park Pier 40 Fire Sprinkler Recon	863
P-3PDHBRC	300	Hansborough Rec Ctr M131-115M	864
P-3PDTDRC	300	Tony Dapolito Rec Ctr RC M103-115M	865
P-3PEDB81	300	JOHN FINLEY WALK (EAST RIVER ESPLANADE), M081-118M	866
P-3PGRGYM	300	Parks Green Gym	867
P-3PIN181	300	PINEHURST AV/181ST - STAIRCASE/GARDEN UPGRADES	868
P-3PL14A6	300	Ruppert Park-Install New Irrig.System MG-314M WO6	869
P-3PL16A1	300	Reconstruction of Dekovats, Manhattan	870
P-3PL16A2	300	East River Esplanade Con Edison East 74th Street Reconstruct	871
P-3PLG13B	399	Reconstruction of plgr, Borough of Manhattan MG-213M	872
P-3PLG14B	300	R/C OF Playgrounds multisites FY14 Manhattan (MG-914MA)	873
P-3PLG14C	300	R/C OF Playgrounds multisites FY14 Manhattan (MG-315MA1)	874
P-3PLG15B	300	Playground Requirements MG-714M	875
P-3PNYC05	399	PlaNYC- Ft Washington Pk- Amtrak Pedestrian Bridge M028-110M	876
P-3PNYT12	300	FY19 Street Tree Planting, Mn CBs 1-12, PlaNYC (MG-416MR	877
P-3POORRD	300	POOR RICHARD'S PLAYGROUND RENOVATIONS, Mahattan	878
P-3PS155M	300	PS155M Playground , Manhattan	879
P-3PWBJRP	300	PWB - Jackie Robinson Park stairways, fencing, sidewalks, (M	880
P-3PWBSEP	300	PWB - Seward Park (Manhattan)	881
P-3QNSOVL	300	MultiPurpose Fld Queensboro Oval, Manhattan	882
P-3QUISCS	300	Quisqueya Playground-Reconstruction of Comfort Station	883
P-3RIVFTW	300	Shoreline Work in Riverside and Fort Washington Parks	884
P-3RIVJOA	300	Riverside Park - Joan of Arc Island, Manhattan ( MG-318M)	885
P-3RIVSTP	300	RIVERBANK STATE PARK - Culttural & Auditorium	886
P-3RIVSTR	300	RIVERSIDE PARK--102nd ST Staircase, Manhattan	887
P-3RNDLOT	300	Randall's Island PEP Office Trailer Parking Lot M104-118M	888
P-3RVPSRC	300	RIVERSIDE PARK STAIRCASE: 83RD STREET STAIR RENOVATIONS	889
P-3SAFTY1	300	Life Safety - Rec Ctr & Nature Ctr - Manhattan	890
P-3SEWARD	300	SEWARD PARK- RESTORATION OF SCHIFF FOUNTAIN	891
P-3SHARCS	300	Sheltering Arms Playgound Comfort Station	892
P-3SOHAGS	300	Green Street Fencing - Amsterdam Ave and 126th St.	893
P-3SOHO	300	SOHO Square Manhattan (MG25000-116M)	894
P-3STFWAG	300	STF - Wagner Playground Synthetic turf field, Manhattan	895
P-3SUTTON	300 306	ONE SUTTON PLACE PARK CONSTRUCTION (M108-111M)	896
P-3SUTTPK	300	SUTTON PLACE PARK.- Fountain & Spray Shower, Mahattan	897
P-3TOMJPK	300	Thomas Jefferson Park Plg Reconst. Mahattan (M047-118M)	898
P-3TRE17A	300	FY 17 Street Tree Mnht CB 1-12, MG-	899
P-3TRE18A	300	FY 18 Street Tree Mnht CB 2,4,7,9,10,12	900
P-3TRE18B	300	FY 18 Street Tree Mnht CB 1,3,5,6,8,11	901
P-3TRE20A	300	FY 20 Street Tree Mnht CB 1,3,5,6,8,11 MG-319M	902
P-3TRE20B	300	FY 20 Street Tree Mnht CB 2,4,7,9,10,12 MG-219M	903
P-3W69SB2	300 307	West 69th Street transverse bridge - phase 2 M353-212M	904
SANDY3-03	300	SANDY - John Jay & Tony Dapolito - boilers (MG-113M)	905
SANDY3-06	300 304	SANDY - PNP Friends of the Highline	906
SANDY3-07	300 308	SANDY - PNP Asphalt Green	907
SANDY3-08	300 301	SANDY - PNP Battery Conservancy	908
SANDY3-09	300 307 309	SANDY - PNP Riverside Park Conservancy	909
SANDY3-11	300	Vietnam Vet. Memorial Lighting (M046-114M)	910

Project Id	Community Boards	Description	Page
SANDY3-12	300	SANDY-Inwood Hill Nature Center (Type 3)	911
SANDY3-13	300	SANDY-Riverside & F. Washington Pk Shoreline (Type 3 )	912
SANDY3-14	300	SANDY-Dock at 79 Street Boat Basin M071-310M	913
SANDY3-17	300	SANDY- E.River Esplanade (Glick Park)-Elec (Type 3)	914
SANDY3-18	300	SANDY - Mannahatta Fountains RC (Type 3)	915
SANDY3-19	300	SANDY - John Jay & Tony Dapolito - Electrical (Balance)	916
SANDY3-20	300	Playground 103 (CIII)	917
SANDY3-21	300	Four Parks Safety Surface	918
SANDY3-23	300	Manhattan B	919
SANDY3-24	300	SANDY-Inwood Nature Center Exhibit Displays	920

**Dept Of Design & Construction (850)**

P-303ERPK	300	East River Park	1063
P-30420SP	300	West 20th St. Park Demolition & Abatement	1064
P-3RANDAL	311	Randall's Island Infrastructure, Roadways, Drainage, & CS	1065
TAVREH		Tavern on the Green Structure	1112

**Police Department (PO)**

**Police Department (056)**

PO79 PAL	302	POLICE ATHLETIC LEAGUE MASONRY	105
PO791PPDR	300	One Police Plaza Doors	106
PO791PPR2	300	ONE POLICE PLAZA & POLICE LAB ROOFS	107
PO79BMAHO	300 307 311	HVAC REPLACEMENT FOR 20TH, 24TH AND 25TH PCTS	108
PO79BMAIZ	300	24th Precinct Facade	109
PO79BMAJF	300	32ND PCT PARKING LOT	110
PO79BMAJJ	300	7TH PRECINCT HVAC REPLACEMENT	111
PO79BMAJM	300	30TH PRECINCT ACT TOWER	112
PO79BMAJQ	300	1 Police Plaza Auditorium	113
PO79BMAJV	300	1 POLICE PLAZA OFFICE SPACE TRAILER	114
PO79BMAKC	300	ELEVATOR REHABILITATION FOR MIDTOWN NORTH PCT	115
PO79-BMS	300	BMS PROJECTS	116
PO79BMUPS	300	ONE POLICE PLAZA UPS	117
PO79CAFE	300	RENOVATION AND UPGRADE OF ONE POLICE PLAZA CAFETERIA	118
PO79-FMS	300	FMS PROJECTS	119
PO79HQBB	300	1 POLICE PLAZA SECURITY BARRIERS & BOOTHS	120
PO79P76R	300	PIER 76 ROOF RECONSTRUCTION	121
PO79PA13	300	RENOVATION OF OLD POLICE ACADEMY/13TH PCT	122
PO79PAAUD	300	OLD POLICE ACADEMY AUDITORIUM RENOVATION	123
PO79PCEL	300	REHABILITATION OF PC ELEVATOR AT 1PP	124
PO79SCIF	300	UPGRADE OF SCIF AC UNIT AT ONE POLICE PLAZA	125
SANDCD6	300	HARBOR LAUNCH RANDALL'S ISLAND ELECTRICAL	126
SANDCD7	300	POLICE SERVICE AREA 4 (PSA4)	127

**Dept Of Small Business Services (801)**

SANDCD14	300	PIER 76 ELECTRICAL CONDUIT	345
SANDCD15	300	PIER 36 ELECTRICAL CONDUIT	346

**Dept Of Design & Construction (850)**

PO79-009A	303	REHAB 9TH PCT	1066
PO79BMAHQ	300	ONE POLICE PLAZA PAVING AND LANDSCAPING	1067
PO79BMAIU	300	FRONT DESK RECONSTRUCTION AT 20TH, 25TH, 30TH, 34TH PCTS	1068

Project Id	Community Boards	Description	Page
PO79BMAJU	300	26TH PRECINCT ROOF, WINDOWS & FACADE	1069
SANDSLIP	300	100 OLD SLIP RESTORATION & SYSTEMS REPLACEMENT	1103
<b>Dept Of Citywide Admin Servs (856)</b>			
PO79-375P	300	375 Pearl Street Renovation	1148
PO79CEDR	300	RELOCATION OF WTC COMMAND FROM 130 CEDAR	1149
PO79CONVT	301	NYPD move from 3280 Broadway to 32 Convent Avenue	1150
<b>Sanitation, Department of (S)</b>			
<b>Dept Of Small Business Services (801)</b>			
PIER36STR	303	Pier 36 Structural Rehab	309
<b>Department Of Sanitation (827)</b>			
PIER36	303	Pier 36 Structural Rehab	542
S136-264M	300	Manhattan 26th St Manhattan Borough Shop Roof Replacement	543
S136-380C	301	Bronx 7/8 Garage Boiler Replacement	544
S136-380E	303	Manhattan 3 Garage HVAC System Rehabilitation	545
S136-385E	304 307	MANHATTAN 4/4A/7 GARAGE GLASS FACADE REHABILITATION	546
S136-432	301	MANHATTAN 44 BEAVER ST REHABILITATION	547
S136-435	300	Manhattan 11 2496 Second Ave Rehab & Building Addition	548
S136-437	301	MANHATTAN 44 BEAVER ST SPRINKLER SYSTEM REPLACEMENT	549
S136-440A	312	Bronx 7/8 Garage Sidewalk Grating	550
S136-441	304 307	MANHATTAN 4/4A/7 GARAGE Fireproofing & Exterior Completion	551
S136-441B	304 307	Manhattan 4/4A/7 Garage Broom Wash Drainage	552
S136-441S	304 307	MANHATTAN 4/4A/7 GARAGE SPRINKLER SYSTEM UPGRADES	553
S136-447	301	MANHATTAN 44 BEAVER ST ELEVATORS	554
S136-464A	312	Bronx 7/8 Garage Roof Replacement	555
S136-464D	303	Manhattan Henry St Roof Replacement	556
S136-464E	303	Manhattan 8 215th St Garage Roof and Masonry Replacement	557
S195-228E	304 307	Manhattan West 55th Salt Shed gate and related work	558
S236-335A	306 308	MANHATTAN 6/6A/8 GARAGE at 545 EAST 73 STREET	559
S244-393	304 307	MANHATTAN 4/4A/7 GARAGE CONSTRUCTION	560
SAND26MBC	300	Hurricane Sandy 26 St Manh Boro Rpr Shop Conduit Work	561
SAND26MBS	300	Hurricane Sandy 26 St Manh Boro R/R & Haz Mitigation	562
SAND44BVC	300	Hurricane Sandy 44 Beaver Street Conduit Replacement	563
SAND44BVR	301	Hurricane Sandy 44 Beaver St System Replacement	564
SANDMAN3C	303	Hurricane Sandy Manh 3 Garage Conduit Replacement	565
SANDMAN3G	303	Hurricane Sandy Manh 3 Garage Repl & Haz Mitigation	566
<b>Dept Of Design &amp; Construction (850)</b>			
S195-227S	301	Spring St Salt Enclosure	1094
S216-401A	300 308	EAST 91st ST MARINE TRANSFER STATION	1095
S216-401R	300	CONSTRUCTION, E. 92 ST RAMP TO E. 91 ST MTS	1096
S216-404A	300 302	GANSEVOORT MARINE TRANSFER STATION	1097
S216-415A	300 304 307	WEST 59th STREET MTS	1098
S219-233A	301 302 305	CONSTRUCTION MANHATTAN 1/2/5 GARAGE	1099
<b>Transportation, Department of</b>			
<b><u>Bridges, Highway (HB)</u></b>			
<b>Dept Of Small Business Services (801)</b>			

Project Id	Community Boards	Description	Page
HBMA4501B	300	33rd Street West of 11th Avenue (Hudson Yards)	272
<b>Department Of Transportation (841)</b>			
HB1070HR	300	Protective Coating of West 207th Bridge over Harlem River	573
HB1070RV	300 309	Protective Coating of Riverside Drive / W 125th St Bridge	574
HBFDR14BP	300	East 14th St (near ConEd Plant) Bike Path	575
HBM1027	311	HARLEM RV DRIVE VIADUCT: 127TH ST - 2ND AVE #2-23305-9/TN,,,	577
HBM1056	303	FDR DR AT HOUSTON ST OVERPASS BIN 2-23204-0	578
HBM1120B	304	11TH AVENUE VIADUCT NORTH SECTION - 33 ST TO 35 ST #2245010	579
HBM1147	312	BROADWAY BRIDGE/HARLEM RIVER (BIN 2-24013-7)	580
HBM1165	312	RIVERSIDE DRIVE BR/WEST 158TH 2-24672-0	581
HBM1171	304	W 31ST ST BR/AMTRAK LAYUP TRACKS 2-26672-A	582
HBM1172	300 307	HENRY HUDSON PKWY 72ND ST VIADUCT 2-22928-9	583
HBM1173	300 307	HENRY HUDSON PKWY 94-98TH ST VIADUCT 2-26725-0	584
HBM1189	307	WEST 79TH STREET/ AMTRAK (7 BIN#S)	585
HBM1212	306	REHAB OF PARK AVE VIADUCT, NORTH SIDE OF EAST 42ND STREET	586
HBM1221	306	E25TH STREET PEDESTRIAN BRIDGE OVER FDR	587
HBM191TUN	300	191st St Pedestrian Tunnel over Broadway & IRT #1 Subway	588
HBM246350	300	EAST DR OVER PED PATH OPP EAST 80TH ST BIN 2246350	589
HBM551	306	PARK AVE TUNNEL FROM E34TH TO E39TH ST'S #2-24654-0/TN61420	590
HBM8650	300 306	REHAB FDR NORTHBOUND FROM EAST 42-49TH ST BIN: 2268650	591
HBMA22934	300	RAMP TO NB HHP OVER AMTRAK WEST SIDE BIN 222934A	592
HBMA23216	300	Promenade over FDR E81st - 90th St Bin 2232167	593
HBMA24501	300	WEST 35TH ST/ AMTRAK 30ST BRANCH BIN# 224501E	594
HBMA24544	300	WEST 40TH ST / AMTRAK 30ST BRANCH BIN# 2245440	595
HBMA24613	300	East Dr (Willowdell Arch) over Ped Path Opp East 67th st	596
HBMA26724	300	Trans-Manhattan Expressway BIN 2267240	597
HBMFDNY20	300	FDNY/NFPA CODE UPDATE HHP VARIOUS AND PARK AVE TUNNEL	598
SANDHB001	300 301	Battery Park 2-23200 & West St 2-26738 Underpasses- Sandy	627
SANDHB2U	300	SANDY ER BETTERMENTS FOR BATTERY PARK & WEST ST UNDERPASSES	628
SANDHBFDR	300	SANDY ER FOR FDR 18TH TO 25TH STREET	629
<b>Dept Of Design &amp; Construction (850)</b>			
HBMA24662	300	W 128TH ST PED BRIDGE BIN:2246620	952
HBPED100M	300 308	PED BRIDGE - E 81 ST (M)	953
<b><u>Ferries and Aviation (FA)</u></b>			
<b>Dept Of Small Business Services (801)</b>			
C5232	301 306 308	34th Street Ferry Landing	241
PIER11DOT	300	Pier 11	307
PIER79DOT	300	Pier 79	314
SANDFERRY	300 306	Repair34th St Ferry Landings as a result of Hurricane Sandy	347
SANDR2BRG	300	Construction of Flex Barges	349
<b>Department Of Transportation (841)</b>			
E34CCTV	300	East 34th St Ferry Landing CCTV upgrade	569
FAWHTGIRD	300	WHITEHALL SLIP 1 GIRDER RECONSTRUCTION	571
FAWTCCTV	300	WHT Terminal CCTV Upgrades	572
PIER11CTV	300	Pier 11 CCTV upgrade	624
WHTGIRDS2	300	Whitehall Ferry Terminal-Slip2 Girder Reconstruction	645
WHTGIRDS3	300	Whitehall Ferry Terminal-Slip3 Girder Reconstruction	646

Project Id	Community Boards	Description	Page
WHTLBRIDG	300	Whitehall Slips 1,2,3 Bridge Reconstruction	647
<b><u>Highways (HW)</u></b>			
<b>Dept Of Small Business Services (801)</b>			
HWD10214	300 302	Hudson Sq Streetscape Improvements	276
SANDHWMO	300	Reconstruction of Moore Street- Hurricane Sandy	348
<b>Department Of Transportation (841)</b>			
EMIDTWRZ	300	East Midtown Rezoning	570
HW2CR19D	300	Citywide Milling - Manhattan	599
HWD10216	300	Walk of Fame -- Walk of Fame installation in CD 8	600
HWD10217	300	SAFETY IMPROVEMENTS	601
HWD10220	300	DOT - 3rd Avenue Sidewalks	602
HWD200-05	300	Sidewalk Reconstruction, 125th St & Lexington	603
HWM100CTN	300	23rd St Crosstown SBS	604
HWM100SNC	300	79TH STREET SBS	605
HWM1684	300	Allen & Pike Street Malls Phase 2	606
HWM1687	300	Holland Tunnel Area Pedestrian Safety Improvements & Public	607
HWM1688	300	Harlem Multi-Site	608
HWM300	300 302	BLEECKER ST.	609
HWM009	300 301 302 303	GATEWAYS TO CHINATOWN	612
HMMWTC A8	300 301	WORLD TRADE CENTER AREA 8	613
HMMWTC A9	300 301	WORLD TRADE CENTER AREA 9.	614
HMMWTC11	301	WORLD TRADE CENTER AREA 11	615
HMMWTC A10	301	WORLD TRADE CENTER AREA 10	616
HMMWTCB3	300	Reconstruction of Broadway	617
HMMWTCB4	300	Reconstruction of Varick St	618
HMMWTCB8	300	Reconstruction of Broadway Phase 2	619
HWPLZ010M	300 305	Flatiron Plaza Reconstruction	620
HWPR19MC1	300	Complex Upgrades Ped Ramps - Manhattan	621
HWPR19MC2	300	Complex Upgrades Ped Ramps - Manhattan	622
HWWTCLUMP	300	World Trade Center - Lump Sum	623
SANDHW27	300	Montgomery to 15th Street - Hurricane Sandy	630
<b>Dept Of Design &amp; Construction (850)</b>			
HWBARUCH	300 305 306	Baruch College - 25th Street Plaza (MED-634)	981
HWD10211	300 312	185th St. - Streetscape Improvements	982
HWM2025	300	Delancey Street Safety Improvements	983
HWM008	300 308	EAST 86TH ST STREETScape-225 EAST 79TH ,MADISON TO YORK AVE	985
HWMME43ST	300	43rd Street Shared Street	986
HWMNYPL	300	New York Public Library Pedestrian Improvements	987
HWMP116	303	RECON OF ASTOR PLACE AND COOPER SQUARE	988
HWMP2012	305	TIMES SQUARE (SEN002160)	989
HWMP2019	300 303	RECONSTRUCTION OF EAST HOUSTON STREET (MED-604)	990
HWMP2020	300 302	Reconstruction of Gansevoort Area, Manhattan	991
HMMWTC A7A	301	RECONSTRUCTION OF GREENWICH ST, HARRISON ST & LEONARD ST	992
HMMWTC A7B	301	RECONSTRUCTION OF BROADWAY - LEONARD ST TO CORTLANDT ST	993
HMMWTC A7E	301	RECONSTRUCTION OF WORTH ST - HUDSON ST TO EAST BROADWAY	994
HMMWTC A7F	301	RECONSTRUCTION OF WARREN ST - WEST ST TO BROADWAY	995
HMMWTC A7G	301	RECONSTRUCTION JOHN STREET - NASSAU STREET AND BROADWAY	996
HMMWTC A8B	301	RECONSTRUCTION OF FULTON ST & ANCILLARY STREETScape	997

Project Id	Community Boards	Description	Page
HWMWTCB1	300	Reconstruction of Nassau St	998
HWMWTCB2	300	Reconstruction of Greenwich	999
HWMWTCB5A	300	Liberty Street Reconstruction	1000
HWMWTCB6	300	Reconstruction of Vesey St	1001
HWMWTCB7	300	Reconstruction of Trinity Pl	1002
HWP14MTA	300	CITYWIDE COMPLEX PED RAMPS (TRANSIT AUTHORITY) - MANHATTAN	1003
HWPLZ004M	300 305	Pershing Square West Plaza/Streetscape Recon (MED-622)	1004
HWPLZ008M	300 303	Forsyth Streetscape and Plaza Reconstruction	1005
HWPLZ012M	300 301	Bogardus Plaza Clock Tower	1006
HWPLZ015M	300	Pershing Square East Plaza/Streetscape Reconstruction	1007
HWPR18M	300	Pedestrian Ramp Rehabilitation - Manhattan	1008
HWPR19M	300	Pedestrian Ramp Rehabilitation - Manhattan	1009
HWS2019M	300	Prior Notice Sidewalks- Manhattan	1010
SANDHW06	300	Reconstruction of Vestry Street- Hurricane Sandy	1100
SANDHW07	300	Reconstruction of E8th Street- Hurricane Sandy	1101
SANDHW08	300	Reconstruction of Front Street-Hurricane Sandy	1102

**Traffic (TF)****Department Of Transportation (841)**

HWMBRT5	300 304 305 306	34th STREET	610
HWMBRT6	300	1st & 2nd Avenue	611
REALTIMEM	300	Real Time Traffic Monitoring in Lower Manhattan	625
REALTMIDM	300	Expand Real Time Traffic Monitoring in Midtown Manhattan	626
TF50314	300	Rpl lg poles on W47th St bet 5th&6th Ave MA2303.30A	631
TF50316	300	Decor Historic lg on W13th St, from 7th Ave to XMA418.30A	632
TFCPARKLG	300	Central Park Light Infrastructure	633
TFD503-20	300 301	DOWNTOWN ALLIANCE-HISTORIC LIGHTPOLES	634
TFD503M29	300	Second Avenue Street lights	635
TFD503M30	300	Garment District street light	636
TFD503M31	300	Historic St lg on 11th St and on 12th St, Manhattan	637
TFD503M33	300	GREENWICH VILLAGE DECORATIVE LIGHTING	638
TFLGLMANH	300 301	Decorative Street light in Lower Manhattan , X759.24	639
TFM503-09	300 302 303	COOPER SQUARE(61 EAST 4TH STREET)STREETSCAPE-LIGHTING	640
TFM50311	300 301 302	INSTALL S-POLE LIGHTING- VARIOUS STREETS WEST OF BROADWAY	641
TFM50316	300 310	Frederick Douglas Blvd Street Lamps	642
W125STLG	300 309 310	W 125TH ST LG & SIGNAL-5TH AVE TO MORNINGSIDE AVE, MA2288.3	643
W147LIGH	310	West 147th Street Sugar Hill Historical Street Lights	644

**Dept Of Design & Construction (850)**

HWMBRT5A	300 304 305 306	34th STREET SBS	984
TF18-2007	300 303	DELANCEY AND ESSEX MUNICIPAL PARKING GARAGE,MANHATTAN	1113

(\$ in 000's)

**Managing Agency:** 035 : NEW YORK RESEARCH LIBRARY  
**Project Id:** LRCE12DOT  
**Project Description:** SASB:Improvements to the NYPL Vicinity

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 300 305

**Borough:** MANHATTAN

**Budget Lines:** L-D002 L-0103 L-0101

**Original Budget:** \$3,750

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$350	\$323	\$673
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2012	Dec 2012	Sep 2012	Dec 2012
PRELIMINARY DESIGN	Dec 2012	Apr 2013	Dec 2012	Apr 2013
FINAL DESIGN	Apr 2013	Oct 2013	Apr 2013	Oct 2013
BID AWARD AND REGISTER CONTRCT	Oct 2013	Jan 2014	Oct 2013	Jan 2014
CONSTRUCTION TO 25%	Jan 2014	May 2014	Jan 2014	May 2014
CONSTRUCTION TO 50%	May 2014	Sep 2014	May 2014	Sep 2014
CONSTRUCTION TO 75%	Sep 2014	Jan 2015	Sep 2014	Jan 2015
ORIGINAL EQUIP & FURNISHING	Jan 2015	Apr 2015	Jan 2015	Apr 2015
SUBSTANTIAL COMPLETION	Apr 2015	Jun 2015	Apr 2015	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2015	Jul 2015	Jul 2019	Jul 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

IMPROVEMENTS TO THE NYPL VICINITY

(\$ in 000's)

<b>Managing Agency:</b> 037 : NEW YORK PUBLIC LIBRARY <b>Project Id:</b> LN18FEEL <b>Project Description:</b> 58TH STREET BRANCH--ADA COMPLIANCE - NEW ELEVATOR
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**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 305

**Borough:** MANHATTAN

**Budget Lines:** LN-D008

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$15	\$135	\$0	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

58TH STREET BRANCH--ADA COMPLIANCE - NEW ELEVATOR

(\$ in 000's)

**Managing Agency:** 037 : NEW YORK PUBLIC LIBRARY  
**Project Id:** LN18HGHVA  
**Project Description:** HAMILTON GRANGE - Replace HVAC

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 309

**Borough:** MANHATTAN

**Budget Lines:** LN-0008

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$150	\$1,350	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPLACE HVAC

(\$ in 000's)

**Managing Agency:** 037 : NEW YORK PUBLIC LIBRARY  
**Project Id:** LN18LBBOI  
**Project Description:** HEISKELL - Boilers (5) and HVAC replacement (11 units)

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 305

**Borough:** MANHATTAN

**Budget Lines:** LN-0008

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$300	\$2,700	\$0	\$0	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HEISKELL - BOILERS (5) AND HVAC REPLACEMENT (11 UNITS)

(\$ in 000's)

**Managing Agency:** 037 : NEW YORK PUBLIC LIBRARY  
**Project Id:** LN18TSHVA  
**Project Description:** TOMPKINS SQUARE - HVAC

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** LN-0008

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HVAC

(\$ in 000's)

**Managing Agency:** 037 : NEW YORK PUBLIC LIBRARY  
**Project Id:** LNCA16INW  
**Project Description:** Elevator

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** LN-D008

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ELEVATOR

(\$ in 000's)

**Managing Agency:** 037 : NEW YORK PUBLIC LIBRARY  
**Project Id:** LNDMACOMB  
**Project Description:** MACOMB'S BRIDGE - New Branch

**Ten-Year Plan Category:** EXPANSION AND CONSTRUCTION OF FACILITIES

**Community Boards Served:** 310

**Borough:** MANHATTAN

**Budget Lines:** LN-M001

**Original Budget:** \$797

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Sep 2013	Jun 2013	Sep 2013
PRELIMINARY DESIGN	Sep 2013	Jan 2014	Sep 2013	Jan 2014
FINAL DESIGN	Jan 2014	Jul 2014	Jan 2014	Jul 2014
BID AWARD AND REGISTER CONTRCT	Jul 2014	Oct 2014	Jul 2014	Oct 2014
CONSTRUCTION TO 25%	Oct 2014	Feb 2015	Oct 2014	Feb 2015
CONSTRUCTION TO 50%	Feb 2015	Jun 2015	Feb 2015	Jun 2015
CONSTRUCTION TO 75%	Jun 2015	Oct 2015	Jun 2015	Oct 2015
ORIGINAL EQUIP & FURNISHING	Oct 2015	Jan 2016	Oct 2015	Jan 2016
SUBSTANTIAL COMPLETION	Jan 2016	Mar 2016	Jan 2016	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Apr 2016	Mar 2016	Apr 2016

**Explanation for Delay:**

**Project Location:**

MACOMB'S BRIDGE 2650 ADAM CLAYTON POWELL JR. BLVD, NY, NY 10039

**Scope Summary:**

NEW BRANCH RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 037 : NEW YORK PUBLIC LIBRARY  
**Project Id:** LNMA16BLD  
**Project Description:** Bloomingdale - Roof Renovation

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** LN-M001 LN-D008

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$65	\$479	\$0	\$544
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ROOF RENOVATION

(\$ in 000's)

**Managing Agency:** 037 : NEW YORK PUBLIC LIBRARY  
**Project Id:** LNMA17CSQ  
**Project Description:** CHATHAM SQUARE - Boiler Replacement

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** LN-D008 LN-M001

**Original Budget:** \$400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$43	\$319	\$0	\$362
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2017	Apr 2017	Jan 2017	Apr 2017
PRELIMINARY DESIGN	Apr 2017	Aug 2017	Apr 2017	Aug 2017
FINAL DESIGN	Aug 2017	Feb 2018	Aug 2017	Feb 2018
BID AWARD AND REGISTER CONTRCT	Feb 2018	May 2018	Feb 2018	May 2018
CONSTRUCTION TO 25%	May 2018	Sep 2018	May 2018	Sep 2018
CONSTRUCTION TO 50%	Sep 2018	Jan 2019	Sep 2018	Jan 2019
CONSTRUCTION TO 75%	Jan 2019	May 2019	Jan 2019	May 2019
ORIGINAL EQUIP & FURNISHING	May 2019	Aug 2019	May 2019	Aug 2019
SUBSTANTIAL COMPLETION	Aug 2019	Oct 2019	Aug 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Nov 2019	Oct 2019	Nov 2019

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CHATHAM SQUARE - BOILER REPLACEMENT.

(\$ in 000's)

**Managing Agency:** 037 : NEW YORK PUBLIC LIBRARY  
**Project Id:** LNSSEXTFW  
**Project Description:** 67th Street Building envelope - Fa ade & window restoration

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** LN-D008

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$150	\$1,350	\$0	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYPL EAST 67TH STREET BRANCH BUILDING ENVELOPE -- FAÚADE AND WINDOW RESTORATION. FY19 ADP

(\$ in 000's)

**Managing Agency:** 037 : NEW YORK PUBLIC LIBRARY  
**Project Id:** LNWBEFTFA  
**Project Description:** Webster - Building envelope, Fa ade restoration

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** LN-D008

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$200	\$1,800	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYPL WEBSTER BRANCH BUILDING ENVELOPE -- FAÚADE RESTORATION

(\$ in 000's)

**Managing Agency:** 040 : DEPARTMENT OF EDUCATION  
**Project Id:** ACEDOE510  
**Project Description:** Condensing Boilers for Indoor Pools

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$1,178	\$102	\$0	\$0	\$0	\$0	\$1,280
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CONDENSING BOILERS FOR INDOOR POOLS

(\$ in 000's)

**Managing Agency:** 040 : DEPARTMENT OF EDUCATION  
**Project Id:** ACEDOE511  
**Project Description:** Dual Fuel Burner Conversion

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$9,464	\$106	\$0	\$0	\$0	\$0	\$9,570
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

THE SCOPE OF WORK INCLUDES, BUT IS NOT LIMITED: REPLACEMENT OF BOILERS □ EXISTING #4 OIL BURNERS WITH DUAL FUEL BURNERS AND RELATED COMPONENTS.

(\$ in 000's)

**Managing Agency:** 040 : DEPARTMENT OF EDUCATION  
**Project Id:** ACEDOE512  
**Project Description:** Steam System Optimization

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$9,019	\$799	\$0	\$0	\$0	\$0	\$9,818
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

STEAM SYSTEM OPTIMIZATION INCLUDES REPLACEMENT OF STEAM TRAPS THROUGHOUT THE BUILDING, REPLACEMENT OF PNEUMATIC CONTROL SYSTEM COMPONENTS, REPLACEMENT OF INEFFICIENT /DEFECTIVE VACUUM CONDENSATE RETURN UNIT, AND ALSO INSTALLATION OF AN AUTOMATED BOILER WATER TREATMENT STATION TO ENSURE THAT THE ENTIRE STEAM HEATING SYSTEM WORK EFFICIENTLY TO PROVIDE THE REQUIRED SPACE HEATING.

(\$ in 000's)

**Managing Agency:** 040 : DEPARTMENT OF EDUCATION  
**Project Id:** ACEFIT510  
**Project Description:** FIT - C Building Fan Coils Control

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$520	\$260	\$0	\$0	\$0	\$0	\$0	\$780
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

THE PROJECT CONSISTS OF INSTALLATION OF FAN COIL CONTROL VALVES ON THE WATER CIRCUIT AND FAN SPEED CONTROL TO MAINTAIN THE ROOM TEMPERATURE

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** ACECUN601  
**Project Description:** Hunter Campus School HVAC Project

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 308

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$770

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$700	\$0	\$0	\$0	\$0	\$0	\$700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jun 2018	Aug 2018
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Aug 2018	Dec 2018
FINAL DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jun 2019	Sep 2019
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Sep 2019	Jan 2020
CONSTRUCTION TO 50%	Jan 2020	May 2020	Jan 2020	May 2020
CONSTRUCTION TO 75%	May 2020	Sep 2020	May 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Sep 2020	Dec 2020
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Dec 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Feb 2021	Mar 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HUNTER CAMPUS SCHOOL HVAC PROJECT

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** ACECUN701  
**Project Description:** CUNY - BMCC CORRIDOR LIGHTING UPGRADE

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$598

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$598	\$0	\$0	\$0	\$0	\$0	\$598
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jun 2018	Aug 2018
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Aug 2018	Dec 2018
FINAL DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jun 2019	Sep 2019
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Sep 2019	Jan 2020
CONSTRUCTION TO 50%	Jan 2020	May 2020	Jan 2020	May 2020
CONSTRUCTION TO 75%	May 2020	Sep 2020	May 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Sep 2020	Dec 2020
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Dec 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Feb 2021	Mar 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CUNY - BMCC CORRIDOR LIGHTING UPGRADE

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** BA013-013  
**Project Description:** Data Center, UPS, and Cooling

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300 306

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$570

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$170	\$400	\$0	\$0	\$570
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Aug 2013	Jun 2013	Aug 2013
PRELIMINARY DESIGN	Aug 2013	Dec 2013	Aug 2013	Dec 2013
FINAL DESIGN	Dec 2013	Jun 2014	Dec 2013	Jun 2014
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Jun 2014	Sep 2014
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Sep 2014	Jan 2015
CONSTRUCTION TO 50%	Jan 2015	May 2015	Jan 2015	May 2015
CONSTRUCTION TO 75%	May 2015	Sep 2015	May 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Sep 2015	Dec 2015
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Dec 2015	Feb 2016
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	Feb 2016	Mar 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

DATA CENTER, UPS AND COOLING

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** BA019-016  
**Project Description:** Library Modernization

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$1,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Aug 2015	Jun 2015	Aug 2015
PRELIMINARY DESIGN	Aug 2015	Dec 2015	Aug 2015	Dec 2015
FINAL DESIGN	Dec 2015	Jun 2016	Dec 2015	Jun 2016
BID AWARD AND REGISTER CONTRCT	Jun 2016	Sep 2016	Jun 2016	Sep 2016
CONSTRUCTION TO 25%	Sep 2016	Jan 2017	Sep 2016	Jan 2017
CONSTRUCTION TO 50%	Jan 2017	May 2017	Jan 2017	May 2017
CONSTRUCTION TO 75%	May 2017	Sep 2017	May 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Sep 2017	Dec 2017	Sep 2017	Dec 2017
SUBSTANTIAL COMPLETION	Dec 2017	Feb 2018	Dec 2017	Feb 2018
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2018	Mar 2018	Feb 2018	Mar 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

LIBRARY MODERNIZATION

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** BA024-018  
**Project Description:** Modification of Main Entrance at 17 Lexington Avenue

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$250	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jun 2018	Aug 2018
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Aug 2018	Dec 2018
FINAL DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jun 2019	Sep 2019
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Sep 2019	Jan 2020
CONSTRUCTION TO 50%	Jan 2020	May 2020	Jan 2020	May 2020
CONSTRUCTION TO 75%	May 2020	Sep 2020	May 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Sep 2020	Dec 2020
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Dec 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Feb 2021	Mar 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MODIFICATION OF MAIN ENTRANCE AT 17 LEXINGTON AVE

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** BA025-018  
**Project Description:** Marx Lab/Public Space Upgrades for School of Public Affairs

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$260	\$0	\$0	\$260
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jun 2018	Aug 2018
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Aug 2018	Dec 2018
FINAL DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jun 2019	Sep 2019
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Sep 2019	Jan 2020
CONSTRUCTION TO 50%	Jan 2020	May 2020	Jan 2020	May 2020
CONSTRUCTION TO 75%	May 2020	Sep 2020	May 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Sep 2020	Dec 2020
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Dec 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Feb 2021	Mar 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MARXE LAB/PUBLIC SPACE UPGRADES FOOE SCHOOL OF PUBLIC AFFAIRS

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** BA027-019  
**Project Description:** Info. & Technology Library Bldg. Door Replacement

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300 HN-M300

**Original Budget:** \$600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$400	\$200	\$0	\$0	\$600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DOOR REPLACEMENT

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** BA030-020  
**Project Description:** Mason Hall A/V System

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-M300

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MASON HALL A/V SYSTEM

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CA013-008  
**Project Description:** WEB VIDEO SYSTEMS FOR HANDICAPPED STUDENTS, CUNYWIDE

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HN-0206 HN-D002

**Original Budget:** \$3,998

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$682	\$0	\$0	\$0	\$0	\$1,317	\$0	\$1,999
Non-City	\$528	\$1,470	\$0	\$0	\$0	\$0	\$0	\$1,998

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2010	Aug 2010	Jun 2010	Aug 2010
PRELIMINARY DESIGN	Aug 2010	Dec 2010	Aug 2010	Dec 2010
FINAL DESIGN	Dec 2010	Jun 2011	Dec 2010	Jun 2011
BID AWARD AND REGISTER CONTRCT	Jun 2011	Sep 2011	Jun 2011	Sep 2011
CONSTRUCTION TO 25%	Sep 2011	Jan 2012	Sep 2011	Jan 2012
CONSTRUCTION TO 50%	Jan 2012	May 2012	Jan 2012	May 2012
CONSTRUCTION TO 75%	May 2012	Sep 2012	May 2012	Sep 2012
ORIGINAL EQUIP & FURNISHING	Sep 2012	Dec 2012	Sep 2012	Dec 2012
SUBSTANTIAL COMPLETION	Dec 2012	Feb 2013	Dec 2012	Feb 2013
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2013	Mar 2013	Feb 2013	Mar 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MECHANICAL, ELECTRICAL AND PLUMBING UPGRADES, CUNYWIDE

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CA027-012  
**Project Description:** Community College Laboratories

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D002

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,322	\$0	\$0	\$0	\$669	\$0	\$0	\$1,991
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Aug 2012	Jun 2012	Aug 2012
PRELIMINARY DESIGN	Aug 2012	Dec 2012	Aug 2012	Dec 2012
FINAL DESIGN	Dec 2012	Jun 2013	Dec 2012	Jun 2013
BID AWARD AND REGISTER CONTRCT	Jun 2013	Sep 2013	Jun 2013	Sep 2013
CONSTRUCTION TO 25%	Sep 2013	Jan 2014	Sep 2013	Jan 2014
CONSTRUCTION TO 50%	Jan 2014	May 2014	Jan 2014	May 2014
CONSTRUCTION TO 75%	May 2014	Sep 2014	May 2014	Sep 2014
ORIGINAL EQUIP & FURNISHING	Sep 2014	Dec 2014	Sep 2014	Dec 2014
SUBSTANTIAL COMPLETION	Dec 2014	Feb 2015	Dec 2014	Feb 2015
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Mar 2015	Feb 2015	Mar 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

COMMUNITY COLLEGE LABORATORY IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CA032-013  
**Project Description:** Center for Innovation and Entrepreneurship

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,787	\$0	\$0	\$0	\$0	\$213	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Aug 2013	Jun 2013	Aug 2013
PRELIMINARY DESIGN	Aug 2013	Dec 2013	Aug 2013	Dec 2013
FINAL DESIGN	Dec 2013	Jun 2014	Dec 2013	Jun 2014
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Jun 2014	Sep 2014
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Sep 2014	Jan 2015
CONSTRUCTION TO 50%	Jan 2015	May 2015	Jan 2015	May 2015
CONSTRUCTION TO 75%	May 2015	Sep 2015	May 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Sep 2015	Dec 2015
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Dec 2015	Feb 2016
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	Feb 2016	Mar 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CENTER FOR INNOVATION AND ENTREPRENEURSHIP

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CA049-019  
**Project Description:** CUNY In The Heights

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D002

**Original Budget:** \$3,040

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$3,040	\$0	\$0	\$0	\$0	\$3,040
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2018	Sep 2018
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2018	Jan 2019
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2019	Oct 2019
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2020	Jun 2020
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2021	Apr 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CUNY IN THE HEIGHTS

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CA050-017  
**Project Description:** Health, Safety & ADA Projects

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D002 HN-D003

**Original Budget:** \$7,835

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$6,652	\$250	\$0	\$0	\$0	\$0	\$6,902
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jun 2017	Aug 2017
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Aug 2017	Dec 2017
FINAL DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jun 2018	Sep 2018
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Sep 2018	Jan 2019
CONSTRUCTION TO 50%	Jan 2019	May 2019	Jan 2019	May 2019
CONSTRUCTION TO 75%	May 2019	Sep 2019	May 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Sep 2019	Dec 2019
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Dec 2019	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Feb 2020	Mar 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HEALTH, SAFETY & ADA PROJECTS

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CA050-019  
**Project Description:** CUNY-Wide Community College Health, Safety & ADA Projects

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D002

**Original Budget:** \$12,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$12,000	\$0	\$0	\$0	\$0	\$12,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jun 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Feb 2022	Mar 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CUNY-WIDE COMMUNITY COLLEGE HEALTH, SAFETY & ADA PROJECTS

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CA054-017  
**Project Description:** CUNY Accelerated Study in Associate Programs Expansion

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-0206

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$3,109	\$0	\$0	\$0	\$0	\$3,109
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2017	Jan 2018
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2018	Oct 2018
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2020	Apr 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CUNY ACCELERATED STUDY IN ASSOCIATE PROGRAMS EXPANSION

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CA054-018  
**Project Description:** CUNY Community College Health, Safety and ADA Projects

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D004

**Original Budget:** \$10,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$3,027	\$0	\$0	\$0	\$0	\$3,027
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jun 2018	Aug 2018
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Aug 2018	Dec 2018
FINAL DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jun 2019	Sep 2019
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Sep 2019	Jan 2020
CONSTRUCTION TO 50%	Jan 2020	May 2020	Jan 2020	May 2020
CONSTRUCTION TO 75%	May 2020	Sep 2020	May 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Sep 2020	Dec 2020
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Dec 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Feb 2021	Mar 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CUNY COMMUNITY COLLEGE HEALTH, SAFETY AND ADA PROJECTS

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CA054MC17  
**Project Description:** 70 Murray Street Second & Third Floor Expansion

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-0206

**Original Budget:** \$3,891

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$3,891	\$0	\$0	\$0	\$0	\$0	\$3,891
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jun 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Feb 2022	Mar 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

70 MURRAY STREET SECOND & THIRD FLOOR EXPANSION

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CA201MC04  
**Project Description:** BMCC RAMP & PLAZA PEDESTAL REPAIRS

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** HN-D004

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,061	\$0	\$197	\$0	\$0	\$0	\$0	\$1,258
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2009	Aug 2009	Jun 2009	Aug 2009
PRELIMINARY DESIGN	Aug 2009	Dec 2009	Aug 2009	Dec 2009
FINAL DESIGN	Dec 2009	Jun 2010	Dec 2009	Jun 2010
BID AWARD AND REGISTER CONTRCT	Jun 2010	Sep 2010	Jun 2010	Sep 2010
CONSTRUCTION TO 25%	Sep 2010	Jan 2011	Sep 2010	Jan 2011
CONSTRUCTION TO 50%	Jan 2011	May 2011	Jan 2011	May 2011
CONSTRUCTION TO 75%	May 2011	Sep 2011	May 2011	Sep 2011
ORIGINAL EQUIP & FURNISHING	Sep 2011	Dec 2011	Sep 2011	Dec 2011
SUBSTANTIAL COMPLETION	Dec 2011	Feb 2012	Dec 2011	Feb 2012
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2012	Mar 2012	Feb 2012	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN HAZARDOUS CONDITION

**Project Location:**

**Scope Summary:**

CHAMBERS ST. RAMP AND PLAZA PEDESTAL REPAIRS

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CA202MC01  
**Project Description:** ADA BATHROOM UPGRADES FOR BMCC

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** HN-D002 HN-M001 HN-0206

**Original Budget:** \$940

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$3,581	\$0	\$503	\$0	\$0	\$0	\$0	\$4,084
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2009	Aug 2009	Jun 2009	Aug 2009
PRELIMINARY DESIGN	Aug 2009	Dec 2009	Aug 2009	Dec 2009
FINAL DESIGN	Dec 2009	Jun 2010	Dec 2009	Jun 2010
BID AWARD AND REGISTER CONTRCT	Jun 2010	Sep 2010	Jun 2010	Sep 2010
CONSTRUCTION TO 25%	Sep 2010	Jan 2011	Sep 2010	Jan 2011
CONSTRUCTION TO 50%	Jan 2011	May 2011	Jan 2011	May 2011
CONSTRUCTION TO 75%	May 2011	Sep 2011	May 2011	Sep 2011
ORIGINAL EQUIP & FURNISHING	Sep 2011	Dec 2011	Sep 2011	Dec 2011
SUBSTANTIAL COMPLETION	Dec 2011	Feb 2012	Dec 2011	Feb 2012
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2012	Mar 2012	Feb 2012	Mar 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ADA BATHROOM UPGRADES FOR 199 CHAMBERS ST.

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CC009-007  
**Project Description:** Upgrade North Academic Center Classrooms

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300 309

**Borough:** MANHATTAN

**Budget Lines:** HN-D004

**Original Budget:** \$350

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$619	\$0	\$0	\$0	\$0	\$40	\$0	\$659
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2007	Apr 2007	Jan 2007	Apr 2007
PRELIMINARY DESIGN	Apr 2007	Aug 2007	Apr 2007	Aug 2007
FINAL DESIGN	Aug 2007	Feb 2008	Aug 2007	Feb 2008
BID AWARD AND REGISTER CONTRCT	Feb 2008	May 2008	Feb 2008	May 2008
CONSTRUCTION TO 25%	May 2008	Sep 2008	May 2008	Sep 2008
CONSTRUCTION TO 50%	Sep 2008	Jan 2009	Sep 2008	Jan 2009
CONSTRUCTION TO 75%	Jan 2009	May 2009	Jan 2009	May 2009
ORIGINAL EQUIP & FURNISHING	May 2009	Jul 2009	May 2009	Jul 2009
SUBSTANTIAL COMPLETION	Aug 2009	Sep 2009	Aug 2009	Sep 2009
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2009	Oct 2009	Sep 2009	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

UPGRADE NORTH ACADEMIC CENTER CLASSROOMS

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> CC012-008
<b>Project Description:</b> RESTORATION OF LIBRARY AND BLDG, RANGEL CTR FOR PUBLIC SERV

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$40

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$40	\$0	\$0	\$0	\$0	\$40
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2009	Aug 2009	Jun 2009	Aug 2009
PRELIMINARY DESIGN	Aug 2009	Dec 2009	Aug 2009	Dec 2009
FINAL DESIGN	Dec 2009	Jun 2010	Dec 2009	Jun 2010
BID AWARD AND REGISTER CONTRCT	Jun 2010	Sep 2010	Jun 2010	Sep 2010
CONSTRUCTION TO 25%	Sep 2010	Jan 2011	Sep 2010	Jan 2011
CONSTRUCTION TO 50%	Jan 2011	May 2011	Jan 2011	May 2011
CONSTRUCTION TO 75%	May 2011	Sep 2011	May 2011	Sep 2011
ORIGINAL EQUIP & FURNISHING	Sep 2011	Dec 2011	Sep 2011	Dec 2011
SUBSTANTIAL COMPLETION	Dec 2011	Feb 2012	Dec 2011	Feb 2012
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2012	Mar 2012	Feb 2012	Dec 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RESTORATION OF LIBRARY AND BLDG, RANGEL CTR FOR PUBLIC SERVICE

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CC018-009  
**Project Description:** ARONOW THEATER UPGRADE

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300 309

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$1,434

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$1,174	\$0	\$0	\$0	\$0	\$1,174
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2009	Aug 2009	Jun 2009	Aug 2009
PRELIMINARY DESIGN	Aug 2009	Dec 2009	Aug 2009	Dec 2009
FINAL DESIGN	Dec 2009	Jun 2010	Dec 2009	Jun 2010
BID AWARD AND REGISTER CONTRCT	Jun 2010	Sep 2010	Jun 2010	Sep 2010
CONSTRUCTION TO 25%	Sep 2010	Jan 2011	Sep 2010	Jan 2011
CONSTRUCTION TO 50%	Jan 2011	May 2011	Jan 2011	May 2011
CONSTRUCTION TO 75%	May 2011	Sep 2011	May 2011	Sep 2011
ORIGINAL EQUIP & FURNISHING	Sep 2011	Dec 2011	Sep 2011	Dec 2011
SUBSTANTIAL COMPLETION	Dec 2011	Feb 2012	Dec 2011	Feb 2012
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2012	Mar 2012	Feb 2012	Dec 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

AARON DAVIS HALL - IMPROVEMENTS TO LOBBY AND ENTRANCE

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CC022-012  
**Project Description:** Schiff House Day Care Center Upgrades

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$1,600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$2,078	\$0	\$0	\$0	\$322	\$0	\$0	\$2,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Aug 2012	Jun 2012	Aug 2012
PRELIMINARY DESIGN	Aug 2012	Dec 2012	Aug 2012	Dec 2012
FINAL DESIGN	Dec 2012	Jun 2013	Dec 2012	Jun 2013
BID AWARD AND REGISTER CONTRCT	Jun 2013	Sep 2013	Jun 2013	Sep 2013
CONSTRUCTION TO 25%	Sep 2013	Jan 2014	Sep 2013	Jan 2014
CONSTRUCTION TO 50%	Jan 2014	May 2014	Jan 2014	May 2014
CONSTRUCTION TO 75%	May 2014	Sep 2014	May 2014	Sep 2014
ORIGINAL EQUIP & FURNISHING	Sep 2014	Dec 2014	Sep 2014	Dec 2014
SUBSTANTIAL COMPLETION	Dec 2014	Feb 2015	Dec 2014	Feb 2015
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Mar 2015	Feb 2015	Mar 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

SCHIFF HOUSE DAY CARE CENTER UPGRADES

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CC023-013  
**Project Description:** Grove School Expansion Project

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300 309

**Borough:** MANHATTAN

**Budget Lines:** HN-M004

**Original Budget:** \$440

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$292	\$140	\$0	\$0	\$0	\$0	\$0	\$432
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Aug 2013	Jun 2013	Aug 2013
PRELIMINARY DESIGN	Aug 2013	Dec 2013	Aug 2013	Dec 2013
FINAL DESIGN	Dec 2013	Jun 2014	Dec 2013	Jun 2014
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Jun 2014	Sep 2014
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Sep 2014	Jan 2015
CONSTRUCTION TO 50%	Jan 2015	May 2015	Jan 2015	May 2015
CONSTRUCTION TO 75%	May 2015	Sep 2015	May 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Sep 2015	Dec 2015
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Dec 2015	Feb 2016
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	Feb 2016	Mar 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

GROVE SCHOOL EXPANSION PROJECT

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CC025-013  
**Project Description:** Dominican Studies Institute

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300 309

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Aug 2013	Jun 2013	Aug 2013
PRELIMINARY DESIGN	Aug 2013	Dec 2013	Aug 2013	Dec 2013
FINAL DESIGN	Dec 2013	Jun 2014	Dec 2013	Jun 2014
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Jun 2014	Sep 2014
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Sep 2014	Jan 2015
CONSTRUCTION TO 50%	Jan 2015	May 2015	Jan 2015	May 2015
CONSTRUCTION TO 75%	May 2015	Sep 2015	May 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Sep 2015	Dec 2015
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Dec 2015	Feb 2016
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	Feb 2016	Mar 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

DOMINICAN STUDIES INSTITUTE EXPANSION

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CC026-013  
**Project Description:** Aaron Davis Hall

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300 309

**Borough:** MANHATTAN

**Budget Lines:** HN-M300 HN-D300

**Original Budget:** \$400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$400	\$5,696	\$0	\$6,096
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Aug 2013	Jun 2013	Aug 2013
PRELIMINARY DESIGN	Aug 2013	Dec 2013	Aug 2013	Dec 2013
FINAL DESIGN	Dec 2013	Jun 2014	Dec 2013	Jun 2014
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Jun 2014	Sep 2014
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Sep 2014	Jan 2015
CONSTRUCTION TO 50%	Jan 2015	May 2015	Jan 2015	May 2015
CONSTRUCTION TO 75%	May 2015	Sep 2015	May 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Sep 2015	Dec 2015
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Dec 2015	Feb 2016
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	Feb 2016	Dec 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

AARON DAVIS HALL

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CC027-014  
**Project Description:** Max Bond Center

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300 309

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Aug 2014	Jun 2014	Aug 2014
PRELIMINARY DESIGN	Aug 2014	Dec 2014	Aug 2014	Dec 2014
FINAL DESIGN	Dec 2014	Jun 2015	Dec 2014	Jun 2015
BID AWARD AND REGISTER CONTRCT	Jun 2015	Sep 2015	Jun 2015	Sep 2015
CONSTRUCTION TO 25%	Sep 2015	Jan 2016	Sep 2015	Jan 2016
CONSTRUCTION TO 50%	Jan 2016	May 2016	Jan 2016	May 2016
CONSTRUCTION TO 75%	May 2016	Sep 2016	May 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Dec 2016	Sep 2016	Dec 2016
SUBSTANTIAL COMPLETION	Dec 2016	Feb 2017	Dec 2016	Feb 2017
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2017	Mar 2017	Feb 2017	Mar 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MAX BOND CENTER/WINGATE POOL RESTORATION/CONT. & PROF. STUDIES

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CC029-014  
**Project Description:** Network Infrastructure Modernization

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300 309

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$2,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$2,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Aug 2014	Jun 2014	Aug 2014
PRELIMINARY DESIGN	Aug 2014	Dec 2014	Aug 2014	Dec 2014
FINAL DESIGN	Dec 2014	Jun 2015	Dec 2014	Jun 2015
BID AWARD AND REGISTER CONTRCT	Jun 2015	Sep 2015	Jun 2015	Sep 2015
CONSTRUCTION TO 25%	Sep 2015	Jan 2016	Sep 2015	Jan 2016
CONSTRUCTION TO 50%	Jan 2016	May 2016	Jan 2016	May 2016
CONSTRUCTION TO 75%	May 2016	Sep 2016	May 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Dec 2016	Sep 2016	Dec 2016
SUBSTANTIAL COMPLETION	Dec 2016	Feb 2017	Dec 2016	Feb 2017
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2017	Mar 2017	Feb 2017	Mar 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NETWORK INFRASTRUCTURE MODERNIZATION

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> CC032-015
<b>Project Description:</b> City College Computer Lab

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-M300

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2015	May 2015	Mar 2015	May 2015
PRELIMINARY DESIGN	May 2015	Sep 2015	May 2015	Sep 2015
FINAL DESIGN	Sep 2015	Mar 2016	Sep 2015	Mar 2016
BID AWARD AND REGISTER CONTRCT	Mar 2016	Jun 2016	Mar 2016	Jun 2016
CONSTRUCTION TO 25%	Jun 2016	Oct 2016	Jun 2016	Oct 2016
CONSTRUCTION TO 50%	Oct 2016	Feb 2017	Oct 2016	Feb 2017
CONSTRUCTION TO 75%	Feb 2017	Jun 2017	Feb 2017	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jun 2017	Sep 2017	Jun 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2017	Nov 2017	Sep 2017	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	Dec 2017	Nov 2017	Dec 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CITY COLLEGE COMPUTER LAB

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> CC034-016
<b>Project Description:</b> Computer Lab Renovation

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-M300

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$250	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Aug 2015	Jun 2015	Aug 2015
PRELIMINARY DESIGN	Aug 2015	Dec 2015	Aug 2015	Dec 2015
FINAL DESIGN	Dec 2015	Jun 2016	Dec 2015	Jun 2016
BID AWARD AND REGISTER CONTRCT	Jun 2016	Sep 2016	Jun 2016	Sep 2016
CONSTRUCTION TO 25%	Sep 2016	Jan 2017	Sep 2016	Jan 2017
CONSTRUCTION TO 50%	Jan 2017	May 2017	Jan 2017	May 2017
CONSTRUCTION TO 75%	May 2017	Sep 2017	May 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Sep 2017	Dec 2017	Sep 2017	Dec 2017
SUBSTANTIAL COMPLETION	Dec 2017	Feb 2018	Dec 2017	Feb 2018
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2018	Mar 2018	Feb 2018	Mar 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

COMPUTER LAB RENOVATION

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CC037-017  
**Project Description:** Harlem Rooftop Garden

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-M300

**Original Budget:** \$201

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$201	\$0	\$0	\$0	\$201
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jun 2017	Aug 2017
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Aug 2017	Dec 2017
FINAL DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jun 2018	Sep 2018
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Sep 2018	Jan 2019
CONSTRUCTION TO 50%	Jan 2019	May 2019	Jan 2019	May 2019
CONSTRUCTION TO 75%	May 2019	Sep 2019	May 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Sep 2019	Dec 2019
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Dec 2019	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Feb 2020	Mar 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HARLEM ROOFTOP GARDEN

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CC038-017  
**Project Description:** Technology Infrastructure Upgrade

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$2,400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$2,400	\$0	\$2,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jun 2017	Aug 2017
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Aug 2017	Dec 2017
FINAL DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jun 2018	Sep 2018
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Sep 2018	Jan 2019
CONSTRUCTION TO 50%	Jan 2019	May 2019	Jan 2019	May 2019
CONSTRUCTION TO 75%	May 2019	Sep 2019	May 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Sep 2019	Dec 2019
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Dec 2019	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Feb 2020	Mar 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

TECHNOLOGY INFRASTRUCTURE UPGRADE

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> CC039-017
<b>Project Description:</b> Street Improvements

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jun 2017	Aug 2017
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Aug 2017	Dec 2017
FINAL DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jun 2018	Sep 2018
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Sep 2018	Jan 2019
CONSTRUCTION TO 50%	Jan 2019	May 2019	Jan 2019	May 2019
CONSTRUCTION TO 75%	May 2019	Sep 2019	May 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Sep 2019	Dec 2019
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Dec 2019	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Feb 2020	Mar 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

STREET IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CC041-018  
**Project Description:** Wireless Network Upgrade Expansion

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$1,800

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$1,800	\$0	\$0	\$1,800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jun 2018	Aug 2018
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Aug 2018	Dec 2018
FINAL DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jun 2019	Sep 2019
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Sep 2019	Jan 2020
CONSTRUCTION TO 50%	Jan 2020	May 2020	Jan 2020	May 2020
CONSTRUCTION TO 75%	May 2020	Sep 2020	May 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Sep 2020	Dec 2020
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Dec 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Feb 2021	Mar 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CITY COLLEGE WIRELESS NETWORK UPGRADE AXPANSION

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CC042-018  
**Project Description:** Facility Upgrades

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$1,252

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$1,252	\$0	\$0	\$1,252
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jun 2018	Aug 2018
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Aug 2018	Dec 2018
FINAL DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jun 2019	Sep 2019
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Sep 2019	Jan 2020
CONSTRUCTION TO 50%	Jan 2020	May 2020	Jan 2020	May 2020
CONSTRUCTION TO 75%	May 2020	Sep 2020	May 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Sep 2020	Dec 2020
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Dec 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Feb 2021	Mar 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CITY COLLEGE FACILITY UPGRADES

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CC045-019  
**Project Description:** Kitchen Upgrade for the Culinary Program

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$1,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$1,200	\$0	\$0	\$0	\$1,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jun 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Feb 2022	Mar 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

KITCHEN UPGRADE FOR THE CULINARY PROGRAM

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** GR009-009  
**Project Description:** CLASSROOM EXPANSION PROJECT

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300 305

**Borough:** MANHATTAN

**Budget Lines:** HN-M004 HN-M005

**Original Budget:** \$550

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$131	\$0	\$919	\$0	\$0	\$0	\$0	\$1,050
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2009	Aug 2009	Jun 2009	Aug 2009
PRELIMINARY DESIGN	Aug 2009	Dec 2009	Aug 2009	Dec 2009
FINAL DESIGN	Dec 2009	Jun 2010	Dec 2009	Jun 2010
BID AWARD AND REGISTER CONTRCT	Jun 2010	Sep 2010	Jun 2010	Sep 2010
CONSTRUCTION TO 25%	Sep 2010	Jan 2011	Sep 2010	Jan 2011
CONSTRUCTION TO 50%	Jan 2011	May 2011	Jan 2011	May 2011
CONSTRUCTION TO 75%	May 2011	Sep 2011	May 2011	Sep 2011
ORIGINAL EQUIP & FURNISHING	Sep 2011	Dec 2011	Sep 2011	Dec 2011
SUBSTANTIAL COMPLETION	Dec 2011	Feb 2012	Dec 2011	Feb 2012
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2012	Mar 2012	Feb 2012	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CLASSROOM DEVELOPMENT

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** GR012-011  
**Project Description:** Green Roof / Space Conversion

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300 305

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2011	Aug 2011	Jun 2011	Aug 2011
PRELIMINARY DESIGN	Aug 2011	Dec 2011	Aug 2011	Dec 2011
FINAL DESIGN	Dec 2011	Jun 2012	Dec 2011	Jun 2012
BID AWARD AND REGISTER CONTRCT	Jun 2012	Sep 2012	Jun 2012	Sep 2012
CONSTRUCTION TO 25%	Sep 2012	Jan 2013	Sep 2012	Jan 2013
CONSTRUCTION TO 50%	Jan 2013	May 2013	Jan 2013	May 2013
CONSTRUCTION TO 75%	May 2013	Sep 2013	May 2013	Sep 2013
ORIGINAL EQUIP & FURNISHING	Sep 2013	Dec 2013	Sep 2013	Dec 2013
SUBSTANTIAL COMPLETION	Dec 2013	Feb 2014	Dec 2013	Feb 2014
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2014	Mar 2014	Feb 2014	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED PENDING APPROVAL OF NECESSARY PERMITS

**Project Location:**

**Scope Summary:**

STUDENT- FACULTY GREEN ROOF

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** GR013-012  
**Project Description:** Classroom Expansion Project - Roof

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300 305

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Aug 2012	Jun 2012	Aug 2012
PRELIMINARY DESIGN	Aug 2012	Dec 2012	Aug 2012	Dec 2012
FINAL DESIGN	Dec 2012	Jun 2013	Dec 2012	Jun 2013
BID AWARD AND REGISTER CONTRCT	Jun 2013	Sep 2013	Jun 2013	Sep 2013
CONSTRUCTION TO 25%	Sep 2013	Jan 2014	Sep 2013	Jan 2014
CONSTRUCTION TO 50%	Jan 2014	May 2014	Jan 2014	May 2014
CONSTRUCTION TO 75%	May 2014	Sep 2014	May 2014	Sep 2014
ORIGINAL EQUIP & FURNISHING	Sep 2014	Dec 2014	Sep 2014	Dec 2014
SUBSTANTIAL COMPLETION	Dec 2014	Feb 2015	Dec 2014	Feb 2015
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Mar 2015	Feb 2015	Mar 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CLASSROOM EXPANSION PROJECT

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** GR014-013  
**Project Description:** Classroom Development Project (9th Floor)

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300 305

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Aug 2013	Jun 2013	Aug 2013
PRELIMINARY DESIGN	Aug 2013	Dec 2013	Aug 2013	Dec 2013
FINAL DESIGN	Dec 2013	Jun 2014	Dec 2013	Jun 2014
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Jun 2014	Sep 2014
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Sep 2014	Jan 2015
CONSTRUCTION TO 50%	Jan 2015	May 2015	Jan 2015	May 2015
CONSTRUCTION TO 75%	May 2015	Sep 2015	May 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Sep 2015	Dec 2015
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Dec 2015	Feb 2016
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	Feb 2016	Mar 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NINETH FLOOR BUILD OUT

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** GR017-014  
**Project Description:** Bathroom and HVAC Upgrades

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300 305

**Borough:** MANHATTAN

**Budget Lines:** HN-M300

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,487	\$0	\$0	\$0	\$88	\$0	\$0	\$1,575
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Aug 2014	Jun 2014	Aug 2014
PRELIMINARY DESIGN	Aug 2014	Dec 2014	Aug 2014	Dec 2014
FINAL DESIGN	Dec 2014	Jun 2015	Dec 2014	Jun 2015
BID AWARD AND REGISTER CONTRCT	Jun 2015	Sep 2015	Jun 2015	Sep 2015
CONSTRUCTION TO 25%	Sep 2015	Jan 2016	Sep 2015	Jan 2016
CONSTRUCTION TO 50%	Jan 2016	May 2016	Jan 2016	May 2016
CONSTRUCTION TO 75%	May 2016	Sep 2016	May 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Dec 2016	Sep 2016	Dec 2016
SUBSTANTIAL COMPLETION	Dec 2016	Feb 2017	Dec 2016	Feb 2017
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2017	Mar 2017	Feb 2017	Mar 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BATHROOM AND HVAC UPGRADES

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** GR018-015  
**Project Description:** Library Renovations

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2014	Dec 2014	Oct 2014	Dec 2014
PRELIMINARY DESIGN	Dec 2014	Apr 2015	Dec 2014	Apr 2015
FINAL DESIGN	Apr 2015	Oct 2015	Apr 2015	Oct 2015
BID AWARD AND REGISTER CONTRCT	Oct 2015	Jan 2016	Oct 2015	Jan 2016
CONSTRUCTION TO 25%	Jan 2016	May 2016	Jan 2016	May 2016
CONSTRUCTION TO 50%	May 2016	Sep 2016	May 2016	Sep 2016
CONSTRUCTION TO 75%	Sep 2016	Jan 2017	Sep 2016	Jan 2017
ORIGINAL EQUIP & FURNISHING	Jan 2017	Apr 2017	Jan 2017	Apr 2017
SUBSTANTIAL COMPLETION	Apr 2017	Jun 2017	Apr 2017	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2017	Jul 2017	Jun 2017	Jul 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

BATHROOM UPGRADES

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** GR023-017  
**Project Description:** Improvement of Public Spaces

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$1,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$975	\$0	\$975
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jun 2017	Aug 2017
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Aug 2017	Dec 2017
FINAL DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jun 2018	Sep 2018
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Sep 2018	Jan 2019
CONSTRUCTION TO 50%	Jan 2019	May 2019	Jan 2019	May 2019
CONSTRUCTION TO 75%	May 2019	Sep 2019	May 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Sep 2019	Dec 2019
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Dec 2019	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Feb 2020	Mar 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

IMPROVEMENT OF PUBLIC SPACES

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** GR029-020  
**Project Description:** AUDITORIUM SOUND SYSTEM

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300 305

**Borough:** MANHATTAN

**Budget Lines:** HN-M300

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$125	\$0	\$0	\$0	\$0	\$125
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

AUDITORIUM SOUND SYSTEM

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** GU031-013  
**Project Description:** New Community College Student Lab Renovations

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D004

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Aug 2013	Jun 2013	Aug 2013
PRELIMINARY DESIGN	Aug 2013	Dec 2013	Aug 2013	Dec 2013
FINAL DESIGN	Dec 2013	Jun 2014	Dec 2013	Jun 2014
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Jun 2014	Sep 2014
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Sep 2014	Jan 2015
CONSTRUCTION TO 50%	Jan 2015	May 2015	Jan 2015	May 2015
CONSTRUCTION TO 75%	May 2015	Sep 2015	May 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Sep 2015	Dec 2015
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Dec 2015	Feb 2016
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	Feb 2016	Mar 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NEW COMMUNITY COLLEGE STUDENT LAB RENOVATIONS

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> GU051-015
<b>Project Description:</b> Guttman Comm. Coll. Building Canopy

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D002

**Original Budget:** \$35

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$35	\$0	\$0	\$35
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2014	Dec 2014	Oct 2014	Dec 2014
PRELIMINARY DESIGN	Dec 2014	Apr 2015	Dec 2014	Apr 2015
FINAL DESIGN	Apr 2015	Oct 2015	Apr 2015	Oct 2015
BID AWARD AND REGISTER CONTRCT	Oct 2015	Jan 2016	Oct 2015	Jan 2016
CONSTRUCTION TO 25%	Jan 2016	May 2016	Jan 2016	May 2016
CONSTRUCTION TO 50%	May 2016	Sep 2016	May 2016	Sep 2016
CONSTRUCTION TO 75%	Sep 2016	Jan 2017	Sep 2016	Jan 2017
ORIGINAL EQUIP & FURNISHING	Jan 2017	Apr 2017	Jan 2017	Apr 2017
SUBSTANTIAL COMPLETION	Apr 2017	Jun 2017	Apr 2017	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2017	Jul 2017	Jun 2017	Jul 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

GUTTMAN BUILDING CANOPY

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** HC026-011  
**Project Description:** Phone System Upgrade And Expansion

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300 308

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2011	Aug 2011	Jun 2011	Aug 2011
PRELIMINARY DESIGN	Aug 2011	Dec 2011	Aug 2011	Dec 2011
FINAL DESIGN	Dec 2011	Jun 2012	Dec 2011	Jun 2012
BID AWARD AND REGISTER CONTRCT	Jun 2012	Sep 2012	Jun 2012	Sep 2012
CONSTRUCTION TO 25%	Sep 2012	Jan 2013	Sep 2012	Jan 2013
CONSTRUCTION TO 50%	Jan 2013	May 2013	Jan 2013	May 2013
CONSTRUCTION TO 75%	May 2013	Sep 2013	May 2013	Sep 2013
ORIGINAL EQUIP & FURNISHING	Sep 2013	Dec 2013	Sep 2013	Dec 2013
SUBSTANTIAL COMPLETION	Dec 2013	Feb 2014	Dec 2013	Feb 2014
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2014	Mar 2014	Feb 2014	Mar 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PHONE SYSTEM UPGRADE AND EXPANSION

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** HC032-017  
**Project Description:** Athletic Facilities Renovation

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-M300 HN-D300

**Original Budget:** \$365

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$85	\$1,114	\$0	\$0	\$0	\$0	\$0	\$1,199
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jun 2017	Aug 2017
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Aug 2017	Dec 2017
FINAL DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jun 2018	Sep 2018
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Sep 2018	Jan 2019
CONSTRUCTION TO 50%	Jan 2019	May 2019	Jan 2019	May 2019
CONSTRUCTION TO 75%	May 2019	Sep 2019	May 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Sep 2019	Dec 2019
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Dec 2019	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Feb 2020	Mar 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ATHLETIC FACILITIES RENOVATION

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** HC033-019  
**Project Description:** Expansive Glass Addition to the Building Facing West

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 308

**Borough:** MANHATTAN

**Budget Lines:** HN-M300 HN-D300

**Original Budget:** \$400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2018	Sep 2018
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2018	Jan 2019
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2019	Oct 2019
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2020	Jun 2020
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2021	Apr 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

EXPANSIVE GLASS ADDITION TO THE BUILDING FACING WEST

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** HC034-018  
**Project Description:** Hunter Campus Atrium

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jun 2018	Aug 2018
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Aug 2018	Dec 2018
FINAL DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jun 2019	Sep 2019
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Sep 2019	Jan 2020
CONSTRUCTION TO 50%	Jan 2020	May 2020	Jan 2020	May 2020
CONSTRUCTION TO 75%	May 2020	Sep 2020	May 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Sep 2020	Dec 2020
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Dec 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Feb 2021	Mar 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HUNTER CAMPUS ATRIUM

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** HC075-098  
**Project Description:** HVAC Improvements

**Ten-Year Plan Category:** ELECTRICAL, MECHANICAL AND HVAC SYSTEM UPGRADING

**Community Boards Served:** 308

**Borough:** MANHATTAN

**Budget Lines:** HN-0244 HN-0206

**Original Budget:** \$3,267

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$13,300	\$2,473	\$0	\$0	\$0	\$0	\$0	\$15,773
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2001	Sep 2001	Jun 2001	Sep 2001
PRELIMINARY DESIGN	Sep 2001	Mar 2002	Sep 2001	Mar 2002
FINAL DESIGN	Mar 2002	Mar 2003	Mar 2002	Mar 2003
BID AWARD AND REGISTER CONTRCT	Mar 2003	Mar 2004	Mar 2003	Mar 2004
CONSTRUCTION TO 25%	Mar 2004	Mar 2005	Mar 2004	Mar 2005
CONSTRUCTION TO 50%	Mar 2005	Mar 2006	Mar 2005	Mar 2006
CONSTRUCTION TO 75%	Mar 2006	May 2007	Mar 2006	May 2007
ORIGINAL EQUIP & FURNISHING	May 2007	May 2007	May 2007	May 2007
SUBSTANTIAL COMPLETION	May 2007	May 2007	May 2007	May 2007
PUNCHLIST COMPLETE, JOB CLOSED	May 2007	Jun 2007	May 2007	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** HU007-004  
**Project Description:** Restore Roosevelt House

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300 308

**Borough:** MANHATTAN

**Budget Lines:** HN-D004

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$786	\$0	\$0	\$207	\$0	\$0	\$0	\$993
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2004	Aug 2004	May 2004	Aug 2004
PRELIMINARY DESIGN	Aug 2004	Dec 2004	Aug 2004	Dec 2004
FINAL DESIGN	Dec 2004	Jun 2005	Dec 2004	Jun 2005
BID AWARD AND REGISTER CONTRCT	Jun 2005	Sep 2005	Jun 2005	Sep 2005
CONSTRUCTION TO 25%	Sep 2005	Jan 2006	Sep 2005	Jan 2006
CONSTRUCTION TO 50%	Jan 2006	May 2006	Jan 2006	May 2006
CONSTRUCTION TO 75%	May 2006	Sep 2006	May 2006	Sep 2006
ORIGINAL EQUIP & FURNISHING	Sep 2006	Dec 2006	Sep 2006	Dec 2006
SUBSTANTIAL COMPLETION	Dec 2006	Feb 2007	Dec 2006	Feb 2007
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2007	Mar 2007	Feb 2007	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

OTHER

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** HU022-009  
**Project Description:** EXPERIMENTAL PSYCHOLOGY LAB BUILDOUT

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300 308

**Borough:** MANHATTAN

**Budget Lines:** HN-M004 HN-D004

**Original Budget:** \$732

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$588	\$0	\$0	\$87	\$0	\$0	\$0	\$675
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2009	Aug 2009	Jun 2009	Aug 2009
PRELIMINARY DESIGN	Aug 2009	Dec 2009	Aug 2009	Dec 2009
FINAL DESIGN	Dec 2009	Jun 2010	Dec 2009	Jun 2010
BID AWARD AND REGISTER CONTRCT	Jun 2010	Sep 2010	Jun 2010	Sep 2010
CONSTRUCTION TO 25%	Sep 2010	Jan 2011	Sep 2010	Jan 2011
CONSTRUCTION TO 50%	Jan 2011	May 2011	Jan 2011	May 2011
CONSTRUCTION TO 75%	May 2011	Sep 2011	May 2011	Sep 2011
ORIGINAL EQUIP & FURNISHING	Sep 2011	Dec 2011	Sep 2011	Dec 2011
SUBSTANTIAL COMPLETION	Dec 2011	Feb 2012	Dec 2011	Feb 2012
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2012	Mar 2012	Feb 2012	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

EXPAND PSYCHOLOGY LAB

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** HU026-013  
**Project Description:** Science and Health Professions Building

**Ten-Year Plan Category:** NEW SCHOOL CONSTRUCTION

**Community Boards Served:** 300 308

**Borough:** MANHATTAN

**Budget Lines:** HN-0300

**Original Budget:** \$100,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$13,875	\$13,875	\$0	\$27,750
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Aug 2013	Jun 2013	Aug 2013
PRELIMINARY DESIGN	Aug 2013	Dec 2013	Aug 2013	Dec 2013
FINAL DESIGN	Dec 2013	Jun 2014	Dec 2013	Jun 2014
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Jun 2014	Sep 2014
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Sep 2014	Jan 2015
CONSTRUCTION TO 50%	Jan 2015	May 2015	Jan 2015	May 2015
CONSTRUCTION TO 75%	May 2015	Sep 2015	May 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Sep 2015	Dec 2015
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Dec 2015	Feb 2016
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	Feb 2016	Mar 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

SCIENCE AND HEALTH PROFESSIONS BUILDING

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** HU027-013  
**Project Description:** SCHOOL OF NURSING/HEALTH SCIENCE RELOCATION TO C3

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-0300

**Original Budget:** \$47,150

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$23,575	\$23,575	\$0	\$47,150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Aug 2015	Jun 2015	Aug 2015
PRELIMINARY DESIGN	Aug 2015	Dec 2015	Aug 2015	Dec 2015
FINAL DESIGN	Dec 2015	Jun 2016	Dec 2015	Jun 2016
BID AWARD AND REGISTER CONTRCT	Jun 2016	Sep 2016	Jun 2016	Sep 2016
CONSTRUCTION TO 25%	Sep 2016	Jan 2017	Sep 2016	Jan 2017
CONSTRUCTION TO 50%	Jan 2017	May 2017	Jan 2017	May 2017
CONSTRUCTION TO 75%	May 2017	Sep 2017	May 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Sep 2017	Dec 2017	Sep 2017	Dec 2017
SUBSTANTIAL COMPLETION	Dec 2017	Feb 2018	Dec 2017	Feb 2018
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2018	Jun 2019	Feb 2018	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

SCHOOL OF NURSING/HEALTH SCIENCE RELOCATION TO C3

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** HU028-015  
**Project Description:** Black Box Performance Space

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-M300

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2015	May 2015	Mar 2015	May 2015
PRELIMINARY DESIGN	May 2015	Sep 2015	May 2015	Sep 2015
FINAL DESIGN	Sep 2015	Mar 2016	Sep 2015	Mar 2016
BID AWARD AND REGISTER CONTRCT	Mar 2016	Jun 2016	Mar 2016	Jun 2016
CONSTRUCTION TO 25%	Jun 2016	Oct 2016	Jun 2016	Oct 2016
CONSTRUCTION TO 50%	Oct 2016	Feb 2017	Oct 2016	Feb 2017
CONSTRUCTION TO 75%	Feb 2017	Jun 2017	Feb 2017	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jun 2017	Sep 2017	Jun 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2017	Nov 2017	Sep 2017	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	Dec 2017	Nov 2017	Dec 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BLACK BOX PERFORMANCE SPACE

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** HU029-015  
**Project Description:** Black Box Media & Arts Flex Space Improvements

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$375

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$375	\$0	\$0	\$375
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2014	Dec 2014	Oct 2014	Dec 2014
PRELIMINARY DESIGN	Dec 2014	Apr 2015	Dec 2014	Apr 2015
FINAL DESIGN	Apr 2015	Oct 2015	Apr 2015	Oct 2015
BID AWARD AND REGISTER CONTRCT	Oct 2015	Jan 2016	Oct 2015	Jan 2016
CONSTRUCTION TO 25%	Jan 2016	May 2016	Jan 2016	May 2016
CONSTRUCTION TO 50%	May 2016	Sep 2016	May 2016	Sep 2016
CONSTRUCTION TO 75%	Sep 2016	Jan 2017	Sep 2016	Jan 2017
ORIGINAL EQUIP & FURNISHING	Jan 2017	Apr 2017	Jan 2017	Apr 2017
SUBSTANTIAL COMPLETION	Apr 2017	Jun 2017	Apr 2017	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2017	Jul 2017	Jun 2017	Jul 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BLACK BOX MEDIA & ARTS FLEX SPACE IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** HU035-016  
**Project Description:** Black Box Theater Renovation Black Box Theater Renovation

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 308

**Borough:** MANHATTAN

**Budget Lines:** HN-M003 HN-D300

**Original Budget:** \$612

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$612	\$0	\$0	\$612
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Aug 2015	Jun 2015	Aug 2015
PRELIMINARY DESIGN	Aug 2015	Dec 2015	Aug 2015	Dec 2015
FINAL DESIGN	Dec 2015	Jun 2016	Dec 2015	Jun 2016
BID AWARD AND REGISTER CONTRCT	Jun 2016	Sep 2016	Jun 2016	Sep 2016
CONSTRUCTION TO 25%	Sep 2016	Jan 2017	Sep 2016	Jan 2017
CONSTRUCTION TO 50%	Jan 2017	May 2017	Jan 2017	May 2017
CONSTRUCTION TO 75%	May 2017	Sep 2017	May 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Sep 2017	Dec 2017	Sep 2017	Dec 2017
SUBSTANTIAL COMPLETION	Dec 2017	Feb 2018	Dec 2017	Feb 2018
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2018	Mar 2018	Feb 2018	Mar 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

THEATER RENOVATION

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** HU036-017  
**Project Description:** Black Box Renovation

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-M300 HN-D300

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jun 2017	Aug 2017
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Aug 2017	Dec 2017
FINAL DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jun 2018	Sep 2018
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Sep 2018	Jan 2019
CONSTRUCTION TO 50%	Jan 2019	May 2019	Jan 2019	May 2019
CONSTRUCTION TO 75%	May 2019	Sep 2019	May 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Sep 2019	Dec 2019
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Dec 2019	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Feb 2020	Mar 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BLACK BOX RENOVATION

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** HU037-017  
**Project Description:** CUNY Performing Arts Hub

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$5,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$5,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jun 2017	Aug 2017
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Aug 2017	Dec 2017
FINAL DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jun 2018	Sep 2018
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Sep 2018	Jan 2019
CONSTRUCTION TO 50%	Jan 2019	May 2019	Jan 2019	May 2019
CONSTRUCTION TO 75%	May 2019	Sep 2019	May 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Sep 2019	Dec 2019
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Dec 2019	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Feb 2020	Mar 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CUNY PERFORMING ARTS HUB

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** HU039-018  
**Project Description:** Performing Arts Hub - Renovate N Building Auditorium

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$3,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$3,500	\$0	\$0	\$3,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jun 2018	Aug 2018
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Aug 2018	Dec 2018
FINAL DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jun 2019	Sep 2019
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Sep 2019	Jan 2020
CONSTRUCTION TO 50%	Jan 2020	May 2020	Jan 2020	May 2020
CONSTRUCTION TO 75%	May 2020	Sep 2020	May 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Sep 2020	Dec 2020
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Dec 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Feb 2021	Mar 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RENOVATE "N" BUILDING AUDITORIUM

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** HU040-018  
**Project Description:** Renovate Performing Arts Hub in North Building

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$1,900

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$1,900	\$0	\$0	\$1,900
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jun 2018	Aug 2018
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Aug 2018	Dec 2018
FINAL DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jun 2019	Sep 2019
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Sep 2019	Jan 2020
CONSTRUCTION TO 50%	Jan 2020	May 2020	Jan 2020	May 2020
CONSTRUCTION TO 75%	May 2020	Sep 2020	May 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Sep 2020	Dec 2020
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Dec 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Feb 2021	Mar 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RENOVATE PERFORMING ARTS HUB IN NORTH BUILDING

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** HU040-019  
**Project Description:** Computer Science 10th FL. North Expansion

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-M300

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$250	\$0	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2018	Sep 2018
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2018	Jan 2019
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2019	Oct 2019
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2020	Jun 2020
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2021	Apr 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

COMPUTER SCIENCE 10TH FL. NORTH EXPANSION

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** HU041-019  
**Project Description:** Black Box Media Flex Space

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$2,285

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$2,285	\$0	\$0	\$2,285
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HUNTER COLLEGE BLACK BOX MEDIA FLEX SPACE

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** HU042-019  
**Project Description:** Thomas Hunter Hall Upgrades

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$950

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$950	\$0	\$0	\$0	\$0	\$0	\$950
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

THOMAS HUNTER HALL UPGRADES

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** JJ018-014  
**Project Description:** Green IT

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300 304

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$297	\$0	\$0	\$3	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Aug 2014	Jun 2014	Aug 2014
PRELIMINARY DESIGN	Aug 2014	Dec 2014	Aug 2014	Dec 2014
FINAL DESIGN	Dec 2014	Jun 2015	Dec 2014	Jun 2015
BID AWARD AND REGISTER CONTRCT	Jun 2015	Sep 2015	Jun 2015	Sep 2015
CONSTRUCTION TO 25%	Sep 2015	Jan 2016	Sep 2015	Jan 2016
CONSTRUCTION TO 50%	Jan 2016	May 2016	Jan 2016	May 2016
CONSTRUCTION TO 75%	May 2016	Sep 2016	May 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Dec 2016	Sep 2016	Dec 2016
SUBSTANTIAL COMPLETION	Dec 2016	Feb 2017	Dec 2016	Feb 2017
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2017	Mar 2017	Feb 2017	Mar 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

GREEN IT

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** JJ021-015  
**Project Description:** Lloyd Sealy Library Upgrade

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$215	\$0	\$0	\$0	\$35	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2014	Dec 2014	Oct 2014	Dec 2014
PRELIMINARY DESIGN	Dec 2014	Apr 2015	Dec 2014	Apr 2015
FINAL DESIGN	Apr 2015	Oct 2015	Apr 2015	Oct 2015
BID AWARD AND REGISTER CONTRCT	Oct 2015	Jan 2016	Oct 2015	Jan 2016
CONSTRUCTION TO 25%	Jan 2016	May 2016	Jan 2016	May 2016
CONSTRUCTION TO 50%	May 2016	Sep 2016	May 2016	Sep 2016
CONSTRUCTION TO 75%	Sep 2016	Jan 2017	Sep 2016	Jan 2017
ORIGINAL EQUIP & FURNISHING	Jan 2017	Apr 2017	Jan 2017	Apr 2017
SUBSTANTIAL COMPLETION	Apr 2017	Jun 2017	Apr 2017	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2017	Jul 2017	Jun 2017	Mar 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

LLOYD SEALY LIBRARY UPGRADE

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** JJ024-017  
**Project Description:** Locker Rooms and Gym Entrance

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$650

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$650	\$0	\$0	\$650
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jun 2017	Aug 2017
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Aug 2017	Dec 2017
FINAL DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jun 2018	Sep 2018
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Sep 2018	Jan 2019
CONSTRUCTION TO 50%	Jan 2019	May 2019	Jan 2019	May 2019
CONSTRUCTION TO 75%	May 2019	Sep 2019	May 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Sep 2019	Dec 2019
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Dec 2019	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Feb 2020	Mar 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

LOCKER ROOMS AND GYM ENTRANCE

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** JJ029-018  
**Project Description:** Theater ADA Upgrades

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jun 2018	Aug 2018
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Aug 2018	Dec 2018
FINAL DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jun 2019	Sep 2019
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Sep 2019	Jan 2020
CONSTRUCTION TO 50%	Jan 2020	May 2020	Jan 2020	May 2020
CONSTRUCTION TO 75%	May 2020	Sep 2020	May 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Sep 2020	Dec 2020
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Dec 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Feb 2021	Mar 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

THEATER ADA UPGRADES

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** MC020-006  
**Project Description:** Exhaust System

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300 301

**Borough:** MANHATTAN

**Budget Lines:** HN-M001

**Original Budget:** \$1,642

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$708	\$0	\$92	\$0	\$0	\$0	\$0	\$800
Non-City	\$476	\$0	\$0	\$0	\$0	\$0	\$0	\$476

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2006	Aug 2006	May 2006	Aug 2006
PRELIMINARY DESIGN	Aug 2006	Dec 2006	Aug 2006	Dec 2006
FINAL DESIGN	Dec 2006	Jun 2007	Dec 2006	Jun 2007
BID AWARD AND REGISTER CONTRCT	Jun 2007	Sep 2007	Jun 2007	Sep 2007
CONSTRUCTION TO 25%	Sep 2007	Jan 2008	Sep 2007	Jan 2008
CONSTRUCTION TO 50%	Jan 2008	May 2008	Jan 2008	May 2008
CONSTRUCTION TO 75%	May 2008	Sep 2008	May 2008	Sep 2008
ORIGINAL EQUIP & FURNISHING	Sep 2008	Dec 2008	Sep 2008	Dec 2008
SUBSTANTIAL COMPLETION	Dec 2008	Feb 2009	Dec 2008	Feb 2009
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2009	Mar 2009	Feb 2009	Jun 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

EXHAUST SYSTEM

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** MC028-010  
**Project Description:** CUNY: BMCC, 199 Chambers Street - EE Upgrade

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** HN-M001 PU-0025

**Original Budget:** \$9,900

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$11,048	\$0	\$249	\$0	\$0	\$0	\$0	\$11,297
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2010	Aug 2010	Jun 2010	Aug 2010
PRELIMINARY DESIGN	Aug 2010	Dec 2010	Aug 2010	Dec 2010
FINAL DESIGN	Dec 2010	Jun 2011	Dec 2010	Jun 2011
BID AWARD AND REGISTER CONTRCT	Jun 2011	Sep 2011	Jun 2011	Sep 2011
CONSTRUCTION TO 25%	Sep 2011	Jan 2012	Sep 2011	Jan 2012
CONSTRUCTION TO 50%	Jan 2012	May 2012	Jan 2012	May 2012
CONSTRUCTION TO 75%	May 2012	Sep 2012	May 2012	Sep 2012
ORIGINAL EQUIP & FURNISHING	Sep 2012	Dec 2012	Sep 2012	Dec 2012
SUBSTANTIAL COMPLETION	Dec 2012	Feb 2013	Dec 2012	Feb 2013
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2013	Mar 2013	Feb 2013	Dec 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

ENERGY EFFICIENCY UPGRADE AT BOROUGH OF MANHATTAN COMMUNITY COLLEGE; 199 CHAMBERS STREET

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> MC029-012
<b>Project Description:</b> Gymnasium Air Conditioning System

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300 301

**Borough:** MANHATTAN

**Budget Lines:** HN-D004

**Original Budget:** \$1,400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,000	\$0	\$400	\$0	\$0	\$0	\$0	\$1,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Aug 2012	Jun 2012	Aug 2012
PRELIMINARY DESIGN	Aug 2012	Dec 2012	Aug 2012	Dec 2012
FINAL DESIGN	Dec 2012	Jun 2013	Dec 2012	Jun 2013
BID AWARD AND REGISTER CONTRCT	Jun 2013	Sep 2013	Jun 2013	Sep 2013
CONSTRUCTION TO 25%	Sep 2013	Jan 2014	Sep 2013	Jan 2014
CONSTRUCTION TO 50%	Jan 2014	May 2014	Jan 2014	May 2014
CONSTRUCTION TO 75%	May 2014	Sep 2014	May 2014	Sep 2014
ORIGINAL EQUIP & FURNISHING	Sep 2014	Dec 2014	Sep 2014	Dec 2014
SUBSTANTIAL COMPLETION	Dec 2014	Feb 2015	Dec 2014	Feb 2015
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Mar 2015	Feb 2015	Dec 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

GYMNASIUM AIR CONDITIONING SYSTEM

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** MC030-012  
**Project Description:** Egress Upgrades/Ceiling Replacement

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300 301

**Borough:** MANHATTAN

**Budget Lines:** HN-0206

**Original Budget:** \$750

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$557	\$0	\$0	\$0	\$0	\$557
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Aug 2012	Jun 2012	Aug 2012
PRELIMINARY DESIGN	Aug 2012	Dec 2012	Aug 2012	Dec 2012
FINAL DESIGN	Dec 2012	Jun 2013	Dec 2012	Jun 2013
BID AWARD AND REGISTER CONTRCT	Jun 2013	Sep 2013	Jun 2013	Sep 2013
CONSTRUCTION TO 25%	Sep 2013	Jan 2014	Sep 2013	Jan 2014
CONSTRUCTION TO 50%	Jan 2014	May 2014	Jan 2014	May 2014
CONSTRUCTION TO 75%	May 2014	Sep 2014	May 2014	Sep 2014
ORIGINAL EQUIP & FURNISHING	Sep 2014	Dec 2014	Sep 2014	Dec 2014
SUBSTANTIAL COMPLETION	Dec 2014	Feb 2015	Dec 2014	Feb 2015
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Mar 2015	Feb 2015	Dec 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

EGRESS UPGRADES/CEILING REPLACEMENTS

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** MC034-014  
**Project Description:** Rooftop Air Conditioner Replacement

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300 301

**Borough:** MANHATTAN

**Budget Lines:** HN-D005

**Original Budget:** \$750

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$750
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Aug 2014	Jun 2014	Aug 2014
PRELIMINARY DESIGN	Aug 2014	Dec 2014	Aug 2014	Dec 2014
FINAL DESIGN	Dec 2014	Jun 2015	Dec 2014	Jun 2015
BID AWARD AND REGISTER CONTRCT	Jun 2015	Sep 2015	Jun 2015	Sep 2015
CONSTRUCTION TO 25%	Sep 2015	Jan 2016	Sep 2015	Jan 2016
CONSTRUCTION TO 50%	Jan 2016	May 2016	Jan 2016	May 2016
CONSTRUCTION TO 75%	May 2016	Sep 2016	May 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Dec 2016	Sep 2016	Dec 2016
SUBSTANTIAL COMPLETION	Dec 2016	Feb 2017	Dec 2016	Feb 2017
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2017	Mar 2017	Feb 2017	Mar 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ROOFTOP AC UNIT REPLACEMENT

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** MC036-016  
**Project Description:** Perimeter Security Lighting

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** HN-D002 HN-M005

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2016	Jan 2017
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2017	Oct 2017
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2018	Jan 2019
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2019	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2019	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PERIMETER SECURITY LIGHTING

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** MC037-016  
**Project Description:** Community Room HVAC Upgrades

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D002

**Original Budget:** \$1,350

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$202	\$1,148	\$0	\$0	\$0	\$0	\$1,350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2016	Jan 2017
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2017	Oct 2017
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2018	Jan 2019
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2019	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2019	Apr 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

COMMUNITY ROOM HVAC UPGRADES

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** MC038-017  
**Project Description:** Gymnasium Led Light Replacement

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-M005

**Original Budget:** \$225

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$50	\$175	\$0	\$0	\$0	\$225
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jun 2017	Aug 2017
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Aug 2017	Dec 2017
FINAL DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jun 2018	Sep 2018
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Sep 2018	Jan 2019
CONSTRUCTION TO 50%	Jan 2019	May 2019	Jan 2019	May 2019
CONSTRUCTION TO 75%	May 2019	Sep 2019	May 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Sep 2019	Dec 2019
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Dec 2019	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Feb 2020	Mar 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GYMNASIUM LED LIGHT REPLACEMENT

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> MC039-017
<b>Project Description:</b> Cooling Tower Replacement

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D004

**Original Budget:** \$1,800

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$149	\$0	\$1,651	\$0	\$0	\$0	\$0	\$1,800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jun 2017	Aug 2017
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Aug 2017	Dec 2017
FINAL DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jun 2018	Sep 2018
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Sep 2018	Jan 2019
CONSTRUCTION TO 50%	Jan 2019	May 2019	Jan 2019	May 2019
CONSTRUCTION TO 75%	May 2019	Sep 2019	May 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Sep 2019	Dec 2019
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Dec 2019	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Feb 2020	Mar 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

COOLING TOWER REPLACEMENT

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> MC040-018
<b>Project Description:</b> LED Conversion in Public Areas

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HN-D002 HN-M005 HN-D004

**Original Budget:** \$1,325

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$325	\$1,000	\$0	\$0	\$0	\$1,325
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jun 2018	Aug 2018
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Aug 2018	Dec 2018
FINAL DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jun 2019	Sep 2019
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Sep 2019	Jan 2020
CONSTRUCTION TO 50%	Jan 2020	May 2020	Jan 2020	May 2020
CONSTRUCTION TO 75%	May 2020	Sep 2020	May 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Sep 2020	Dec 2020
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Dec 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Feb 2021	Mar 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

LED CONVERSION IN PUBLIC AREAS

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** MC042-018  
**Project Description:** BMCC Pedestrian Enclosed Extension

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D004

**Original Budget:** \$900

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$900	\$0	\$0	\$0	\$900
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jun 2018	Aug 2018
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Aug 2018	Dec 2018
FINAL DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jun 2019	Sep 2019
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Sep 2019	Jan 2020
CONSTRUCTION TO 50%	Jan 2020	May 2020	Jan 2020	May 2020
CONSTRUCTION TO 75%	May 2020	Sep 2020	May 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Sep 2020	Dec 2020
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Dec 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Feb 2021	Mar 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BMCC PEDESTRIAN ENCLOSED EXTENSION

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> MC043-019
<b>Project Description:</b> Early Childhood Center HVAC Improvements

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** HN-M005 HN-D002

**Original Budget:** \$1,088

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$1,088	\$0	\$0	\$0	\$0	\$1,088
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2018	Sep 2018
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2018	Jan 2019
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2019	Oct 2019
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2020	Jun 2020
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2021	Apr 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BMCC EARLY CHILDHOOD CENTER HVAC UPGRA

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> MC044-019
<b>Project Description:</b> New Corridor Access Controls and Doors

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D002

**Original Budget:** \$925

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$925	\$0	\$0	\$0	\$0	\$925
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NEW CORRIDOR ACCESS AND CONTROLS

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** MC045-020  
**Project Description:** Tribeca Performing Arts Center Theater 1 & 2 Lighting Upgra

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-M005

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

TRIBECA PERFORMING ARTS CENTER THEATER 1 & 2 LIGHTING UPGRADE INSTALLATION OF NEW LIGHTING FIXTURES

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** MH040-014  
**Project Description:** Macaulay Honors College Classroom Upgrades

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$285

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$285	\$0	\$0	\$285
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Aug 2014	Jun 2014	Aug 2014
PRELIMINARY DESIGN	Aug 2014	Dec 2014	Aug 2014	Dec 2014
FINAL DESIGN	Dec 2014	Jun 2015	Dec 2014	Jun 2015
BID AWARD AND REGISTER CONTRCT	Jun 2015	Sep 2015	Jun 2015	Sep 2015
CONSTRUCTION TO 25%	Sep 2015	Jan 2016	Sep 2015	Jan 2016
CONSTRUCTION TO 50%	Jan 2016	May 2016	Jan 2016	May 2016
CONSTRUCTION TO 75%	May 2016	Sep 2016	May 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Dec 2016	Sep 2016	Dec 2016
SUBSTANTIAL COMPLETION	Dec 2016	Feb 2017	Dec 2016	Feb 2017
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2017	Mar 2017	Feb 2017	Mar 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MACCAULEY HONORS COLLEGE CLASSROOM UPGRADES

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** MH047-015  
**Project Description:** Macaulay Honors College - Server Room HVAC Upgrade

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2014	Dec 2014	Oct 2014	Dec 2014
PRELIMINARY DESIGN	Dec 2014	Apr 2015	Dec 2014	Apr 2015
FINAL DESIGN	Apr 2015	Oct 2015	Apr 2015	Oct 2015
BID AWARD AND REGISTER CONTRCT	Oct 2015	Jan 2016	Oct 2015	Jan 2016
CONSTRUCTION TO 25%	Jan 2016	May 2016	Jan 2016	May 2016
CONSTRUCTION TO 50%	May 2016	Sep 2016	May 2016	Sep 2016
CONSTRUCTION TO 75%	Sep 2016	Jan 2017	Sep 2016	Jan 2017
ORIGINAL EQUIP & FURNISHING	Jan 2017	Apr 2017	Jan 2017	Apr 2017
SUBSTANTIAL COMPLETION	Apr 2017	Jun 2017	Apr 2017	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2017	Jul 2017	Jun 2017	Jul 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

HVAC UPGRADE

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** MH053-016  
**Project Description:** Macaulay Honors College - New Media Lab

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Aug 2015	Jun 2015	Aug 2015
PRELIMINARY DESIGN	Aug 2015	Dec 2015	Aug 2015	Dec 2015
FINAL DESIGN	Dec 2015	Jun 2016	Dec 2015	Jun 2016
BID AWARD AND REGISTER CONTRCT	Jun 2016	Sep 2016	Jun 2016	Sep 2016
CONSTRUCTION TO 25%	Sep 2016	Jan 2017	Sep 2016	Jan 2017
CONSTRUCTION TO 50%	Jan 2017	May 2017	Jan 2017	May 2017
CONSTRUCTION TO 75%	May 2017	Sep 2017	May 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Sep 2017	Dec 2017	Sep 2017	Dec 2017
SUBSTANTIAL COMPLETION	Dec 2017	Feb 2018	Dec 2017	Feb 2018
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2018	Mar 2018	Feb 2018	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NEW MEDIA LAB

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> MH059-017
<b>Project Description:</b> Macaulay Honors College Data Science Lab

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$450

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$450	\$0	\$0	\$450
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jun 2017	Aug 2017
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Aug 2017	Dec 2017
FINAL DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jun 2018	Sep 2018
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Sep 2018	Jan 2019
CONSTRUCTION TO 50%	Jan 2019	May 2019	Jan 2019	May 2019
CONSTRUCTION TO 75%	May 2019	Sep 2019	May 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Sep 2019	Dec 2019
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Dec 2019	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Feb 2020	Mar 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

DATA SCIENCE LAB

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** SAND-MC01  
**Project Description:** Rehabilitation and Improvements due to Hurricane Sandy

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-0206

**Original Budget:** \$2,173

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$110	\$0	\$110
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Sep 2013	Jun 2013	Sep 2013
PRELIMINARY DESIGN	Sep 2013	Jan 2014	Sep 2013	Jan 2014
FINAL DESIGN	Jan 2014	Jul 2014	Jan 2014	Jul 2014
BID AWARD AND REGISTER CONTRCT	Jul 2014	Oct 2014	Jul 2014	Oct 2014
CONSTRUCTION TO 25%	Oct 2014	Feb 2015	Oct 2014	Feb 2015
CONSTRUCTION TO 50%	Feb 2015	Jun 2015	Feb 2015	Jun 2015
CONSTRUCTION TO 75%	Jun 2015	Oct 2015	Jun 2015	Oct 2015
ORIGINAL EQUIP & FURNISHING	Oct 2015	Jan 2016	Oct 2015	Jan 2016
SUBSTANTIAL COMPLETION	Jan 2016	Mar 2016	Jan 2016	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Apr 2016	Mar 2016	Apr 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RESTORATION AND IMPROVEMENTS OF CAPITAL FACILITIES

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** SJ049-015  
**Project Description:** School of Journalism - Space Upgrades

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$250	\$0	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2014	Dec 2014	Oct 2014	Dec 2014
PRELIMINARY DESIGN	Dec 2014	Apr 2015	Dec 2014	Apr 2015
FINAL DESIGN	Apr 2015	Oct 2015	Apr 2015	Oct 2015
BID AWARD AND REGISTER CONTRCT	Oct 2015	Jan 2016	Oct 2015	Jan 2016
CONSTRUCTION TO 25%	Jan 2016	May 2016	Jan 2016	May 2016
CONSTRUCTION TO 50%	May 2016	Sep 2016	May 2016	Sep 2016
CONSTRUCTION TO 75%	Sep 2016	Jan 2017	Sep 2016	Jan 2017
ORIGINAL EQUIP & FURNISHING	Jan 2017	Apr 2017	Jan 2017	Apr 2017
SUBSTANTIAL COMPLETION	Apr 2017	Jun 2017	Apr 2017	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2017	Jul 2017	Jun 2017	Jul 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

SPACE UPGRADES

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79 PAL  
**Project Description:** POLICE ATHLETIC LEAGUE MASONRY

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 302

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$144	\$0	\$3,298	\$0	\$0	\$0	\$0	\$3,442
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2009	Jun 2010	Dec 2012	Jun 2013
BID AWARD AND REGISTER CONTRCT	Jun 2010	Sep 2010	Jun 2013	Sep 2013
CONSTRUCTION	Sep 2010	Sep 2011	Sep 2013	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2011	Mar 2012	Sep 2020	Feb 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

24 1/2 EAST 12TH STREET, NY

**Scope Summary:**

TO PROVIDE FOR THE FACADE RE POINTING

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO791PPDR  
**Project Description:** One Police Plaza Doors

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$1,018

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$1,018	\$0	\$0	\$1,018
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Mar 2022	Sep 2021	Mar 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ONE POLICE PLAZA DOORS

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO791PPR2  
**Project Description:** ONE POLICE PLAZA & POLICE LAB ROOFS

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$9,964

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$4,824	\$5,140	\$0	\$0	\$0	\$9,964
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2019	Feb 2020	Aug 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Feb 2020	May 2020	Feb 2020	May 2020
PUNCHLIST COMPLETE, JOB CLOSED	May 2020	May 2021	May 2020	May 2021
	May 2021	Nov 2021	May 2021	Nov 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79BMAHO  
**Project Description:** HVAC REPLACEMENT FOR 20TH, 24TH AND 25TH PCTS

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300 307 311

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$2,024

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$2,422	\$0	\$236	\$0	\$0	\$0	\$0	\$2,658
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Sep 2014	Jun 2014	Sep 2014
PRELIMINARY DESIGN	Sep 2014	Jan 2015	Sep 2014	Jan 2015
FINAL DESIGN	Jan 2015	Jul 2015	Jan 2015	Jul 2015
BID AWARD AND REGISTER CONTRCT	Jul 2015	Oct 2015	Jul 2015	Oct 2015
CONSTRUCTION TO 25%	Oct 2015	Feb 2016	Oct 2015	Feb 2016
CONSTRUCTION TO 50%	Feb 2016	Jun 2016	Feb 2016	Jun 2016
CONSTRUCTION TO 75%	Jun 2016	Oct 2016	Jun 2016	Oct 2016
ORIGINAL EQUIP & FURNISHING	Oct 2016	Jan 2017	Oct 2016	Jan 2017
SUBSTANTIAL COMPLETION	Jan 2017	Mar 2017	Jan 2017	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Apr 2017	Mar 2017	Apr 2018

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

HVAC SYSTEMS

(\$ in 000's)

<b>Managing Agency:</b> 056 : POLICE DEPARTMENT
<b>Project Id:</b> PO79BMAIZ
<b>Project Description:</b> 24th Precinct Facade

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$715

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$1,083	\$0	\$0	\$0	\$0	\$1,083
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2016	Jan 2017
FINAL DESIGN	Jan 2017	May 2017	Jan 2017	May 2017
BID AWARD AND REGISTER CONTRCT	May 2017	Nov 2017	May 2017	Nov 2017
CONSTRUCTION TO 25%	Nov 2017	Mar 2018	Nov 2017	Mar 2018
CONSTRUCTION TO 50%	Mar 2018	Jul 2018	Mar 2018	Jul 2018
CONSTRUCTION TO 75%	Jul 2018	Nov 2018	Jul 2018	Nov 2021
ORIGINAL EQUIP & FURNISHING	Nov 2018	Feb 2019	Nov 2021	Feb 2022
SUBSTANTIAL COMPLETION	Feb 2019	Apr 2019	Feb 2022	Apr 2022
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2019	May 2019	Apr 2022	May 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

TO PROVIDE FOR THE FACADE REHABILITATION OF THE 24TH PCT

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79BMAJF  
**Project Description:** 32ND PCT PARKING LOT

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$67

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$622	\$0	\$0	\$0	\$0	\$0	\$622
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2017	Jul 2017	Apr 2017	Jul 2017
PRELIMINARY DESIGN	Jul 2017	Nov 2017	Jul 2017	Nov 2017
FINAL DESIGN	Nov 2017	May 2018	Nov 2017	May 2018
BID AWARD AND REGISTER CONTRCT	May 2018	Aug 2018	May 2018	Aug 2018
CONSTRUCTION TO 25%	Aug 2018	Dec 2018	Aug 2018	Dec 2018
CONSTRUCTION TO 50%	Dec 2018	Apr 2019	Dec 2018	Apr 2019
CONSTRUCTION TO 75%	Apr 2019	Aug 2019	Apr 2019	Aug 2019
ORIGINAL EQUIP & FURNISHING	Aug 2019	Nov 2019	Aug 2019	Nov 2019
SUBSTANTIAL COMPLETION	Nov 2019	Jan 2020	Nov 2019	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2020	Feb 2020	Jan 2020	Feb 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PARKING LOT REHABILITATION

(\$ in 000's)

<b>Managing Agency:</b> 056 : POLICE DEPARTMENT
<b>Project Id:</b> PO79BMAJJ
<b>Project Description:</b> 7TH PRECINCT HVAC REPLACEMENT

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$757

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$799	\$149	\$0	\$0	\$0	\$0	\$0	\$948
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2017	Aug 2017	May 2017	Aug 2017
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Aug 2017	Dec 2017
FINAL DESIGN	Dec 2017	Apr 2018	Dec 2017	Apr 2018
BID AWARD AND REGISTER CONTRCT	Apr 2018	Oct 2018	Apr 2018	Oct 2018
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2020	Apr 2020

**Explanation for Delay:**

**Project Location:**

19 PITT ST., MANHATTAN

**Scope Summary:**

TO PROVIDE FOR THE 7TH PRECINCT HVAC REPLACEMENT, LOCATED AT 19 PITT ST., MANHATTAN

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79BMAJM  
**Project Description:** 30TH PRECINCT ACT TOWER

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$98

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$333	\$0	\$0	\$0	\$0	\$0	\$333
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2017	Aug 2017	May 2017	Aug 2017
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Aug 2017	Dec 2017
FINAL DESIGN	Dec 2017	Apr 2018	Dec 2017	Apr 2018
BID AWARD AND REGISTER CONTRCT	Apr 2018	Oct 2018	Apr 2018	Oct 2018
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2020	Apr 2020

**Explanation for Delay:**

**Project Location:**

451 WEST 151 ST., MANHATTAN

**Scope Summary:**

TO PROVIDE FOR THE 30TH PRECINCT COOLING TOWER FOR 451 WEST 151 ST., MANHATTAN

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79BMAJQ  
**Project Description:** 1 Police Plaza Auditorium

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$8,661

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$3,661	\$5,000	\$0	\$0	\$8,661
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2016	Jan 2017
FINAL DESIGN	Jan 2018	May 2018	Jan 2017	May 2017
BID AWARD AND REGISTER CONTRCT	May 2018	Nov 2018	May 2017	Oct 2017
CONSTRUCTION TO 25%	Nov 2018	Mar 2019	Nov 2017	Feb 2018
CONSTRUCTION TO 50%	Mar 2019	Jun 2019	Mar 2018	Jun 2018
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2018	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2020	Apr 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ONE POLICE PLAZA AUDITOIUM

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79BMAJV  
**Project Description:** 1 POLICE PLAZA OFFICE SPACE TRAILER

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$748

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$748	\$0	\$0	\$0	\$0	\$0	\$748
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2019	Sep 2019	Mar 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Dec 2019	Sep 2019	Dec 2019
CONSTRUCTION	Dec 2019	Dec 2020	Dec 2019	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Jun 2021	Dec 2020	Jun 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ESTIMATES

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79BMAKC  
**Project Description:** ELEVATOR REHABILITATION FOR MIDTOWN NORTH PCT

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$842

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$842	\$0	\$0	\$0	\$0	\$842
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Apr 2021	Dec 2020	Apr 2021
BID AWARD AND REGISTER CONTRCT	Apr 2021	Oct 2021	Apr 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ESTIMATE

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79-BMS  
**Project Description:** BMS PROJECTS

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$121,310

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$3,215	\$11,788	\$14,508	\$13,263	\$13,000	\$92,000	\$147,774
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2010	Dec 2010	Sep 2016	Mar 2017
BID AWARD AND REGISTER CONTRCT	Dec 2010	Mar 2011	Mar 2017	Jun 2017
CONSTRUCTION	Mar 2011	Mar 2012	Jun 2017	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Sep 2012	Jun 2020	Dec 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

NA

**Scope Summary:**

LUMP SUM

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79BMUPS  
**Project Description:** ONE POLICE PLAZA UPS

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$30,950

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$30,950	\$0	\$0	\$0	\$0	\$30,950
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2019	Feb 2020	Aug 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	May 2020	Feb 2020	May 2020
CONSTRUCTION	May 2020	May 2021	May 2020	May 2021
PUNCHLIST COMPLETE, JOB CLOSED	May 2021	Nov 2021	May 2021	Nov 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79CAFE  
**Project Description:** RENOVATION AND UPGRADE OF ONE POLICE PLAZA CAFETERIA

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$1,081

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$1,081	\$0	\$0	\$0	\$0	\$0	\$1,081
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2019	Dec 2019	Jun 2019	Dec 2019
BID AWARD AND REGISTER CONTRCT	Dec 2019	Mar 2020	Dec 2019	Mar 2020
CONSTRUCTION	Mar 2020	Mar 2021	Mar 2020	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Sep 2021	Mar 2021	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ESTIMATE

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79-FMS  
**Project Description:** FMS PROJECTS

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$375

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$375	\$0	\$0	\$0	\$0	\$0	\$375
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	May 2020	Jan 2020	May 2020
BID AWARD AND REGISTER CONTRCT	May 2020	Nov 2020	May 2020	Nov 2020
CONSTRUCTION TO 25%	Nov 2020	Mar 2021	Nov 2020	Mar 2021
CONSTRUCTION TO 50%	Mar 2021	Jul 2021	Mar 2021	Jul 2021
CONSTRUCTION TO 75%	Jul 2021	Apr 2022	Jul 2021	Apr 2022
ORIGINAL EQUIP & FURNISHING	Apr 2022	Jul 2022	Apr 2022	Jul 2022
SUBSTANTIAL COMPLETION	Jul 2022	Sep 2022	Jul 2022	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Oct 2022	Sep 2022	Oct 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

LUMP SUM

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79HQBB  
**Project Description:** 1 POLICE PLAZA SECURITY BARRIERS & BOOTHS

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$8,940

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$8,940	\$0	\$0	\$0	\$0	\$0	\$8,940
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2019	Nov 2019	May 2019	Nov 2019
BID AWARD AND REGISTER CONTRCT	Nov 2019	Feb 2020	Nov 2019	Feb 2020
CONSTRUCTION	Feb 2020	Feb 2021	Feb 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Aug 2021	Feb 2021	Aug 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

1POLICE PLAZA SECURITY BARRIERS AND BOOTHS

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79P76R  
**Project Description:** PIER 76 ROOF RECONSTRUCTION

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$9,633

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$7,751	\$0	\$0	\$0	\$0	\$7,751
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Dec 2016	Jul 2016	Dec 2016
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Dec 2016	Mar 2017	Dec 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Dec 2019
	Mar 2018	Sep 2018	Dec 2019	Dec 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ROOF REHABILITATION

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79PA13  
**Project Description:** RENOVATION OF OLD POLICE ACADEMY/13TH PCT

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$20,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$804	\$11,000	\$5,000	\$0	\$0	\$0	\$16,804
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Sep 2014	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2014	Jan 2015	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2015	Jul 2015	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2015	Oct 2015	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2015	Feb 2016	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2016	Jun 2016	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2016	Oct 2016	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2016	Jan 2017	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2017	Mar 2017	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Apr 2017	Mar 2022	Apr 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PA RENOVATION

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79PAAUD  
**Project Description:** OLD POLICE ACADEMY AUDITORIUM RENOVATION

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$1,430

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$157	\$3,982	\$0	\$0	\$0	\$0	\$0	\$4,139
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2016	Jan 2017
FINAL DESIGN	Jan 2017	May 2017	Jan 2017	May 2017
BID AWARD AND REGISTER CONTRCT	May 2017	Nov 2017	May 2017	Nov 2017
CONSTRUCTION TO 25%	Nov 2017	Mar 2018	Nov 2017	Mar 2018
CONSTRUCTION TO 50%	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2018	Jan 2019
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2019	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2019	Apr 2019

**Explanation for Delay:**

**Project Location:**

OLD POLICE ACADEMY AUDITORIUM RENOVATION

**Scope Summary:**

OLD POLICE ACADEMY AUDITORIUM RENOVATION

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79PCEL  
**Project Description:** REHABILITATION OF PC ELEVATOR AT 1PP

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$730

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$730	\$0	\$0	\$0	\$0	\$730
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2019	Dec 2019	Jun 2019	Dec 2019
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Dec 2019	Mar 2020	Dec 2019	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Mar 2021	Mar 2020	Mar 2021
	Mar 2021	Sep 2021	Mar 2021	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ESTIMATE

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79SCIF  
**Project Description:** UPGRADE OF SCIF AC UNIT AT ONE POLICE PLAZA

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2019	Feb 2020	Aug 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	May 2020	Feb 2020	May 2020
CONSTRUCTION	May 2020	May 2021	May 2020	May 2021
PUNCHLIST COMPLETE, JOB CLOSED	May 2021	Nov 2021	May 2021	Nov 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ESTIMATE

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** SANDCD6  
**Project Description:** HARBOR LAUNCH RANDALL'S ISLAND ELECTRICAL

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$713

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$72	\$0	\$0	\$0	\$0	\$0	\$72
Non-City	\$0	\$641	\$0	\$0	\$0	\$0	\$0	\$641

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2016	Dec 2016	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Dec 2016	Apr 2017	Sep 2016	Jan 2017
FINAL DESIGN	Apr 2017	Aug 2017	Jan 2017	May 2017
BID AWARD AND REGISTER CONTRCT	Aug 2017	Feb 2018	May 2017	Nov 2017
CONSTRUCTION TO 25%	Feb 2018	Jun 2018	Nov 2017	Mar 2018
CONSTRUCTION TO 50%	Jun 2018	Sep 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 75%	Sep 2018	Jan 2019	Jun 2018	Oct 2018
ORIGINAL EQUIP & FURNISHING	Jan 2019	Apr 2019	Oct 2018	Jan 2019
SUBSTANTIAL COMPLETION	Apr 2019	Jun 2019	Jan 2019	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2019	Jul 2019	Mar 2019	Apr 2019

**Explanation for Delay:**

**Project Location:**

RANDALL'S ISLND

**Scope Summary:**

ELECTRICAL REHABILITATION

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** SANDCD7  
**Project Description:** POLICE SERVICE AREA 4 (PSA4)

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$2,192

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$220	\$0	\$0	\$0	\$0	\$0	\$220
Non-City	\$0	\$1,972	\$0	\$0	\$0	\$0	\$0	\$1,972

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2016	Dec 2016	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Dec 2016	Apr 2017	Sep 2016	Jan 2017
FINAL DESIGN	Apr 2017	Aug 2017	Jan 2017	May 2017
BID AWARD AND REGISTER CONTRCT	Aug 2017	Feb 2018	May 2017	Nov 2017
CONSTRUCTION TO 25%	Feb 2018	Jun 2018	Nov 2017	Mar 2018
CONSTRUCTION TO 50%	Jun 2018	Sep 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 75%	Sep 2018	Jan 2019	Jun 2018	Oct 2018
ORIGINAL EQUIP & FURNISHING	Jan 2019	Apr 2019	Oct 2018	Jan 2019
SUBSTANTIAL COMPLETION	Apr 2019	Jun 2019	Jan 2019	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2019	Jul 2019	Mar 2019	Apr 2019

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ELECTRICAL REHABILITATION

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** ACEFDN601  
**Project Description:** FDNY - VARIOUS LOCATIONS

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$2,287

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$2,030	\$-64	\$125	\$0	\$0	\$0	\$0	\$2,091
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2018	Jul 2018	May 2018	Jul 2018
PRELIMINARY DESIGN	Jul 2018	Nov 2018	Jul 2018	Nov 2018
FINAL DESIGN	Nov 2018	May 2019	Nov 2018	May 2019
BID AWARD AND REGISTER CONTRCT	May 2019	Aug 2019	May 2019	Aug 2019
CONSTRUCTION TO 25%	Aug 2019	Dec 2019	Aug 2019	Dec 2019
CONSTRUCTION TO 50%	Dec 2019	Apr 2020	Dec 2019	Apr 2020
CONSTRUCTION TO 75%	Apr 2020	Aug 2020	Apr 2020	Aug 2020
ORIGINAL EQUIP & FURNISHING	Aug 2020	Nov 2020	Aug 2020	Nov 2020
SUBSTANTIAL COMPLETION	Nov 2020	Jan 2021	Nov 2020	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	Feb 2021	Jan 2021	Feb 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FDNY - VARIOUS LOCATIONS : LED LIGHTING RETROFIT

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** ACEFDN803  
**Project Description:** FDNY - Solar photo-voltaic system at SOC

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$142

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$28	\$114	\$0	\$0	\$0	\$0	\$142
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2018	Dec 2018	Sep 2018	Dec 2018
PRELIMINARY DESIGN	Dec 2018	Apr 2019	Dec 2018	Apr 2019
FINAL DESIGN	Apr 2019	Sep 2019	Apr 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Dec 2019	Sep 2019	Dec 2019
CONSTRUCTION TO 25%	Dec 2019	Apr 2020	Dec 2019	Apr 2020
CONSTRUCTION TO 50%	Apr 2020	Aug 2020	Apr 2020	Aug 2020
CONSTRUCTION TO 75%	Aug 2020	Dec 2020	Aug 2020	Dec 2020
ORIGINAL EQUIP & FURNISHING	Dec 2020	Mar 2021	Dec 2020	Mar 2021
SUBSTANTIAL COMPLETION	Mar 2021	May 2021	Mar 2021	May 2021
PUNCHLIST COMPLETE, JOB CLOSED	May 2021	Jun 2021	May 2021	Jun 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SOLAR PHOTO-VOLTAIC SYSTEM AT SOC TACTICAL UNIT FACILITY, ROOSEVELT ISLAND MANHATTAN

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F175ASV95  
**Project Description:** Apron Replacement - EC95

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 312

**Borough:** MANHATTAN

**Budget Lines:** F-0175

**Original Budget:** \$291

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$266	\$0	\$0	\$0	\$0	\$0	\$266
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2018	Apr 2019	Oct 2018	Apr 2019
CONSTRUCTION	Apr 2019	Apr 2020	Apr 2019	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Jul 2020	Apr 2020	Jul 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

APRON REPLACEMENT - EC95

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F175EXREN  
**Project Description:** EXTERIOR RENOVATIONS - EC55

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 302

**Borough:** MANHATTAN

**Budget Lines:** F-0175

**Original Budget:** \$2,750

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$2,108	\$184	\$0	\$0	\$0	\$0	\$0	\$2,292
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
CONSTRUCTION	May 2016	May 2017	Oct 2016	Oct 2017
PUNCHLIST COMPLETE, JOB CLOSED	May 2017	Aug 2017	Oct 2017	Nov 2018

**Explanation for Delay:**

PROJECT DELAYED PENDING APPROVAL OF NECESSARY PERMITS

**Project Location:**

**Scope Summary:**

EXTERIOR RENOVATIONS - EC55

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F175KTE22  
**Project Description:** KITCHENT RENOVATION - EC22

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 308

**Borough:** MANHATTAN

**Budget Lines:** F-0175

**Original Budget:** \$1,734

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$195	\$0	\$1,500	\$0	\$0	\$0	\$1,695
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2018	Apr 2019	Nov 2018	Apr 2019
CONSTRUCTION	Apr 2019	Apr 2020	Apr 2019	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Jul 2020	Apr 2020	Jul 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

KITCHENT RENOVATION - EC22

(\$ in 000's)

<b>Managing Agency:</b> 057 : FIRE DEPARTMENT
<b>Project Id:</b> F175MCE33
<b>Project Description:</b> Multi-Component Renovations - EC33

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 302

**Borough:** MANHATTAN

**Budget Lines:** F-0175

**Original Budget:** \$961

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$495	\$0	\$0	\$5,200	\$0	\$0	\$5,695
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2013	Feb 2014	Sep 2018	Dec 2018
CONSTRUCTION	Feb 2014	Feb 2015	Dec 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	May 2015	Sep 2019	Oct 2020
ORIGINAL EQUIP & FURNISHING	Feb 2015	May 2015	Oct 2020	Dec 2020
SUBSTANTIAL COMPLETION	Feb 2015	May 2015	Dec 2020	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	May 2015	Jan 2021	Nov 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

HVAC AND INTERIORS - EC33

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F175MCE44  
**Project Description:** MULTI COMPONENT RENOVATIONS - EC44

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 308

**Borough:** MANHATTAN

**Budget Lines:** F-0175

**Original Budget:** \$2,687

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$6,009	\$425	\$0	\$0	\$0	\$0	\$0	\$6,434
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2015	Jan 2016	Aug 2016	Jan 2017
CONSTRUCTION	Jan 2016	Jan 2017	Jan 2017	Jan 2018
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2017	Apr 2017	Jan 2018	Aug 2018

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MULTI COMPONENT RENOVATIONS - EC44

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F175MCE74  
**Project Description:** Multi-Component Renovations - EC74

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** F-0175

**Original Budget:** \$4,452

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$418	\$0	\$3,950	\$0	\$0	\$0	\$4,368
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2018	Jan 2019	Nov 2018	Jan 2019
BID AWARD AND REGISTER CONTRCT	Jan 2019	Oct 2019	Jan 2019	Oct 2019
CONSTRUCTION	Oct 2019	Nov 2020	Oct 2019	Nov 2020
ORIGINAL EQUIP & FURNISHING	Nov 2020	Jan 2021	Nov 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2021	Feb 2021	Jan 2021	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Apr 2021	Feb 2021	Apr 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FLOOR, KITCHEN & TOILETS L-OHD GENERATOR - EC74

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F175MCE91  
**Project Description:** Multi-Component Renovations - EC91

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** F-0175

**Original Budget:** \$14,116

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$930	\$0	\$0	\$13,000	\$0	\$0	\$13,930
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2018	Jan 2019	Nov 2018	Jan 2019
BID AWARD AND REGISTER CONTRCT	Jan 2019	Oct 2019	Jan 2019	Oct 2019
CONSTRUCTION	Oct 2019	Nov 2020	Oct 2019	Nov 2020
ORIGINAL EQUIP & FURNISHING	Nov 2020	Jan 2021	Nov 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2021	Feb 2021	Jan 2021	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Apr 2021	Feb 2021	Dec 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

MULTI-COMPONENT RENOVATIONS - EC91

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F175MCL20  
**Project Description:** FIREHOUSE RENOVATIONS - LC20

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 302

**Borough:** MANHATTAN

**Budget Lines:** F-0175

**Original Budget:** \$2,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$45	\$911	\$0	\$0	\$8,520	\$0	\$0	\$9,476
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2012	Jun 2013	Sep 2018	Dec 2018
CONSTRUCTION	Jun 2013	Jun 2014	Dec 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2014	Sep 2014	Sep 2019	Oct 2020
ORIGINAL EQUIP & FURNISHING	Jun 2014	Sep 2014	Oct 2020	Dec 2020
SUBSTANTIAL COMPLETION	Jun 2014	Sep 2014	Dec 2020	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2014	Sep 2014	Jan 2021	Jan 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FIREHOUSE RENOVATIONS - LC20

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F175RFE54  
**Project Description:** ROOF AND WATERPROOFING - EC54

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 305

**Borough:** MANHATTAN

**Budget Lines:** F-0175

**Original Budget:** \$3,638

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$365	\$0	\$3,200	\$0	\$0	\$0	\$3,565
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2018	Apr 2019	Nov 2018	Apr 2019
CONSTRUCTION	Apr 2019	Apr 2020	Apr 2019	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Jul 2020	Apr 2020	Jul 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ROOF AND WATERPROOFING - EC54

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F2042RAND  
**Project Description:** RANDALL'S ISLAND BUILDING #2

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** F-0204

**Original Budget:** \$1,400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$5,917	\$441	\$0	\$0	\$0	\$0	\$0	\$6,358
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2014	Jun 2015	Dec 2014	Jun 2015
CONSTRUCTION	Jun 2015	Jun 2016	Jun 2015	Jun 2016
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2016	Aug 2016	Jun 2016	Oct 2018

**Explanation for Delay:**

PROJECT DELAYED PENDING APPROVAL OF NECESSARY PERMITS

**Project Location:**

**Scope Summary:**

RANDALL'S ISLAND BUILDING #2

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F204RIWTR  
**Project Description:** RANDALL'S ISLAND WATER RECOVERY SYSTEM

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** F-0204

**Original Budget:** \$684

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$2,673	\$0	\$0	\$232	\$0	\$0	\$0	\$2,905
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2014	Apr 2015	Jun 2016	Nov 2016
CONSTRUCTION	Apr 2015	Apr 2016	Nov 2016	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2016	Jul 2016	Nov 2017	Jan 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RANDALL'S ISLAND WATER RECOVERY BUILDING

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** FD175DE22  
**Project Description:** Door Replacement - EC22

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 308

**Borough:** MANHATTAN

**Budget Lines:** F-D175

**Original Budget:** \$150

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2018	Mar 2019	Sep 2018	Mar 2019
CONSTRUCTION	Mar 2019	Mar 2020	Mar 2019	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Jun 2020	Mar 2020	Jun 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DOOR REPLACEMENT - EC22

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** FD175DE28  
**Project Description:** Door Replacement - EC28

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** F-D175

**Original Budget:** \$75

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$75
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2018	Mar 2019	Sep 2018	Mar 2019
CONSTRUCTION	Mar 2019	Mar 2020	Mar 2019	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Jun 2020	Mar 2020	Jun 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DOOR REPLACEMENT - EC28

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** FD175DE95  
**Project Description:** Door Replacement - EC95

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 312

**Borough:** MANHATTAN

**Budget Lines:** F-D175

**Original Budget:** \$75

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$75
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2018	Mar 2019	Sep 2018	Mar 2019
CONSTRUCTION	Mar 2019	Mar 2020	Mar 2019	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Jun 2020	Mar 2020	Jun 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DOOR REPLACEMENT - EC95

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** FD175DRE5  
**Project Description:** Door Replacement - EC5

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** F-D175

**Original Budget:** \$75

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$75
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2018	Mar 2019	Sep 2018	Mar 2019
CONSTRUCTION	Mar 2019	Mar 2020	Mar 2019	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Jun 2020	Mar 2020	Jun 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DOOR REPLACEMENT - EC5

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** FD175GE95  
**Project Description:** Generator - EC95

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 312

**Borough:** MANHATTAN

**Budget Lines:** F-D175 F-0175

**Original Budget:** \$575

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$559	\$0	\$0	\$0	\$0	\$0	\$559
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
CONSTRUCTION	Jul 2019	Jul 2020	Jul 2019	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Oct 2020	Jul 2020	Oct 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GENERATOR - EC95

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** FD175LR08  
**Project Description:** Lactation Room - EMS8

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 306

**Borough:** MANHATTAN

**Budget Lines:** F-D175

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2018	Apr 2019	Oct 2018	Apr 2019
CONSTRUCTION	Apr 2019	Apr 2020	Apr 2019	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Jul 2020	Apr 2020	Jul 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

LACTATION ROOM - EMS8

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** FD175LR10  
**Project Description:** Lactation Room - EMS10

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** F-D175

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2018	Apr 2019	Oct 2018	Apr 2019
CONSTRUCTION	Apr 2019	Apr 2020	Apr 2019	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Jul 2020	Apr 2020	Jul 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

LACTATION ROOM - EMS10

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** FD175LR17  
**Project Description:** Lactation Room - EMS17

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** F-D175

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2018	Apr 2019	Oct 2018	Apr 2019
CONSTRUCTION	Apr 2019	Apr 2020	Apr 2019	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Jul 2020	Apr 2020	Jul 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

LACTATION ROOM - EMS17

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** FD175WN22  
**Project Description:** Window Replacement - EC22

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 308

**Borough:** MANHATTAN

**Budget Lines:** F-D175 F-0175

**Original Budget:** \$587

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$570	\$0	\$0	\$0	\$0	\$0	\$570
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
CONSTRUCTION	Jul 2019	Jul 2020	Jul 2019	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Oct 2020	Jul 2020	Oct 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

WINDOW REPLACEMENT - EC22

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** FD175WN28  
**Project Description:** Window Replacement - EC28

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** F-D175 F-0175

**Original Budget:** \$511

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$494	\$0	\$0	\$0	\$0	\$0	\$494
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
CONSTRUCTION	Jul 2019	Jul 2020	Jul 2019	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Oct 2020	Jul 2020	Oct 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

WINDOW REPLACEMENT - EC28

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** FD175WN74  
**Project Description:** Window Replacement - EC74

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** F-D175

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2018	Apr 2019	Nov 2018	Apr 2019
CONSTRUCTION	Apr 2019	Apr 2020	Apr 2019	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Jul 2020	Apr 2020	Jul 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

WINDOW REPLACEMENT - EC74

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** FM175WN76  
**Project Description:** Window Replacement EC76

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** F-M175 F-0175

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$49	\$333	\$0	\$0	\$0	\$0	\$0	\$382
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
CONSTRUCTION	Apr 2018	Mar 2019	Apr 2018	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2019	Jun 2019	Apr 2019	Jun 2019

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

WINDOW REPLACEMENT EC 76

(\$ in 000's)

**Managing Agency:** 068 : ADMIN FOR CHILDREN'S SERVICES  
**Project Id:** CAPC  
**Project Description:** CHINESE AMERICAN PLANNING COUNCIL

**Ten-Year Plan Category:** CHILD WELFARE FACILITIES

**Community Boards Served:** 300 303

**Borough:** MANHATTAN

**Budget Lines:** CS-D002

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2011	Nov 2011	Jul 2017	Jan 2018
CONSTRUCTION	Nov 2011	May 2012	Jan 2018	Jun 2019

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CONST.

(\$ in 000's)

**Managing Agency:** 068 : ADMIN FOR CHILDREN'S SERVICES  
**Project Id:** JSA61BWYY  
**Project Description:** JSA RELOCATION TO 61 BROADWAY

**Ten-Year Plan Category:** CHILD WELFARE FACILITIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** CS-0003

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$65	\$1,135	\$0	\$0	\$0	\$0	\$1,200
Non-City	\$0	\$88	\$1,632	\$0	\$0	\$0	\$0	\$1,720

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

TBD

(\$ in 000's)

<b>Managing Agency:</b>	068 : ADMIN FOR CHILDREN'S SERVICES
<b>Project Id:</b>	NSCC
<b>Project Description:</b>	Children's Center High Needs Unit

**Ten-Year Plan Category:** CHILD WELFARE FACILITIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** CS-0003

**Original Budget:** \$468

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$623	\$1,450	\$2,012	\$1,612	\$0	\$5,697
Non-City	\$0	\$0	\$975	\$2,269	\$3,148	\$2,521	\$0	\$8,913

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2014	Mar 2015	Jul 2021	Jun 2022
CONSTRUCTION	Mar 2015	Mar 2016	Jul 2022	Jul 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CHILDREN'S CENTER HIGH NEEDS UNIT

(\$ in 000's)

**Managing Agency:** 068 : ADMIN FOR CHILDREN'S SERVICES  
**Project Id:** SYSUPGRAD  
**Project Description:** SYSTEM UPGRADES AT HORIZON AND CROSSROADS JUVENILE CENTERS

**Ten-Year Plan Category:** CHILD WELFARE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** CS-0005

**Original Budget:** \$6,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2019	2020	2021	2022	2023			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$24,260	\$24,260	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2024	Nov 2024	Aug 2023	Nov 2023
BID AWARD AND REGISTER CONTRCT	Nov 2024	Feb 2025	Nov 2023	Nov 2023
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Nov 2023	Nov 2023
CONSTRUCTION TO 75%	Jun 2025	Aug 2025	Nov 2023	Nov 2023
SUBSTANTIAL COMPLETION	Aug 2025	Oct 2025	Nov 2023	Nov 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2025	Nov 2025	Nov 2023	Jun 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

THE HORIZON JUVENILE CENTER AND THE CROSSROADS JUVENILE CENTER ARE THE TWO SECURE DETENTION FACILITIES SERVING NEW YORK CITY'S YOUTH. BUILDING SYSTEMS THAT WERE MODERNIZED AND ENHANCED DURING THE PAST SEVERAL YEARS WILL REQUIRE UPGRADING TO PROLONG THEIR LIFE CYCLES. THESE SYSTEMS INCLUDE, BUT ARE NOT LIMITED TO: LIGHTING, ROOFING, PLUMBING, MECH., ELECTRICAL, SECURITY, FIRE ALARM AND FIRE SUPPRESSION SYSTEMS; CLASSROOMS, COMMERCIAL KITCHEN AND KITCHEN EQUIPMENT; RECREATIONAL AREAS AND RELATED LANDSCAPING.

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** DHS-LIGHT  
**Project Description:** DEPT OF HOMELESS SVCS: INSTALL LIGHTING AT 30TH STR SHELTER

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 306

**Borough:** MANHATTAN

**Budget Lines:** HH-D025

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$13	\$37	\$0	\$0	\$0	\$0	\$50
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

400-430 EAST 30TH STREET, NEW YORK, NY

**Scope Summary:**

DEPARTMENT OF HOMELESS SERVICES: FUNDING WILL SUPPORT THE INSTALLATION OF LIGHTING AT THE 30TH STREET SHELTER.

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112BLEX  
**Project Description:** BELLEVUE MEN'S RESIDENCE- EXTERIOR RENOVATION

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:** 306

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$2,302

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$2,143	\$129	\$0	\$0	\$0	\$0	\$0	\$2,272
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2013	May 2013	Jul 2019	Oct 2019
PRELIMINARY DESIGN	May 2013	Sep 2013	Oct 2019	Feb 2020
FINAL DESIGN	Sep 2013	Jan 2014	Feb 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jan 2014	Jul 2014	Jun 2020	Dec 2020
CONSTRUCTION TO 25%	Jul 2014	Nov 2014	Dec 2020	Apr 2021
CONSTRUCTION TO 50%	Nov 2014	Mar 2015	Apr 2021	Aug 2021
CONSTRUCTION TO 75%	Mar 2015	Jul 2015	Aug 2021	Dec 2021
ORIGINAL EQUIP & FURNISHING	Jul 2015	Oct 2015	Dec 2021	Mar 2022
SUBSTANTIAL COMPLETION	Oct 2015	Nov 2015	Mar 2022	Apr 2022
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2015	Dec 2015	May 2022	May 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

BELLEVUE MEN'S RESIDENCE-EXTERIOR RENOVATION

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112BLIT  
**Project Description:** BELLEVUE MEN'S RESIDENCE- INTERIOR RENOVATION

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:** 306

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$1,872

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,660	\$200	\$0	\$0	\$0	\$0	\$0	\$1,860
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2016	Sep 2017	Dec 2016	Sep 2017
BID AWARD AND REGISTER CONTRCT	Sep 2017	Mar 2018	Sep 2017	Mar 2018
CONSTRUCTION	Mar 2018	Dec 2022	Mar 2018	Dec 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BELLEVUE MEN'S RESIDENCE-INTERIOR RENOVATION

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112BLSB  
**Project Description:** BELLEVUE BASEMENT STRUCTURAL RECONSTRUCTION

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan						Total
		2019	2020	2021	2022	2023	RTC	
City	\$0	\$0	\$1,000	\$4,813	\$0	\$8,000	\$24,937	\$38,750
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BELLEVUE BASEMENT STRUCTURAL RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112BLWB  
**Project Description:** BELLEVUE WEST BANK ELEVATORS

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2019	2020	2021	2022	2023			
City	\$0	\$0	\$0	\$0	\$0	\$1,132	\$6,414	\$7,546	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BELLEVUE WEST BANK ELEVATORS

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112ELPL  
**Project Description:** BELLEVUE MEN'S RESIDENCE-REDIVERSION CENTER PLUMBING

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:** 306

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$2,269

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$2,205	\$330	\$0	\$0	\$0	\$0	\$0	\$2,535
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2014	Aug 2014	May 2014	Aug 2014
PRELIMINARY DESIGN	Aug 2014	Dec 2014	Aug 2014	Dec 2014
FINAL DESIGN	Dec 2014	Apr 2015	Dec 2014	Apr 2015
BID AWARD AND REGISTER CONTRCT	Apr 2015	Oct 2015	Apr 2015	Oct 2015
CONSTRUCTION TO 25%	Oct 2015	Feb 2016	Oct 2015	Feb 2016
CONSTRUCTION TO 50%	Feb 2016	Jun 2016	Feb 2016	Jun 2016
CONSTRUCTION TO 75%	Jun 2016	Oct 2016	Jun 2016	Aug 2024
ORIGINAL EQUIP & FURNISHING	Oct 2016	Dec 2016	Aug 2024	Nov 2024
SUBSTANTIAL COMPLETION	Dec 2016	Feb 2017	Nov 2024	Jan 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2017	Jan 2025	Feb 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BELLEVUE MEN'S RESIDENCE-WATER TANK REPLACEMENT

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112ETEU  
**Project Description:** 282 East 3rd Street, 10009 - Exterior Upgrade

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$2,600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$176	\$0	\$0	\$24	\$0	\$2,400	\$0	\$2,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2021	Sep 2021	Jan 2021	Sep 2021
BID AWARD AND REGISTER CONTRCT	Sep 2021	Mar 2022	Sep 2021	Mar 2022
CONSTRUCTION	Mar 2022	Dec 2026	Mar 2022	Dec 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

8 EAST 3RD STREET, 10009 - EXTERIOR UPGRADE

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112FWBO  
**Project Description:** FT. WASHINGTON ARMORY - BOILER UPGRADE

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:** 312

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$3,586

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$359	\$2,988	\$7,143	\$0	\$0	\$0	\$0	\$10,490
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2016	Nov 2016	Feb 2016	Nov 2016
BID AWARD AND REGISTER CONTRCT	Nov 2016	May 2017	Nov 2016	May 2017
CONSTRUCTION	May 2017	Feb 2022	May 2017	Feb 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FT. WASHINGTON ARMORY - BOILER UPGRADE

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112FWFR  
**Project Description:** FORT WASHINGTON ARMORY-DORMITORIES FLOOR REPLACEMENT

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:** 312

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$450

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$27	\$273	\$250	\$0	\$2,150	\$0	\$0	\$2,700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Sep 2016	Jan 2016	Sep 2016
BID AWARD AND REGISTER CONTRCT	Sep 2016	Mar 2017	Sep 2016	Mar 2017
CONSTRUCTION	Mar 2017	Jan 2021	Mar 2017	Jan 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FORT WASHINGTON ARMORY - DORMITORIES FLOOR REPLACEMENT

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112GDFC  
**Project Description:** GEORGE DALY FACADE AND WINDOWS

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$185	\$0	\$0	\$0	\$0	\$0	\$2,405	\$2,590
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GEORGE DALY FACADE AND WINDOWS

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112GDRR  
**Project Description:** GEORGE DALY RESIDENCE - ROOF REPLACEMENT

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$487

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$593	\$260	\$400	\$80	\$0	\$0	\$0	\$1,333
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2012	Nov 2012	Feb 2015	May 2015
PRELIMINARY DESIGN	Nov 2012	Mar 2013	May 2015	Sep 2015
FINAL DESIGN	Mar 2013	Jul 2013	Sep 2015	Jan 2016
BID AWARD AND REGISTER CONTRCT	Jul 2013	Jan 2014	Jan 2016	Jul 2016
CONSTRUCTION TO 25%	Jan 2014	May 2014	Jul 2016	Nov 2016
CONSTRUCTION TO 50%	May 2014	Sep 2014	Nov 2016	Mar 2017
CONSTRUCTION TO 75%	Sep 2014	Jan 2015	Mar 2017	May 2025
ORIGINAL EQUIP & FURNISHING	Jan 2015	Apr 2015	May 2025	Aug 2025
SUBSTANTIAL COMPLETION	Apr 2015	May 2015	Aug 2025	Oct 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2015	Jun 2015	Oct 2025	Nov 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

GEORGE DALY RESIDENCE-ROOF REPLACEMENT

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112HBAT  
**Project Description:** HARLEM 1 BATHROOM RECONSTRUCTION

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$2,080

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$160	\$760	\$1,000	\$0	\$0	\$1,920
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Sep 2019	Jan 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Mar 2020	Sep 2019	Mar 2020
CONSTRUCTION	Mar 2020	Dec 2024	Mar 2020	Dec 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCT BATHROOMS

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112HHAC  
**Project Description:** HARLEM 1 ROOF AND VENTILATION SYSTEM

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$3,360

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$280	\$0	\$3,080	\$0	\$0	\$3,360
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Sep 2020	Jan 2020	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Mar 2021	Sep 2020	Mar 2021
CONSTRUCTION	Mar 2021	Dec 2025	Mar 2021	Dec 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCT ROOF AND VENTILATION SYSTEMS

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112HINT  
**Project Description:** HARLEM 1 INTERIOR RECONSTRUCTION

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$3,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$250	\$0	\$2,750	\$0	\$0	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Sep 2020	Jan 2020	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Mar 2021	Sep 2020	Mar 2021
CONSTRUCTION	Mar 2021	Dec 2025	Mar 2021	Dec 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCT INTERIOR

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112HLET  
**Project Description:** HARLEM 1 ELECTRICAL UPGRADE

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$12,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$1,000	\$4,000	\$7,000	\$0	\$0	\$12,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Sep 2020	Jan 2020	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Mar 2021	Sep 2020	Mar 2021
CONSTRUCTION	Mar 2021	Dec 2025	Mar 2021	Dec 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ELECTRICAL UPGRADE

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112HMBL  
**Project Description:** HARLEM 1 BOILER REPLACEMENT

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$1,475

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$125	\$0	\$1,350	\$0	\$0	\$0	\$0	\$1,475
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Sep 2020	Jan 2020	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Mar 2021	Sep 2020	Mar 2021
CONSTRUCTION	Mar 2021	Dec 2025	Mar 2021	Dec 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HARLEM 1 BOILER REPLACEMENT

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112HMED  
**Project Description:** HARLEM 1 - ELECTRICAL PANEL UPGRADE

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$40	\$0	\$460	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Sep 2020	Jan 2020	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Mar 2021	Sep 2020	Mar 2021
CONSTRUCTION	Mar 2021	Dec 2025	Mar 2021	Dec 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HARLEM 1 - ELECTRICAL PANEL UPGRADE

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112HSCR  
**Project Description:** HELP SEC-COTTAGE ROOF REPLACEMENT

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$2,210

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$170	\$0	\$2,040	\$0	\$0	\$0	\$2,210
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Sep 2019	Jan 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Mar 2020	Sep 2019	Mar 2020
CONSTRUCTION	Mar 2020	Dec 2024	Mar 2020	Dec 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HELP SEC- COTTAGE ROOF REPLACEMENT

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112HSMR  
**Project Description:** HELP SEC.-MIAN BLDG. ROOF REPLACEMENT

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$2,340

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$180	\$0	\$2,160	\$0	\$0	\$0	\$2,340
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Sep 2019	Jan 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Mar 2020	Sep 2019	Mar 2020
CONSTRUCTION	Mar 2020	Dec 2024	Mar 2020	Dec 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HELP SEC.-MIAN BLDG. ROOF REPLACEMENT

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112HSSF  
**Project Description:** HELP SEC FENCE REPLACEMENT

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$1,588	\$0	\$0	\$0	\$0	\$0	\$1,588
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HELP SEC FENCE REPLACEMENT

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112KITC  
**Project Description:** PROJECT RENEWAL-EAST 3RD STREET KITCHEN NC#13-260288T82144

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-D025 HH-0112

**Original Budget:** \$1,540

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$62	\$25	\$202	\$0	\$0	\$0	\$0	\$289
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2013	Apr 2013	May 2015	Aug 2015
PRELIMINARY DESIGN	Apr 2013	Aug 2013	Apr 2013	Aug 2013
FINAL DESIGN	Aug 2013	Dec 2013	Aug 2013	Aug 2013
BID AWARD AND REGISTER CONTRCT	Dec 2013	Jun 2014	Aug 2013	Aug 2013
CONSTRUCTION TO 25%	Jun 2014	Oct 2014	Aug 2013	Aug 2013
CONSTRUCTION TO 50%	Oct 2014	Jan 2015	Aug 2013	Aug 2013
CONSTRUCTION TO 75%	Jan 2015	May 2015	Aug 2013	Apr 2027
ORIGINAL EQUIP & FURNISHING	May 2015	Aug 2015	Apr 2027	Apr 2027
SUBSTANTIAL COMPLETION	Aug 2015	Oct 2015	Apr 2027	Apr 2027
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Nov 2015	Apr 2027	May 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

PROJECT RENEWAL-EAST 3RD STREET SHELTER-KITCHEN RENOVATION

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112KNUG  
**Project Description:** KEENER ASSESSMENT SHELTER - BUILDING UPGRADE

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$10,782

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$829	\$9,953	\$10,782
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2023	Sep 2023	Jan 2023	Sep 2023
BID AWARD AND REGISTER CONTRCT	Sep 2023	Mar 2024	Sep 2023	Mar 2024
CONSTRUCTION	Mar 2024	Dec 2028	Mar 2024	Dec 2028

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

KEENER ASSESSMENT SHELTER - BUILDING UPGRADE

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112KTEX  
**Project Description:** KENTON HALL - FACADE RECONSTRUCTION

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$456	\$456
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

KENTON HALL - FACADE RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112SEWR  
**Project Description:** VETERANS SRO - SEWER PIPE REPLACEMENT

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$1,084

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$2,617	\$1,639	\$0	\$0	\$0	\$0	\$0	\$4,256
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2013	Nov 2013	Aug 2013	Nov 2013
PRELIMINARY DESIGN	Nov 2013	Mar 2014	Nov 2013	Mar 2014
FINAL DESIGN	Mar 2014	Jul 2014	Mar 2014	Jul 2014
BID AWARD AND REGISTER CONTRCT	Jul 2014	Jan 2015	Jul 2014	Jan 2015
CONSTRUCTION TO 25%	Jan 2015	May 2015	Jan 2015	May 2015
CONSTRUCTION TO 50%	May 2015	Sep 2015	May 2015	Sep 2015
CONSTRUCTION TO 75%	Sep 2015	Jan 2016	Sep 2015	Jan 2016
ORIGINAL EQUIP & FURNISHING	Jan 2016	Apr 2016	Jan 2016	Apr 2016
SUBSTANTIAL COMPLETION	Apr 2016	May 2016	Apr 2016	May 2016
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2016	Jun 2016	Jun 2016	Jun 2016

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

VETERANS SRO - SEWER PIPE REPLACEMENT

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112SWBU  
**Project Description:** Schwartz Homeless Shelter

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$150	\$0	\$850	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Sep 2022	Jan 2022	Sep 2022
BID AWARD AND REGISTER CONTRCT	Sep 2022	Mar 2023	Sep 2022	Mar 2023
CONSTRUCTION	Mar 2023	Dec 2027	Mar 2023	Dec 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SCHWARTZ HOMELESS SHELTER - BUILDING UPGRADE

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112SWTR  
**Project Description:** SCHWARTZ WARDS ISLAND TRANSFORMER REPLACEMENT

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$217	\$0	\$0	\$0	\$0	\$0	\$217
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SCHWARTZ WARDS ISLAND TRANSFORMER REPLACEMENT

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112THBH  
**Project Description:** 8 EAST THIRD ST BATHROOM RECONSTRUCTION

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$300	\$0	\$3,300	\$3,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BATHROOM RECON

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112THBR  
**Project Description:** 282 EAST THIRD ST BOILER RECONSTRUCTION

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$100	\$0	\$1,100	\$0	\$0	\$1,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BOILER RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112THFC  
**Project Description:** 8 EAST THIRD ST SHELTER FACADE AND STAIRS

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$80	\$0	\$400	\$560	\$0	\$0	\$1,040
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCT FACADE AND STAIRS

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH115CTBU  
**Project Description:** 78 CATHERINE STREET - BATHROOM UPGRADE

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HH-0115

**Original Budget:** \$7,350

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$4,870	\$826	\$0	\$0	\$0	\$0	\$0	\$5,696
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2016	Apr 2017	Aug 2016	Apr 2017
BID AWARD AND REGISTER CONTRCT	Apr 2017	Oct 2017	Apr 2017	Oct 2017
CONSTRUCTION	Oct 2017	Aug 2022	Oct 2017	Aug 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DESIGN AND CONSTRUCTION SERVICES RE THE RENOVATION OF BATHROOMS AT THE CATHERINE STREET FAMILY SHELTER

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH115CTEF  
**Project Description:** CATHERINE STREET ELECTRICAL AND FIRE SAFETY UPGRADE

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0115

**Original Budget:** \$3,950

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$300	\$50	\$0	\$1,000	\$2,600	\$0	\$0	\$3,950
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Sep 2019	Jan 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Mar 2020	Sep 2019	Mar 2020
CONSTRUCTION	Mar 2020	Dec 2024	Mar 2020	Dec 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CATHERINE STREET ELECTRICAL AND FIRE SAFETY UPGRADE

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH115JCFA  
**Project Description:** JENNIE CLARKE BACKFLOW PREVENTER

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HH-0115

**Original Budget:** \$750

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$750	\$0	\$0	\$750
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Sep 2022	Jan 2022	Sep 2022
BID AWARD AND REGISTER CONTRCT	Sep 2022	Mar 2023	Sep 2022	Mar 2023
CONSTRUCTION	Mar 2023	Dec 2027	Mar 2023	Dec 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

179 - 191 EAST 100TH STREET - FA, PA SYS, BACKFLOW PREVENTION

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH115JCRR  
**Project Description:** JENNIE CLARKE FAMILY RESIDENCE- ROOF REPLACEMENT

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HH-0115

**Original Budget:** \$1,606

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$669	\$937	\$0	\$0	\$0	\$0	\$0	\$1,606
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Sep 2019	Jan 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Mar 2020	Sep 2019	Mar 2020
CONSTRUCTION	Mar 2020	Dec 2024	Mar 2020	Dec 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

JENNIE CLARKE FAMILY RESIDENCE- ROOF REPLACEMENT

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH115REBO  
**Project Description:** REGENT BOILER

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** HH-0115

**Original Budget:** \$1,950

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$150	\$0	\$900	\$900	\$0	\$0	\$0	\$1,950
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Sep 2020	Jan 2020	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Mar 2021	Sep 2020	Mar 2021
CONSTRUCTION	Mar 2021	Dec 2025	Mar 2021	Dec 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REGENT BOILER

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH115RECL  
**Project Description:** REGENT CEILINGS

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** HH-0115

**Original Budget:** \$4,707

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$85	\$0	\$0	\$1,758	\$0	\$0	\$0	\$1,843
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2016	Apr 2017	Aug 2016	Apr 2017
BID AWARD AND REGISTER CONTRCT	Apr 2017	Oct 2017	Apr 2017	Oct 2017
CONSTRUCTION	Oct 2017	Aug 2022	Oct 2017	Aug 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REGENT CEILINGS

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH115RFRE  
**Project Description:** REGENT FAMILY RESIDENCE LIFE SAFETY UPGRADE, FIRE SAFETY

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** HH-0115

**Original Budget:** \$2,174

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$2,651	\$500	\$334	\$0	\$0	\$0	\$0	\$3,485
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2013	Apr 2013	Jan 2017	Apr 2017
PRELIMINARY DESIGN	Apr 2013	Aug 2013	Apr 2017	Aug 2017
FINAL DESIGN	Aug 2013	Dec 2013	Aug 2017	Dec 2017
BID AWARD AND REGISTER CONTRCT	Dec 2013	Jun 2014	Dec 2017	Jun 2018
CONSTRUCTION TO 25%	Jun 2014	Oct 2014	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2014	Feb 2015	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2015	Jun 2015	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2015	Aug 2015	Jun 2019	Aug 2019
SUBSTANTIAL COMPLETION	Sep 2015	Oct 2015	Sep 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Nov 2015	Oct 2019	Nov 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

ELECTRICAL UPGRADE THROUGHOUT THE BUILDING AND TO ADDRESS ANY CODE VIOLATIONS AT THE REGENT FAMILY RESIDENCE.

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH115RGST  
**Project Description:** REGENT - STAIR B

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** HH-0115

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$837	\$413	\$0	\$0	\$0	\$0	\$0	\$1,250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Sep 2016	Jan 2016	Sep 2016
BID AWARD AND REGISTER CONTRCT	Sep 2016	Mar 2017	Sep 2016	Mar 2017
CONSTRUCTION	Mar 2017	Jan 2021	Mar 2017	Jan 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REGENT - STAIR B

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HHCN007  
**Project Description:** INSTALLATION OF BACKUP GENERATOR

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-D025

**Original Budget:** \$301

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$60	\$241	\$0	\$0	\$0	\$0	\$301
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Sep 2016	Jul 2016	Sep 2016
PRELIMINARY DESIGN	Oct 2016	Jan 2017	Oct 2016	Jan 2017
FINAL DESIGN	Jan 2017	May 2017	Jan 2017	May 2017
BID AWARD AND REGISTER CONTRCT	May 2017	Nov 2017	May 2017	Nov 2017
CONSTRUCTION TO 25%	Nov 2017	Mar 2018	Nov 2017	Mar 2018
CONSTRUCTION TO 50%	Mar 2018	Jul 2018	Mar 2018	Jul 2018
CONSTRUCTION TO 75%	Jul 2018	Nov 2018	Jul 2018	Nov 2018
ORIGINAL EQUIP & FURNISHING	Nov 2018	Feb 2019	Nov 2018	Feb 2019
SUBSTANTIAL COMPLETION	Feb 2019	Apr 2019	Feb 2019	Apr 2019
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2019	May 2019	Apr 2019	May 2019

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

INSTALLATION OF A BACKUP GENERATOR

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HHMNEW1  
**Project Description:** PROJECT RENEWAL - RENOVATE FT. WASH. ARMORY

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:** 312

**Borough:** MANHATTAN

**Budget Lines:** HH-M112

**Original Budget:** \$101

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$25	\$76	\$0	\$0	\$0	\$0	\$101
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Mar 2020	Jul 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Sep 2020	Mar 2020	Sep 2020
CONSTRUCTION	Sep 2020	Jun 2025	Sep 2020	Jun 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PROJECT RENEWAL - RENOVATE FT. WASH. ARMORY

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HHNC005  
**Project Description:** KITCHEN RENOVATION AT 8 EAST THIRD STREET HOMELESS SHELTER

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-D025

**Original Budget:** \$378

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$378	\$0	\$0	\$0	\$0	\$0	\$378
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Mar 2020	Jul 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Sep 2020	Mar 2020	Sep 2020
CONSTRUCTION	Sep 2020	Jun 2025	Sep 2020	Jun 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

KITCHEN RENOVATION AT 8 EAST THIRD STREET HOMELES SHELTER

(\$ in 000's)

<b>Managing Agency:</b> 071 : DEPT OF HOMELESS SERVICES
<b>Project Id:</b> HHNC006
<b>Project Description:</b> FORT WASHINGTON ARMORY - ENTRYWAY REPAIR

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-D025

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Mar 2020	Jul 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Sep 2020	Mar 2020	Sep 2020
CONSTRUCTION	Sep 2020	Jun 2025	Sep 2020	Jun 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FORT WASHINGTON ARMORY - ENTRYWAY REPAIR

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HLCN014  
**Project Description:** PROJECT RENEWAL , INC. - NEW PROVIDENCE BACKUP GENERATOR

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-D112

**Original Budget:** \$275

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$55	\$220	\$0	\$0	\$0	\$0	\$275
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2016	Sep 2017	Dec 2016	Sep 2017
BID AWARD AND REGISTER CONTRCT	Sep 2017	Mar 2018	Sep 2017	Mar 2018
CONSTRUCTION	Mar 2018	Dec 2022	Mar 2018	Dec 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PROJECT RENEWAL , INC. - NEW PROVIDENCE BACKUP GENERATOR

(\$ in 000's)

**Managing Agency:** 072 : DEPARTMENT OF CORRECTION  
**Project Id:** C75WTRMN  
**Project Description:** Replace Water Mains on Rikers Island

**Ten-Year Plan Category:** BUILDING SYSTEMS AND INFRASTRUCTURE

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** C-0075

**Original Budget:** \$6,175

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$410	\$1	\$4,814	\$0	\$0	\$0	\$5,225
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2015	Sep 2016	Dec 2015	Sep 2016
BID AWARD AND REGISTER CONTRCT	Oct 2016	Sep 2017	Oct 2016	Sep 2017
CONSTRUCTION TO 75%	Oct 2017	May 2019	Oct 2017	May 2019
SUBSTANTIAL COMPLETION	May 2019	Sep 2019	May 2019	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Nov 2019	Sep 2019	Nov 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

REPLACE DOMESTIC WATER AND FIRE MAINS AT RIKERS ISLAND.

(\$ in 000's)

**Managing Agency:** 096 : HUMAN RESOURCES ADMINISTRATION  
**Project Id:** HR2560LAC  
**Project Description:** 60 Lafayette Street Construction

**Ten-Year Plan Category:** SOCIAL SERVICES BUILDINGS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HR-0025

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$255	\$0	\$0	\$0	\$0	\$255
Non-City	\$0	\$0	\$495	\$0	\$0	\$0	\$0	\$495

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 096 : HUMAN RESOURCES ADMINISTRATION  
**Project Id:** HR25CHRYC  
**Project Description:** 115 Chrystie Street Construction

**Ten-Year Plan Category:** SOCIAL SERVICES BUILDINGS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HR-0025

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$578	\$0	\$0	\$0	\$0	\$578
Non-City	\$0	\$0	\$1,122	\$0	\$0	\$0	\$0	\$1,122

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 096 : HUMAN RESOURCES ADMINISTRATION  
**Project Id:** HR25E162C  
**Project Description:** 109 East 16th Street Construction

**Ten-Year Plan Category:** SOCIAL SERVICES BUILDINGS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HR-0025

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$1,045	\$2,461	\$0	\$0	\$0	\$3,506
Non-City	\$0	\$0	\$518	\$1,220	\$0	\$0	\$0	\$1,738

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 096 : HUMAN RESOURCES ADMINISTRATION  
**Project Id:** HR25W125C  
**Project Description:** 132 W 125th St Construction

**Ten-Year Plan Category:** SOCIAL SERVICES BUILDINGS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HR-0025

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$3,139	\$0	\$0	\$0	\$0	\$3,139
Non-City	\$0	\$0	\$1,622	\$0	\$0	\$0	\$0	\$1,622

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 125 : DEPARTMENT FOR THE AGING  
**Project Id:** AGCBCOV  
**Project Description:** CARTER BURDEN/LEONARD COVELLO

**Ten-Year Plan Category:** DEPARTMENT FOR THE AGING BUILDING RECONSTRUCTION

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** AG-M001

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$98	\$0	\$0	\$98
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CARTER BURDEN/LEONARD COVELLO SENIOR PROGRAM KITCHEN RELOCATION

(\$ in 000's)

**Managing Agency:** 125 : DEPARTMENT FOR THE AGING  
**Project Id:** AGCBURDEN  
**Project Description:** LEONARD COVELLO Kitchen Renovation

**Ten-Year Plan Category:** DEPARTMENT FOR THE AGING BUILDING RECONSTRUCTION

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** AG-D001

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SEPT 17 PLAN 400K FOR KITCHEN RENOVATION

(\$ in 000's)

**Managing Agency:** 125 : DEPARTMENT FOR THE AGING  
**Project Id:** HAM14CRSR  
**Project Description:** CARVER HOUSES SENIOR CENTER COMPUTER LAB

**Ten-Year Plan Category:** DEPARTMENT FOR THE AGING BUILDING RECONSTRUCTION

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** AG-D001

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

INSTALL A COMPUTER LAB AT THE SENIOR CENTER

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** ACEDCA434  
**Project Description:** DCLA: AMNH - Lighting Control Upgrade, Rd 4 & Garage Rd 5

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$583

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$710	\$0	\$0	\$0	\$0	\$710
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Sep 2016	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2023	Apr 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REMOVAL AND REPLACEMENT OF LIGHTING CONTROLS SYSTEMS IN PUBLIC SPACESFOR 10 EXHIBIT HALLS. THESE UPGRADES WILL PROVIDE CONTROLS NECESSARY TO AUTOMATICALLY TURN OFF LIGHTING FOR EIGHT HOUR PERIODS EACH DAY.

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV022-SKY  
**Project Description:** MMA - Metropolitan Museum Skylight Replacement for A, B, C W

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 308

**Borough:** MANHATTAN

**Budget Lines:** PV-0467 PV-M022 PV-0022 PV-D022

**Original Budget:** \$19,738

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$2,000	\$0	\$19,738	\$0	\$0	\$21,738
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2022	Jul 2022	Apr 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 50%	Oct 2022	Jan 2023	Oct 2022	Jan 2023
CONSTRUCTION TO 75%	Feb 2023	Apr 2023	Feb 2023	Apr 2023
SUBSTANTIAL COMPLETION	Apr 2023	May 2023	Apr 2023	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2023	Jun 2023	Jun 2023	Jun 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

METROPOLITAN MUSEUM OF ART: SKYLIGHT REPLACEMENT OF WINGS A, B & C.

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV034-INF  
**Project Description:** AMNH - Security & Infrastructure Upgrade

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** PV-M034

**Original Budget:** \$1,803

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2003	Dec 2003	Jun 2003	Dec 2003
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Dec 2003	Mar 2004	Dec 2003	Mar 2004
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2004	Mar 2005	Mar 2004	Mar 2005
	Mar 2005	Sep 2005	Mar 2005	Sep 2005

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CENTRAL PARK WEST AT 79TH STREET, NEW YORK, NY

**Scope Summary:**

SECURITY AND INFRASTRUCTURE UPGRADE

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV034NWCH  
**Project Description:** AMNH - Northwest Coast Hall Renovation

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** PV-0034

**Original Budget:** \$3,060

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2023	Jul 2023	Apr 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 50%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 75%	Feb 2024	Apr 2024	Feb 2024	Apr 2024
SUBSTANTIAL COMPLETION	Apr 2024	May 2024	Apr 2024	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Jun 2024	Jun 2024	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RENOVATION

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV101HVAC  
**Project Description:** MJH - Museum HVAC

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** PV-M101

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MJH - MUSEUM HVAC

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV101-MJH  
**Project Description:** Museum of Jewish Heritage: Theater Renovation

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PV-M101 PV-D101 PV-0101

**Original Budget:** \$1,009

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$485	\$0	\$2,483	\$0	\$2,968
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2024	Apr 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MUSEUM OF JEWISH HERITAGE: THEATER RENOVATION

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV101SECU  
**Project Description:** MJH - Building Security

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PV-D101

**Original Budget:** \$1,414

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$1,414	\$0	\$0	\$1,414
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MJH - BUILDING SECURITY

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV241BOIL  
**Project Description:** MCNY - Boiler Replacement

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** PU-0025 PV-D241 PV-0241

**Original Budget:** \$1,512

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$331	\$0	\$1,430	\$0	\$0	\$1,761
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2011	Mar 2011	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Apr 2011	Jul 2011	Sep 2022	Jan 2023
FINAL DESIGN	Jul 2011	Jan 2012	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jan 2012	Apr 2012	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Apr 2012	Aug 2012	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Aug 2012	Dec 2012	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Dec 2012	Apr 2013	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Apr 2013	Jul 2013	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jul 2013	Sep 2013	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2013	Oct 2013	Mar 2025	Apr 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

1220 5TH AVE, MANHATTAN NY

**Scope Summary:**

BOILER SYSTEM REPLACEMENT.

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV279ACON  
**Project Description:** NYCC - NY City Center Chiller Replacement

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** PV-M279

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYCC - NY CITY CENTER CHILLER REPLACEMENT

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV279-ROO  
**Project Description:** NYCC - New York City Center Roof and Facade Renovation

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 305

**Borough:** MANHATTAN

**Budget Lines:** PV-M279 PV-D279 PV-0279

**Original Budget:** \$761

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$73	\$0	\$604	\$0	\$0	\$677
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Dec 2019	Sep 2019	Dec 2019
CONSTRUCTION TO 50%	Dec 2019	Apr 2020	Dec 2019	Apr 2020
CONSTRUCTION TO 75%	Apr 2020	Jun 2020	Apr 2020	Jun 2020
SUBSTANTIAL COMPLETION	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2020	Sep 2020	Aug 2020	Sep 2020
DEVELOP SCOPE	Sep 2020	Dec 2020	Sep 2020	Dec 2020
PRELIMINARY DESIGN	Dec 2020	Apr 2021	Dec 2020	Apr 2021
FINAL DESIGN	Apr 2021	Oct 2021	Apr 2021	Oct 2021
BID AWARD AND REGISTER CONTRCT	Oct 2021	Jan 2022	Oct 2021	Jan 2022
CONSTRUCTION TO 25%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 50%	May 2022	Sep 2022	May 2022	Sep 2022
CONSTRUCTION TO 75%	Sep 2022	Jan 2023	Sep 2022	Jan 2023
ORIGINAL EQUIP & FURNISHING	Jan 2023	Apr 2023	Jan 2023	Apr 2023
SUBSTANTIAL COMPLETION	Apr 2023	Jun 2023	Apr 2023	Jun 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2023	Jul 2023	Jun 2023	Jul 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RENOVATION OF NEW YORK CITY CENTER FACADE AND ROOF AREAS - DETAILED SCOPE TO BE DETERMINED BASED ON BUDGET AND ELIGIBILITY.

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV289-DEL  
**Project Description:** NYSF - DELCORTE Theater Renovation

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** PV-M289 PV-0289 PV-D289

**Original Budget:** \$9,900

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$100	\$9,800	\$0	\$0	\$0	\$9,900
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
BID AWARD AND REGISTER CONTRCT	Sep 2022	Dec 2022	Sep 2022	Dec 2022
CONSTRUCTION TO 50%	Dec 2022	Apr 2023	Dec 2022	Apr 2023
CONSTRUCTION TO 75%	Apr 2023	Jun 2023	Apr 2023	Jun 2023
SUBSTANTIAL COMPLETION	Jun 2023	Aug 2023	Jun 2023	Aug 2023
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2023	Sep 2023	Aug 2023	Sep 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYSF - DELCORTE THEATER RENOVATION

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV289NWDA  
**Project Description:** NYSF - 440 Lafayette Systems

**Ten-Year Plan Category:** CAPITAL EQUIPMENT

**Community Boards Served:** 302

**Borough:** MANHATTAN

**Budget Lines:** PV-M289 PV-0289 PV-D289

**Original Budget:** \$1,111

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$1,111	\$0	\$0	\$1,111
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
CONSTRUCTION	Sep 2022	Sep 2023	Jun 2022	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV467AREA  
**Project Description:** DCA AREA - Affordable Real Estate for Artists Initiative

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** PV-0467

**Original Budget:** \$20,700

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$700	\$700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
CONSTRUCTION	Oct 2024	Oct 2025	Jul 2024	Oct 2024
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2025	Oct 2026	Oct 2024	Oct 2025
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2025	Oct 2026	Oct 2025	Oct 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

AREA - AFFORDABLE REAL ESTATE FOR ARTISTS INITIATIVE - IS A MAYORAL PROGRAM TO INCREASE THE AMOUNT OF AFFORDABLE ARTIST STUDIO, REHEARSAL, AND WORKSPACE IN THE CITY.

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV467-BEY  
**Project Description:** DCA PFA - Percent for Art Beyond Sims

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 301 302

**Borough:** MANHATTAN

**Budget Lines:** PV-0467

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MONUMENT

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV467HOLD  
**Project Description:** FUND BALANCE 467 EX

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** PV-0467

**Original Budget:** \$1,919

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$907	\$907
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Sep 2024	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Mar 2027	Apr 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

EXCESS FUNDS FROM VARIOUS PROJECTS

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV467-MON  
**Project Description:** DCA - Monuments Fund

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** PV-0467

**Original Budget:** \$48

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$48	\$0	\$0	\$48
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2022	Sep 2023	Jun 2022	Sep 2022
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FUND FOR CREATION OF NEW MONUMENTS IN ALL BOROUGHES.

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV467-PCT  
**Project Description:** DCA PFA - Percent for Art Tito P.

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 301 302

**Borough:** MANHATTAN

**Budget Lines:** PV-D467 PV-0467

**Original Budget:** \$992

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$250	\$250	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2008	Jun 2008	Feb 2016	May 2016
PRELIMINARY DESIGN	Jun 2008	Oct 2008	May 2016	Sep 2016
FINAL DESIGN	Oct 2008	Apr 2009	Sep 2016	Mar 2017
BID AWARD AND REGISTER CONTRCT	Apr 2009	Jul 2009	Mar 2017	Jun 2017
CONSTRUCTION TO 25%	Jul 2009	Nov 2009	Jun 2017	Oct 2017
CONSTRUCTION TO 50%	Nov 2009	Mar 2010	Oct 2017	Feb 2018
CONSTRUCTION TO 75%	Mar 2010	Jul 2010	Feb 2018	Jun 2018
ORIGINAL EQUIP & FURNISHING	Jul 2010	Oct 2010	Jun 2018	Sep 2018
SUBSTANTIAL COMPLETION	Oct 2010	Dec 2010	Sep 2018	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2010	Jan 2011	Nov 2018	Dec 2018
DESIGN	Dec 2010	Jan 2011	Dec 2018	Mar 2019
CONSTRUCTION	Dec 2010	Jan 2011	Mar 2019	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2010	Jan 2011	Mar 2020	Mar 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

31 CHAMBERS STREET, NYC

**Scope Summary:**

CONSERVATION OF 3 PUBLIC ART WORKS TO BE IDENTIFIED

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV467PCTS  
**Project Description:** DCA PFA - Percent for Art Conservation of Public Art

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 301 302

**Borough:** MANHATTAN

**Budget Lines:** PV-0467

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,992	\$1,992
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CONSERVATION

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV467SPAC  
**Project Description:** Spaceworks Master Fund

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PV-0467

**Original Budget:** \$4,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,703	\$1,703
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2012	Feb 2013	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Mar 2013	Jun 2013	Sep 2024	Jan 2025
FINAL DESIGN	Jun 2013	Dec 2013	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Dec 2013	Mar 2014	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Mar 2014	Jul 2014	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Jul 2014	Nov 2014	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Nov 2014	Mar 2015	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Mar 2015	Jun 2015	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jun 2015	Aug 2015	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2015	Sep 2015	Mar 2027	Apr 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF ARTIST STUDIOS

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV475ROOF  
**Project Description:** NYST - NYC Ballet Roof Replacement

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** PV-0475 PV-M475 PV-D475

**Original Budget:** \$4,178

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$3,714	\$0	\$3,714
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2026	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

DAVID H. KOCH THEATER ROOF REPLACEMENT

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV489FTA  
**Project Description:** LCPA - FTA

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** PV-0544

**Original Budget:** \$119

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$0	\$119	\$0	\$0	\$0	\$0	\$0	\$119

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RENOVATION OF FACITLITY AT1680 LEXINGTON AVENUE

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV489-MP2  
**Project Description:** LCPA - Master Plan

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** PV-0544 PV-0489 PV-M489 PV-D489

**Original Budget:** \$8,509

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$8,398	\$0	\$0	\$8,398
Non-City	\$0	\$5,755	\$0	\$0	\$0	\$0	\$0	\$5,755

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2011	Sep 2011	Jun 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2011	Dec 2011	Sep 2019	Dec 2019
CONSTRUCTION TO 50%	Dec 2011	Apr 2012	Dec 2019	Apr 2020
CONSTRUCTION TO 75%	Apr 2012	Jun 2012	Apr 2020	Jun 2020
SUBSTANTIAL COMPLETION	Jun 2012	Aug 2012	Jun 2020	Aug 2020
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2012	Sep 2012	Aug 2020	Sep 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

WEST 65TH STREET BETWEEN COLUMBUS AVENUE AND AMSTERDAM AVENUE

**Scope Summary:**

LINCOLN CENTER MASTER PLAN

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV503ELEV  
**Project Description:** CH- Carnegie Hall Elevators and Sidewalk

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 305

**Borough:** MANHATTAN

**Budget Lines:** PV-M503 PV-D503 PV-0503

**Original Budget:** \$2,760

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$1,260	\$0	\$1,500	\$2,760
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2026	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CH- CARNEGIE HALL ELEVATORS AND SIDEWALK. FY19 EXEC SECTION 211 ADD

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV503-IT1  
**Project Description:** CH - CARNEGIE HALL IMPROVEMENTS

**Ten-Year Plan Category:** CAPITAL EQUIPMENT

**Community Boards Served:** 305

**Borough:** MANHATTAN

**Budget Lines:** PV-D503

**Original Budget:** \$356

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$356	\$0	\$0	\$356
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2022	Sep 2023	Jun 2022	Sep 2022
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV503SDWK  
**Project Description:** CH - Carnegie Sidewalk Restoration

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** PV-M503

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CH - CARNEGIE SIDEWALK RESTORATION

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV788-TER  
**Project Description:** 122C - 122 Community Center Roof Terrace

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** PV-M788 PV-D788 PV-0788

**Original Budget:** \$168

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$168	\$0	\$0	\$168
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

122 COMMUNITY CENTER ROOF TERRACE CONSTRUCTION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** 125THPDIM  
**Project Description:** 125th St & Park Ave - Pedestrian Improvements

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-D075 ED-0075 HW-0001M

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$230	\$1,120	\$0	\$0	\$0	\$0	\$0	\$1,350
Non-City	\$918	\$3,282	\$0	\$0	\$0	\$0	\$0	\$4,200

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2005	Mar 2005	Feb 2007	Mar 2007
BID AWARD AND REGISTER CONTRCT	Mar 2005	Mar 2005	Mar 2007	Mar 2007
CONSTRUCTION	Mar 2005	Apr 2005	Mar 2007	Apr 2007
ORIGINAL EQUIP & FURNISHING	Apr 2005	May 2005	Apr 2007	May 2007
SUBSTANTIAL COMPLETION	May 2005	May 2005	May 2007	May 2007
PUNCHLIST COMPLETE, JOB CLOSED	May 2005	Jun 2016	May 2007	Jun 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

125TH & PARK AVE - EDC PUBLIC REALM PROJECT -- PEDESTRIAN IMPROVEMENTS ON 125TH STREET AND PARK AVENUE, AS PART OF EDC'S LARGER PUBLIC REALM PROJECT

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** 1680LEXSP  
**Project Description:** 1680 Lexington Sound Proofing

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-D075

**Original Budget:** \$450

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$381	\$0	\$0	\$0	\$69	\$0	\$0	\$450
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2015	Jul 2015	Mar 2019	Apr 2019
BID AWARD AND REGISTER CONTRCT	Jul 2015	Aug 2015	Apr 2019	Apr 2019
CONSTRUCTION	Aug 2015	Sep 2015	Apr 2019	May 2019
ORIGINAL EQUIP & FURNISHING	Sep 2015	Sep 2015	Jun 2019	Jun 2019
SUBSTANTIAL COMPLETION	Sep 2015	Oct 2015	Jun 2019	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Oct 2015	Jun 2019	Jun 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

1680 LEXINGTON SOUND PROOFING

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** 34STHELI  
**Project Description:** E. 34th Street Heliport Rehabilitation

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 301 306 308

**Borough:** MANHATTAN

**Budget Lines:** ED-0409

**Original Budget:** \$1,900

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$5,418	\$0	\$250	\$0	\$293	\$0	\$0	\$5,961
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2010	Jan 2012	Dec 2012	Jan 2015
BID AWARD AND REGISTER CONTRCT	Jan 2012	Jan 2012	Jan 2015	Jan 2015
CONSTRUCTION	Jan 2012	Jan 2014	Jan 2015	Jan 2017
ORIGINAL EQUIP & FURNISHING	Jan 2014	Jan 2014	Jan 2017	Jan 2017
SUBSTANTIAL COMPLETION	Jan 2014	Jan 2014	Jan 2017	Jan 2017
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2014	Jan 2014	Jan 2017	Jun 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

REHABILITATION OF SUB-STRUCTURE

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** 8890PHA3  
**Project Description:** Piers 88 & 90 Cluster Encapsulation Project Phase 3

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0409

**Original Budget:** \$10,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$7,265	\$2,734	\$0	\$0	\$0	\$0	\$0	\$9,999
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2015	Jul 2015	Jun 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2015	Aug 2015	Jul 2018	Aug 2018
CONSTRUCTION	Aug 2015	Sep 2015	Aug 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Sep 2015	Sep 2015	Sep 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2015	Oct 2015	Sep 2018	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Oct 2015	Oct 2018	Jun 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PIERS 88 & 90 CLUSTER ENCAPSULATION PROJECT PHASE 3

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** 8THSTPAVE  
**Project Description:** 8th St Bluestone Pavement Replacement

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 300 302

**Borough:** MANHATTAN

**Budget Lines:** ED-D384

**Original Budget:** \$50

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$50
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2010	Jan 2012	Jan 2013	Jan 2015
BID AWARD AND REGISTER CONTRCT	Jan 2012	Jan 2012	Jan 2015	Jan 2015
CONSTRUCTION	Jan 2012	Jan 2014	Jan 2015	Jan 2017
ORIGINAL EQUIP & FURNISHING	Jan 2014	Jan 2014	Jan 2017	Jan 2017
SUBSTANTIAL COMPLETION	Jan 2014	Jan 2014	Jan 2017	Jan 2017
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2014	Jan 2014	Jan 2017	Jun 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

8TH ST. BLUESTONE PAVEMENT REPLACEMENT

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** 8THSTREET  
**Project Description:** FA - Village Alliance - Reconstruction of St. & Sidewalks

**Ten-Year Plan Category:** COMMERCIAL DEVELOPMENT

**Community Boards Served:** 302

**Borough:** MANHATTAN

**Budget Lines:** ED-0075

**Original Budget:** \$1,001

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
Non-City	\$157	\$0	\$0	\$0	\$0	\$429	\$0	\$586

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 1999	Jan 2000	Dec 2002	Jan 2003
BID AWARD AND REGISTER CONTRCT	Jan 2000	Feb 2000	Jan 2003	Jan 2003
CONSTRUCTION	Feb 2000	Jun 2007	Jan 2003	Jun 2020
ORIGINAL EQUIP & FURNISHING	Jul 2007	Jun 2007	Jun 2020	Jun 2020
SUBSTANTIAL COMPLETION	Jul 2007	Jun 2007	Jun 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2007	Jul 2007	Jun 2020	Jun 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

MANHATTAN

**Scope Summary:**

VILLAGE ALLIANCE - RECONSTRUCTION OF STREET AND SIDEWALKS

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** AHGREEN  
**Project Description:** Andrew Haswell Green Park - Phase 2B

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018 P-0245M

**Original Budget:** \$25,603

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$3,519	\$22,084	\$0	\$0	\$0	\$0	\$0	\$25,603

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2015	Mar 2017	Sep 2015	Mar 2017
BID AWARD AND REGISTER CONTRCT	Mar 2017	Mar 2017	Mar 2017	Mar 2017
CONSTRUCTION	Apr 2017	Apr 2019	Apr 2017	Apr 2019
ORIGINAL EQUIP & FURNISHING	May 2019	Apr 2019	May 2019	Apr 2019
SUBSTANTIAL COMPLETION	May 2019	Apr 2019	May 2019	Apr 2019
PUNCHLIST COMPLETE, JOB CLOSED	May 2019	May 2019	May 2019	May 2019

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ANDREW HASWELL GREEN PARK - PHASE 2B

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** AIDSMEM  
**Project Description:** AIDS Memorial

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300 302

**Borough:** MANHATTAN

**Budget Lines:** ED-M075 ED-D075

**Original Budget:** \$3,100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$3,600	\$0	\$0	\$0	\$0	\$0	\$3,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2014	Jul 2014	Oct 2015	Oct 2015
BID AWARD AND REGISTER CONTRCT	Jul 2014	Aug 2014	Oct 2015	Nov 2015
CONSTRUCTION	Aug 2014	Sep 2014	Nov 2015	Dec 2015
ORIGINAL EQUIP & FURNISHING	Sep 2014	Sep 2014	Dec 2015	Dec 2015
SUBSTANTIAL COMPLETION	Sep 2014	Oct 2014	Dec 2015	Jan 2016
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2014	Oct 2014	Jan 2016	Jun 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

AIDS MEMORIAL: CONSTRUCT A FREE STANDING MEMORIAL TO THE AIDS CRISIS ADJACENT TO ST. VINCENT HOSPITAL

(\$ in 000's)

<b>Managing Agency:</b>	801 : DEPT OF SMALL BUSINESS SERVICES
<b>Project Id:</b>	C5232
<b>Project Description:</b>	34th Street Ferry Landing

**Ten-Year Plan Category:** RECONSTRUCTION OF FERRY TERMINAL FACILITIES

**Community Boards Served:** 301 306 308

**Borough:** MANHATTAN

**Budget Lines:** FA-0027

**Original Budget:** \$22,719

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$913	\$0	\$0	\$0	\$0	\$0	\$0	\$913
Non-City	\$17,575	\$0	\$0	\$0	\$0	\$0	\$1,532	\$19,107

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2003	Jul 2007	Nov 2017	Jul 2020
PRELIMINARY DESIGN	Jul 2007	Jul 2007	Jul 2020	Jul 2020
FINAL DESIGN	Jul 2007	Jul 2007	Jul 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2007	Jul 2007	Jul 2020	Jul 2020
CONSTRUCTION TO 25%	Jul 2007	Jul 2007	Jul 2020	Jul 2020
CONSTRUCTION TO 50%	Jul 2007	Jul 2007	Jul 2020	Jul 2020
CONSTRUCTION TO 75%	Jul 2007	Jul 2007	Nov 2017	Jul 2020
ORIGINAL EQUIP & FURNISHING	Jul 2007	Jul 2007	Jul 2025	Jul 2025
SUBSTANTIAL COMPLETION	Jun 2005	Aug 2008	Jun 2005	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2008	Aug 2008	Jul 2017	Jul 2017

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** CMPRENO  
**Project Description:** Chinatown Manpower Project - 4th Floor Renovation

**Ten-Year Plan Category:** MISCELLANEOUS CONSTRUCTION

**Community Boards Served:** 300 303

**Borough:** MANHATTAN

**Budget Lines:** ED-D075 PW-M077

**Original Budget:** \$546

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$546	\$0	\$546
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2015	Jul 2015	Jun 2015	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2015	Aug 2015	Jul 2017	Jul 2017
CONSTRUCTION	Aug 2015	Sep 2015	Jul 2017	Jul 2017
ORIGINAL EQUIP & FURNISHING	Sep 2015	Sep 2015	Jul 2017	Jul 2017
SUBSTANTIAL COMPLETION	Sep 2015	Oct 2015	Jul 2017	Jul 2017
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Oct 2015	Jul 2017	Jul 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CHINATOWN MANPOWER PROJECT - 4TH FLOOR RENOVATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** CWFSFERY2  
**Project Description:** New York City Ferry - Infrastructure

**Ten-Year Plan Category:** WATERFRONT DEVELOPMENT

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0409

**Original Budget:** \$84,400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$152,760	\$88,500	\$127,740	\$0	\$0	\$0	\$369,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jul 2018	Mar 2020	Apr 2021
BID AWARD AND REGISTER CONTRCT	Jul 2018	Aug 2018	Apr 2021	Apr 2021
CONSTRUCTION	Aug 2018	Sep 2018	Apr 2021	May 2021
ORIGINAL EQUIP & FURNISHING	Sep 2018	Sep 2018	Jun 2021	Jun 2021
SUBSTANTIAL COMPLETION	Sep 2018	Oct 2018	Jun 2021	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Oct 2018	Jun 2021	Jun 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CITYWIDE FERRY SERVICE - NEW VESSEL PURCHASE & UPGRADE

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** DMECODOCK  
**Project Description:** Dyckman Pier -- Ferry Access to Eco-Dock

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-D075

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2015	Jun 2021	Jun 2015	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Jun 2021	Jul 2021	Jun 2021
CONSTRUCTION	Jul 2021	Jun 2021	Jul 2021	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jul 2021	Jun 2021	Jul 2021	Jun 2021
SUBSTANTIAL COMPLETION	Jul 2021	Jun 2021	Jul 2021	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Jul 2021	Jul 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DYCKMAN PIER -- FERRY ACCESS TO ECO-DOCK

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** E34THPIER  
**Project Description:** EAST 34TH STREET PIER- NYU PARKING LOT REHAB

**Ten-Year Plan Category:** REHABILITATION OF NON-WATERFRONT PROPERTIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** RE-0025

**Original Budget:** \$920

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$793	\$0	\$0	\$0	\$44	\$0	\$0	\$837
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Sep 2012	Jun 2014	Jun 2014
PRELIMINARY DESIGN	Sep 2012	Jan 2013	Jun 2014	Jul 2014
FINAL DESIGN	Jan 2013	Jul 2013	Jul 2014	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jul 2013	Sep 2013	Jun 2019	Jun 2019
CONSTRUCTION TO 25%	Oct 2013	Jan 2014	Jun 2019	Jun 2019
CONSTRUCTION TO 50%	Jan 2014	May 2014	Jun 2019	Jun 2019
CONSTRUCTION TO 75%	May 2014	Sep 2014	Jun 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Sep 2014	Dec 2014	Jun 2019	Jun 2019
SUBSTANTIAL COMPLETION	Dec 2014	Feb 2015	Jun 2019	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Mar 2015	Jun 2019	Jun 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

EAST 34TH STREET PIER- NYU PARKING LOT

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** EASTPLAZA  
**Project Description:** East River Plaza

**Ten-Year Plan Category:** COMMERCIAL DEVELOPMENT

**Community Boards Served:** 300 311

**Borough:** MANHATTAN

**Budget Lines:** ED-D075

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2005	Jan 2005	Jan 2009	Jan 2009
BID AWARD AND REGISTER CONTRCT	Jan 2005	Feb 2005	Jan 2009	Feb 2009
CONSTRUCTION	Feb 2005	Jun 2007	Feb 2009	Jun 2020
ORIGINAL EQUIP & FURNISHING	Jul 2007	Jun 2007	Jul 2020	Jun 2020
SUBSTANTIAL COMPLETION	Jul 2007	Jun 2007	Jul 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2007	Jul 2007	Jul 2020	Jul 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

UPPER EAST SIDE MANHATTAN

**Scope Summary:**

480 SQ FT RETAIL CENTER, 1,248 CAR PARKING GARAGE, FOUR STORY BUILDING TO BENEFIT A NON-PROFIT ORGANIZATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** EDCLUMP  
**Project Description:** EDC Lump Sum

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0075

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2019	2020	2021	2022	2023			
City	\$0	\$0	\$0	\$0	\$1,960	\$4,075	\$3,690	\$9,725	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

EDC LUMP SUM

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** EDMFPM  
**Project Description:** FERRY PIER AT DYCKMAN MARINA

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0501 PU-0200 ED-D401 P-0245M

**Original Budget:** \$5,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$1,491	\$11,933	\$8,491	\$0	\$0	\$0	\$21,915
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2017	Jul 2017	Jun 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Jul 2017	Aug 2017
CONSTRUCTION	Aug 2017	Sep 2017	Aug 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Sep 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Sep 2017	Oct 2017
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Jun 2020	Oct 2017	Jun 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

FERRY PIER AT DYCKMAN MARINA

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** ERIVERSPS  
**Project Description:** East River Science Park - Street work

**Ten-Year Plan Category:** COMMERCIAL DEVELOPMENT

**Community Boards Served:** 300 306

**Borough:** MANHATTAN

**Budget Lines:** ED-0075

**Original Budget:** \$9,210

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$6,713	\$0	\$236	\$0	\$0	\$0	\$0	\$6,949
Non-City	\$1,999	\$0	\$0	\$0	\$0	\$0	\$0	\$1,999

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Apr 2008	Apr 2009	Jun 2011	Nov 2011
BID AWARD AND REGISTER CONTRCT	Apr 2009	Apr 2009	Nov 2011	Feb 2012
CONSTRUCTION	Apr 2009	Apr 2009	Feb 2012	Mar 2018
ORIGINAL EQUIP & FURNISHING	Apr 2009	Apr 2009	Mar 2018	Mar 2018
SUBSTANTIAL COMPLETION	Apr 2009	Apr 2009	Mar 2018	Mar 2018
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2009	Apr 2009	Mar 2018	Jun 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

EAST RIVER SCIENCE PARK - STREET WORK

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** ERVRWALL  
**Project Description:** East River Seawall Rehabilitation (BMB to Pier 16)

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0409

**Original Budget:** \$3,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$2,689	\$310	\$0	\$0	\$0	\$0	\$0	\$2,999
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jun 2018	Jan 2016	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jun 2018	Jul 2018	Jun 2018
CONSTRUCTION	Jul 2018	Jun 2021	Jul 2018	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jul 2021	Jun 2021	Jul 2021	Jun 2021
SUBSTANTIAL COMPLETION	Jul 2021	Jun 2021	Jul 2021	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Jul 2021	Jul 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ERVRWALL

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** GOVISBL20  
**Project Description:** Governors Island - Building 20 Nolan Park Renovation

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** ED-0831

**Original Budget:** \$2,727

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$677	\$2,050	\$0	\$0	\$0	\$0	\$2,727
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2018	Aug 2019	Oct 2018	Aug 2019
PRELIMINARY DESIGN	Oct 2018	Aug 2019	Oct 2018	Aug 2019
FINAL DESIGN	Oct 2018	Aug 2019	Oct 2018	Aug 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Oct 2019	Sep 2019	Oct 2019
CONSTRUCTION TO 25%	Nov 2019	Jan 2020	Nov 2019	Jan 2020
CONSTRUCTION TO 50%	Feb 2020	Mar 2020	Feb 2020	Mar 2020
CONSTRUCTION TO 75%	Apr 2020	May 2020	Apr 2020	May 2020
ORIGINAL EQUIP & FURNISHING	Jun 2020	Jun 2020	Jun 2020	Jun 2020
SUBSTANTIAL COMPLETION	Jul 2020	Jul 2020	Jul 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2020	Aug 2020	Aug 2020	Aug 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BUILDING 20 NOLAN PARK RENOVATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** GOVISBLD2  
**Project Description:** Governors Island Building Stabilization

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300 301

**Borough:** MANHATTAN

**Budget Lines:** ED-0831

**Original Budget:** \$4,951

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,639	\$299	\$3,000	\$3,000	\$2,000	\$0	\$0	\$9,938
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2019	Jun 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BUILDING STABILIZATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** GOVISBLDG  
**Project Description:** Governors Island Building Stabilization

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0831

**Original Budget:** \$9,435

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$4,936	\$891	\$0	\$0	\$0	\$0	\$0	\$5,827
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2016	Apr 2019
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Apr 2019	Apr 2019
CONSTRUCTION	Aug 2016	Sep 2016	Apr 2019	May 2019
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Jun 2019	Jun 2019
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Jun 2019	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Jun 2019	Jun 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

GOVERNORS ISLAND BUILDING STABILIZATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** GOVISBMB2  
**Project Description:** Governors Island BMB Slip5/6 Pile Cluster&Slip 6/7FenderRack

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300 301

**Borough:** MANHATTAN

**Budget Lines:** ED-0075

**Original Budget:** \$6,031

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$3,301	\$0	\$895	\$0	\$0	\$0	\$4,196
Non-City	\$0	\$1,835	\$0	\$0	\$0	\$0	\$0	\$1,835

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jul 2018	Jul 2018	Mar 2019
BID AWARD AND REGISTER CONTRCT	Jul 2018	Aug 2018	Apr 2019	Jun 2019
CONSTRUCTION	Aug 2018	Sep 2018	Jul 2019	Jan 2020
ORIGINAL EQUIP & FURNISHING	Sep 2018	Sep 2018	Aug 2019	Jan 2020
SUBSTANTIAL COMPLETION	Sep 2018	Oct 2018	Feb 2020	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Oct 2018	Feb 2020	Feb 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BMB SLIP 5/6 PILE CLUSTER AND SLIP 6/7 FENDER RACK

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** GOVISBTRL  
**Project Description:** Governors Island Trailer Bathroom

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** ED-D831

**Original Budget:** \$435

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$250	\$185	\$0	\$0	\$0	\$0	\$0	\$435
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Aug 2018	Jul 2018	Aug 2018
BID AWARD AND REGISTER CONTRCT	Sep 2018	Nov 2018	Sep 2018	Nov 2018
CONSTRUCTION	Dec 2018	Mar 2019	Dec 2018	Mar 2019
ORIGINAL EQUIP & FURNISHING	Dec 2018	Mar 2019	Dec 2018	Mar 2019
SUBSTANTIAL COMPLETION	Apr 2019	Jun 2019	Apr 2019	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	May 2019	Jun 2019	May 2019	Jun 2019

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** GOVISCRS3  
**Project Description:** Governors Island Ferry Dry Dock & Rehab (Coursen)

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0831

**Original Budget:** \$2,895

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$2,583	\$312	\$0	\$0	\$0	\$0	\$0	\$2,895
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2017	Jul 2017	Jul 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Aug 2017	Aug 2017
CONSTRUCTION	Aug 2017	Sep 2017	Sep 2017	Jun 2018
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Sep 2017	Jun 2018
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Jul 2018	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2017	Jul 2018	Jun 2019

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GOVERNORS ISLAND FERRY DRY DOCK & REHAB - COAST GUARD MANDATED INPSECTION AND REHABILITATION OF FERRY VESSEL SERVING GOVERNORS ISLAND. REHABILITATION/RECONSTRUCTION/REPLACEMENT OF CRTITCAL SYSTEMS, INCLUDING ELECTRICAL, MECHANICAL, LIFE SAFETY, AND EXTERIOR PROTECTION.

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** GOVISDEMO  
**Project Description:** Governors Island Building Demolition

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0075

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$878	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,878
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GOVERNORS ISLAND BUILDING DEMOLITION.

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** GOVISELE2  
**Project Description:** Governors Island Electric Projects

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** ED-0831

**Original Budget:** \$17,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$874	\$500	\$15,626	\$0	\$0	\$0	\$0	\$17,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2017	Feb 2018	Oct 2017	Feb 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	May 2019	Mar 2018	May 2019
CONSTRUCTION	Jun 2019	Jun 2020	Jun 2019	Jun 2020
ORIGINAL EQUIP & FURNISHING	Jun 2019	Jun 2020	Jun 2019	Jun 2020
SUBSTANTIAL COMPLETION	Jul 2020	Jul 2020	Jul 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2020	Oct 2020	Aug 2020	Oct 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GOVERNORS ISLAND - DESIGN PORTION OF THE FOLLOWING PROJECTS :NORTH ISLAND ELECTRIC - SECONDARY SYSTEM UPGRADES (GOVISNIEL),; ISLAND WIDE BACK-UP POWER (GOVISGNTR); NORTH ISLAND LIGHTING (GOVISNILI), ISLAND PERIMETER LIGHTING (GOVISPRLI). \$1,014,084 TRANSFER FROM THESE PJIDS DURING FY19 PRELIMINARY PLAN.

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** GOVISELEC  
**Project Description:** Governors Island Electrical Infrastructure

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300 301

**Borough:** MANHATTAN

**Budget Lines:** ED-0075

**Original Budget:** \$27,222

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$24,669	\$444	\$0	\$0	\$0	\$0	\$0	\$25,113
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2014	Jul 2014	Jun 2014	Jul 2014
BID AWARD AND REGISTER CONTRCT	Jul 2014	Aug 2014	Jul 2014	Aug 2014
CONSTRUCTION	Aug 2014	Sep 2014	Aug 2014	Sep 2014
ORIGINAL EQUIP & FURNISHING	Sep 2014	Sep 2014	Sep 2014	Sep 2014
SUBSTANTIAL COMPLETION	Sep 2014	Oct 2014	Sep 2014	Oct 2014
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2014	Oct 2014	Jul 2018	Jun 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

GOVERNORS ISLAND ELECTRICAL INFRASTRUCTURE.

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** GOVSLND2  
**Project Description:** Governors Island Infrastructure Improvements

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** ED-0831

**Original Budget:** \$31,390

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$687	\$1,000	\$4,000	\$7,000	\$4,000	\$25,357	\$42,044
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2016	Apr 2021
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Apr 2021	Apr 2021
CONSTRUCTION	Aug 2016	Sep 2016	Apr 2021	May 2021
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Jun 2021	Jun 2021
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Jun 2021	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Jun 2021	Jun 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RECONSTRUCTION/UPGRADE OF INFRASTRUCTURE ON GOVERNORS ISLAND.

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** GOVISNPCR  
**Project Description:** Governors Island - Nolan Park & Colonels Row Rehabilitation

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0831

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$500	\$1,000	\$0	\$0	\$0	\$0	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Jan 2019	Jan 2019	Jan 2019
BID AWARD AND REGISTER CONTRCT	Feb 2019	Feb 2019	Feb 2019	Feb 2019
CONSTRUCTION	Mar 2019	May 2019	Mar 2019	May 2019
ORIGINAL EQUIP & FURNISHING	Mar 2019	May 2019	Mar 2019	May 2019
SUBSTANTIAL COMPLETION	Jun 2019	Jun 2019	Jun 2019	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2019	Jun 2019	Jun 2019	Jun 2019

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

LEAD PAINT ABATEMENT AT THE INTERIORS OF 18 LANDMARKED BUILDINGS IN NOLAN PARK AND COLONELS ROW.

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** GOVISOPCT  
**Project Description:** Governors Island Operations Center

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** ED-0831

**Original Budget:** \$3,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$686	\$2,313	\$0	\$0	\$0	\$0	\$0	\$2,999
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Mar 2019	Apr 2019
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Apr 2019	Apr 2019
CONSTRUCTION	Aug 2016	Sep 2016	Apr 2019	May 2019
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Jun 2019	Jun 2019
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Jun 2019	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Jun 2019	Jun 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

GOVERNORS ISLAND - CONSTRUCTION OF AN OPERATIONS CENTER ON THE SOUTH ISLAND TO HOUSE OPERATIONS AND MAINTENANCE STAFF, EQUIPMENT AND SUPPLIES.

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** GOVISPUMP  
**Project Description:** Governors Island Sewage Pump House

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** ED-0831

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$387	\$1,225	\$0	\$0	\$0	\$0	\$0	\$1,612
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2017	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2018	Aug 2018
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2018	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2018	Oct 2018

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

GOVERNOR ISLAND SEWAGE PUMP HOUSE

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** GOVISSPWK  
**Project Description:** Governors Island Bldg. 301- Spaceworks

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 300 301

**Borough:** MANHATTAN

**Budget Lines:** PV-D467 PV-0467

**Original Budget:** \$4,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$2,913	\$9,386	\$0	\$0	\$0	\$0	\$0	\$12,299
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2015	Jul 2015	Mar 2021	Apr 2021
BID AWARD AND REGISTER CONTRCT	Jul 2015	Aug 2015	Apr 2021	Apr 2021
CONSTRUCTION	Aug 2015	Sep 2015	Apr 2021	May 2021
ORIGINAL EQUIP & FURNISHING	Sep 2015	Sep 2015	Jun 2021	Jun 2021
SUBSTANTIAL COMPLETION	Sep 2015	Oct 2015	Jun 2021	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Oct 2015	Jun 2021	Jun 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

GOVERNORS ISLAND - REHABILITATION OF BUILDING 301 FOR USE AS ARTIST STUDIO SPACE, IN COLLABORATION WITH SPACEWORKS AND DCA.

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** GOVISSN2  
**Project Description:** Governors Island Soissons Dock 2

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0831

**Original Budget:** \$4,896

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$171	\$7,156	\$0	\$0	\$0	\$0	\$0	\$7,327
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Mar 2019	Apr 2019
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Apr 2019	Apr 2019
CONSTRUCTION	Aug 2016	Sep 2016	Apr 2019	May 2019
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Jun 2019	Jun 2019
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Jun 2019	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Jun 2019	Jun 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF SOISSONS DOCK ON GOVERNORS ISLAND

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** GOVISUNUT  
**Project Description:** Governors Island Underground Utilities

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** ED-0831

**Original Budget:** \$10,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$652	\$500	\$8,848	\$0	\$0	\$0	\$0	\$10,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2017	Jul 2017	Jun 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Jul 2017	Aug 2017
CONSTRUCTION	Aug 2017	Sep 2017	Aug 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Sep 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Sep 2017	Oct 2017
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2019	Oct 2017	Oct 2019

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GOVERNORS ISLAND UNDERGROUND UTILITIES - NORTH ISLAND, HISTORIC DISTRICT, INSTALLATION.

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** GOVISWLL2  
**Project Description:** Governors Island Seawall Rehabilitation

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0831

**Original Budget:** \$7,452

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$3,576	\$3,375	\$0	\$6,951
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2021	Dec 2021
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jan 2022	Mar 2022
CONSTRUCTION	Aug 2016	Sep 2016	Apr 2022	Dec 2022
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Apr 2022	Dec 2022
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Jan 2023	Apr 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	May 2023	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

REHABILITATION OF THE SEAWALL AT GOVERNORS ISLAND

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** GOVISWTR2  
**Project Description:** Governors Island Potable Water System

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0831

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2022	Aug 2022
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Sep 2022	Oct 2022
CONSTRUCTION	Aug 2016	Sep 2016	Nov 2022	May 2023
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Nov 2022	May 2023
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Jun 2023	Jun 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Jul 2023	Jul 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

REHABILITATION OF THE POTABLE WATER SYSTEM ON GOVERNORS ISLAND

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** HARLEMRY  
**Project Description:** Harlem River Yards

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-X075

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2015	Jul 2015	Jun 2013	Jul 2015
BID AWARD AND REGISTER CONTRCT	Jul 2015	Aug 2015	Jul 2015	Aug 2015
CONSTRUCTION	Aug 2015	Sep 2015	Aug 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Sep 2015	Sep 2015	Sep 2015	Sep 2015
SUBSTANTIAL COMPLETION	Sep 2015	Oct 2015	Sep 2015	Oct 2015
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Oct 2015	Jun 2017	Jun 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

HARLEM RIVER YARDS

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** HARLESPL  
**Project Description:** Harlem River Esplanade

**Ten-Year Plan Category:** WATERFRONT DEVELOPMENT

**Community Boards Served:** 310

**Borough:** MANHATTAN

**Budget Lines:** P-C018

**Original Budget:** \$4,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$7,256	\$245	\$0	\$0	\$0	\$0	\$0	\$7,501
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2005	Jan 2005	May 2011	Sep 2012
BID AWARD AND REGISTER CONTRCT	Jan 2005	Feb 2005	Sep 2012	Sep 2012
CONSTRUCTION	Feb 2005	Jun 2007	Jan 2007	Jun 2016
ORIGINAL EQUIP & FURNISHING	Jul 2007	Jun 2007	Jul 2016	Jun 2016
SUBSTANTIAL COMPLETION	Jul 2007	Jun 2007	Jul 2016	Jun 2016
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2007	Jul 2007	Jul 2016	Jul 2016

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BULKHEAD IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** HARLMPIER  
**Project Description:** Harlem Area Piers & Bulkhead Stabilization

**Ten-Year Plan Category:** WATERFRONT DEVELOPMENT

**Community Boards Served:** 309

**Borough:** MANHATTAN

**Budget Lines:** ED-0401 P-C018 ED-0075

**Original Budget:** \$14,619

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$7,703	\$178	\$0	\$0	\$0	\$0	\$0	\$7,881
Non-City	\$7,594	\$243	\$0	\$0	\$0	\$0	\$63	\$7,900

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 1996	Jul 1996	Jan 2012	Oct 2013
BID AWARD AND REGISTER CONTRCT	Jul 1996	Aug 1996	Oct 2013	Oct 2013
CONSTRUCTION	Aug 1996	Jun 2007	Mar 2006	Oct 2007
ORIGINAL EQUIP & FURNISHING	Jul 2007	Jun 2007	Oct 2007	Oct 2020
SUBSTANTIAL COMPLETION	Jul 2007	Jun 2007	Oct 2020	Jul 2030
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2007	Jul 2007	Jul 2030	Jul 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** HBMA4501B  
**Project Description:** 33rd Street West of 11th Avenue (Hudson Yards)

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HB-0215 HW-0001M

**Original Budget:** \$100,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$2,830	\$2,830	\$50,000	\$44,340	\$0	\$0	\$100,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Jun 2018		
DESIGN START	Jun 2018	Jun 2022	Jun 2017	Jun 2018
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2018	Jun 2022
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2022	Jun 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REGARDING OF 33RD STREET WEST OF 11TH AVENUE (HUDSON YARDS)  
 LOCATION:33RD STREET BETWEEN 11TH AND 12TH AVENUES

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** HIGHLINE  
**Project Description:** High Line

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** P-0245M P-D018 P-1326

**Original Budget:** \$115,644

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$74,304	\$0	\$0	\$0	\$0	\$0	\$107	\$74,411
Non-City	\$6,866	\$0	\$0	\$0	\$0	\$0	\$684	\$7,550

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2003	Sep 2003	Jul 2006	Jul 2006
DESIGN	Sep 2003	Dec 2003	Jul 2006	Aug 2006
BID/ REGISTER CONTRACT	Dec 2003	Mar 2004	Aug 2006	Jun 2020
CONSTRUCTION	Mar 2004	Mar 2005	Jul 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2005	Mar 2006	Jul 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2005	Mar 2006	Jul 2020	Jul 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

HI LINE, MANHATTAN

**Scope Summary:**

HIGH-LINE

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** HIGHLINE2  
**Project Description:** High Line - Section 2

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** P-1326 P-1018

**Original Budget:** \$74,001

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$39,380	\$0	\$0	\$0	\$0	\$0	\$0	\$39,380
Non-City	\$20,144	\$0	\$0	\$0	\$0	\$0	\$15,973	\$36,117

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2003	Sep 2003	Jun 2010	Dec 2010
BID AWARD AND REGISTER CONTRCT	Sep 2003	Oct 2003	Dec 2010	Mar 2011
CONSTRUCTION	Oct 2003	Jul 2008	Mar 2011	Dec 2011
ORIGINAL EQUIP & FURNISHING	Jul 2008	Jul 2008	Mar 2011	Dec 2011
SUBSTANTIAL COMPLETION	Jul 2008	Jul 2008	Mar 2011	Dec 2011
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2008	Aug 2008	Mar 2011	Jun 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

HIGH LINE SECTION 2

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** HL82PHL  
**Project Description:** DOHMH PHL BUILDING CONSTRUCTION

**Ten-Year Plan Category:** CLINIC RENOVATION AND REHABILITATION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HL-0082 HO-0214

**Original Budget:** \$177,527

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$30,000	\$22,500	\$57,102	\$45,791	\$22,573	\$18,061	\$196,027
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2018	Nov 2019	Jun 2018	Nov 2019
CONSTRUCTION	Nov 2019	Oct 2024	Nov 2019	Oct 2024
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2024	Jan 2025	Oct 2024	Jan 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ESTIMATE

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** HWD10214  
**Project Description:** Hudson Sq Streetscape Improvements

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300 302

**Borough:** MANHATTAN

**Budget Lines:** HW-D102 HW-0001M

**Original Budget:** \$11,080

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,755	\$4,245	\$1,000	\$0	\$0	\$0	\$0	\$7,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Aug 2015	Jun 2016	Aug 2016
PRELIMINARY DESIGN	Aug 2015	Dec 2015	Aug 2016	Dec 2016
FINAL DESIGN	Dec 2015	Jun 2016	Dec 2016	Jun 2017
BID AWARD AND REGISTER CONTRCT	Jun 2016	Sep 2016	Jun 2017	Sep 2017
CONSTRUCTION TO 25%	Sep 2016	Jan 2017	Sep 2017	Jan 2018
CONSTRUCTION TO 50%	Jan 2017	May 2017	Jan 2018	May 2018
CONSTRUCTION TO 75%	May 2017	Sep 2017	May 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Sep 2017	Dec 2017	Sep 2018	Dec 2018
SUBSTANTIAL COMPLETION	Dec 2017	Feb 2018	Dec 2018	Feb 2019
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2018	Mar 2018	Feb 2019	Mar 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

HUDSON SQ STREETScape IMPROVEMENTS

**Scope Summary:**

HUDSON SQ STREETScape IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** HYDCBLVD  
**Project Description:** HYDC - MID-BLOCK BLVD AND CROSS STREETS-HUDSON YARD VICINITY

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** HW-1683 P-0245M SE-0200M

**Original Budget:** \$31,177

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$279	\$9	\$0	\$0	\$0	\$0	\$0	\$288
Non-City	\$37,276	\$1,000	\$4,074	\$0	\$0	\$0	\$0	\$42,350

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2010	Jul 2010	Jun 2013	Jul 2013
BID AWARD AND REGISTER CONTRCT	Jul 2010	Aug 2010	Jul 2013	Jul 2013
CONSTRUCTION	Aug 2010	Jun 2013	Jul 2013	Jun 2020
ORIGINAL EQUIP & FURNISHING	Jul 2013	Jun 2013	Jun 2020	Jun 2020
SUBSTANTIAL COMPLETION	Jul 2013	Jun 2013	Jun 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2013	Jul 2013	Jun 2020	Jun 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

HUDSON YARDS DEVELOPMENT CORPORATION - BOULEVARD AND STREETSCAPE

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** INTREP IDC  
**Project Description:** FA - Intrepid Museum Foundation - cooling tower

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** ED-0075

**Original Budget:** \$4,171

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$4,072	\$0	\$0	\$0	\$0	\$99	\$0	\$4,171
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2015	Jul 2015	Mar 2019	Apr 2019
BID AWARD AND REGISTER CONTRCT	Jul 2015	Aug 2015	Apr 2019	Apr 2019
CONSTRUCTION	Aug 2015	Sep 2015	Apr 2019	May 2019
ORIGINAL EQUIP & FURNISHING	Sep 2015	Sep 2015	Jun 2019	Jun 2019
SUBSTANTIAL COMPLETION	Sep 2015	Oct 2015	Jun 2019	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Oct 2015	Jun 2019	Jun 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

INTREP IDC MUSEUM

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** JULIABLCC  
**Project Description:** Julia de Burgos Latino Cultural Center

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** ED-0075 ED-D075

**Original Budget:** \$685

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$542	\$0	\$924	\$0	\$0	\$0	\$0	\$1,466
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2005	Jan 2005	Dec 2001	Mar 2002
BID AWARD AND REGISTER CONTRCT	Jan 2005	Feb 2007	Mar 2002	Mar 2002
CONSTRUCTION	Feb 2007	Feb 2007	Sep 2006	Jun 2017
ORIGINAL EQUIP & FURNISHING	Feb 2007	Feb 2007	Jul 2017	Jun 2017
SUBSTANTIAL COMPLETION	Feb 2007	Feb 2007	Jul 2017	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2007	Feb 2007	Jul 2017	Nov 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

JULIA BORGES LATINO CULTURAL CENTER

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** JULIABREN  
**Project Description:** JULIA DE BURGOS CULTURAL CENTER RENOVATIONS

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-D075

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$146	\$14	\$340	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jun 2018	Jan 2016	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jun 2018	Jul 2018	Jun 2018
CONSTRUCTION	Jul 2018	Jun 2021	Jul 2018	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jul 2021	Jun 2021	Jul 2021	Jun 2021
SUBSTANTIAL COMPLETION	Jul 2021	Jun 2021	Jul 2021	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Jul 2021	Jul 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

JULIA DE BURGOS CULTURAL CENTER RENOVATIONS--CAPITAL UPGRADES THROUGHOUT THE BUILDING

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** LAMARQPLZ  
**Project Description:** La Marqueta Plaza Rehabilitation

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-D408 ED-D075

**Original Budget:** \$10,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$5,000	\$3,200	\$2,300	\$0	\$0	\$0	\$0	\$10,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2017	Jul 2017	Jul 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Jul 2017	Aug 2017
CONSTRUCTION	Aug 2017	Sep 2017	Aug 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Sep 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Sep 2017	Oct 2017
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2017	Oct 2017	Oct 2017

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

LA MARQUETA PLAZA REHABILITATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** LAMARQUE4  
**Project Description:** La Marqueta Building 4 Exterior Envelope Rehab

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0075

**Original Budget:** \$1,400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$205	\$119	\$500	\$0	\$576	\$0	\$0	\$1,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2015	Jul 2015	Mar 2019	Apr 2019
BID AWARD AND REGISTER CONTRCT	Jul 2015	Jul 2015	Apr 2019	Apr 2019
CONSTRUCTION	Jul 2015	Sep 2015	Apr 2019	May 2019
ORIGINAL EQUIP & FURNISHING	Sep 2015	Sep 2015	Jun 2019	Jun 2019
SUBSTANTIAL COMPLETION	Sep 2015	Sep 2015	Jun 2019	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2015	Oct 2015	Jun 2019	Jun 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

LA MARQUETA BUILDING #4

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** LIFESCIEN  
**Project Description:** LIFE SCIENCES HUB

**Ten-Year Plan Category:** COMMERCIAL DEVELOPMENT

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0075

**Original Budget:** \$150,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$45,000	\$75,000	\$30,000	\$0	\$150,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2017	Jul 2017	Mar 2021	Apr 2021
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Apr 2021	Apr 2021
CONSTRUCTION	Aug 2017	Sep 2017	Apr 2021	May 2021
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Jun 2021	Jun 2021
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Jun 2021	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2017	Jun 2021	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

LIFE SCIENCES HUB

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** LMAQFACIL  
**Project Description:** La Marqueta GFNYC, IBZ & NYCEDC Operations Facility

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0075

**Original Budget:** \$1,600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$295	\$0	\$25	\$0	\$1,281	\$0	\$0	\$1,601
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2014	Apr 2015	Nov 2014	Apr 2015
BID AWARD AND REGISTER CONTRCT	May 2015	Apr 2015	May 2015	Apr 2015
CONSTRUCTION	May 2015	Dec 2015	May 2015	Dec 2015
ORIGINAL EQUIP & FURNISHING	Jan 2016	Dec 2015	Jan 2016	Dec 2015
SUBSTANTIAL COMPLETION	Jan 2016	Dec 2015	Jan 2016	Dec 2015
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2016	Jan 2016	Jan 2016	Jan 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

LA MARQUETA GFNYC, IBZ&NYCEDC OPERATIONS FACILITY. 10/28/14 ADDED 1.6M FROM NRELUMP FOR REQUESTED CP.

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** LNEA16125  
**Project Description:** 125th St: Interior and Exterior Comprehensive Renovation

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** LN-0008 LN-D008 LN-M001

**Original Budget:** \$20,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$3,356	\$13,519	\$0	\$0	\$0	\$0	\$16,875
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2016	Jan 2017	Aug 2016	Jan 2017
BID AWARD AND REGISTER CONTRCT	Jan 2017	Apr 2017	Jan 2017	Apr 2017
CONSTRUCTION	Apr 2017	Apr 2018	Apr 2017	Apr 2018
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2018	Feb 2019	Apr 2018	Feb 2019

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

INTERIOR AND EXTERIOR COMPREHENSIVE RENOVATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** LNEA16FWT  
**Project Description:** FORT WASHINGTON: MAJOR RENOVATION

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** LN-0008 LN-D008

**Original Budget:** \$20,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$4,454	\$17,910	\$0	\$0	\$0	\$0	\$22,364
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2016	Jan 2017	Aug 2016	Jan 2017
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jan 2017	Apr 2017	Jan 2017	Apr 2017
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2017	Apr 2018	Apr 2017	Apr 2018
	Apr 2018	Feb 2019	Apr 2018	Feb 2019

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MAJOR RENOVATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** MANHGREEN  
**Project Description:** Manhattan Greenway

**Ten-Year Plan Category:** COMMUNITY DEVELOPMENT

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0075

**Original Budget:** \$100,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$7,067	\$29,962	\$20,000	\$0	\$97,811	\$0	\$0	\$154,840
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2017	Jul 2017	Jun 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Jul 2017	Aug 2017
CONSTRUCTION	Aug 2017	Sep 2017	Aug 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Sep 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Sep 2017	Oct 2017
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2019	Oct 2017	Oct 2019

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MANHATTAN GREENWAY

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** MCRUISE  
**Project Description:** Manhattan Cruise Terminal Improvements to Pier 88, 90

**Ten-Year Plan Category:** FINANCING COSTS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0409

**Original Budget:** \$3,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$1,000	\$0	\$0	\$2,500	\$0	\$3,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2017	Jul 2017	Jun 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Jul 2017	Aug 2017
CONSTRUCTION	Aug 2017	Sep 2017	Aug 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Sep 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Sep 2017	Oct 2017
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2018	Oct 2017	Oct 2018

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MANHATTAN CRUISE TERMINAL IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** MCTFEND  
**Project Description:** MCT PIER 90 FENDERING

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0409

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$8,000	\$0	\$8,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MCT PIER 90 FENDERING

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** MCTPLAT  
**Project Description:** Manhattan Cruise Terminal Inshore Platform Rehabilitation

**Ten-Year Plan Category:** WATERFRONT DEVELOPMENT

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0409

**Original Budget:** \$5,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$3,214	\$2,287	\$0	\$0	\$0	\$0	\$0	\$5,501
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jun 2018	Jan 2016	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jun 2018	Jul 2018	Jun 2018
CONSTRUCTION	Jul 2018	Jun 2021	Jul 2018	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jul 2021	Jun 2021	Jul 2021	Jun 2021
SUBSTANTIAL COMPLETION	Jul 2021	Jun 2021	Jul 2021	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Jul 2021	Jul 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MANHATTAN CRUISE TERMINAL INSHORE PLATFORM REHABILITATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** MCTROOF  
**Project Description:** Manhattan Cruise Terminal Roof and Viaduct Traffic Topping

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0075

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,116	\$884	\$0	\$0	\$0	\$0	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jun 2018	Jan 2016	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jun 2018	Jul 2018	Jun 2018
CONSTRUCTION	Jul 2018	Jun 2021	Jul 2018	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jul 2021	Jun 2021	Jul 2021	Jun 2021
SUBSTANTIAL COMPLETION	Jul 2021	Jun 2021	Jul 2021	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Jul 2021	Jul 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MANHATTAN CRUISE TERMINAL ROOF AND VIADUCT TRAFFIC TOPPING

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** MCTROOF2  
**Project Description:** Manhattan Cruise Terminal Roof - Phase 2 - Pier 88

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0075

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$475	\$1,275	\$250	\$0	\$0	\$0	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jun 2018	Jan 2016	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jun 2018	Jul 2018	Jun 2018
CONSTRUCTION	Jul 2018	Jun 2021	Jul 2018	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jul 2021	Jun 2021	Jul 2021	Jun 2021
SUBSTANTIAL COMPLETION	Jul 2021	Jun 2021	Jul 2021	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Jul 2021	Jul 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MCT ROOF - PHASE 2 - PIER 88

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** MECAFIT  
**Project Description:** MECA FITNESS CENTER RENOVATION--FITNESS CENTER RENOVATION

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PW-D005

**Original Budget:** \$150

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2017	Jul 2017	Mar 2019	Apr 2019
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Apr 2019	Apr 2019
CONSTRUCTION	Aug 2017	Sep 2017	Apr 2019	May 2019
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Jun 2019	Jun 2019
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Jun 2019	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2017	Jun 2019	Jun 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MECA FITNESS CENTER RENOVATION--FITNESS CENTER RENOVATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** NDF-3HRGL  
**Project Description:** NDF - Harlem River Greenway Link - New Park Development

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0384

**Original Budget:** \$83,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$10,000	\$1,000	\$19,150	\$37,350	\$15,500	\$0	\$83,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2019	Sep 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Oct 2019	Oct 2019	Oct 2019

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HARLEM RIVER GREENWAY LINK - NEW PARK DEVELOPMENT

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** NDF-LAMAR  
**Project Description:** La Marqueta Redevelopment

**Ten-Year Plan Category:** MARKET DEVELOPMENT

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0384

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$5,000	\$1,000	\$0	\$19,000	\$0	\$0	\$25,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

LA MARQUETA REDEVELOPMENT

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** NDF-NWOOD  
**Project Description:** NDF - Inwood Greenway and New Parks Development

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0384

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$5,558	\$0	\$44,442	\$0	\$0	\$0	\$50,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

INWOOD GREENWAY AND NEW PARKS CONSTRUCTION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** NONTDW  
**Project Description:** Nontraditional Employment for Women - Renovation of HQ

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-D075

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2021	Aug 2021
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2021	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2021	Oct 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NONTRADITIONAL EMPLOYMENT FOR WOMEN - RENOVATIONS OF CITY-OWNED HEADQUARTERS

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** NYPDHRP76  
**Project Description:** Hudson River Park- Segment 6- Pier 76

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PU-0200

**Original Budget:** \$18,808

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$3,000	\$7,000	\$8,808	\$0	\$0	\$0	\$18,808
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jul 2018	Jul 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Aug 2018	Jul 2018	Aug 2018
CONSTRUCTION	Aug 2018	Sep 2018	Aug 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Sep 2018	Sep 2018	Sep 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2018	Oct 2018	Sep 2018	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Oct 2018	Oct 2018	Oct 2018

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HUDSON RIVER PARK- SEGMENT 6- PIER 76

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** P-301BATW  
**Project Description:** Battery Park - Wharf

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PU-0200 RE-0025

**Original Budget:** \$4,300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$4,642	\$650	\$0	\$15	\$0	\$0	\$0	\$5,307
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2015	Jul 2015	Jul 2015	Jul 2015
BID AWARD AND REGISTER CONTRCT	Jul 2015	Aug 2015	Jul 2015	Aug 2015
CONSTRUCTION	Aug 2015	Sep 2015	Aug 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Sep 2015	Sep 2015	Sep 2015	Sep 2015
SUBSTANTIAL COMPLETION	Sep 2015	Oct 2015	Sep 2015	Oct 2015
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Oct 2019	Oct 2015	Oct 2019

**Explanation for Delay:**

**Project Location:**

BOROUGH OF MANHATTAN

**Scope Summary:**

BATTERY PARK WHARF

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** P-309RVP2  
**Project Description:** RIVERSIDE PARK 79 ST BOAT BASIN: C DOCK

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PU-0200 P-1018

**Original Budget:** \$60,938

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$4,000	\$13,000	\$38,973	\$4,965	\$0	\$0	\$60,938
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2019	Dec 2017	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2023	Sep 2020	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2025	Sep 2023	Sep 2025

**Explanation for Delay:**

**Project Location:**

RIVERSIDE PARK 79 ST BOAT BASIN: C DOCK

**Scope Summary:**

RIVERSIDE PARK

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** P-3E103CG  
**Project Description:** FA - East 103rd street community garden

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 311

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$150

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2003	Sep 2003	Jul 2003	Sep 2003
DESIGN	Sep 2003	Dec 2003	Sep 2003	Dec 2003
BID/ REGISTER CONTRACT	Dec 2003	Mar 2004	Dec 2003	Jun 2011
CONSTRUCTION	Mar 2004	Mar 2005	Jul 2011	Jun 2011
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2005	Mar 2006	Jun 2010	Jun 2011
DESIGN	Mar 2005	Mar 2006	Jul 2011	Jul 2011
BID AWARD AND REGISTER CONTRCT	Mar 2005	Mar 2006	Jul 2011	Aug 2011
CONSTRUCTION	Mar 2005	Mar 2006	Aug 2011	Sep 2011
ORIGINAL EQUIP & FURNISHING	Mar 2005	Mar 2006	Sep 2011	Sep 2011
SUBSTANTIAL COMPLETION	Mar 2005	Mar 2006	Sep 2011	Oct 2011
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2005	Mar 2006	Oct 2011	Jun 2017

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

EAST 103RD STREET

**Scope Summary:**

EAST 103RD STREET COMMUNITY GARDEN IN MANHATTAN

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** P-3HIGHLL  
**Project Description:** FRIENDS OF THE HIGH LINE-LIFE SAFETY UPGRADES & CIRCULATION

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$617

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$617	\$0	\$0	\$0	\$0	\$0	\$617
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Mar 2019	Dec 2017	Mar 2019
BID/ REGISTER CONTRACT	Mar 2019	Dec 2019	Mar 2019	Dec 2019
CONSTRUCTION	Dec 2019	Dec 2021	Dec 2019	Dec 2021
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2021	Dec 2022	Dec 2021	Dec 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MADISON SQ. PARK ETERNAL LIGHT FLAGSTAFF LANDSCAPE, MAHATTAN

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** P-3HILIN3  
**Project Description:** Highline Phase 3

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-1326 P-1018 P-M245

**Original Budget:** \$11,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$10,230	\$871	\$0	\$0	\$0	\$0	\$0	\$11,101
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jun 2018	Jan 2016	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jun 2018	Jul 2018	Jun 2018
CONSTRUCTION	Jul 2018	Jun 2021	Jul 2018	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jul 2021	Jun 2021	Jul 2021	Jun 2021
SUBSTANTIAL COMPLETION	Jul 2021	Jun 2021	Jul 2021	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Jul 2021	Jul 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HIGHLINE PHASE 3

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** P-3HRP132  
**Project Description:** Harlem River Park 132-135

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PU-0200 P-0501

**Original Budget:** \$20,216

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$45,455	\$90,444	\$8,759	\$0	\$0	\$0	\$144,658
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2019	Dec 2017	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2022	Sep 2020	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

HARLEM RIVER PK 132-135 ST.

**Scope Summary:**

HARLEM RIVER PK 132-135 ST.

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** P-3RETWAL  
**Project Description:** Seawall and Henry Hudson Parkway

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018 P-1515

**Original Budget:** \$3,286

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$4,232	\$344	\$0	\$0	\$0	\$0	\$0	\$4,576
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2015	Jul 2015	Jun 2015	Jul 2015
BID AWARD AND REGISTER CONTRCT	Jul 2015	Aug 2015	Jul 2015	Aug 2015
CONSTRUCTION	Aug 2015	Sep 2015	Aug 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Sep 2015	Sep 2015	Sep 2015	Sep 2015
SUBSTANTIAL COMPLETION	Sep 2015	Oct 2015	Sep 2015	Oct 2015
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Oct 2015	Oct 2015	Oct 2017

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

MANHATTAN

**Scope Summary:**

E. RIVER PARK RETAINING WALLS

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** PASSSHIP4  
**Project Description:** Manhattan Cruise Terminal - Viaduct Concrete Rehabilitation

**Ten-Year Plan Category:** WATERFRONT DEVELOPMENT

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** ED-0075

**Original Budget:** \$6,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$4,724	\$1,275	\$0	\$0	\$0	\$0	\$0	\$5,999
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jun 2018	Jan 2016	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jun 2018	Jul 2018	Jun 2018
CONSTRUCTION	Jul 2018	Jun 2021	Jul 2018	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jul 2021	Jun 2021	Jul 2021	Jun 2021
SUBSTANTIAL COMPLETION	Jul 2021	Jun 2021	Jul 2021	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Jul 2021	Jul 2021

**Explanation for Delay:**

**Project Location:**

NEW YORK, NEW YORK 10019

**Scope Summary:**

MANHATTAN CRUISE TERMINAL - VIADUCT CONCRETE REHABILITATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** PIER11DOT  
**Project Description:** Pier 11

**Ten-Year Plan Category:** RECONSTRUCTION OF FERRY TERMINAL FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** FA-0027

**Original Budget:** \$3,750

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$2,986	\$36	\$708	\$0	\$0	\$0	\$0	\$3,730
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jun 2018	Jan 2016	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jun 2018	Jul 2018	Jun 2018
CONSTRUCTION	Jul 2018	Jun 2021	Jul 2018	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jul 2021	Jun 2021	Jul 2021	Jun 2021
SUBSTANTIAL COMPLETION	Jul 2021	Jun 2021	Jul 2021	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Jul 2021	Jul 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PIER 11

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** PIER35-36  
**Project Description:** Pier 35 and 36 Rehabilitation

**Ten-Year Plan Category:** WATERFRONT DEVELOPMENT

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** SE-0200M ED-0409 WM-0001 S-0136

**Original Budget:** \$6,400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$15,555	\$3,054	\$0	\$0	\$0	\$0	\$0	\$18,609
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2008	Jan 2009	Jan 2012	Jan 2013
BID AWARD AND REGISTER CONTRCT	Jan 2009	Jan 2009	Jan 2013	Jan 2013
CONSTRUCTION	Jan 2009	Jan 2011	Jan 2013	Jun 2020
ORIGINAL EQUIP & FURNISHING	Jan 2011	Jan 2011	Jul 2020	Jun 2020
SUBSTANTIAL COMPLETION	Jan 2011	Jan 2011	Jul 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2011	Jan 2011	Jul 2020	Jul 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

REHABILITATION OF PLATFORM AT PIERS 35 AND 36

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** PIER36STR  
**Project Description:** Pier 36 Structural Rehab

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** PU-0200

**Original Budget:** \$13,630

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$13,630	\$0	\$0	\$0	\$0	\$0	\$13,630
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jul 2018	Jul 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Aug 2018	Jul 2018	Aug 2018
CONSTRUCTION	Aug 2018	Sep 2018	Aug 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Sep 2018	Sep 2018	Sep 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2018	Oct 2018	Sep 2018	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Oct 2018	Oct 2018	Oct 2018

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

STRUCTURRAL REHAB

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** PIER38  
**Project Description:** DPR-CON ED Pier-Rehab Pier on East River from 38th to 44th S

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300 306

**Borough:** MANHATTAN

**Budget Lines:** ED-D401

**Original Budget:** \$3,102

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$3,173	\$527	\$0	\$0	\$0	\$0	\$0	\$3,700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2013	Jun 2013	Mar 2013	Jun 2013
BID AWARD AND REGISTER CONTRCT	Jun 2013	Jun 2013	Jun 2013	Jun 2013
CONSTRUCTION	Jun 2013	Jun 2013	Jun 2013	Jun 2013
ORIGINAL EQUIP & FURNISHING	Jun 2013	Jun 2013	Jun 2013	Jun 2017
SUBSTANTIAL COMPLETION	Jun 2013	Jun 2013	Jul 2017	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2013	Jun 2013	Jul 2017	Jul 2017

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

DPR-CON ED PIER-REHAB PIER ON EAST RIVER FROM 38TH TO 44TH ST.

(\$ in 000's)

<b>Managing Agency:</b>	801 : DEPT OF SMALL BUSINESS SERVICES
<b>Project Id:</b>	PIER4
<b>Project Description:</b>	PIER 4 Rehabilitation

**Ten-Year Plan Category:** WATERFRONT DEVELOPMENT

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0409

**Original Budget:** \$1,891

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$400	\$1,491	\$0	\$0	\$0	\$0	\$1,891
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2018	Aug 2018
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2018	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2018	Oct 2018

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PIER 4 REHABILITATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** PIER42CNT  
**Project Description:** Pier 42 and East River Park Connector Program

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018 P-0245M P-M245 P-D933 ED-0075 PU-0100 P-D018

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$350	\$4,554	\$72	\$0	\$0	\$0	\$4,976
Non-City	\$0	\$239	\$18,755	\$0	\$0	\$0	\$0	\$18,994

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PIER 42

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** PIER6PILE  
**Project Description:** Pier 6 Pile Rehabilitation

**Ten-Year Plan Category:** PORT DEVELOPMENT

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0409

**Original Budget:** \$4,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,755	\$0	\$0	\$0	\$560	\$1,685	\$0	\$4,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2015	Sep 2015	Mar 2017	Sep 2017
BID AWARD AND REGISTER CONTRCT	Oct 2015	Sep 2015	Oct 2017	Sep 2017
CONSTRUCTION	Oct 2015	Oct 2016	Oct 2017	Oct 2018
ORIGINAL EQUIP & FURNISHING	Oct 2016	Oct 2016	Oct 2018	Oct 2018
SUBSTANTIAL COMPLETION	Oct 2016	Oct 2016	Oct 2018	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2018	Jun 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PIER 6 PILE REHABILITATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** PIER79DOT  
**Project Description:** Pier 79

**Ten-Year Plan Category:** RECONSTRUCTION OF FERRY TERMINAL FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** FA-0027

**Original Budget:** \$5,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,718	\$221	\$719	\$0	\$0	\$0	\$0	\$2,658
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jun 2018	Jan 2016	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jun 2018	Jul 2018	Jun 2018
CONSTRUCTION	Jul 2018	Jun 2021	Jul 2018	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jul 2021	Jun 2021	Jul 2021	Jun 2021
SUBSTANTIAL COMPLETION	Jul 2021	Jun 2021	Jul 2021	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Jul 2021	Jul 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PIER79

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** PIERS35N6  
**Project Description:** Pier 35 & 36 Substructure Rehabilitation

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0409

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2018	Aug 2018
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2018	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2018	Oct 2018

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PIER 35 & 36 SUBSTRUCTURE REHABILITATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** PIERS8890  
**Project Description:** Piers 88 & 90 Cluster Encapsulation Project

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** ED-0409

**Original Budget:** \$20,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$19,196	\$1,304	\$0	\$0	\$0	\$0	\$0	\$20,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2015	Jul 2015	Jun 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2015	Aug 2015	Jul 2018	Aug 2018
CONSTRUCTION	Aug 2015	Sep 2015	Aug 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Sep 2015	Sep 2015	Sep 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2015	Oct 2015	Sep 2018	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Oct 2015	Oct 2018	Jun 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PIERS 88 & 90 CLUSTER ENCAPSULATION PROJECT

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** PROGDOMIN  
**Project Description:** COMMUNITY ASSOCIATION OF PROGRESSIVE DOMINICANS

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-D075 ED-M075

**Original Budget:** \$900

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$576	\$324	\$0	\$0	\$0	\$0	\$0	\$900
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jun 2018	Jan 2016	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jun 2018	Jul 2018	Jun 2018
CONSTRUCTION	Jul 2018	Jun 2021	Jul 2018	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jul 2021	Jun 2021	Jul 2021	Jun 2021
SUBSTANTIAL COMPLETION	Jul 2021	Jun 2021	Jul 2021	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Jul 2021	Jul 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

COMMUNITY ASSOCIATION OF PROGRESSIVE DOMINICANS--CONSTRUCTION RENOVATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** PV034SCED  
**Project Description:** AMNH - Science & Education Innovation Center Bldg. 17

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** PV-M034 PV-0034 PV-D034

**Original Budget:** \$3,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$78,250	\$0	\$0	\$100	\$0	\$0	\$78,350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2010	Dec 2010	Oct 2017	Dec 2017
PRELIMINARY DESIGN	Dec 2010	Apr 2011	Dec 2017	Apr 2018
FINAL DESIGN	Apr 2011	Oct 2011	Apr 2018	Oct 2018
BID AWARD AND REGISTER CONTRCT	Oct 2011	Jan 2012	Oct 2018	Jan 2019
CONSTRUCTION TO 25%	Jan 2012	May 2012	Jan 2019	May 2019
CONSTRUCTION TO 50%	May 2012	Sep 2012	May 2019	Sep 2019
CONSTRUCTION TO 75%	Sep 2012	Jan 2013	Sep 2019	Jan 2020
ORIGINAL EQUIP & FURNISHING	Jan 2013	Apr 2013	Jan 2020	Apr 2020
SUBSTANTIAL COMPLETION	Apr 2013	Jun 2013	Apr 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2013	Jul 2013	Jun 2020	Jul 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RENOVATION TO EXISTING FLOORS, ADD NEW FLOORS AND A ROOF DECK.

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** PV279-STU  
**Project Description:** NYCC - New York City Center Studios Renovation

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** PV-0279 PV-D279 PV-M279

**Original Budget:** \$1,350

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$2,163	\$0	\$0	\$54	\$0	\$0	\$2,217
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Sep 2015	Jun 2015	Sep 2015
PRELIMINARY DESIGN	Sep 2015	Jan 2016	Sep 2015	Jan 2016
FINAL DESIGN	Jan 2016	Jul 2016	Jan 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Oct 2016	Jul 2016	Oct 2016
CONSTRUCTION TO 25%	Oct 2016	Feb 2017	Oct 2016	Feb 2017
CONSTRUCTION TO 50%	Feb 2017	Jun 2017	Feb 2017	Jun 2017
CONSTRUCTION TO 75%	Jun 2017	Oct 2017	Jun 2017	Oct 2017
ORIGINAL EQUIP & FURNISHING	Oct 2017	Dec 2017	Oct 2017	Dec 2017
SUBSTANTIAL COMPLETION	Dec 2017	Feb 2018	Dec 2017	Feb 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2018	Mar 2018	Mar 2018	Mar 2018

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

TBD

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** PV467ELMB  
**Project Description:** ELM- El Museo - Gallery Environmental Stabilization Project

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** PV-D018 PV-0103 PV-M467 PV-0467 PV-D467

**Original Budget:** \$2,718

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$3,714	\$0	\$0	\$0	\$0	\$1,078	\$0	\$4,792
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2015	Jun 2015	May 2015	Jun 2015
BID AWARD AND REGISTER CONTRCT	Jun 2015	Jun 2015	Jun 2015	Jun 2015
CONSTRUCTION	Jun 2015	Aug 2015	Jun 2015	Aug 2015
ORIGINAL EQUIP & FURNISHING	Aug 2015	Aug 2015	Aug 2015	Aug 2015
SUBSTANTIAL COMPLETION	Aug 2015	Aug 2015	Aug 2015	Aug 2015
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2015	Aug 2015	Aug 2015	Aug 2018

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

1230 FIFTH AVENUE, MANHATTAN, NY

**Scope Summary:**

MUSUEM GALLERY HVAC AND ENVIRONMENTAL STABILIZATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** PV467M125  
**Project Description:** Mart 125 Development

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** PV-0467 PV-M467 PV-D467 PV-D999

**Original Budget:** \$9,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$1,755	\$0	\$11,839	\$0	\$0	\$13,594
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2011	Nov 2011	Sep 2011	Nov 2011
PRELIMINARY DESIGN	Nov 2011	Mar 2012	Nov 2011	Mar 2012
FINAL DESIGN	Mar 2012	Sep 2012	Mar 2012	Sep 2012
BID AWARD AND REGISTER CONTRCT	Sep 2012	Dec 2012	Sep 2012	Dec 2012
CONSTRUCTION TO 25%	Dec 2012	Apr 2013	Dec 2012	Apr 2013
CONSTRUCTION TO 50%	Apr 2013	Aug 2013	Apr 2013	Aug 2013
CONSTRUCTION TO 75%	Aug 2013	Dec 2013	Aug 2013	Dec 2019
ORIGINAL EQUIP & FURNISHING	Dec 2013	Mar 2014	Dec 2019	Mar 2020
SUBSTANTIAL COMPLETION	Mar 2014	May 2014	Mar 2020	May 2020
PUNCHLIST COMPLETE, JOB CLOSED	May 2014	Jun 2014	May 2020	Jun 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

DEVELOPMENT OF MART 125 CULTURAL SPACE

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** RANDISSF  
**Project Description:** Randall's Island Sports Fields

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** P-0944 P-1018

**Original Budget:** \$3,950

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$9,916	\$0	\$0	\$0	\$0	\$0	\$64	\$9,980
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2006	Jan 2006	Apr 2017	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jan 2006	Feb 2007	Jul 2023	Jul 2023
CONSTRUCTION	Feb 2007	Feb 2007	Apr 2007	Jun 2020
ORIGINAL EQUIP & FURNISHING	Feb 2007	Feb 2007	Jul 2020	Jun 2020
SUBSTANTIAL COMPLETION	Feb 2007	Feb 2007	Jul 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2007	Feb 2007	Jul 2020	Jul 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

DESIGN IMPROVEMENTS OF RANDALL'S ISLAND SPORTS FIELDS

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** RISALTMAR  
**Project Description:** Randall's Island Salt Marsh

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** SE-0200M P-0944

**Original Budget:** \$4,207

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$2,472	\$0	\$0	\$0	\$0	\$0	\$8	\$2,480
Non-City	\$2,073	\$0	\$0	\$0	\$0	\$0	\$84	\$2,157

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 1900	Jan 1900	Jan 1903	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jan 1900	Feb 1900	Jul 2020	Jun 2020
CONSTRUCTION	Oct 2006	Aug 2008	Oct 2006	Aug 2008
ORIGINAL EQUIP & FURNISHING	Sep 2008	Aug 2008	Sep 2008	Aug 2008
SUBSTANTIAL COMPLETION	Sep 2008	Aug 2008	Sep 2008	Aug 2008
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2008	Sep 2008	Sep 2008	Jun 2018

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RI SALT MARSH

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** ROUSEDOCK  
**Project Description:** Roosevelt Island Dock

**Ten-Year Plan Category:** WATERFRONT DEVELOPMENT

**Community Boards Served:** 308

**Borough:** MANHATTAN

**Budget Lines:** ED-D401

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$698	\$0	\$0	\$698
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2006	Aug 2006	Aug 2018	Aug 2018
BID AWARD AND REGISTER CONTRCT	Aug 2006	Sep 2006	Aug 2018	Sep 2018
CONSTRUCTION	Sep 2006	Oct 2006	May 2011	Jun 2017
ORIGINAL EQUIP & FURNISHING	Oct 2006	Oct 2006	Jul 2017	Jun 2017
SUBSTANTIAL COMPLETION	Oct 2006	Nov 2006	Jul 2017	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2006	Nov 2006	Jul 2017	Jul 2017

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ROOSEVELT ISLAND DOCK

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** ROOSEOPER  
**Project Description:** Roosevelt Island Operating Corp - Blackwell House

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 308

**Borough:** MANHATTAN

**Budget Lines:** ED-D075

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$144	\$0	\$0	\$0	\$0	\$0	\$144
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ROOSEVELT ISLAND OPERATING CORP - BLACKWELL HOUSE -- ADDITION OF A PLAYGROUND AREA - BLACKWELL PARK - NORTHEAST CORNER.

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SAND1101  
**Project Description:** HHC FEMA PMP BELLEVUE: WATER REDUNDANCY A4

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$1,316

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$2,996	\$30	\$190	\$0	\$0	\$0	\$0	\$3,216

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2016	Aug 2016
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2016	Sep 2016
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2016	Oct 2016
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2019	Oct 2016	Oct 2019

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BELLEVUE

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SAND1102  
**Project Description:** HHC FEMA PMP BELLEVUE: MEDICAL GAS SYSTEM MITIGATION A5

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$2,296

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$3,163	\$250	\$399	\$0	\$0	\$0	\$0	\$3,812

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2015	Jul 2015	Jul 2015	Jul 2015
BID AWARD AND REGISTER CONTRCT	Jul 2015	Aug 2015	Jul 2015	Aug 2015
CONSTRUCTION	Aug 2015	Sep 2015	Aug 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Sep 2015	Sep 2015	Sep 2015	Sep 2015
SUBSTANTIAL COMPLETION	Sep 2015	Oct 2015	Sep 2015	Oct 2015
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Oct 2019	Oct 2015	Oct 2019

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BELLEVUE

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SAND1103  
**Project Description:** HHC FEMA PMP BELLEVUE: Pipe and Basement Tank Insulation A7

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$678

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$0	\$0	\$678	\$0	\$0	\$0	\$0	\$678

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2015	Jul 2015	Jul 2015	Jul 2015
BID AWARD AND REGISTER CONTRCT	Jul 2015	Aug 2015	Jul 2015	Aug 2015
CONSTRUCTION	Aug 2015	Sep 2015	Aug 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Sep 2015	Sep 2015	Sep 2015	Sep 2015
SUBSTANTIAL COMPLETION	Sep 2015	Oct 2015	Sep 2015	Oct 2015
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Oct 2019	Oct 2015	Oct 2019

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BELLEVUE

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SAND1104  
**Project Description:** HHC FEMA Bellevue Hospital Center Flood Protection Barrier

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$314

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$497	\$7	\$142	\$0	\$0	\$0	\$0	\$646

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2018	Aug 2018
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2018	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2018	Oct 2018

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BELLEVUE

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SAND1105  
**Project Description:** HHC FEMA BELLEVUE HOSPITAL REPLACEMENT GENERATOR

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$11,228

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$7,799	\$340	\$3,089	\$0	\$0	\$0	\$0	\$11,228

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2019	Oct 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF A GENERATOR AT BELLEVUE

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SAND1106  
**Project Description:** HHC FEMA BELLEVUE HOSPITAL Civil Roadway

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$3,067

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$1,945	\$0	\$1,122	\$0	\$0	\$0	\$0	\$3,067

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2019	Oct 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BELLEVUE

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SAND1108  
**Project Description:** HHC FEMA BELLEVUE HOSPITAL PARKING LOT LIFTS

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$2,388

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$3,124	\$253	\$2,347	\$0	\$0	\$0	\$0	\$5,724

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2019	Oct 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

HHC

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SAND1110  
**Project Description:** HHC FEMA BELLEVUE (MEP/VT)

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$10,877

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$0	\$0	\$10,877	\$0	\$0	\$0	\$0	\$10,877

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jul 2018	Jul 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Aug 2018	Jul 2018	Aug 2018
CONSTRUCTION	Aug 2018	Sep 2018	Aug 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Sep 2018	Sep 2018	Sep 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2018	Oct 2018	Sep 2018	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Oct 2018	Oct 2018	Oct 2018

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BELLEVUE

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SAND1112  
**Project Description:** HHC FEMA BELLEVUE BASEMENT GENERAL CONSTRUCTION

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$3,505

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$2,145	\$173	\$1,187	\$0	\$0	\$0	\$0	\$3,505

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2019	Oct 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BAM

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SAND1113  
**Project Description:** HHC FEMA PMP BELLEVUE EXISTING VERTICAL TRANSPORTATION

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$20,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$14,804	\$6	\$2,592	\$2,598	\$0	\$0	\$0	\$20,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2017	Jul 2017	Jul 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Jul 2017	Aug 2017
CONSTRUCTION	Aug 2017	Sep 2017	Aug 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Sep 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Sep 2017	Oct 2017
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2017	Oct 2017	Oct 2017

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BELLEVUE HOSPITAL VERTICAL TRANSPORTATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SAND3702  
**Project Description:** MHC: REPLACE SWITCHGEAR, PANEL BOXES & ATS - SANDY CTGY E

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$3,600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$66	\$0	\$0	\$0	\$252	\$0	\$0	\$318
Non-City	\$594	\$0	\$2,646	\$0	\$0	\$0	\$0	\$3,240

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2015	Jul 2015	Mar 2018	Apr 2018
BID AWARD AND REGISTER CONTRCT	Jul 2015	Aug 2015	Apr 2018	Apr 2018
CONSTRUCTION	Aug 2015	Sep 2015	Apr 2018	May 2018
ORIGINAL EQUIP & FURNISHING	Sep 2015	Sep 2015	Jun 2018	Jun 2018
SUBSTANTIAL COMPLETION	Sep 2015	Oct 2015	Jun 2018	Jun 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Oct 2019	Jun 2018	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

1901 FIRST AVENUE, NEW YORK, NY 10029

**Scope Summary:**

RECONSTRUCTION OF METROPOLITAN HOSPITAL CENTER NECESSITATED BY HURRICANE SANDY. FEMA CATEGORY E: BUILDINGS AND EQUIPMENT (PERMANENT WORK). AS A RESULT OF THE EFFECTS OF HURRICANE SANDY, FLOODING WITHIN THE BASEMENT RESULTED IN IMMEDIATE AND LONG-TEM IMPACTS OF THE BUILDINGS SYSTEMS, INCLUDING EXTENSIVE WATER DAMAGE TO THE NORMAL ELECTRICAL SERVICE ENTANCE CONDUCTORS FOR "SERVICE A" AND "SERVICE B".

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SAND3703  
**Project Description:** MHC: REPLACE SRVC ENTRANCE CABLES & DUCTBANK - SANDY CTRY E

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$5,256

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$694	\$0	\$4,562	\$0	\$0	\$0	\$0	\$5,256

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2015	Jul 2015	Jul 2015	Jul 2015
BID AWARD AND REGISTER CONTRCT	Jul 2015	Aug 2015	Jul 2015	Aug 2015
CONSTRUCTION	Aug 2015	Sep 2015	Aug 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Sep 2015	Sep 2015	Sep 2015	Sep 2015
SUBSTANTIAL COMPLETION	Sep 2015	Oct 2015	Sep 2015	Oct 2015
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Oct 2019	Oct 2015	Oct 2019

**Explanation for Delay:**

**Project Location:**

1901 FIRST AVENUE, NEW YORK, NY 10029

**Scope Summary:**

RECONSTRUCTION OF METROPOLITAN HOSPITAL CENTER NECESSITATED BY HURRICANE SANDY. FEMA CATEGORY E: BUILDINGS AND EQUIPMENT (PERMANENT WORK). AS A RESULT OF THE EFFECTS OF HURRICANE SANDY, FLOODING WITHIN THE BASEMENT RESULTED IN IMMEDIATE AND LONG-TEM IMPACTS OF THE BUILDINGS SYSTEMS, INCLUDING EXTENSIVE WATER DAMAGE TO THE NORMAL ELECTRICAL SERVICE ENTANCE CONDUCTORS FOR "SERVICE A" AND "SERVICE B".

(\$ in 000's)

<b>Managing Agency:</b> 801 : DEPT OF SMALL BUSINESS SERVICES
<b>Project Id:</b> SAND3705
<b>Project Description:</b> METROPOLITAN HOSPITAL FLOOD MITIGATION SYSTEM

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$7,597

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$5,884	\$0	\$6,713	\$0	\$7,875	\$7,875	\$0	\$28,347

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Mar 2023	Apr 2023
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Apr 2023	Apr 2023
CONSTRUCTION	Aug 2016	Sep 2016	Apr 2023	May 2023
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Jun 2023	Jun 2023
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Jun 2023	Jun 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Jun 2023	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

METRO HOSPITAL

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SAND6701  
**Project Description:** COLER : DESIGN & CONSTRUCTION FOR NEW GENERATOR

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$11,023

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$10,053	\$0	\$2,206	\$0	\$0	\$0	\$0	\$12,259

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jan 2016	Jan 2016	Jan 2016
BID AWARD AND REGISTER CONTRCT	Sep 2015	Jun 2016	Sep 2015	Jun 2016
CONSTRUCTION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jul 2017	Jun 2020	Jul 2017	Jun 2020
SUBSTANTIAL COMPLETION	Jul 2020	Jun 2020	Jul 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Jul 2020	Jul 2020	Jul 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

COLER

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SAND6702  
**Project Description:** COLER : DESIGN & CONSTRUCTION OF NEW LIGHTING

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$1,645

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$2,994	\$0	\$560	\$0	\$0	\$0	\$0	\$3,554

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jan 2016	Jan 2016	Jan 2016
BID AWARD AND REGISTER CONTRCT	Jan 2016	Jun 2016	Jan 2016	Jun 2016
CONSTRUCTION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jul 2017	Jun 2020	Jul 2017	Jun 2020
SUBSTANTIAL COMPLETION	Jul 2020	Jun 2020	Jul 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Jul 2020	Jul 2020	Jul 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

COLER

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SAND6703  
**Project Description:** COLER : DESIGN & CONSTRUCTION OF ELECTRICAL PANELS

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$657

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$751	\$258	\$117	\$0	\$0	\$0	\$0	\$1,126

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jan 2016	Jan 2016	Jan 2016
BID AWARD AND REGISTER CONTRCT	Jan 2016	Jun 2016	Jan 2016	Jun 2016
CONSTRUCTION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jul 2017	Jun 2020	Jul 2017	Jun 2020
SUBSTANTIAL COMPLETION	Jul 2020	Jun 2020	Jul 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Jul 2020	Jul 2020	Jul 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

COLER

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SAND6704  
**Project Description:** COLER : AUDITORIUM DESIGN AND CONSTRUCTION MANAGEMENT

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$918

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$1,184	\$0	\$321	\$0	\$0	\$0	\$0	\$1,505

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Sep 2016	Jul 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2016	Jan 2017
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2017	Oct 2017
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2018	Jan 2019
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2019	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2019	Apr 2019

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

COLER

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SAND6705  
**Project Description:** COLER : Specialty Hospital First Floor Design

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$1,474

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$824	\$900	\$762	\$0	\$0	\$0	\$0	\$2,486

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2019	Oct 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

COLER

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SAND6706  
**Project Description:** COLER : DESIGN & CONSTRUCTION FOR FIRE PUMP

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$1,107

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$2,264	\$60	\$685	\$0	\$0	\$0	\$0	\$3,009

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2019	Oct 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

COLER

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDCD14  
**Project Description:** PIER 76 ELECTRICAL CONDUIT

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$2,069

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$221	\$0	\$0	\$0	\$0	\$221
Non-City	\$0	\$0	\$1,983	\$0	\$0	\$0	\$0	\$1,983

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2016	Jan 2017
FINAL DESIGN	Jan 2017	May 2017	Jan 2017	May 2017
BID AWARD AND REGISTER CONTRCT	May 2017	Nov 2017	May 2017	Nov 2017
CONSTRUCTION TO 25%	Nov 2017	Mar 2018	Nov 2017	Mar 2018
CONSTRUCTION TO 50%	Mar 2018	Jul 2018	Mar 2018	Jul 2018
CONSTRUCTION TO 75%	Jul 2018	Nov 2018	Jul 2018	Nov 2018
ORIGINAL EQUIP & FURNISHING	Nov 2018	Feb 2019	Nov 2018	Feb 2019
SUBSTANTIAL COMPLETION	Feb 2019	Apr 2019	Feb 2019	Apr 2019
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2019	May 2019	Apr 2019	May 2019

**Explanation for Delay:**

**Project Location:**

PIER 76 ELECTRICAL CONDUIT

**Scope Summary:**

PIER 76 ELECTRICAL CONDUIT

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDCD15  
**Project Description:** PIER 36 ELECTRICAL CONDUIT

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$894

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$96	\$0	\$0	\$0	\$0	\$0	\$96
Non-City	\$0	\$857	\$0	\$0	\$0	\$0	\$0	\$857

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2016	Jan 2017
FINAL DESIGN	Jan 2017	May 2017	Jan 2017	May 2017
BID AWARD AND REGISTER CONTRCT	May 2017	Nov 2017	May 2017	Nov 2017
CONSTRUCTION TO 25%	Nov 2017	Mar 2018	Nov 2017	Mar 2018
CONSTRUCTION TO 50%	Mar 2018	Jul 2018	Mar 2018	Jul 2018
CONSTRUCTION TO 75%	Jul 2018	Nov 2018	Jul 2018	Nov 2018
ORIGINAL EQUIP & FURNISHING	Nov 2018	Feb 2019	Nov 2018	Feb 2019
SUBSTANTIAL COMPLETION	Feb 2019	Apr 2019	Feb 2019	Apr 2019
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2019	May 2019	Apr 2019	May 2019

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PIER36 ELECTRICAL CONDUIT

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDFERRY  
**Project Description:** Repair 34th St Ferry Landings as a result of Hurricane Sandy

**Ten-Year Plan Category:** RECONSTRUCTION OF FERRY TERMINAL FACILITIES

**Community Boards Served:** 300 306

**Borough:** MANHATTAN

**Budget Lines:** FA-0313

**Original Budget:** \$1,476

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$148	\$0	\$0	\$0	\$0	\$0	\$148
Non-City	\$0	\$1,328	\$0	\$0	\$0	\$0	\$0	\$1,328

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2016	Jul 2016	Jun 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2018	Aug 2018
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2018	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2018	Oct 2018

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

REPAIRING THE EAST 34TH STREET EAST RIVER FERRY LANDINGS PROJECT DAMAGE CAUSED BY HURRICANE SANDY

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDHWMO  
**Project Description:** Reconstruction of Moore Street- Hurricane Sandy

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M

**Original Budget:** \$363

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$70	\$0	\$0	\$0	\$0	\$70
Non-City	\$0	\$0	\$626	\$0	\$0	\$0	\$0	\$626

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Aug 2014	Jun 2014	Aug 2014
PRELIMINARY DESIGN	Aug 2014	Dec 2014	Aug 2014	Dec 2014
FINAL DESIGN	Dec 2014	Jun 2015	Dec 2014	Jun 2015
BID AWARD AND REGISTER CONTRCT	Jun 2015	Sep 2015	Jun 2015	Sep 2015
CONSTRUCTION TO 25%	Sep 2015	Jan 2016	Sep 2015	Jan 2016
CONSTRUCTION TO 50%	Jan 2016	May 2016	Jan 2016	May 2016
CONSTRUCTION TO 75%	May 2016	Sep 2016	May 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Dec 2016	Sep 2016	Dec 2016
SUBSTANTIAL COMPLETION	Dec 2016	Feb 2017	Dec 2016	Feb 2017
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2017	Mar 2017	Feb 2017	Mar 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

RECONSTRUCTION OF MOORE STREET HURRICANE SANDY

**Scope Summary:**

RECONSTRUCTION OF MOORE STREET- HURRICANE SANDY

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDR2BRG  
**Project Description:** Construction of Flex Barges

**Ten-Year Plan Category:** RECONSTRUCTION OF FERRY TERMINAL FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** FA-0021

**Original Budget:** \$12,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$304	\$2,500	\$196	\$0	\$0	\$0	\$3,000
Non-City	\$0	\$910	\$2,500	\$5,590	\$0	\$0	\$0	\$9,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2016	Aug 2016
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2016	Sep 2016
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2016	Oct 2016
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2020	Oct 2016	Oct 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF FLEX BARGES

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDRLE34  
**Project Description:** FA Resiliency - Land Hardening E 34 street

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** FA-0027

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$35	\$200	\$15	\$0	\$0	\$0	\$250
Non-City	\$0	\$106	\$200	\$444	\$0	\$0	\$0	\$750

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2016	Aug 2016
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2016	Sep 2016
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2016	Oct 2016
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2020	Oct 2016	Oct 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FA RESILIENCY - LAND HARDENING E 34 STREET

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDTGI  
**Project Description:** Governors Island Hurricane Sandy Repairs

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300 301

**Borough:** MANHATTAN

**Budget Lines:** ED-0831

**Original Budget:** \$3,360

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$115	\$0	\$0	\$0	\$0	\$0	\$115
Non-City	\$0	\$3,039	\$0	\$0	\$0	\$0	\$0	\$3,039

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jan 2016	Jan 2016	Jan 2016
BID AWARD AND REGISTER CONTRCT	Jan 2016	Jun 2016	Jan 2016	Jun 2016
CONSTRUCTION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jul 2017	Jun 2020	Jul 2017	Jun 2020
SUBSTANTIAL COMPLETION	Jul 2020	Jun 2020	Jul 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Jul 2020	Jul 2020	Jul 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CAPITAL PROJECTS EMERGENCY WORK AS A RESULT OF HURRICANE SANDY

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDTGIEL  
**Project Description:** Governors Island - Hurricane Sandy Electrical Repairs

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300 301

**Borough:** MANHATTAN

**Budget Lines:** ED-0075

**Original Budget:** \$6,103

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$806	\$5,298	\$0	\$0	\$0	\$0	\$0	\$6,104

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jan 2016	Jan 2016	Jan 2016
BID AWARD AND REGISTER CONTRCT	Jan 2016	Jun 2016	Jan 2016	Jun 2016
CONSTRUCTION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jul 2017	Jun 2020	Jul 2017	Jun 2020
SUBSTANTIAL COMPLETION	Jul 2020	Jun 2020	Jul 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Jul 2020	Jul 2020	Jul 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

TGI HURRICANE SANDY ELECTRICAL REPAIRS

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDY3-01  
**Project Description:** Hlghline M&O Facility Sandy Repairs

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300 302 304

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$1,119

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$105	\$0	\$0	\$0	\$0	\$0	\$8	\$113
Non-City	\$944	\$0	\$63	\$0	\$0	\$0	\$0	\$1,007

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jan 2016	Jan 2016	Jan 2016
BID AWARD AND REGISTER CONTRCT	Jan 2016	Jun 2016	Jan 2016	Jun 2016
CONSTRUCTION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jul 2017	Jun 2020	Jul 2017	Jun 2020
SUBSTANTIAL COMPLETION	Jul 2020	Jun 2020	Jul 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Jul 2020	Jul 2020	Jul 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HAZARD MITIGATION WORK TO RELOCATE THE MAINTENANCE & OPERATIONS FACILITY'S ELECTRICAL UTILITIES FROM THE SUB-GRADE VAULT INTO THE GROUND FLOOR OF THE BUILDING, FOLLOWING DAMAGE DONE BY HURRICANE SANDY.

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SBSRELOCA  
**Project Description:** SBS FY18 Relocation to 1 Liberty Plaza

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0075

**Original Budget:** \$20,013

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$285	\$21,028	\$0	\$0	\$0	\$0	\$0	\$21,313
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2017	Jul 2017	Jul 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Jul 2017	Aug 2017
CONSTRUCTION	Aug 2017	Sep 2017	Aug 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Sep 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Sep 2017	Oct 2017
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2017	Oct 2017	Oct 2017

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DESIGN AND CONSTRUCTION COSTS FOR SBS MOVE TO 1 LIBERTY PLAZA

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SKYPORT  
**Project Description:** Skyport Garage and Marina Rehabilitation

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300 306

**Borough:** MANHATTAN

**Budget Lines:** ED-0409

**Original Budget:** \$5,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$2,311	\$269	\$1,000	\$0	\$0	\$1,420	\$0	\$5,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2017	Jul 2017	Mar 2019	Apr 2019
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Apr 2019	Apr 2019
CONSTRUCTION	Aug 2017	Sep 2017	Apr 2019	May 2019
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Jun 2019	Jun 2019
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Jun 2019	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2017	Jun 2019	Jun 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

SKYPORT GARAGE AND MARINA REHABILITATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SOLAR2  
**Project Description:** CEC Stuyvesant Cove Inc.-Construction of Solar 2

**Ten-Year Plan Category:** WATERFRONT DEVELOPMENT

**Community Boards Served:** 300 306

**Borough:** MANHATTAN

**Budget Lines:** ED-D401 PW-0077 PU-0025 ED-D075 ED-M075 ED-0075

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,056	\$223	\$6,350	\$0	\$0	\$0	\$0	\$7,629
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2015	Jul 2015	Jun 2015	Jul 2015
BID AWARD AND REGISTER CONTRCT	Jul 2015	Aug 2015	Jul 2015	Aug 2015
CONSTRUCTION	Aug 2015	Sep 2015	Aug 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Sep 2015	Sep 2015	Sep 2015	Sep 2015
SUBSTANTIAL COMPLETION	Sep 2015	Oct 2015	Sep 2015	Oct 2015
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Oct 2015	Oct 2015	Oct 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CEC STUYVESANT COVE INC.-CONSTRUCTION OF SOLAR 2

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SSRECON  
**Project Description:** South Street Reconstruction

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300 301

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M

**Original Budget:** \$8,400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$7,328	\$1,670	\$0	\$0	\$0	\$0	\$0	\$8,998

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2015	Jul 2015	Jun 2015	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2015	Aug 2015	Jul 2020	Aug 2020
CONSTRUCTION	Aug 2015	Sep 2015	Aug 2020	Jul 2023
ORIGINAL EQUIP & FURNISHING	Sep 2015	Sep 2015	Jul 2023	Jul 2023
SUBSTANTIAL COMPLETION	Sep 2015	Oct 2015	Jul 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Oct 2015	Jul 2023	Jul 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

SOUTH STREET PEDESTRIAN STREETScape IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SSSPIER16  
**Project Description:** South Street Seaport - Pier 16 Rehab

**Ten-Year Plan Category:** WATERFRONT DEVELOPMENT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** ED-0409

**Original Budget:** \$1,700

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,635	\$0	\$0	\$0	\$60	\$0	\$0	\$1,695
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2010	Jan 2012	Jan 2010	Jan 2012
BID AWARD AND REGISTER CONTRCT	Jan 2012	Jan 2012	Jan 2012	Jan 2012
CONSTRUCTION	Jan 2012	Jan 2014	Jan 2012	Jan 2014
ORIGINAL EQUIP & FURNISHING	Jan 2014	Jan 2014	Jan 2014	Jan 2014
SUBSTANTIAL COMPLETION	Jan 2014	Jan 2014	Jan 2014	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2014	Jan 2014	Jan 2020	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

REHAB OF PIER 16 AND MARGINAL WHARF

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** STUYBULK2  
**Project Description:** Stuyvesant Cove Park Bulkhead Park Repair

**Ten-Year Plan Category:** WATERFRONT DEVELOPMENT

**Community Boards Served:** 306

**Borough:** MANHATTAN

**Budget Lines:** ED-0409

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$654	\$0	\$0	\$0	\$0	\$0	\$654
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

STUYVESANT COVE PARK, 18TH TO 23RD STREETS ALONG THE EAST RIVER

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** TINMARKET  
**Project Description:** New Market Tin Building Demolition

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0409

**Original Budget:** \$4,331

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$4,331	\$0	\$0	\$0	\$0	\$0	\$4,331
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2017	Jul 2017	Mar 2019	Apr 2019
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Apr 2019	Apr 2019
CONSTRUCTION	Aug 2017	Sep 2017	Apr 2019	May 2019
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Jun 2019	Jun 2019
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Jun 2019	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2017	Jun 2019	Jun 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NEW MARKET TIN BUILDING DEMOLITION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** W125TRANS  
**Project Description:** West 125th Street/Manhattanville

**Ten-Year Plan Category:** COMMERCIAL DEVELOPMENT

**Community Boards Served:** 300 309

**Borough:** MANHATTAN

**Budget Lines:** ED-0384 ED-0075

**Original Budget:** \$32,978

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$8,311	\$1,957	\$0	\$0	\$0	\$0	\$0	\$10,268
Non-City	\$13,867	\$8,342	\$0	\$0	\$0	\$0	\$0	\$22,209

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2004	Nov 2004	Nov 2007	Nov 2007
BID AWARD AND REGISTER CONTRCT	Nov 2004	Dec 2004	Nov 2007	Dec 2007
CONSTRUCTION	Dec 2004	Jun 2008	Dec 2007	Jun 2020
ORIGINAL EQUIP & FURNISHING	Jul 2008	Jun 2008	Jul 2020	Jun 2020
SUBSTANTIAL COMPLETION	Jul 2008	Jun 2008	Jul 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2008	Jul 2008	Jul 2020	Jul 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

WEST 125TH STREET/MANHATTANVILLE

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** WATERSIDE  
**Project Description:** WATERSIDE PIER & STUYVESANT COVE AMENITIES

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-D401

**Original Budget:** \$1,050

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jan 2016	Jan 2016	Jan 2016
BID AWARD AND REGISTER CONTRCT	Jan 2016	Jun 2016	Jan 2016	Jun 2016
CONSTRUCTION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jul 2017	Jun 2020	Jul 2017	Jun 2020
SUBSTANTIAL COMPLETION	Jul 2020	Jun 2020	Jul 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Jul 2020	Jul 2020	Jul 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

WATERSIDE PIER & STUYVESANT COVE AMENITIES--FUNDING WILL SUPPORT AMENITIES AT WATERSIDE PIER AND STUYVESANT COVE

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** WATERST  
**Project Description:** Water Street Corridor Streetscape Improvements

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0075 HW-0001M

**Original Budget:** \$10,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$2,228	\$0	\$0	\$0	\$0	\$2,228
Non-City	\$1,572	\$3,540	\$13,799	\$0	\$0	\$0	\$0	\$18,911

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jan 2016	Jan 2016	Jan 2016
BID AWARD AND REGISTER CONTRCT	Jan 2016	Jun 2016	Jan 2016	Jun 2016
CONSTRUCTION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jul 2017	Jun 2020	Jul 2017	Jun 2020
SUBSTANTIAL COMPLETION	Jul 2020	Jun 2020	Jul 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Jul 2020	Jul 2020	Jul 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

WATER STREET CORRIDOR STREETSCAPE IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** WHARLMPK  
**Project Description:** West Harlem Piers Park

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 ED-0409

**Original Budget:** \$1,162

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$386	\$0	\$0	\$776	\$0	\$0	\$1,162
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jul 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2018	Aug 2018
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2019	Sep 2018	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Oct 2019	Oct 2018	Oct 2018

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

REPAIRS TO VARIOUS ASPECTS OF THE PARK

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** WHITEHALL  
**Project Description:** Whitehall Terminal Reconstruction, Manhattan

**Ten-Year Plan Category:** PORT DEVELOPMENT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** ED-0405

**Original Budget:** \$261,670

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
<b>City</b>	\$176,071	\$0	\$0	\$0	\$0	\$0	\$0	\$176,071
<b>Non-City</b>	\$15,665	\$0	\$0	\$0	\$0	\$0	\$1,235	\$16,900

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DESIGN	Sep 2000	Jul 2007	Mar 2004	Apr 2004
BID AWARD AND REGISTER CONTRCT	Jul 2007	Jul 2007	Apr 2004	Apr 2004
CONSTRUCTION	Jul 2007	Jul 2007	Sep 2004	Sep 2006
ORIGINAL EQUIP & FURNISHING	Sep 1999	Sep 2007	Sep 1999	Jun 2017
SUBSTANTIAL COMPLETION	Sep 2007	Sep 2007	Jul 2017	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2007	Dec 2013	Jul 2017	Oct 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

WHITEHALL TERMINAL AND PETER MINUIT PLAZA - PETER MINUIT PLACE, STATESTREET, WHITEHALL STREET, U.S. PIERHEAD LINE, MANHATTAN

**Scope Summary:**

CONSTRUCTION OF A NEW PERMANENT FACILITY - WHITEHALL TERMINAL, THE MANTERMINUS OF THE STATEN ISLAND FERRY - TO REPLACE THE BUILDING DAMAGEDIN SEPTEMBER, 1991

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** WTHAMES  
**Project Description:** West Thames Bridge

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300 301

**Borough:** MANHATTAN

**Budget Lines:** HB-0215

**Original Budget:** \$20,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2015	Jul 2015	Mar 2017	Apr 2017
BID AWARD AND REGISTER CONTRCT	Jul 2015	Aug 2015	Apr 2017	Apr 2017
CONSTRUCTION	Aug 2015	Sep 2015	Apr 2017	May 2017
ORIGINAL EQUIP & FURNISHING	Sep 2015	Sep 2015	May 2017	Jun 2017
SUBSTANTIAL COMPLETION	Sep 2015	Oct 2015	Jun 2017	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Oct 2015	Jun 2017	Jun 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

WEST THAMES BRIDGE

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM02USCC  
**Project Description:** (WHITE) UNION SETTLEMENT ASSOC. - COMM. CTR. RENOVATION

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 300 311

**Borough:** MANHATTAN

**Budget Lines:** HA-D001 HA-0001

**Original Budget:** \$1,008

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$3,117	\$108	\$0	\$0	\$0	\$0	\$0	\$3,225
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2007	Jun 2007	Feb 2013	May 2017
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jun 2007	Nov 2007	May 2017	Dec 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2007	Nov 2008	Dec 2017	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2008	May 2009	Dec 2017	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2008	May 2009	Nov 2018	May 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CREATION OF ADDITIONAL CLASSROOMS, PROGRAM SPACE AND RECONFIGURATION OF LOBBY TO MAKE THE CENTER MORE ACCESSIBLE.

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM06CSCP  
**Project Description:** CLINTON SENIOR CENTER-PROJECT FIND

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** AG-D001

**Original Budget:** \$495

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,844	\$250	\$0	\$0	\$0	\$0	\$0	\$2,094
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2006	Jun 2006	Feb 2006	Dec 2015
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jun 2006	Nov 2006	Dec 2015	Dec 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2006	Nov 2007	Dec 2016	Jul 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2007	May 2008	Dec 2016	Jul 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2007	May 2008	Jul 2018	Jan 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

KITCHEN REDESIGN AND COMPREHENSIVE UPGRADE, BATHROOM REDESIGN FOR ACCESSIBILITY AND IMPROVEMENTS, ARCHITECTURAL FEES.

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM06MHEL  
**Project Description:** Manhattanville Houses Elevators

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 309

**Borough:** MANHATTAN

**Budget Lines:** HA-0001

**Original Budget:** \$2,970

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$2,230	\$267	\$0	\$0	\$0	\$0	\$0	\$2,497
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2007	Jun 2007	Jan 2007	Jun 2007
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jun 2007	Nov 2007	Jun 2007	Nov 2007
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2007	Nov 2008	Nov 2007	Nov 2008
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2008	May 2009	Nov 2007	Nov 2008
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2008	May 2009	Nov 2008	May 2009

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

UPGRADING OF ELEVATORS AT MANHATTANVILLE HOUSES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM07CIDC  
**Project Description:** CITIZENS CARE DAY CARE - PLAYGROUND EQUIPMENT AND MATTING

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 310

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$36

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$36	\$0	\$0	\$0	\$0	\$0	\$36
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2007	Jun 2007	Jan 2007	Jun 2007
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jun 2007	Nov 2007	Jun 2007	Nov 2007
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2007	Nov 2008	Nov 2007	Nov 2008
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2008	May 2009	Nov 2007	Nov 2008
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2008	May 2009	Nov 2008	Jun 2011

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PLAYGROUND EQUIPMENT AND MATTING

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM08HSST  
**Project Description:** HENRY STREET SETTLEMENT - GOOD COMPANIONS SR CTR RENOVATIONS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HA-M001 HA-D001

**Original Budget:** \$750

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$334	\$1,816	\$0	\$0	\$0	\$0	\$0	\$2,150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2011	Jun 2011	Mar 2011	Dec 2017
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jun 2011	Nov 2011	Dec 2017	May 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2011	Nov 2012	May 2018	May 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2012	May 2013	May 2018	May 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2012	May 2013	May 2019	Oct 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RENOVATION OF THE HENRY STREET SETTLEMENT

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM08RUHI  
**Project Description:** RUTGERS HOUSES ENERGY INITIATIVES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HA-0001

**Original Budget:** \$7,790

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$4,875	\$275	\$0	\$0	\$0	\$0	\$0	\$5,150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2008	Aug 2008	Mar 2008	Aug 2008
BID AWARD AND REGISTER CONTRCT	Aug 2008	Jan 2009	Aug 2008	Jan 2009
CONSTRUCTION	Jan 2009	Jan 2010	Jan 2009	Jan 2010
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2010	Jul 2010	Jan 2009	Jan 2010
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2010	Jul 2010	Jan 2010	Jul 2010

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RUTGERS HOUSES HEATING UPGRADES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM08VLAD  
**Project Description:** VLADECK HOUSES - GOOD COMPANIONS SC HVAC, KITCHEN, BATH

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$327	\$0	\$0	\$0	\$0	\$0	\$327
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2008	Jun 2008	Mar 2011	Jan 2019
BID AWARD AND REGISTER CONTRCT	Jun 2008	Nov 2008	Dec 2017	Jan 2019
CONSTRUCTION	Nov 2008	Nov 2009	Jan 2019	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2009	May 2010	Jan 2019	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2009	May 2010	Jul 2020	Jan 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RENOVATE KITCHEN AND BATHROOM AND INSTALL HVAC SYSTEM

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM09FWSR  
**Project Description:** FT WASHINGTON SER FOR THE ELDERLY OFFICES, CLASSRM, COMP RM

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 312

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$83	\$117	\$0	\$0	\$0	\$0	\$0	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2009	Jun 2009	Oct 2015	Jan 2017
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jun 2009	Nov 2009	Jan 2017	Aug 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2009	Nov 2010	Aug 2017	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2010	May 2011	Aug 2017	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2010	May 2011	Apr 2019	Sep 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RENOVATE CASEWORK OFFICES AND PROGRAM ROOMS TO CREATE MORE OFFICES, PROGRAM SPACE AND COMPUTER LAB

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM11VLFA  
**Project Description:** VLADECK HOUSES- GOOD COMPANIONS/HENRY ST, FIRE ALARM SYSTEM

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2011	Jun 2011	Mar 2011	Dec 2016
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jun 2011	Nov 2011	Dec 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2011	Nov 2012	Apr 2017	Mar 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2012	May 2013	Apr 2017	Mar 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2012	May 2013	Mar 2018	Aug 2018

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

INSTALL A FIRE ALARM SYSTEM AT GOOD COMPANIONS/ HENRY STREET SETTLEMENT

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM13CLEV  
**Project Description:** CLINTON HOUSES ELEVATOR REHABILITATION

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-0001

**Original Budget:** \$5,610

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$4,452	\$648	\$0	\$0	\$0	\$0	\$0	\$5,100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2013	Jun 2013	Sep 2012	Dec 2013
BID AWARD AND REGISTER CONTRCT	Jun 2013	Nov 2013	Dec 2013	Jun 2014
CONSTRUCTION	Nov 2013	Nov 2014	Jun 2014	Jul 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2014	May 2015	Jun 2014	Jul 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2014	May 2015	Jul 2016	Dec 2017

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ELEVATOR REHABILITATION

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM13HTET  
**Project Description:** HOLMES TOWER ENTRANCES AND LAYERED ACCESS CONTROLS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 308

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$418

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$321	\$97	\$0	\$0	\$0	\$0	\$0	\$418
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2012	Apr 2013	Nov 2015	May 2016
BID AWARD AND REGISTER CONTRCT	Apr 2013	Sep 2013	May 2016	Sep 2016
CONSTRUCTION	Sep 2013	Sep 2014	Sep 2016	Sep 2017
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2014	Mar 2015	Sep 2016	Sep 2017
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2014	Mar 2015	Sep 2017	Mar 2018

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

NEW ENTRANCES AND LAYERED ACCESS CONTROLS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM14MNSE  
**Project Description:** METRO NORTH PLAZA SECURITY UPGRADES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2013	Apr 2014	Oct 2013	Apr 2014
BID AWARD AND REGISTER CONTRCT	Apr 2014	Sep 2014	Apr 2014	Sep 2014
CONSTRUCTION	Sep 2014	Sep 2015	Sep 2014	Sep 2015
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2015	Mar 2016	Sep 2014	Sep 2015
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2015	Mar 2016	Sep 2015	Mar 2016

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SECURITY UPGRADES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM15CVGR  
**Project Description:** CARVER GARDENS DAY CARE CENTER PLAYGROUND

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$343	\$0	\$0	\$0	\$0	\$0	\$343
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2015	Jun 2015	Aug 2015	Apr 2017
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2015	Nov 2015	Apr 2017	May 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2015	Nov 2016	May 2019	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	May 2019	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	Feb 2020	Aug 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

UPGRADE DAY CARE CENTER PLAYGROUND

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM15ICNB  
**Project Description:** STANLEY ISAACS UPGRADE OF SENIOR AND YOUTH CENTER COMP. UPGR

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 308

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$680

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,791	\$211	\$0	\$0	\$0	\$0	\$0	\$2,002
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2015	Jun 2015	Dec 2013	Dec 2016
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2015	Nov 2015	Dec 2016	Mar 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2015	Nov 2016	Mar 2018	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	Mar 2018	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	Mar 2019	Aug 2019

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SENIOR AND YOUTH CENTER UPGRADES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM15JFSR  
**Project Description:** JEFFERSON SENIOR CENTER UPGRADE

**Ten-Year Plan Category:** DEPARTMENT FOR THE AGING BUILDING RECONSTRUCTION

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** AG-D001 HA-D001

**Original Budget:** \$450

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$1,071	\$0	\$0	\$0	\$0	\$0	\$1,071
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2015	Mar 2016	Feb 2015	Apr 2018
BID AWARD AND REGISTER CONTRCT	Mar 2016	Jun 2016	Apr 2018	Jul 2018
CONSTRUCTION	Jun 2016	Jun 2017	Jul 2018	Jul 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2017	Dec 2017	Jul 2019	Jan 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

UPGRADE SENIOR CENTER

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM15MOGD  
**Project Description:** METRO NORTH PLAZA DAY CARE CENTER PLAYGROUND RENOVATION

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2015	Jun 2015	Sep 2016	May 2017
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2015	Nov 2015	Jun 2017	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2015	Nov 2016	Nov 2017	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	Nov 2017	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	Nov 2018	May 2019

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DAY CARE CENTER RENOVATION

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM15WSGR  
**Project Description:** WISE TOWERS PLAY AREA UPGRADE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$86

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$85	\$526	\$0	\$0	\$0	\$0	\$0	\$611
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2015	Jun 2015	Jul 2017	Sep 2018
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2015	Nov 2015	Sep 2018	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2015	Nov 2016	Mar 2019	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	Mar 2019	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	Jan 2020	Jul 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

UPGRADE PLAY AREA

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM15WSPL  
**Project Description:** WASHINGTON HOUSES DAY CARE CENTER PLAYGROUND UPGRADE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$257	\$0	\$0	\$0	\$0	\$0	\$257
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2015	Jun 2015	Aug 2015	Apr 2017
BID AWARD AND REGISTER CONTRCT	Jul 2015	Nov 2015	Apr 2017	Oct 2018
CONSTRUCTION	Nov 2015	Nov 2016	Oct 2018	Jul 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	Oct 2018	Jul 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	Jul 2019	Jan 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DAY CARE CENTER PLAYGROUND UPGRADE

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM16AMBL  
**Project Description:** AMSTERDAM HOUSES BARRELS PLAYGROUND RENO

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jul 2016	Jan 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2016	Nov 2016	Jul 2016	Nov 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	Nov 2017	Nov 2016	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	Nov 2016	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	Nov 2017	May 2018

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BARRELS PLAYGROUND RENO

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM16AMUP  
**Project Description:** AMSTERDAM HOUSES NYCHA-UPGRADES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$50

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jul 2016	Jan 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2016	Nov 2016	Jul 2016	Nov 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	Nov 2017	Nov 2016	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	Nov 2016	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	Nov 2017	May 2018

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

AMSTERDAM HOUSES NYCHA-UPGRADES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM16CRCC  
**Project Description:** CORSI HOUSES UPGRADES TO LAGUARDIA COMMUNITY CENTER

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-D001 HA-0001

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$4,068	\$0	\$0	\$0	\$0	\$0	\$4,068
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jul 2016	Jan 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Nov 2016	Jul 2016	Nov 2016
CONSTRUCTION	Nov 2016	Nov 2017	Nov 2016	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	Nov 2016	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	Nov 2017	May 2018

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CORSI HOUSES UPGRADES TO LAGUARDIA COMMUNITY CENTER

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM16GHPL  
**Project Description:** GRANT HOUSES MAJOR PLAYGROUND RENOVATIONS-PLAYGROUND REPAIRS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 309

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$450

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$358	\$92	\$0	\$0	\$0	\$0	\$0	\$450
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jul 2016	Jan 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2016	Nov 2016	Jul 2016	Nov 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	Nov 2017	Nov 2016	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	Nov 2016	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	Nov 2017	May 2018

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MAJOR PLAYGROUND RENOVATIONS-PLAYGROUND REPAIRS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM16LGSC  
**Project Description:** 282 CHERRY STREET SECURITY CAMERAS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$70

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$170	\$0	\$0	\$0	\$0	\$0	\$170
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2016	Aug 2016	Mar 2016	Aug 2016
BID AWARD AND REGISTER CONTRCT	Aug 2016	Jan 2017	Aug 2016	Jan 2017
CONSTRUCTION	Jan 2017	Jan 2018	Jan 2017	Jan 2018
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2018	Jul 2018	Jan 2017	Jan 2018
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2018	Jul 2018	Jan 2018	Jul 2018

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

282 CHERRY STREET SECURITY CAMERAS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM16LXCG  
**Project Description:** LEXINGTON HOUSES GROUND UPGRADE COMMUNITY GARDEN

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$385

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$385	\$0	\$0	\$0	\$0	\$0	\$385
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jul 2016	Jan 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Nov 2016	Jul 2016	Nov 2016
CONSTRUCTION	Nov 2016	Nov 2017	Nov 2016	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	Nov 2016	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	Nov 2017	May 2018

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GROUNDS UPGRADE-COMMUNITY GARDEN

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM16SICC  
**Project Description:** STANLEY ISAACS SECURITY CAMERAS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

INSTALL SECURITY CAMERAS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM16UPGI  
**Project Description:** UNDERGROUND WATER AND FIRE DISTRIBUTION PIPING

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$8,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$5,281	\$2,719	\$0	\$0	\$0	\$0	\$0	\$8,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2017	Aug 2017	Mar 2017	Aug 2017
BID AWARD AND REGISTER CONTRCT	Aug 2017	Jan 2018	Aug 2017	Jan 2018
CONSTRUCTION	Jan 2018	Jan 2019	Jan 2018	Jan 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2019	Jul 2019	Jan 2018	Jan 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2019	Jul 2019	Jan 2019	Jul 2019

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPLACEMENT OF UNDERGROUND WATER AND FIRE DISTRIBUTION PIPING.

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM16WRSC  
**Project Description:** WISE REHAB 54 W. 94TH STREET SECURITY CAMERAS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$75

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$125	\$0	\$0	\$0	\$0	\$0	\$125
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2016	Aug 2016	Mar 2016	Aug 2016
BID AWARD AND REGISTER CONTRCT	Aug 2016	Jan 2017	Aug 2016	Jan 2017
CONSTRUCTION	Jan 2017	Jan 2018	Jan 2017	Jan 2018
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2018	Jul 2018	Jan 2017	Jan 2018
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2018	Jul 2018	Jan 2018	Jul 2018

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

WISE REHAB 54 W. 94TH STREET SECURITY CAMERAS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM17CRGR  
**Project Description:** CORSI HOUSES SITTING AREA FOR SENIORS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2017	Jul 2017	Feb 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Dec 2017	Jul 2017	Dec 2017
CONSTRUCTION	Dec 2017	Dec 2018	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2018	Jun 2019

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RENOVATE GROUNDS TO PROVIDE A SITTING AREA FOR SENIORS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM17HRPL  
**Project Description:** HERNANDEZ PLAYGROUND RENOVATION AY 189 ALLEN STREET

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$165

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$1,087	\$0	\$0	\$0	\$0	\$0	\$1,087
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2017	Jul 2017	Dec 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jul 2017	Dec 2017	Jun 2019	Nov 2019
CONSTRUCTION	Dec 2017	Dec 2018	Nov 2019	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Nov 2019	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Nov 2020	May 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PLAYGROUND RENOVATION

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM17TBPL  
**Project Description:** TWO BRIDGES PLAYGROUND RENOVATION

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$350

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2017	Jul 2017	Feb 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Dec 2017	Jul 2017	Dec 2017
CONSTRUCTION	Dec 2017	Dec 2018	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2018	Jun 2019

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RENOVATE PLAYGROUND AT 286 SOUTH STREET

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM17THUR  
**Project Description:** ROOF WORK AT THURGOOD MARSHALL HOUSES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HA-0001

**Original Budget:** \$2,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$2,200	\$0	\$0	\$0	\$0	\$0	\$2,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Apr 2013	Apr 2017	Apr 2013	Apr 2017
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Apr 2017	Sep 2017	Apr 2017	Sep 2017
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2017	Sep 2018	Sep 2017	Sep 2018
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2018	Mar 2019	Sep 2017	Sep 2018
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2018	Mar 2019	Sep 2018	Mar 2019

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ROOF WORK AT THURGOOD MARSHALL HOUSES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM17WGPA  
**Project Description:** WAGNER HOUSES PLAY AREA UPGRADE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Apr 2017	Oct 2017	Apr 2017	Oct 2017
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Oct 2017	Feb 2018	Oct 2017	Feb 2018
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2018	Feb 2019	Feb 2018	Feb 2019
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2019	Aug 2019	Feb 2018	Feb 2019
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2019	Aug 2019	Feb 2019	Aug 2019

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PLAY AREA UPGRADE

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM17WHGR  
**Project Description:** WHITE HOUSES GROUNDS RENOVATIONS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2017	Jul 2017	Feb 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Dec 2017	Jul 2017	Dec 2017
CONSTRUCTION	Dec 2017	Dec 2018	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2018	Jun 2019

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RENOVATE GROUNDS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM17WSCR  
**Project Description:** WSUR A Community Room Bathroom Installation

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$140

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$140	\$0	\$0	\$0	\$0	\$0	\$140
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2017	Jul 2017	Feb 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Dec 2017	Jul 2017	Dec 2017
CONSTRUCTION	Dec 2017	Dec 2018	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2018	Jun 2019

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

INSTALL A BATHROOM IN THE COMMUNITY ROOM

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM1833SC  
**Project Description:** 335 EAST 111TH STREET SECURITY CAMERAS AND DOOR

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING CONSTRUCTION

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2018	Dec 2018	Jul 2018	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Jun 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

INSTALL SECURITY CAMERAS AND A NEW DOOR

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18DGLG  
**Project Description:** DOUGLASS HOUSES LIGHTING UPGRADE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2018	Oct 2018	May 2018	Oct 2018
BID AWARD AND REGISTER CONTRCT	Oct 2018	Apr 2019	Oct 2018	Apr 2019
CONSTRUCTION	Apr 2019	Apr 2020	Apr 2019	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Oct 2020	Apr 2019	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Oct 2020	Apr 2020	Oct 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DOUGLASS HOUSES LIGHTING UPGRADE

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18DIGV  
**Project Description:** DIGITAL VAN

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DIGITAL VAN

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18ECGR  
**Project Description:** GROUNDS RENOVATION AT ELLIOT - CHELSEA HOUSES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2018	Sep 2018	Mar 2018	Sep 2018
BID AWARD AND REGISTER CONTRCT	Sep 2018	Mar 2019	Sep 2018	Mar 2019
CONSTRUCTION	Mar 2019	Mar 2020	Mar 2019	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Sep 2020	Mar 2019	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Sep 2020	Mar 2020	Sep 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GROUNDS RENOVATION

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18GOBR  
**Project Description:** GOMPERS BOILER REPAIR

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HA-0001

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GOMPERS BOILER REPAIR

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18GRLM  
**Project Description:** GRANT HOUSES LAUNDROMAT RENOVATION

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 309

**Borough:** MANHATTAN

**Budget Lines:** HA-D001 HA-M001

**Original Budget:** \$1,100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$1,740	\$0	\$0	\$0	\$0	\$0	\$1,740
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Sep 2018	Mar 2018	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Mar 2020	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Mar 2020	Sep 2019	Mar 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GRANT HOUSES LAUNDROMAT RENOVATION

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18HUFC  
**Project Description:** Hudson Guild Inc. Renovation: Fulton Center Renovation

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING CONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HA-M001 HA-D001 HA-0001

**Original Budget:** \$1,900

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$1,900	\$0	\$0	\$0	\$0	\$0	\$1,900
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2017	Jan 2018	Jul 2017	Jan 2018
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jan 2018	Jul 2018	Jan 2018	Jul 2018
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2018	Jul 2019	Jul 2018	Jul 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2019	Jan 2020	Jul 2018	Jul 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2019	Jan 2020	Jul 2019	Jan 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HUDSON GUILD INC. RENOVATION: FULTON CENTER RENOVATION

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18JFBC  
**Project Description:** JEFFERSON HOUSES BASKETBALL COURT

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING CONSTRUCTION

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2018	Sep 2018	Mar 2018	Sep 2018
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Sep 2018	Mar 2019	Sep 2018	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Mar 2020	Mar 2019	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Sep 2020	Mar 2019	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Sep 2020	Mar 2020	Sep 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RENOVATE BASKETBALL COURTS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18JFTV  
**Project Description:** INSTALLATION OF SECURITY CAMERAS AT JEFFERSON HOUSES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$259

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$259	\$0	\$0	\$0	\$0	\$0	\$259
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Dec 2018	Jul 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Jun 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

INSTALLATION OF SECURITY CAMERAS AT JEFFERSON HOUSES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18JOCC  
**Project Description:** JOHNSON COMM. CTR. STANLEY ISACCS NBRHD ROOF GLASS PANES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$626

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$877	\$0	\$0	\$0	\$0	\$0	\$877
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2018	Aug 2018	Mar 2018	Aug 2018
BID AWARD AND REGISTER CONTRCT	Aug 2018	Feb 2019	Aug 2018	Feb 2019
CONSTRUCTION	Feb 2019	Feb 2020	Feb 2019	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Aug 2020	Feb 2019	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Aug 2020	Feb 2020	Aug 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

JOHNSON COMM. CTR. STANLEY ISACCS NBRHD ROOF GLASS PANES & SURFACES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18LIPG  
**Project Description:** RENOVATION OF A PLAYGROUND AT LOWER EAST SIDE I INFILL

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$266

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$266	\$0	\$0	\$0	\$0	\$0	\$266
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2018	Aug 2018	Mar 2018	Aug 2018
BID AWARD AND REGISTER CONTRCT	Sep 2018	Feb 2019	Sep 2018	Feb 2019
CONSTRUCTION	Feb 2019	Feb 2020	Feb 2019	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Aug 2020	Feb 2019	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Aug 2020	Feb 2020	Aug 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RENOVATION OF A PLAYGROUND AT LOWER EAST SIDE I INFILL

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18URBF  
**Project Description:** URBAN FARMS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$120
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

URBAN FARMS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18VLPG  
**Project Description:** VLADECK HOUSES PLAYGROUND UPGRADE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HA-M001

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$700	\$0	\$0	\$0	\$0	\$0	\$700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2017	Mar 2018	Oct 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Sep 2018	Mar 2018	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Mar 2020	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Mar 2020	Sep 2019	Mar 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

VLADECK HOUSES PLAYGROUND. MADISON STREET BET. JACKSON AND GOUVERNEURSTREETS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18WAGD  
**Project Description:** WASHINGTON HOUSES MAKE PLAYGROUND ADA ACCESSIBLE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2018	Sep 2018	Mar 2018	Sep 2018
BID AWARD AND REGISTER CONTRCT	Sep 2018	Mar 2019	Sep 2018	Mar 2019
CONSTRUCTION	Mar 2019	Mar 2020	Mar 2019	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Sep 2020	Mar 2019	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Sep 2020	Mar 2020	Sep 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MAKE PLAYGROUND ADA ACCESSIBLE

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18WHTV  
**Project Description:** WHITE HOUSES SECURITY CAMERAS AND NEW DOOR

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING CONSTRUCTION

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2018	Dec 2018	Jul 2018	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Jun 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

INSTALL SECURITY CAMERAS AND A NEW DOOR

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM19AMEL  
**Project Description:** AMSTERDAM HOUSES ELEVATOR UPGRADE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** HA-0001

**Original Budget:** \$12,392

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$300	\$465	\$0	\$10,500	\$0	\$0	\$11,265
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2019	Dec 2020	Jun 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Jan 2021	Jul 2021	Jan 2021	Jul 2021
CONSTRUCTION	Jul 2021	Jan 2023	Jul 2021	Jan 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2023	Apr 2023	Jul 2021	Jan 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2023	Apr 2023	Jan 2023	Apr 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

UPGRADE ELEVATORS AT AMSTERDAM HOUSES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM19DCCR  
**Project Description:** DYCKMAN HOUSES COMMUNITY CENTER RAMP

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 312

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2019	Aug 2019	Feb 2019	Aug 2019
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Aug 2019	Feb 2020	Aug 2019	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Feb 2021	Feb 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Aug 2021	Feb 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Aug 2021	Feb 2021	Aug 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FUNDING FOR COMMUNITY CENTER RAMP

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM19DHPR  
**Project Description:** DYCKMAN HOUSES PLAYGROUND RENOVATION

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 312

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2019	Aug 2019	Feb 2019	Aug 2019
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Aug 2019	Feb 2020	Aug 2019	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Feb 2021	Feb 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Aug 2021	Feb 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Aug 2021	Feb 2021	Aug 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FUNDING FOR DYCKMAN HOUSES PLAYGROUND RENOVATION

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM19ECSC  
**Project Description:** ELLIOTT-CHELSEA HOUSES SECURITY CAMERAS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2019	Aug 2019	Mar 2019	Aug 2019
BID AWARD AND REGISTER CONTRCT	Aug 2019	Feb 2020	Aug 2019	Feb 2020
CONSTRUCTION	Feb 2020	Feb 2021	Feb 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Aug 2021	Feb 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Aug 2021	Feb 2021	Aug 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ELLIOTT SECURITY CAMERAS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM19FHSC  
**Project Description:** FULTON HOUSES SECURITY CAMERAS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2019	Sep 2019	Mar 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Sep 2019	Mar 2020	Sep 2019	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Mar 2021	Mar 2020	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Aug 2021	Mar 2020	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Aug 2021	Mar 2021	Aug 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SECURITY CAMERAS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM19GHEL  
**Project Description:** GRANT HOUSES EXTERNAL LIGHTING UPGRADES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 309

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2019	Jan 2020	Jul 2019	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2020	Jan 2021	Jan 2020	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	Jul 2021	Jan 2020	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	Jul 2021	Jan 2021	Jul 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

EXTERNAL LIGHTING UPGRADES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM19HBRR  
**Project Description:** HARBORVIEW COMMUNITY/SENIOR CENTER BATHROOM RENOVATIONS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-0001

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$235	\$0	\$0	\$0	\$0	\$0	\$235
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RENOVATION OF BATHROOMS IN COMMUNITY/SENIOR CENTER AT HARVORVIEW HOUSES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM19RCCK  
**Project Description:** RUTGERS COMMUNITY CENTER KITCHEN RENOVATION

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$120
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

COMMUNITY CENTER KITCHENETTE, INCLUDING A NEW STOVE AND GAS LINES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM19RLTV  
**Project Description:** RANGEL HOUSES SAFE GROUNDS SECURITY INITIATIVE - CCTV

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HA-M001

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2019	Sep 2019	Mar 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Sep 2019	Mar 2020	Sep 2019	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Mar 2021	Mar 2020	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Sep 2021	Mar 2020	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Sep 2021	Mar 2021	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RANGEL HOUSES CCTV

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM19STEL  
**Project Description:** ST NICHOLAS HOUSES ELEVATOR UPGRADE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 310

**Borough:** MANHATTAN

**Budget Lines:** HA-0001

**Original Budget:** \$10,973

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$275	\$0	\$0	\$0	\$9,700	\$0	\$9,975
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2019	Dec 2019	Jun 2019	Dec 2019
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jan 2020	Jun 2022	Jan 2020	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2022	Jan 2024	Jul 2022	Jan 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2024	Apr 2024	Jul 2022	Jan 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2024	Apr 2024	Jan 2024	Apr 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

UPGRADE ELEVATORS AT ST . NICHOLAS HOUSES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM19VLPR  
**Project Description:** VLADECK HOUSES: PLAYGROUND REPAVING

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HA-M001 HA-D001

**Original Budget:** \$600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Apr 2019	Oct 2019	Apr 2019	Oct 2019
BID AWARD AND REGISTER CONTRCT	Oct 2019	Apr 2020	Oct 2019	Apr 2020
CONSTRUCTION	Apr 2020	Apr 2021	Apr 2020	Apr 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	Oct 2021	Apr 2020	Apr 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	Oct 2021	Apr 2021	Oct 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

VLADECK HOUSES: PLAYGROUND REPAVING

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM19WTOC  
**Project Description:** WISE HOUSES OUTDOOR PLAZA CAMERAS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$275

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$275	\$0	\$0	\$0	\$0	\$0	\$275
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2019	Sep 2019	Mar 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Sep 2019	Mar 2020	Sep 2019	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Mar 2021	Mar 2020	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Sep 2021	Mar 2020	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Sep 2021	Mar 2021	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

OUTDOOR PLAZA CAMERAS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20SISC  
**Project Description:** STANLEY ISAACS SENIOR CENTER BATHROOM ADA UPGRADE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HA-M001

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

STANLEY ISAACS NEIGHBORHOOD CENTER - SENIOR CENTER BATHROOM RENOVATIONS - ADA BATHROOM UPGRADES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM21DYEL  
**Project Description:** DYCKMAN HOUSES ELEVATOR REPLACEMENT

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 312

**Borough:** MANHATTAN

**Budget Lines:** HA-0001

**Original Budget:** \$6,600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$500	\$0	\$6,000	\$0	\$0	\$0	\$6,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2021	Nov 2021	Jun 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Nov 2021	Apr 2022	Jun 2020	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2022	Apr 2023	Nov 2020	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2023	Oct 2023	Nov 2020	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2023	Oct 2023	Jun 2022	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPLACE ELEVATORS AT DYCKMAN HOUSES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM21MHLE  
**Project Description:** MELTZER HERNANDEZ HOUSES ELEVATOR REPLACEMENT

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HA-0001

**Original Budget:** \$2,295

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$2,400	\$0	\$0	\$0	\$0	\$0	\$2,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2021	Nov 2021	Dec 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Nov 2021	Apr 2022	Dec 2020	May 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2022	Apr 2023	May 2021	Nov 2022
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2023	Oct 2023	May 2021	Nov 2022
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2023	Oct 2023	Nov 2022	Feb 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPLACE ELEVATORS AT MELTZER HERNANDEZ

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM22SMGR  
**Project Description:** SMITH HOUSES INSTALLATION OF GAS RISERS #7

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HA-0001

**Original Budget:** \$9,075

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$250	\$0	\$8,000	\$8,250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2022	Dec 2023	Jun 2022	Dec 2023
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jan 2024	Jul 2024	Jan 2024	Jul 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2024	Jan 2026	Jul 2024	Jan 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2026	Apr 2026	Jul 2024	Jan 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2026	Apr 2026	Jan 2026	Apr 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

INSTALLATION OF GAS RISERS #7

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM22TAEL  
**Project Description:** TAFT HOUSES ELEVATOR REHABILITATION

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-0001

**Original Budget:** \$9,075

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$250	\$0	\$8,000	\$8,250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2022	Jun 2023	Jun 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Nov 2023	Jul 2023	Nov 2023
CONSTRUCTION	Nov 2023	Jun 2025	Nov 2023	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2025	Sep 2025	Nov 2023	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2025	Sep 2025	Jun 2025	Sep 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ELEVATOE UPGRADES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM22WAGR  
**Project Description:** WAGNER HOUSES GAS RISER REPLACEMENTS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-0001

**Original Budget:** \$10,230

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$4,000	\$5,300	\$0	\$9,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2021	Jun 2022	Jul 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2022	Nov 2022	Jul 2022	Nov 2022
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2022	Jun 2024	Nov 2022	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Sep 2024	Nov 2022	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Sep 2024	Jun 2024	Sep 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GAS RISER REPLACEMENT

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HMFTWASH  
**Project Description:** ARC FT WASHINGTON SR. CTR Upgrade and Renovation

**Ten-Year Plan Category:** DEPARTMENT FOR THE AGING BUILDING RECONSTRUCTION

**Community Boards Served:** 312

**Borough:** MANHATTAN

**Budget Lines:** AG-D001

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$210	\$0	\$0	\$0	\$210
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SEPT 2017 PLAN UPGRADE AND RENOVATION 99 FT WASHINGTON AVE NY NY 10032 210K

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** NDF-18BOI  
**Project Description:** Replace boilers at Lehman Village and Wilson Houses

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0384

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$13,200	\$0	\$0	\$0	\$0	\$0	\$13,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPLACE BOILERS AT LEHMAN VILLAGE AND WILSON HOUSES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** NDF-18ECC  
**Project Description:** Renovations at Early Childhood Centers in East Harlem

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0384

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$7,700	\$0	\$0	\$0	\$0	\$0	\$7,700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RENOVATIONS AT EARLY CHILDHOOD CENTERS IN EAST HARLEM

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** NDF-18ELV  
**Project Description:** New Elevators at 335 East 111th Street

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0384

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NEW ELEVATORS AT 335 EAST 111TH STREET

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** NDF-18GAS  
**Project Description:** Install new gas risers at Johnson Houses Install new gas ris

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0384

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$5,500	\$0	\$0	\$0	\$0	\$0	\$5,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

INSTALL NEW GAS RISERS AT JOHNSON HOUSES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** NDF-18ROF  
**Project Description:** Conduct roof and parapet work at UPACA (Site 5)

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0384

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CONDUCT ROOF AND PARAPET WORK AT UPACA (SITE 5)

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** NDF-18VNT  
**Project Description:** Modernize ventilation systems in 17 East Harlem Developments

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0384

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MODERNIZE VENTILATION SYSTEMS IN 17 EAST HARLEM DEVELOPMENTS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** NSENDERO  
**Project Description:** Sendero Verde - 1681 Madison Avenue

**Ten-Year Plan Category:** NEW FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HD-D021

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$550	\$0	\$0	\$0	\$0	\$0	\$550
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

TO FUND THE REDEVELOPMENT OF THE BLOCK BETWEEN 111TH AND 112TH STREETS, AND PARK AND MADISON AVENUES. A MIXED-USE DEVELOPMENT THAT WILL PROVIDE OVER 650 AFFORDABLE HOUSING UNITS AND COMMUNITY FACILITY SPACE.

**Scope Summary:**

A MIXED-USE DEVELOPMENT THAT WILL PROVIDE OVER 650 AFFORDABLE HOUSING UNITS AND COMMUNITY FACILITY SPACE.

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** P-3WAGNER  
**Project Description:** Wagner Playground, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

**Explanation for Delay:**

**Project Location:**

WAGNER PLAYGROUND -- TO PROVIDE FUNDING FOR OVERALL PLAYGROUND RENOVATIONS

**Scope Summary:**

WAGNER PLAYGROUND -- TO PROVIDE FUNDING FOR OVERALL PLAYGROUND RENOVATIONS

(\$ in 000's)

**Managing Agency:** 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
**Project Id:** ACEDOH501  
**Project Description:** DOHMH - LIGHTING UPGRADES

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** HL-0082

**Original Budget:** \$539

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$421	\$69	\$0	\$0	\$0	\$0	\$0	\$490
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2015	Mar 2015	Jan 2015	Mar 2015
PRELIMINARY DESIGN	Apr 2015	Jul 2015	Apr 2015	Jul 2015
FINAL DESIGN	Jul 2015	Jan 2016	Jul 2015	Jan 2016
BID AWARD AND REGISTER CONTRCT	Jan 2016	Apr 2016	Jan 2016	Apr 2016
CONSTRUCTION TO 25%	Apr 2016	Aug 2016	Apr 2016	Aug 2016
CONSTRUCTION TO 50%	Aug 2016	Dec 2016	Aug 2016	Dec 2016
CONSTRUCTION TO 75%	Dec 2016	Apr 2017	Dec 2016	Apr 2017
ORIGINAL EQUIP & FURNISHING	Apr 2017	Jul 2017	Apr 2017	Jul 2017
SUBSTANTIAL COMPLETION	Jul 2017	Sep 2017	Jul 2017	Sep 2017
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2017	Oct 2017	Sep 2017	Jun 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

LIGHTING UPGRADES

(\$ in 000's)

**Managing Agency:** 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
**Project Id:** ACEDOH502  
**Project Description:** DOHMH - LED LIGHTING UPGRADE

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** HL-0082

**Original Budget:** \$1,456

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$410	\$0	\$0	\$0	\$0	\$410
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2017	Mar 2017	Jul 2017	Sep 2017
CONSTRUCTION	Apr 2017	Jun 2017	Sep 2017	Jun 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

LED LIGHTING UPGRADE

(\$ in 000's)

**Managing Agency:** 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
**Project Id:** ACEDOH701  
**Project Description:** DOHMH - DEDICATED CONDENSING HOT WATER HEATER

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$120

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$120
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION	Jul 2018	Dec 2018	Jul 2018	Dec 2018

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DOHMH - DEDICATED CONDENSING HOT WATER HEATER

(\$ in 000's)

**Managing Agency:** 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
**Project Id:** CMERECORD  
**Project Description:** OCME - Records Room Reconfiguration at 421 East 26th St

**Ten-Year Plan Category:** OCME

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** HL-0083

**Original Budget:** \$458

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$108	\$350	\$0	\$0	\$0	\$458
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jan 2017	Jul 2018	Jan 2019
BID AWARD AND REGISTER CONTRCT	Jan 2017	Jul 2017	Jan 2019	Jul 2019
CONSTRUCTION	Jul 2017	Apr 2018	Jul 2019	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2018	Jun 2018	Apr 2020	Jun 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF 4TH FLOOR AT 421 EAST 26TH STREET FOR A NEW RECORDSROOM

(\$ in 000's)

**Managing Agency:** 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
**Project Id:** HL82ACDOG  
**Project Description:** DOHMH ANIMAL CARE CENTERS - RECONSTRUCTION OF DOG KENNELS

**Ten-Year Plan Category:** ANIMAL CARE

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HL-D001

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Apr 2018	Sep 2018	Apr 2018	Sep 2018
CONSTRUCTION	Sep 2018	Mar 2019	Sep 2018	Mar 2019

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DOHMH ANIMAL CARE CENTERS - RECONSTRUCTION OF DOG KENNELS

(\$ in 000's)

**Managing Agency:** 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
**Project Id:** HL82CHRHC  
**Project Description:** Central Harlem Health Center interior renovation

**Ten-Year Plan Category:** CLINIC RENOVATION AND REHABILITATION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HL-0082

**Original Budget:** \$9,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	May 2020	Jan 2019	Mar 2019
CONSTRUCTION	May 2020	May 2025	Apr 2019	Jul 2019
PUNCHLIST COMPLETE, JOB CLOSED	May 2025	May 2025	Jul 2019	Jan 2020
DEVELOP SCOPE	May 2025	May 2025	Jan 2020	Apr 2020
PRELIMINARY DESIGN	May 2025	May 2025	Apr 2020	Aug 2020
FINAL DESIGN	May 2025	May 2025	Aug 2020	Dec 2020
BID AWARD AND REGISTER CONTRCT	May 2025	May 2025	Dec 2020	Apr 2021
CONSTRUCTION TO 25%	May 2025	May 2025	Apr 2021	Jul 2021
CONSTRUCTION TO 50%	May 2025	May 2025	Jul 2021	Sep 2021
CONSTRUCTION TO 75%	May 2025	May 2025	Sep 2021	Oct 2025
ORIGINAL EQUIP & FURNISHING	May 2025	May 2025	Sep 2021	Oct 2025
SUBSTANTIAL COMPLETION	May 2025	May 2025	Sep 2021	Oct 2025
PUNCHLIST COMPLETE, JOB CLOSED	May 2025	Jun 2025	Sep 2021	Oct 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CENTRAL HARLEM HEALTH CENTER INTERIOR RENOVATION

(\$ in 000's)

**Managing Agency:** 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
**Project Id:** HL82EASTH  
**Project Description:** EAST HARLEM HEALTH HUB

**Ten-Year Plan Category:** CLINIC RENOVATION AND REHABILITATION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HL-D001

**Original Budget:** \$600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$600	\$0	\$0	\$0	\$0	\$600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2017	Mar 2017	Feb 2017	Mar 2017
CONSTRUCTION	Mar 2017	Mar 2017	Mar 2017	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	May 2017	Mar 2017	Jun 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

EAAT HARLEM HEALTH HUB BUILD OUT OF MAIN BUILDING TO CREATE HUB

(\$ in 000's)

**Managing Agency:** 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
**Project Id:** HL82EHRHC  
**Project Description:** East Harlem Health Center interior renovation

**Ten-Year Plan Category:** CLINIC RENOVATION AND REHABILITATION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HL-0082

**Original Budget:** \$9,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$1,211	\$0	\$1,211	\$0	\$0	\$2,422
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2015	Oct 2016	Jul 2016	Dec 2016
CONSTRUCTION	Oct 2016	Oct 2021	Dec 2016	Jan 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Oct 2021	Jan 2018	Jun 2020
DEVELOP SCOPE	Oct 2021	Oct 2021	Jan 2018	Jun 2020
PRELIMINARY DESIGN	Oct 2021	Oct 2021	Jan 2018	Jun 2020
FINAL DESIGN	Oct 2021	Oct 2021	Jan 2018	Jun 2020
BID AWARD AND REGISTER CONTRCT	Oct 2021	Oct 2021	Jan 2018	Jun 2020
CONSTRUCTION TO 25%	Oct 2021	Oct 2021	Jan 2018	Jun 2020
CONSTRUCTION TO 50%	Oct 2021	Oct 2021	Jan 2018	Jun 2020
CONSTRUCTION TO 75%	Oct 2021	Oct 2021	Jan 2018	Jun 2020
ORIGINAL EQUIP & FURNISHING	Oct 2021	Oct 2021	Jan 2018	Jun 2020
SUBSTANTIAL COMPLETION	Oct 2021	Oct 2021	Jan 2018	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Nov 2021	Jan 2018	Jun 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

EAST HARLEM HEALTH CENTER INTERIOR RENOVATION

(\$ in 000's)

**Managing Agency:** 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
**Project Id:** HL82MACCS  
**Project Description:** MANHATTAN ANIMAL CARE CENTER SIDEWALK REPLACEMENT

**Ten-Year Plan Category:** ANIMAL CARE

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HL-0082

**Original Budget:** \$339

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$339	\$0	\$0	\$0	\$0	\$0	\$339
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2018	May 2019	Nov 2018	May 2019
CONSTRUCTION	May 2019	Nov 2019	May 2019	Nov 2019

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MANHATTAN ANIMAL CARE CENTER SIDEWALK REPLACEMENT

(\$ in 000's)

**Managing Agency:** 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
**Project Id:** HL82PHLNB  
**Project Description:** DOHMH FACILITIES

**Ten-Year Plan Category:** CLINIC RENOVATION AND REHABILITATION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HL-0082

**Original Budget:** \$121,113

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$294	\$0	\$1,000	\$0	\$1,500	\$0	\$0	\$2,794
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2011	Jul 2012	Nov 2013	Apr 2015
CONSTRUCTION	Jul 2012	Jul 2017	Apr 2015	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2017	Oct 2017	Mar 2020	Jun 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PUBLIC HEALTH LAB NEW BUILDING

(\$ in 000's)

**Managing Agency:** 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
**Project Id:** HL82SPCA2  
**Project Description:** ANIMAL SHELTER 326 EAST 110 STREET MANHATTAN

**Ten-Year Plan Category:** CLINIC RENOVATION AND REHABILITATION

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HL-0082

**Original Budget:** \$914

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$559	\$0	\$37	\$0	\$0	\$0	\$0	\$596
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 1996	Jan 1996	Jun 2016	Jun 2016
DESIGN START	Jan 1996	Jan 1996	Jun 2016	Jun 2016
DESIGN COMPLETION	Jan 1996	Jan 1996	Jun 2016	Jun 2016
CONSTRUCTION START	Jan 1996	Jan 1996	Jun 2016	Jun 2016
CONSTRUCTION COMPLETION	Jan 1996	Jan 1996	Jun 2016	Jun 2016
DESIGN	Jan 1996	Jan 1996	Jul 2016	Sep 2016
CONSTRUCTION	Jan 1996	Jan 1996	Sep 2016	May 2018
PUNCHLIST COMPLETE, JOB CLOSED	Jan 1996	Jan 1996	May 2018	Jun 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
**Project Id:** HL82WASHT  
**Project Description:** WASHINGTON HEIGHTS HEALTH CENTER FACADE RENOVATION

**Ten-Year Plan Category:** ADMINISTRATION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HL-0082

**Original Budget:** \$3,234

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$1,617	\$1,617	\$0	\$0	\$0	\$3,234
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2018	Dec 2018	Jun 2018	Dec 2018
CONSTRUCTION	Dec 2018	May 2019	Dec 2018	Jun 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

WASHINGTON HEIGHTS HEALTH CENTER FACADE REPAIR PER LOCAL LAW 11

(\$ in 000's)

**Managing Agency:** 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
**Project Id:** HL99ANIC1  
**Project Description:** ANIMAL CARE & CONTROL OF NEW YORK CITY

**Ten-Year Plan Category:** CLINIC RENOVATION AND REHABILITATION

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HL-D001

**Original Budget:** \$535

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$35	\$0	\$0	\$0	\$0	\$0	\$35
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2005	Mar 2007	Jul 2016	Sep 2016
CONSTRUCTION	Mar 2007	Mar 2012	Sep 2016	May 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	May 2012	May 2017	Jun 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RENOVATE GARAGE FACILITY AT 326 EAST 100TH STREET SUPPORT LOCATION

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 02200901  
**Project Description:** CENTRAL OFFICE: PRIMARY CARE INITIATIVE

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-D003

**Original Budget:** \$1,329

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$763	\$57	\$750	\$0	\$0	\$0	\$0	\$1,570
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2019	Jan 2020	Feb 2019	Jan 2020
CONSTRUCTION	Jan 2020	Dec 2020	Feb 2019	Jan 2020
CONSTRUCTION	Jan 2020	Dec 2020	Jan 2020	Dec 2020

**Explanation for Delay:**

**Project Location:**

346 BROADWAY, CSS, 12E

**Scope Summary:**

THE PURPOSE OF THIS PROJECT IS TO RENOVATE PRIMARY CARE INITIATIVE CLINICS THROUGHOUT THE HHC SYSTEM -CITY WIDE.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 02201805  
**Project Description:** LWH: REPLACE COOLING TOWER AND UPGRADES TO CHILLER & BOILER

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$866

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$866	\$0	\$0	\$0	\$0	\$0	\$866
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
CONSTRUCTION	Jul 2019	Dec 2019	Jul 2019	Dec 2019

**Explanation for Delay:**

**Project Location:**

1721-35 AMSTERDAM AVENUE, NEW YORK, NY

**Scope Summary:**

REPLACE COOLING TOWER AND UPGRADES TO CHILLER & BOILER AT THE NYC HEALTH + HOSPITALS LOWER WASHINGTON HEIGHTS HEALTH CENTER.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 11200912  
**Project Description:** BELLEVUE: EMERGENCY PIPE INSTALLATION, 22ND FLOOR

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 306

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$577

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$524	\$0	\$53	\$0	\$0	\$0	\$0	\$577
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2009	Nov 2009	May 2009	Nov 2009
CONSTRUCTION	Nov 2009	Apr 2010	Nov 2009	Apr 2010

**Explanation for Delay:**

**Project Location:**

462 FIRST AVENUE, NEW YORK, NY 10016

**Scope Summary:**

THE FACILITY REQUESTS FUNDING TO REPLACE THE 30 AND 14 INCH CONDENSING PIPING LOCATED ON THE 22ND FLOOR THAT IS OLD, RUSTED AND WEAK AT CERTAIN JOINTS RESULTING IN LEAKS. THE SCOPE OF WORK INCLUDES THE REPLACEMENT OF 70 LF OF 30 INCH AND 150 LF OF 14 INCH PIPES.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 11201001  
**Project Description:** BHC: OR UPGRADE

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 306

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$3,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$2,288	\$487	\$424	\$0	\$0	\$0	\$0	\$3,199
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2014	Dec 2014	Feb 2014	Dec 2014
CONSTRUCTION	Jan 2015	Dec 2015	Feb 2014	Dec 2014
CONSTRUCTION	Jan 2015	Dec 2015	Jan 2015	Dec 2015

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

462 FIRST AVENUE, NEW YORK, NY 10016

**Scope Summary:**

UPGRADE OPERATING ROOMS ON THE 11TH FLOOR AT BELLEVUE. □

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 11201601  
**Project Description:** BELLEVUE: REPLACE TWO INDOOR COOLING TOWERS

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 306

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$2,033

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,528	\$0	\$505	\$0	\$0	\$0	\$0	\$2,033
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2019	Jan 2020	Feb 2019	Jan 2020
CONSTRUCTION	Jan 2020	Dec 2020	Feb 2019	Jan 2020
CONSTRUCTION	Jan 2020	Dec 2020	Jan 2020	Dec 2020

**Explanation for Delay:**

**Project Location:**

462 FIRST AVENUE, NEW YORK, NY 10016

**Scope Summary:**

REPLACE TWO INDOOR COOLING TOWERS AT BELLEVUE HOSPITAL CENTER.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 11201705  
**Project Description:** BHC: CONSTRUCT NEW CHEMISTRY LABORATORY

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 306

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$886

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$189	\$347	\$350	\$0	\$0	\$0	\$0	\$886
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2019	Jan 2020	Feb 2019	Jan 2020
CONSTRUCTION	Jan 2020	Dec 2020	Feb 2019	Jan 2020
CONSTRUCTION	Jan 2020	Dec 2020	Jan 2020	Dec 2020

**Explanation for Delay:**

**Project Location:**

462 FIRST AVENUE, NEW YORK, NY 10016

**Scope Summary:**

BELLEVUE HOSPITAL CENTER: CONSTRUCT NEW CHEMISTRY LABORATORY

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 11201803  
**Project Description:** BHC: EXPAND HEIGHT OF GUARDRAILS IN THE ACB ATRIUM

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$1,046

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$975	\$71	\$0	\$0	\$0	\$0	\$1,046
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2019	Jun 2020	Aug 2019	Jun 2020
CONSTRUCTION	Jul 2020	Jun 2021	Aug 2019	Jun 2020
CONSTRUCTION	Jul 2020	Jun 2021	Jul 2020	Jun 2021

**Explanation for Delay:**

**Project Location:**

462 FIRST AVENUE, NEW YORK, NY 10016

**Scope Summary:**

EXPAND HEIGHT OF GUARDRAILS IN THE ACB ATRIUM

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 11201901  
**Project Description:** BHC: CONVERT SPACE TO CREATE 4 PYXIS MEDICATION ROOMS

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$700

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$636	\$64	\$0	\$0	\$0	\$0	\$700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jan 2020	Jul 2019	Jan 2020
CONSTRUCTION	Jan 2020	Jun 2020	Jan 2020	Jun 2020

**Explanation for Delay:**

**Project Location:**

462 FIRST AVENUE, NEW YORK, NY 10016

**Scope Summary:**

CONVERT SPACE TO CREATE 4 PYXIS MEDICATION ROOMS FOR THE INPATIENT PSYCHIATRIC MENTAL HEALTH UNITS AT BELLEVUE HOSPITAL CENTER.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 11201903  
**Project Description:** BELLEVUE: RENOVATION AND UPGRADE OF TRAUMA SLOTS IN ADULT ED

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-M001

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$325	\$0	\$0	\$0	\$0	\$325
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

462 FIRST AVENUE, NEW YORK, NY, 10016

**Scope Summary:**

BELLEVUE: RENOVATION AND UPGRADE OF TRAUMA SLOTS IN ADULT ED

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 12201501  
**Project Description:** GOUVERNEUR: ROBERTO CLEMENTE CENTER RENOVATION

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HO-M001 HO-D003

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$811	\$284	\$0	\$0	\$0	\$0	\$0	\$1,095
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2014	Apr 2016	Nov 2014	Apr 2016
CONSTRUCTION	Apr 2016	Apr 2018	Apr 2016	Apr 2018
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2018	Jun 2018	Apr 2018	Jun 2018

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

540 EAST 13TH STREET, NEW YORK, NY 10009

**Scope Summary:**

GOUVERNEUR: ROBERTO CLEMENTE CENTER RENOVATION

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 12201702  
**Project Description:** GHS: INSTALL SECONDARY WATER DISINFECTION SYS-LTACH & SNF

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$107

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$107	\$0	\$0	\$0	\$0	\$0	\$107
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jan 2019	Jul 2018	Jan 2019
CONSTRUCTION	Jan 2019	Jun 2019	Jan 2019	Jun 2019

**Explanation for Delay:**

**Project Location:**

227 MADISON STREET, NEW YORK, NY 10002

**Scope Summary:**

GOUVERNEUR HEALTHCARE SERVICES, NEW YORK, NY: PURCHASE AND INSTALL A SECONDARY WATER DISINFECTION SYSTEM (AKA COPPER-SILVER IONIZATION SYSTEM) FOR THE LTACH & SNF BUILDINGS. □

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 12201801  
**Project Description:** GHS: REHABILITATE FACADE - CYCLE 7B AMENDED AND CYCLE 8B

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$291

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$246	\$45	\$0	\$0	\$0	\$0	\$0	\$291
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
CONSTRUCTION	Jul 2019	Dec 2019	Jul 2019	Dec 2019

**Explanation for Delay:**

**Project Location:**

227 MADISON STREET, NEW YORK, NY

**Scope Summary:**

REHABILITATE FACADE - CYCLE 7B AMENDED AND CYCLE 8B AT GOUVERNEUR HEALTHCARE SERVICES

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 12201804  
**Project Description:** JUDSON, REMOVE AND REPLACE FIRE LINE

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$196

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$196	\$0	\$0	\$0	\$0	\$0	\$196
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
CONSTRUCTION	Jul 2019	Dec 2019	Jul 2019	Dec 2019

**Explanation for Delay:**

**Project Location:**

34 SPRING ST, NEW YORK, NY 10012

**Scope Summary:**

REMOVE AND REPLACE FIRE LINE AT JUDSON, A GOTHAM CLINIC

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 12201901  
**Project Description:** GHS: ENTRANCE RENOVATION (AIR CURTAIN HEATER INSTALLATIONS)

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$130

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$130	\$0	\$0	\$0	\$0	\$0	\$130
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
CONSTRUCTION	Jul 2019	Dec 2019	Jul 2019	Dec 2019

**Explanation for Delay:**

**Project Location:**

227 MADISON STREET, NEW YORK, NY 10002

**Scope Summary:**

THE SCOPE OF WORK INCLUDES FABRICATION AND INSTALLATION OF FIVE AIR HEATERS TO CREATE AIR CURTAINS AT TWO ENTRANCES AT NYC HEALTH + HOSPITALS / GOUVERNEUR.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 12201902  
**Project Description:** GOUVERNEUR: RENOVATE COURTYARD

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-D003

**Original Budget:** \$248

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$248	\$0	\$0	\$0	\$0	\$248
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
CONSTRUCTION	Jul 2020	Dec 2020	Jul 2020	Dec 2020

**Explanation for Delay:**

**Project Location:**

277 MADISON STREET, NEW YORK, NY 10002

**Scope Summary:**

NA

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 13200571  
**Project Description:** HARLEM: MURALS REMOVAL AND PRESERVATION

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 310

**Borough:** MANHATTAN

**Budget Lines:** HO-D003

**Original Budget:** \$3,765

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$2,611	\$0	\$0	\$303	\$0	\$0	\$0	\$2,914
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2007	Mar 2009	Oct 2007	Mar 2009
CONSTRUCTION	Mar 2009	Mar 2014	Mar 2009	Mar 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	May 2014	Mar 2014	May 2014

**Explanation for Delay:**

**Project Location:**

506 LENOX AVENUE, NEW YORK, N. Y. 10037

**Scope Summary:**

MURALS REMOVAL, PRESERVATION AND RE-INSTALLATION IN LOBBY OF NEW PAVILION AT HARLEM HOSPITAL CENTER

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 13200573  
**Project Description:** HARLEM: CONSTRUCT NEW PARKING FACILITY

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 310

**Borough:** MANHATTAN

**Budget Lines:** HO-0377

**Original Budget:** \$3,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2017	Dec 2017	Feb 2017	Dec 2017
CONSTRUCTION	Jan 2018	Dec 2018	Feb 2017	Dec 2017
CONSTRUCTION	Jan 2018	Dec 2018	Jan 2018	Dec 2018

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

506 LENOX AVENUE, NEW YORK, NY 10037

**Scope Summary:**

CONSTRUCT NEW PARKING FACILITY AT HARLEM HOSPITAL CENTER THAT WILL ADD 99 ADDITIOANL CAPACITY.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 13200601  
**Project Description:** HARLEM HOUSE RELOCATION AND RENOVATION

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 310

**Borough:** MANHATTAN

**Budget Lines:** HO-C003

**Original Budget:** \$945

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$389	\$0	\$55	\$0	\$0	\$0	\$0	\$444
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2005	May 2006	Nov 2005	May 2006
CONSTRUCTION	May 2006	Oct 2006	May 2006	Oct 2006

**Explanation for Delay:**

**Project Location:**

WEST 118TH STREET, NEW YORK NY

**Scope Summary:**

HARLEM HOUSE PROVIDES COMMUNITY SERVICES FOR PATIENTS WHO REQUIRE PSYCHIATRIC FOLLOW UP TO BE ABLE TO LIVE AND WORK INDEPENDENTLY. THIS PROGRAM IS BEING CONSOLIDATED TO 118TH STREET WHERE THE RENT IS ONLY \$2.05/SQ FT COMPARED TO PAYING \$24/SQ FT WHERE THE HARLEM HOUSE IS CURRENTLY LOCATED.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 13201101  
**Project Description:** HARLEM: RELOCATE SYDENHAM CLINIC FROM 125TH TO 118TH STREET

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-D003 HO-0214

**Original Budget:** \$2,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$3,028	\$166	\$300	\$0	\$0	\$0	\$0	\$3,494
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2010	Apr 2011	May 2010	Apr 2011
CONSTRUCTION	Apr 2011	Mar 2012	May 2010	Apr 2011
CONSTRUCTION	Apr 2011	Mar 2012	Apr 2011	Mar 2012

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

WEST 118TH STREET, NEW YORK NY

**Scope Summary:**

THE FPURPOSE OF THIS PROJECT IS TO RENOVATE SPACE AT 118TH STREET (DCAS BUIDING) IN ORDER TO RELOCATE THE SYDENHAM/RENAISSANCE CLINIC FROM 125TH STREET TO 118TH STREET. SYDENHAM/RENAISSANCE CLINIC IS AN EXTENSION OF HARLEM HOSPITAL CENTER.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 13201301  
**Project Description:** HARLEM: RENOVATE POST PARTUM UNIT

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 310

**Borough:** MANHATTAN

**Budget Lines:** HO-D003

**Original Budget:** \$600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2014	Apr 2015	May 2014	Apr 2015
CONSTRUCTION	Apr 2015	Mar 2016	May 2014	Apr 2015
CONSTRUCTION	Apr 2015	Mar 2016	Apr 2015	Mar 2016

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

506 LENOX AVENUE, NEW YORK, NY 10037

**Scope Summary:**

RENOVATE POST PARTUM UNIT AT HARLEM HOSPITAL CENTER.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 13201401  
**Project Description:** HARLEM: CONSTRUCT GERIATRICS CENTER

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 310

**Borough:** MANHATTAN

**Budget Lines:** HO-D003

**Original Budget:** \$3,261

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$3,131	\$0	\$122	\$0	\$0	\$0	\$0	\$3,253
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2014	Apr 2015	Oct 2014	Apr 2015
CONSTRUCTION	Apr 2015	Sep 2015	Apr 2015	Sep 2015

**Explanation for Delay:**

**Project Location:**

506 LENOX AVENUE NEW YORK, NY 10037

**Scope Summary:**

CONSTRUCT GERIATRICS CENTER AT HARLEM HOSPITAL CENTER.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 13201501  
**Project Description:** HARLEM: UPGRADE VENTILATION SYSTEM IN THE BOILER ROOM

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 310

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$43	\$257	\$0	\$0	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2015	Oct 2016	Dec 2015	Oct 2016
CONSTRUCTION	Nov 2016	Oct 2017	Dec 2015	Oct 2016
CONSTRUCTION	Nov 2016	Oct 2017	Nov 2016	Oct 2017

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

506 LENOX AVENUE, NEW YORK, NY 10037

**Scope Summary:**

DESIGN AND INSTALL PROPER VENTILATION FOR BOILER ROOM. HARLEM HOSPITAL CENTER WAS SITED ON TEMPERATURES UNSAFE FOR STAFF, TEMPERATURE IN THE SUMMER EXCEED 140 DEGREES.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 13201502  
**Project Description:** HARLEM: UPGRADE ELECTRICAL SYSTEM

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 310

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$8,300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$15,180	\$238	\$2,050	\$1,500	\$0	\$0	\$0	\$18,968
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2016	Mar 2017	May 2016	Mar 2017
CONSTRUCTION	Apr 2017	Mar 2018	May 2016	Mar 2017
CONSTRUCTION	Apr 2017	Mar 2018	Apr 2017	Mar 2018

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

506 LENOX AVENUE, NEW YORK, NY 10037

**Scope Summary:**

UPGRADE ELECTRICAL SYSTEM AT HARLEM HOSPITAL CENTER TO COMPLY WITH NFPA LIFE SAFETY CODE FOR CRITICAL BRANCH SEPARATION. 95% DRAWINGS ARE COMPLETE AND STOPPED. HHC CONSIDERING IMPLEMENTING EMERGENCY POWER ONLY TO ACHIEVE TYPE 1 SYSTEM (TYPE 1 EES).

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 13201602  
**Project Description:** HARLEM: REHABILITATE THE EXTERIOR FACADE OF MLK BLG - LL 11

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 310

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$15,966

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$1,060	\$13,218	\$1,688	\$0	\$0	\$0	\$15,966
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2018	Oct 2019	May 2018	Oct 2019
CONSTRUCTION	Oct 2019	Oct 2021	Oct 2019	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Dec 2021	Oct 2021	Dec 2021

**Explanation for Delay:**

**Project Location:**

506 LENOX AVENUE

**Scope Summary:**

THEPURPOSE OF THIS PROJECT IS TO REHABILITATE THE EXTERIOR FASCADE OF MILK BUILDING AT HARLEM HOSPITAL CENTER WITH LOCAL LAW 11- FUNDS

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 13201603  
**Project Description:** HARLEM: WP DECANTING, ONR DEMOLITION, & NEW DATA CENTER

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 310

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$28,184

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$125	\$499	\$12,562	\$12,998	\$2,000	\$0	\$0	\$28,184
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2018	Apr 2020	Nov 2018	Apr 2020
CONSTRUCTION	Apr 2020	Apr 2022	Apr 2020	Apr 2022
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2022	Jun 2022	Apr 2022	Jun 2022

**Explanation for Delay:**

**Project Location:**

506 LENOX AVENUE NEW YORK, NY 10037

**Scope Summary:**

THE PURPOSE OF THIS PROJECT IS TO DECANT AND DEMOLISH THE WP ROOM AT HARLEM HOSPITAL CENTER WITH LOCAL LAW 11- FUNDS.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 13201701  
**Project Description:** HARLEM: CONSTRUCT RESPITE CENTER

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 310

**Borough:** MANHATTAN

**Budget Lines:** HO-D003

**Original Budget:** \$335

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$129	\$120	\$87	\$0	\$0	\$0	\$0	\$336
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2019	Jan 2020	Feb 2019	Jan 2020
CONSTRUCTION	Jan 2020	Dec 2020	Feb 2019	Jan 2020
CONSTRUCTION	Jan 2020	Dec 2020	Jan 2020	Dec 2020

**Explanation for Delay:**

**Project Location:**

506 LENOX AVENUE, NEW YORK, NY 10037

**Scope Summary:**

RENOVATE SPACE TO CONSTRUCT A RESPITE CENTER FOR FIRST RESPONDERS AT HARLEM HOSPITAL CENTER.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 13201803  
**Project Description:** HARLEM: KOUNTZ PAVILION STAIRWELL REHABILITATION

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$173

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$161	\$12	\$0	\$0	\$0	\$0	\$173
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jan 2020	Jul 2019	Jan 2020
CONSTRUCTION	Jan 2020	Jun 2020	Jan 2020	Jun 2020

**Explanation for Delay:**

**Project Location:**

506 LENOX AVENUE, NEW YORK, NY 10037

**Scope Summary:**

NYC HEALTH + HOSPITALS | HARLEM: STAIRWELL REHABILITATION IN THE KOUNTZ PAVILION REQUIRED TO CORRECT UNSAFE CONDITIONS.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 13201901  
**Project Description:** HARLEM: RENOVATE MP4 SPACE TO CREATE A DIALYSIS UNIT

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$450

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$450	\$0	\$0	\$0	\$450
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2019	Jan 2020	Feb 2019	Jan 2020
CONSTRUCTION	Jan 2020	Dec 2020	Feb 2019	Jan 2020
CONSTRUCTION	Jan 2020	Dec 2020	Jan 2020	Dec 2020

**Explanation for Delay:**

**Project Location:**

506 LENOX AVENUE, NEW YORK, NY 10002

**Scope Summary:**

THE PROJECT SCOPE IS TO RENOVATE THE MP DIALYSIS UNIT AT NYC HEALTH + HOSPITALS / HARLEM.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 13201902  
**Project Description:** HARLEM HOSPITAL: FIRE ALARM SYSTEM UPGRADE

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-M001

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$88	\$0	\$0	\$0	\$0	\$88
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HARLEM HOSPITAL (506 LENOX AVENUE, MANHATTAN), UPGRADE OF THE FIRE ALARM SYSTEM THROUGHOUT THE HOSPITAL CAMPUS

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 18201801  
**Project Description:** SYDENHAM: ERODED WALL REPLACEMENT

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$91

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$83	\$8	\$0	\$0	\$0	\$0	\$91
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2018	Jul 2019	Aug 2018	Jul 2019
CONSTRUCTION	Jul 2019	Jun 2020	Aug 2018	Jul 2019
CONSTRUCTION	Jul 2019	Jun 2020	Jul 2019	Jun 2020

**Explanation for Delay:**

**Project Location:**

264 WEST 118TH STREET, NEW YORK, NY 10026

**Scope Summary:**

SYDENHAM, A GOTHAM HEALTH CENTER: RECONSTRUCT EXTERIOR WALL.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 37200702  
**Project Description:** METROPOLITAN: RENOVATE SPACE FOR DIALYSIS UNIT

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,232	\$0	\$0	\$0	\$194	\$0	\$0	\$1,426
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2007	Dec 2008	Aug 2007	Dec 2008
CONSTRUCTION	Jan 2009	Dec 2010	Jan 2009	Dec 2010
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2011	Mar 2011	Jan 2011	Mar 2011

**Explanation for Delay:**

**Project Location:**

1901 FIRST AVENUE, NEW YORK, NY 10038

**Scope Summary:**

RELOCATE RENAL DIALYSIS UNIT FROM THE 13TH FLOOR TO THE 14TH FLOOR CURRENTLY OCCUPIED BY THE PULMONARY LAB. THE RELOCATED/RENOVATED UNIT WILL HAVE FOUR ADDITIONAL DIALYSIS STATIONS.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 37201301  
**Project Description:** MHC: COMPLETE RENOVATION OF SIXTH FLOOR 6C OPD

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HO-D003

**Original Budget:** \$2,420

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$184	\$1,000	\$1,236	\$0	\$0	\$0	\$0	\$2,420
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2018	Jul 2019	Aug 2018	Jul 2019
CONSTRUCTION	Jul 2019	Jun 2020	Aug 2018	Jul 2019
CONSTRUCTION	Jul 2019	Jun 2020	Jul 2019	Jun 2020

**Explanation for Delay:**

**Project Location:**

1901 FIRST AVENUE, NEW YORK, NY 10029

**Scope Summary:**

RENOVATE/FURNISH CLINIC SPACE THAT IS CURRENTLY IN MAJOR DISREPAIR ON THE 6TH FLOOR (6C) OPD BUILDING AT METROPOLITAN HOSPITAL CENTER. RENOVATIONS WILL ADDRESS OR IMPROVE PATIENT FLOW/OPERATIONS. THIS SERVICE INCLUDES: AUDIOLOGY, CARDIAC, DIABETES CARE, ENDOCRINOLOGY, OPHTHALMOLOGY AND GI.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 37201401  
**Project Description:** MHC: INSTALL PERIMETER GATE/FENCING & SIGNAGE-LANDSCAPING

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HO-D003

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$454	\$0	\$445	\$0	\$0	\$0	\$0	\$899
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

1901 FIRST AVENUE, NEW YORK , NY10029

**Scope Summary:**

THE PURPOSE OF THIS PROJECT IS TO INSTALL PERIMETER FENCING AND A GATE TO PROVIDE A COMPREHENSIVE AND COMPLETE ENCLOSURE TO THE MAIN CAMPUS AT METROPOLITAN HOSPITAL CENTER IN ORDER TO IMPROVE THE HOSPITAL'S SECURITY. IN ADDITION, THE PROJECT SCOPE INCLUDES LANDSCAPING TO BEAUTIFY THE HOSPITAL SURROUNDINGS.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 37201501  
**Project Description:** MHC: ESTABLISH A COMPREHENSIVE LBGT FAMILY HEALTH CENTER

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HO-D003

**Original Budget:** \$2,100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$249	\$1,851	\$0	\$0	\$0	\$0	\$0	\$2,100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2018	Jul 2019	Aug 2018	Jul 2019
CONSTRUCTION	Jul 2019	Jun 2020	Aug 2018	Jul 2019
CONSTRUCTION	Jul 2019	Jun 2020	Jul 2019	Jun 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

1901 FIRST AVNUE, NEW YORK, NY 10029

**Scope Summary:**

RENOVATE AND OUTFIT SPACE ON THE FIRST FLOOR OF METROPOLITAN HOSPITAL'S OURPATIENT BUILDING INTO A STATE-OF-THE-ART LBGT COMPREHENSIVE FAMILY HEALTH CENTER.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 37201601  
**Project Description:** MHC: EXTERIOR FACADE RESTORATION CAMPUS-WIDE

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$399

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$399	\$0	\$0	\$0	\$0	\$0	\$399
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jan 2019	Jul 2018	Jan 2019
CONSTRUCTION	Jan 2019	Jun 2019	Jan 2019	Jun 2019

**Explanation for Delay:**

**Project Location:**

1901 FIRST AVENUE, NEW YORK, NY 10029

**Scope Summary:**

RESTORE EXTERIOR FACADE ON THE CAMPUS OF METROPOLITAN HOSPITAL CENTER TO COMPLY WITH LOCAL LAW 11 REGULATIONS.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 67200901  
**Project Description:** COLER: RENOVATE THE NURSING FACILITY DAY ROOM

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-D003

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$4	\$0	\$0	\$296	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jan 2020	Jul 2019	Jan 2020
CONSTRUCTION	Jan 2020	Jun 2020	Jan 2020	Jun 2020

**Explanation for Delay:**

**Project Location:**

900 MAINS STR. ROOSEVELT NEW YORK , NY 10044

**Scope Summary:**

THE PURPOSE OF THIS PROJECT IS TO RENOVATE THE NURSING FACILITY DAY ROOM AT COLER SPECIALITY HOSPITAL & NUSING FACILITY.

(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> 67201070
<b>Project Description:</b> COLER: UPGRADE SPRINKLER SYSTEM

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$30,497

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$28,439	\$0	\$0	\$400	\$0	\$0	\$0	\$28,839
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2011	Nov 2012	Jul 2011	Nov 2012
CONSTRUCTION	Dec 2012	Nov 2014	Dec 2012	Nov 2014
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2014	Feb 2015	Dec 2014	Feb 2015

**Explanation for Delay:**

**Project Location:**

900 MAIN STREET, ROOSVELT ISLAND, NY 10044

**Scope Summary:**

PROVIDE THE PLANNING, PRE-CONSTRUCTION, ARCHITECTURAL AND ENGINEERING DESIGN SERVICES, CONSTRUCTION, CONSTRUCTION MANAGEMENT AND PROJECT MANAGEMENT SERVICES NECESSARY FOR THE DESIGN AND INSTALLATION OF AN AUTOMATIC SPRINKLER SYSTEM AS REQUIRED BY THE AMENDMENT OF FEDERAL REGULATION BY THE CENTERS FOR MEDICARE AND MEDICAID SERVICES (CMS).

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** ACEHHC403  
**Project Description:** HARLEM HOSPITAL CENTER ENERGY UPGRADE

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$10,682

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$10,681	\$176	\$0	\$0	\$0	\$0	\$0	\$10,857
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2013	Jun 2013	Mar 2013	Jun 2013
PRELIMINARY DESIGN	Jun 2013	Oct 2013	Jun 2013	Oct 2013
FINAL DESIGN	Oct 2013	Apr 2014	Oct 2013	Apr 2014
BID AWARD AND REGISTER CONTRCT	Apr 2014	Jul 2014	Apr 2014	Jul 2014
CONSTRUCTION TO 25%	Jul 2014	Nov 2014	Jul 2014	Nov 2014
CONSTRUCTION TO 50%	Nov 2014	Mar 2015	Nov 2014	Mar 2015
CONSTRUCTION TO 75%	Mar 2015	Jul 2015	Mar 2015	Jul 2015
ORIGINAL EQUIP & FURNISHING	Jul 2015	Oct 2015	Jul 2015	Oct 2015
SUBSTANTIAL COMPLETION	Oct 2015	Dec 2015	Oct 2015	Dec 2015
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2015	Dec 2015	Dec 2015	Dec 2015

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HARLEM HOSPITAL CENTER ACE PROGRAM

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** ACEHHC406  
**Project Description:** HHC- BELLEVUE HOSPITAL CHILLERS

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 302

**Borough:** MANHATTAN

**Budget Lines:** PU-0025 HO-0214

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$3,795	\$589	\$109	\$0	\$0	\$0	\$0	\$4,493
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CHILLERS

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** ACEHHC408  
**Project Description:** HHC Coler Hospital Boiler Replacement

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** PU-0025 HO-0214

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$18,189	\$0	\$1,905	\$0	\$0	\$0	\$0	\$20,094
Non-City	\$1,260	\$0	\$0	\$0	\$0	\$0	\$0	\$1,260

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

INSTALL NEW LPS BOILER PLANT & ALL ASSOCIATED ANCILLARY EQUIPMENT. INSTALL NEW INDEPENDENT DOMESTIC HOT WATER BOILERS. CONVERT HIGH PRESSURE SYS TO LOW PRESSURE SYS, INSTALL NEW GAS SERVICE & FUEL OIL STORAGE.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** HRLM/MJR  
**Project Description:** HARLEM HOSPITAL MAJOR MODERNIZATION

**Ten-Year Plan Category:** MAJOR OR PARTIAL HOSPITAL RECONSTRUCTION

**Community Boards Served:** 300 310

**Borough:** MANHATTAN

**Budget Lines:** HO-0377

**Original Budget:** \$279,098

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$290,956	\$200	\$293	\$500	\$0	\$0	\$0	\$291,949
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2002	Jul 2003	Feb 2002	Jul 2003
CONSTRUCTION	Jul 2003	Jul 2007	Jul 2003	Jul 2007
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2007	Jul 2007	Jul 2007	Jul 2007
DESIGN	Jul 2007	Jul 2007	Jul 2007	Jul 2007
CONSTRUCTION	Jul 2007	Jul 2007	Jul 2007	Jul 2007
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2007	Oct 2007	Jul 2007	Oct 2007

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

506 LENOX AVENUE, NEW YORK, NY 10037

**Scope Summary:**

HARLEM HOSPITAL CENTER - MAJOR MODERNIZATION

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** SAND1117  
**Project Description:** BHC: MEP MITIGATION

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$15,914

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$0	\$11,314	\$4,600	\$0	\$0	\$0	\$0	\$15,914

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2019	Jan 2020	Feb 2019	Jan 2020
CONSTRUCTION	Jan 2020	Dec 2020	Feb 2019	Jan 2020
CONSTRUCTION	Jan 2020	Dec 2020	Jan 2020	Dec 2020

**Explanation for Delay:**

**Project Location:**

462 FIRST AVENUE, NEW YORK, NY 10016

**Scope Summary:**

MEP MITIGATION PROJECT TO ENSURE THAT NYC HEALTH + HOSPITALS | BELLEVUE WILL BE PROTECTED FROM FUTURE HURRICANE STORMS LIKE SANDY. FUNDS TOBE USED FOR THE RELOCATION OF SWITHGEAR AND AIR HANDKLING UNITS TO A HIGHER FLOOR,

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** SAND11B  
**Project Description:** BELLEVUE RECONSTRUCTION AS A RESULT OF SANDY

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 306

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$67,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$5,240	\$0	\$0	\$0	\$504	\$0	\$0	\$5,744
Non-City	\$54,219	\$0	\$5,183	\$1,728	\$0	\$0	\$0	\$61,130

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2013	Nov 2013	May 2013	Nov 2013
CONSTRUCTION	Nov 2013	Apr 2014	Nov 2013	Apr 2014

**Explanation for Delay:**

**Project Location:**

462 FIRST AVENUE, NEW YORK, NY 10016

**Scope Summary:**

RECONSTRUCTION OF BELLEVUE HOSPITAL CENTER NECESSITATED BY HURRICANE SANDY.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** SAND3701  
**Project Description:** MHC: CONSTRUCT A CONFERENCE AND TRAINING CTR - SANDY CTGY E

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$3,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$329	\$0	\$14	\$0	\$0	\$0	\$0	\$343
Non-City	\$3,099	\$50	\$0	\$0	\$0	\$0	\$0	\$3,149

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2014	Aug 2014	Feb 2014	Aug 2014
CONSTRUCTION	Aug 2014	Jan 2015	Aug 2014	Jan 2015

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

1901 FIRST AVENUE, NEW YORK, NY 10029

**Scope Summary:**

RECONSTRUCTION OF METROPOLITAN HOSPITAL CENTER NECESSITATED BY HURRICANE SANDY. FEMA CATEGORY E: BUILDINGS AND EQUIPMENT (PERMANENT WORK). REPLACE CONFERENCE AND TRAINING FACILITIES LOST IN DRAPER HALL DUE TO STORM DAMAGES CAUSED BY HURRICANE SANDY.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** SAND37B  
**Project Description:** MHC RECONSTRUCTION AS A RESULT OF SANDY - CATEGORY B

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$2,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$156	\$0	\$0	\$0	\$0	\$0	\$0	\$156
Non-City	\$1,513	\$0	\$613	\$205	\$0	\$0	\$0	\$2,331

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2013	Nov 2013	May 2013	Nov 2013
CONSTRUCTION	Nov 2013	Apr 2014	Nov 2013	Apr 2014

**Explanation for Delay:**

**Project Location:**

1901 FIRST AVENUE, NEW YORK, NY 10029

**Scope Summary:**

RECONSTRUCTION OF METROPOLITAN HOSPITAL CENTER NECESSITATED BY HURRICANE SANDY.  
 FEMA CATEGORY B: EMERGENCY PROTECTIVE MEASURES (EMERGENCYWORK).

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** SAND67B  
**Project Description:** COLER RECONSTRUCTION AS A RESULT OF SANDY - CATEGORY B

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$45,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$2,057	\$0	\$0	\$0	\$379	\$0	\$0	\$2,436
Non-City	\$20,487	\$0	\$5,308	\$1,769	\$0	\$0	\$0	\$27,564

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2013	Nov 2013	May 2013	Nov 2013
CONSTRUCTION	Nov 2013	Apr 2014	Nov 2013	Apr 2014

**Explanation for Delay:**

**Project Location:**

900 MAIN STREET, ROOSEVELT ISLAND, NY 10044

**Scope Summary:**

RECONSTRUCTION OF COLER-GOLDWATER SPECIALTY HOSPITAL AND NURSING FACILITY - COLER CAMPUS NECESSITATED BY HURRICANE SANDY. FEMA CATEGORY B: EMERGENCY PROTECTIVE MEASURES (EMERGENCY WORK).

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** SAND67E  
**Project Description:** COLER RECONSTRUCTION AS A RESULT OF SANDY - CATEGORY E

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$60,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,782	\$0	\$0	\$0	\$0	\$0	\$0	\$1,782
Non-City	\$16,084	\$0	\$6,572	\$2,188	\$0	\$0	\$0	\$24,844

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2013	Jan 2014	Aug 2013	Jan 2014
CONSTRUCTION	Feb 2014	Jul 2014	Feb 2014	Jul 2014

**Explanation for Delay:**

**Project Location:**

900 MAIN STREET, ROOSEVELT ISLAND, NY 10044

**Scope Summary:**

RECONSTRUCTION OF COLER-GOLDWATER SPECIALTY HOSPITAL AND NURSING FACILITY - COLER CAMPUS NECESSITATED BY HURRICANE SANDY. FEMA CATEGORY E: BUILDINGS AND EQUIPMENT (PERMANENT WORK).

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** ACEDEP405  
**Project Description:** BOWERY BAY ECM #8

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$604

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$604	\$0	\$0	\$604
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Aug 2015	Jun 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2015	Dec 2015	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2015	Jun 2016	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2016	Sep 2016	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2016	Jan 2017	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2017	May 2017	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2017	Sep 2017	May 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2017	Dec 2017	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2017	Feb 2018	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2018	Mar 2018	Feb 2022	Mar 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

BOWERY BAT

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** ACEDEP502  
**Project Description:** DEP - WARDS ISLAND SHAFT MIXERS

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** WP-0112

**Original Budget:** \$6,568

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$6,984	\$61	\$0	\$0	\$0	\$0	\$0	\$7,045
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Aug 2015	Jun 2015	Nov 2016
PRELIMINARY DESIGN	Aug 2015	Dec 2015	Nov 2016	Nov 2017
FINAL DESIGN	Dec 2015	Jun 2016	Nov 2017	Nov 2018
BID AWARD AND REGISTER CONTRCT	Jun 2016	Sep 2016	Nov 2018	Nov 2020
CONSTRUCTION TO 25%	Sep 2016	Jan 2017	Nov 2018	Nov 2020
CONSTRUCTION TO 50%	Jan 2017	May 2017	Nov 2018	Nov 2020
CONSTRUCTION TO 75%	May 2017	Sep 2017	Nov 2018	Nov 2020
ORIGINAL EQUIP & FURNISHING	Sep 2017	Dec 2017	Nov 2018	Nov 2020
SUBSTANTIAL COMPLETION	Dec 2017	Feb 2018	Nov 2018	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2018	Mar 2018	Nov 2018	Nov 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

WARDS ISLAND SHAFT MIXERS

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** ACEDEP702  
**Project Description:** DEP - WARD ISLAND HEATING PLANT LOW PRESSURE BOILERS

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$5,865

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$5,865	\$0	\$0	\$0	\$0	\$0	\$5,865
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	May 2019	Oct 2019	Sep 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

DEP - WARDS ISLAND WWTP HEATIN PLAN UPGRADE - LOW PRESSURE BOILERS

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** C260102B  
**Project Description:** Betterment Cost for WM replacement, 2nd Ave Subway, 96th st.

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 308 311

**Borough:** MANHATTAN

**Budget Lines:** WM-0006 SE-0200M EP-0007

**Original Budget:** \$2,216

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$2,216	\$0	\$0	\$0	\$0	\$0	\$2,216
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Mar 2013	Jun 2012	Mar 2013
PRELIMINARY DESIGN	Mar 2013	Mar 2014	Mar 2013	Mar 2014
FINAL DESIGN	Mar 2014	Sep 2015	Mar 2014	Sep 2015
BID AWARD AND REGISTER CONTRCT	Sep 2015	Jun 2016	Sep 2015	Jun 2016
CONSTRUCTION TO 25%	Jun 2016	Jun 2017	Jun 2016	Jun 2017
CONSTRUCTION TO 50%	Jun 2017	May 2018	Jun 2017	May 2018
CONSTRUCTION TO 75%	May 2018	May 2019	May 2018	May 2019
ORIGINAL EQUIP & FURNISHING	May 2019	Feb 2020	May 2019	Feb 2020
SUBSTANTIAL COMPLETION	Feb 2020	Aug 2020	Feb 2020	Aug 2020
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2020	Nov 2020	Aug 2020	Nov 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BETTERMENT COST FOR WM REPLACEMENT, 2ND AVE SUBWAY, 96TH ST. STATION (NYC TRANSIT CONTRACT NO. C-2601-2B)

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** EASTSIDRS  
**Project Description:** EAST SIDE COASTAL RESILIENCY PROJECT AT EAST RIVER PARK

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** WP-0112

**Original Budget:** \$178,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$14,368	\$153,000	\$0	\$167,368
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Mar 2019	Jun 2018	Mar 2019
PRELIMINARY DESIGN	Mar 2019	Mar 2020	Mar 2019	Mar 2020
FINAL DESIGN	Mar 2020	Aug 2021	Mar 2020	Aug 2021
BID AWARD AND REGISTER CONTRCT	Aug 2021	May 2022	Aug 2021	May 2022
CONSTRUCTION TO 25%	May 2022	May 2023	May 2022	May 2023
CONSTRUCTION TO 50%	May 2023	May 2024	May 2023	May 2024
CONSTRUCTION TO 75%	May 2024	May 2025	May 2024	May 2025
ORIGINAL EQUIP & FURNISHING	May 2025	Feb 2026	May 2025	Feb 2026
SUBSTANTIAL COMPLETION	Feb 2026	Aug 2026	Feb 2026	Aug 2026
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2026	Oct 2026	Aug 2026	Oct 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DESIGN & CONSTRUCTION OF THE EAST SIDE COASTAL RESILIENCY PROJECT AT EAST RIVER PARK, MANHATTAN. DRAINAGE IMPROVEMENTS TO FLOODPROOF REGULATORS & MANHOLES, STORAGE TANK, INTERCEPTOR GATES, OUTFALL SLUICE GATE, CONVEYANCE IMPROVEMETNS, AND 25 MGD PUMP STATION.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** HUDSONYDS  
**Project Description:** Reconstruction of Water and Sewers @ Hudson Yards

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** SE-0002M WM-0001 EP-0007

**Original Budget:** \$34,290

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$34,290	\$0	\$0	\$34,290
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	May 2121	Jun 2019	May 2119

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

IMPROVEMENTS TO WATER AND SEWER LINES AT CURRENT LOCATION OF HUDSON RAIL YARDS, IN COJUNCTION WITH LARGER ECONOMIC DEVELOPMENT PROJECT.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** MED-NEW  
**Project Description:** CORE WM AREA CONTRACT, MANHATTAN

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** WM-0001

**Original Budget:** \$30,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$12,000	\$5,000	\$3,000	\$20,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	May 2112	Jun 2012	May 2112

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF WATER MAINS, MANHATTAN

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** NR-111-L  
**Project Description:** RECONSTRUCTION OF PRIMARY TANKS AT NORTH RIVER WPCP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300 309

**Borough:** MANHATTAN

**Budget Lines:** WP-0112

**Original Budget:** \$38,154

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$3,700	\$0	\$0	\$51,750	\$55,450
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2018	May 2018	Mar 2018	Nov 2018
PRELIMINARY DESIGN	May 2018	Sep 2018	Nov 2018	Nov 2019
FINAL DESIGN	Sep 2018	Mar 2019	Nov 2019	May 2021
BID AWARD AND REGISTER CONTRCT	Mar 2019	Jun 2019	May 2021	Feb 2022
CONSTRUCTION TO 25%	Jun 2019	Oct 2019	Feb 2022	Feb 2023
CONSTRUCTION TO 50%	Oct 2019	Feb 2020	Feb 2023	Jan 2024
CONSTRUCTION TO 75%	Feb 2020	Jun 2020	Jan 2024	Jan 2025
ORIGINAL EQUIP & FURNISHING	Jun 2020	Sep 2020	Jan 2025	Oct 2025
SUBSTANTIAL COMPLETION	Sep 2020	Nov 2020	Oct 2025	Apr 2026
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2020	Dec 2020	Apr 2026	Jul 2026

**Explanation for Delay:**

**Project Location:**

WEST 135TH STREET & 12TH AVENUE, MANHATTANVILLE STSTION, NEW YORK, N.Y. 10027

**Scope Summary:**

RECONSTRUCTION OF PRIMARY TANKS AT NORTH RIVER WPCP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** NR-115-L  
**Project Description:** RECONSTRUCT POWER DISTRIBUTION EQUIPMENT @ NORTH RIVER WWTP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300 309

**Borough:** MANHATTAN

**Budget Lines:** WP-0112

**Original Budget:** \$36,505

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$2,842	\$0	\$0	\$1,500	\$0	\$46,500	\$50,842
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Mar 2018	Jul 2016	Mar 2017
PRELIMINARY DESIGN	Mar 2018	Mar 2019	Mar 2017	Mar 2018
FINAL DESIGN	Mar 2019	Sep 2020	Mar 2018	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2020	Jun 2021	Sep 2019	Jun 2020
CONSTRUCTION TO 25%	Jun 2021	Jun 2022	Jun 2020	Jun 2021
CONSTRUCTION TO 50%	Jun 2022	May 2023	Jun 2021	May 2022
CONSTRUCTION TO 75%	May 2023	May 2024	May 2022	May 2023
ORIGINAL EQUIP & FURNISHING	May 2024	Feb 2025	May 2023	Feb 2024
SUBSTANTIAL COMPLETION	Feb 2025	Aug 2025	Feb 2024	Aug 2024
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2025	Nov 2025	Aug 2024	Nov 2024

**Explanation for Delay:**

**Project Location:**

135TH ST., & 12TH AVENUE, MAHNATTANVILLE STATION, N.Y., N.Y. 10027

**Scope Summary:**

RECONSTRUCT POWER DISTRIBUTION EQUIPMENT @ NORTH RIVER WWTP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** NR-117-L  
**Project Description:** RECONST OF FIRE PROTECTION SYSTEM @ THE NORTH RIVER WWTP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300 309

**Borough:** MANHATTAN

**Budget Lines:** WP-0112

**Original Budget:** \$3,100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$300	\$0	\$1,500	\$0	\$0	\$1,800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jul 2018	Dec 2019
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Dec 2019	Aug 2020
FINAL DESIGN	Dec 2022	Jun 2023	Aug 2020	Apr 2021
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Apr 2021	Dec 2021
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Apr 2021	Dec 2021
CONSTRUCTION TO 50%	Jan 2024	May 2024	Apr 2021	Dec 2021
CONSTRUCTION TO 75%	May 2024	Sep 2024	Apr 2021	Dec 2021
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Apr 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Apr 2021	Dec 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Apr 2021	Dec 2021

**Explanation for Delay:**

**Project Location:**

135TH STREET AND 12TH AVENUE, MANHATTANVILLE STATION, N.Y, N.Y. 10027

**Scope Summary:**

RECONSTRUCTION OF FIRE PROTECTION SYSTEM @ THE NORTH RIVER WWTP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** NR-120-L  
**Project Description:** RECONSTRUCT WEST ODOR CONTROL @ NORTH RIVER WWTP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** WP-0112

**Original Budget:** \$8,839

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$13,000	\$13,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2016	Feb 2017
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Feb 2017	Feb 2018
FINAL DESIGN	Dec 2022	Jun 2023	Feb 2018	Aug 2019
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Aug 2019	May 2020
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	May 2020	May 2021
CONSTRUCTION TO 50%	Jan 2024	May 2024	May 2021	Apr 2022
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2022	Apr 2023
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Apr 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Jan 2024	Jul 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Jul 2024	Oct 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

135TH STREET & 12TH AVENUE, MANHATTANVILLE STATION, N.Y.,N.Y. 10027

**Scope Summary:**

RECONSTRUCT WEST ODOR CONTROL @ NORTH RIVER WWTP

(\$ in 000's)

<b>Managing Agency:</b> 826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b> NR-124
<b>Project Description:</b> RECONSTRUCT DIGESTER GAS SYSTEM AT NORTH RIVER WPCP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** WP-0112

**Original Budget:** \$15,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$1,500	\$1,500	\$15,000	\$0	\$0	\$18,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2022	Dec 2023	Jun 2019	Dec 2020
CONSTRUCTION TO 25%	Dec 2023	Aug 2024	Dec 2020	Aug 2021
CONSTRUCTION TO 50%	Aug 2024	Mar 2025	Aug 2021	Mar 2022
CONSTRUCTION TO 75%	Mar 2025	Nov 2025	Mar 2022	Nov 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCT DIGESTER GAS SYSTEM AT NORTH RIVER WPCP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** NR-131-L  
**Project Description:** RECONSTRUCTION OF MAIN HYDRAULIC SYSTEM @ NORTH RIVER WWTP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** WP-0112

**Original Budget:** \$5,665

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$4,915	\$0	\$0	\$0	\$0	\$0	\$4,915
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jun 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Feb 2022	Mar 2022

**Explanation for Delay:**

**Project Location:**

725 W. 135TH STREET, NEW YORK, N.Y. 10031

**Scope Summary:**

REMOVE EXISTING MAIN HYDRAULIC SYSTEM AND INSTALL TEN (10) INDIVIDUALACTUATORS FOR THE SIX (6) SCREENING SLUICE GATES , AND FOUR (4) FOREBAY GATES. THIS SCOPE INCLUDES NEW PLC, REWIRING ABOVE FLOOD LEVEL PLIAN, PLC RELAY BACKUP BOARDS AND MANUAL OPERATION OPTION.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** NR-134-L  
**Project Description:** RECONS (18) UPS SYSTEM FOR EMERGENCY LIGHTING @ NORTH RIVER

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** WP-0112

**Original Budget:** \$2,050

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$100	\$1,782	\$0	\$0	\$0	\$0	\$0	\$1,882
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jun 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Feb 2022	Mar 2022

**Explanation for Delay:**

**Project Location:**

CORNER OF WEST 135TH STREET AND 12TH AVENUE, MANHATTANVILLE STATION ,NEW YORK, N.Y.  
10027

**Scope Summary:**

RECONSTRUCTION OF THE UPS SYSTEM FOR THE EMERGENCY LIGHTING AT THE NORTH RIVER WWTP.  
REMOVAL OF ALL THE EXISTING EIGHTEEN (18) UPS AND BATTERIES FOR THE EMERGENCY LIGHTING  
AND INSTALL EIGHTEEN (18) NEW UPS AND BATTERIES FOR THE EMERGENCY LIGHTING.

(\$ in 000's)

<b>Managing Agency:</b>	826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b>	NR-33
<b>Project Description:</b>	PROCESS CONTROL

**Ten-Year Plan Category:** CONSENT DECREE UPGRADING AND CONSTRUCTION

**Community Boards Served:** 399

**Borough:** MANHATTAN

**Budget Lines:** WP-0164

**Original Budget:** \$146,790

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
<b>City</b>	\$191,245	\$374	\$0	\$0	\$0	\$0	\$0	\$191,619
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	May 2000	Feb 2001	Jan 2003	Oct 2003
PRELIMINARY DESIGN	May 2000	May 2001	Oct 2003	Oct 2004
FINAL DESIGN	May 2001	Oct 2002	Oct 2004	Mar 2006
BID AWARD AND REGISTER CONTRCT	Oct 2002	Jul 2003	Mar 2006	Dec 2006
CONSTRUCTION TO 25%	Jul 2003	Jul 2004	Dec 2006	Dec 2007
CONSTRUCTION TO 50%	Jul 2004	Jul 2005	Dec 2007	Dec 2008
CONSTRUCTION TO 75%	Jul 2005	Jul 2006	Dec 2008	Dec 2009
ORIGINAL EQUIP & FURNISHING	Jul 2006	Apr 2007	Dec 2009	Sep 2010
SUBSTANTIAL COMPLETION	Apr 2007	Sep 2007	Sep 2010	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2007	Dec 2007	Mar 2019	Jun 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

NA

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** NR-99-L  
**Project Description:** REHAB NORTH RIVER INFLUENT/EFFUENT GATES & BAR SCREENS

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300 309

**Borough:** MANHATTAN

**Budget Lines:** WP-0112

**Original Budget:** \$8,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$1,200	\$3,000	\$0	\$0	\$4,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Sep 2018	Aug 2018	Nov 2018
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Nov 2018	Mar 2019
FINAL DESIGN	Jan 2019	Jul 2019	Mar 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Sep 2019	Dec 2019
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Dec 2019	Apr 2020
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Apr 2020	Aug 2020
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Aug 2020	Dec 2020
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Dec 2020	Mar 2021
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Mar 2021	May 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	May 2021	Jun 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF SCREEN CHANNEL INFLUENT GATES AT NORTH RIVER WPCP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** NR-COGEN  
**Project Description:** NORTH RIVER WWTP COGENERATION AND ELECTRIFICATION

**Ten-Year Plan Category:** PLANT COMPONENT STABILIZATION

**Community Boards Served:** 300 309

**Borough:** MANHATTAN

**Budget Lines:** WP-0164 PU-0025

**Original Budget:** \$319,977

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
<b>City</b>	\$258,926	\$9,941	\$21,699	\$0	\$0	\$0	\$0	\$290,566
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Jun 2013	Mar 2014	Jun 2013	Mar 2014
PRELIMINARY DESIGN	Mar 2014	Mar 2015	Mar 2014	Mar 2015
FINAL DESIGN	Mar 2015	Sep 2016	Mar 2015	Sep 2016
BID AWARD AND REGISTER CONTRCT	Sep 2016	Jun 2017	Sep 2016	Jun 2017
CONSTRUCTION TO 25%	Jun 2017	Jun 2018	Jun 2017	Jun 2018
CONSTRUCTION TO 50%	Jun 2018	May 2019	Jun 2018	May 2019
CONSTRUCTION TO 75%	May 2019	May 2020	May 2019	May 2020
ORIGINAL EQUIP & FURNISHING	May 2020	Feb 2021	May 2020	Feb 2021
SUBSTANTIAL COMPLETION	Feb 2021	Aug 2021	Feb 2021	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Nov 2021	Aug 2021	Nov 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BASED ON THE FEBRUARY 2012 INVESTMENT GRADE FEASIBILITY STUDY FOR COGENERATION AT THE NORTH RIVER WWTP IT HAS BEEN IDENTIFIED THAT ELECTRIFICATION OF THE PLANT AND INSTALLATION OF COGENERATION FACILITIES SHOULD BE PURSUED TO IMPROVE OPERATIONS AND RELIABILITY, REDUCE GREENHOUSE GAS EMISSIONS, AND PROVIDE COST EFFECTIVE SOLUTIONS OVER THE EXISTING ENGINE DRIVEN PUMP AND BLOWER SYSTEMS. THE MOST COST EFFECTIVE ALTERNATIVE FOR COGENERATION AT THE NORTH RIVER WWTP IS THE 10 MW COGENERATION

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** NR-STRUCT  
**Project Description:** STRUCTURAL IMPROVEMENTS AT NORTH RIVER WPCP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300 309

**Borough:** MANHATTAN

**Budget Lines:** WP-0164

**Original Budget:** \$360,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$39,093	\$1,500	\$0	\$0	\$0	\$30,000	\$285,000	\$355,593
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Feb 2018	Jun 2017	Feb 2018
PRELIMINARY DESIGN	Feb 2018	Feb 2019	Feb 2018	Feb 2019
FINAL DESIGN	Feb 2019	Aug 2020	Feb 2019	Aug 2020
BID AWARD AND REGISTER CONTRCT	Aug 2020	May 2021	Aug 2020	May 2021
CONSTRUCTION TO 25%	May 2021	May 2022	May 2021	May 2022
CONSTRUCTION TO 50%	May 2022	Apr 2023	May 2022	Apr 2023
CONSTRUCTION TO 75%	May 2023	Apr 2024	May 2023	Apr 2024
ORIGINAL EQUIP & FURNISHING	Apr 2024	Jan 2025	Apr 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Jul 2025	Jan 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Oct 2025	Jul 2025	Oct 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

STRUCTURAL IMPROVEMENTS TO THE ROOF, INTERMEDIATE STRUCTURE AND UNDERDECK OF THE NORTH RIVER WPCP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** PINX10336  
**Project Description:** REPLMT OF WATER MAIN WEST 158 STREET

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 312

**Borough:** MANHATTAN

**Budget Lines:** WM-0001

**Original Budget:** \$338

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$338	\$0	\$0	\$0	\$0	\$0	\$338
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2009	Sep 2009		
PRELIMINARY DESIGN	Sep 2009	Jan 2010		
FINAL DESIGN	Jan 2010	Jul 2010		
BID AWARD AND REGISTER CONTRCT	Jul 2010	Oct 2010		
CONSTRUCTION TO 25%	Oct 2010	Feb 2011		
CONSTRUCTION TO 50%	Feb 2011	Jun 2011		
CONSTRUCTION TO 75%	Jun 2011	Oct 2011		
ORIGINAL EQUIP & FURNISHING	Oct 2011	Jan 2012		
SUBSTANTIAL COMPLETION	Jan 2012	Mar 2012		
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Apr 2012		

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPLMT OF WATER MAIN WEST 158 STREET

(\$ in 000's)

<b>Managing Agency:</b> 826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b> PS-278
<b>Project Description:</b> PARK DRIVE EAST

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** WP-0269

**Original Budget:** \$5,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$5,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Mar 2017	Jul 2016	Mar 2017
PRELIMINARY DESIGN	Mar 2017	Mar 2018	Mar 2017	Mar 2018
FINAL DESIGN	Mar 2018	Sep 2019	Mar 2018	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Jun 2020	Sep 2019	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Jun 2021	Jun 2020	Jun 2021
CONSTRUCTION TO 50%	Jun 2021	May 2022	Jun 2021	May 2022
CONSTRUCTION TO 75%	May 2022	May 2023	May 2022	May 2023
ORIGINAL EQUIP & FURNISHING	May 2023	Feb 2024	May 2023	Feb 2024
SUBSTANTIAL COMPLETION	Feb 2024	Aug 2024	Feb 2024	Aug 2024
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2024	Nov 2024	Aug 2024	Nov 2024

**Explanation for Delay:**

**Project Location:**

PARK DRIVE EAST

**Scope Summary:**

PARK DRIVE EAST

(\$ in 000's)

<b>Managing Agency:</b>	826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b>	PS-313
<b>Project Description:</b>	RECONSTRUCTION OF 235TH STREET PUMPING STATION

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** WP-0269

**Original Budget:** \$5,750

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$950	\$0	\$0	\$0	\$0	\$3,500	\$0	\$4,450
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Mar 2017	Jul 2016	Mar 2017
PRELIMINARY DESIGN	Mar 2017	Mar 2018	Mar 2017	Mar 2018
FINAL DESIGN	Mar 2018	Sep 2019	Mar 2018	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Jun 2020	Sep 2019	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Jun 2021	Jun 2020	Jun 2021
CONSTRUCTION TO 50%	Jun 2021	May 2022	Jun 2021	May 2022
CONSTRUCTION TO 75%	May 2022	May 2023	May 2022	May 2023
ORIGINAL EQUIP & FURNISHING	May 2023	Feb 2024	May 2023	Feb 2024
SUBSTANTIAL COMPLETION	Feb 2024	Aug 2024	Feb 2024	Aug 2024
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2024	Nov 2024	Aug 2024	Nov 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF 235TH STREET PUMPING STATION - MANHATTAN

(\$ in 000's)

<b>Managing Agency:</b> 826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b> PS-324
<b>Project Description:</b> RECONSTRUCTION OF CANAL STREET PUMPING STATION, MANHATTAN

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** WP-0269

**Original Budget:** \$5,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$1,000	\$5,000	\$0	\$6,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Feb 2023	Jul 2018	Mar 2019
PRELIMINARY DESIGN	Feb 2023	Feb 2024	Mar 2019	Mar 2020
FINAL DESIGN	Feb 2024	Aug 2025	Mar 2020	Sep 2021
BID AWARD AND REGISTER CONTRCT	Aug 2025	May 2026	Sep 2021	Jun 2022
CONSTRUCTION TO 25%	May 2026	May 2027	Jun 2022	Jun 2023
CONSTRUCTION TO 50%	May 2027	Apr 2028	Jun 2023	May 2024
CONSTRUCTION TO 75%	Apr 2028	Apr 2029	May 2024	May 2025
ORIGINAL EQUIP & FURNISHING	Apr 2029	Jan 2030	May 2025	Feb 2026
SUBSTANTIAL COMPLETION	Jan 2030	Jul 2030	Feb 2026	Aug 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2030	Oct 2030	Aug 2026	Nov 2026

**Explanation for Delay:**

**Project Location:**

IN FRONT OF 417 CANAL STREET AT VARICK STREET, MANHATTAN, NEW YORK 10013

**Scope Summary:**

RECONSTRUCTION OF CANAL STREET PUMPING STATION, MANHATTAN, NEW YORK

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** SANDNR  
**Project Description:** STORM MITIGATION WORK AT THE NORTH RIVER WPCP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300 309

**Borough:** MANHATTAN

**Budget Lines:** WP-0164

**Original Budget:** \$3,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$500	\$0	\$0	\$0	\$0	\$0	\$2,574	\$3,074
Non-City	\$8,721	\$0	\$0	\$0	\$0	\$0	\$12,520	\$21,241

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Feb 2015	Jun 2014	Feb 2015
PRELIMINARY DESIGN	Feb 2015	Feb 2016	Feb 2015	Feb 2016
FINAL DESIGN	Feb 2016	Aug 2017	Feb 2016	Aug 2017
BID AWARD AND REGISTER CONTRCT	Aug 2017	May 2018	Aug 2017	May 2018
CONSTRUCTION TO 25%	May 2018	May 2019	May 2018	May 2019
CONSTRUCTION TO 50%	May 2019	Apr 2020	May 2019	Apr 2020
CONSTRUCTION TO 75%	Apr 2020	Apr 2021	Apr 2020	Apr 2021
ORIGINAL EQUIP & FURNISHING	Apr 2021	Jan 2022	Apr 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Jul 2022	Jan 2022	Jul 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2022	Oct 2022	Jul 2022	Oct 2022
DEVELOP SCOPE	Jul 2022	Oct 2022	Oct 2022	Jul 2023
PRELIMINARY DESIGN	Jul 2022	Oct 2022	Jul 2023	Jul 2024
FINAL DESIGN	Jul 2022	Oct 2022	Jul 2024	Dec 2025
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Dec 2025	Sep 2026
CONSTRUCTION TO 25%	Jul 2022	Oct 2022	Sep 2026	Sep 2027
CONSTRUCTION TO 50%	Jul 2022	Oct 2022	Sep 2027	Sep 2028
CONSTRUCTION TO 75%	Jul 2022	Oct 2022	Sep 2028	Sep 2029
ORIGINAL EQUIP & FURNISHING	Jul 2022	Oct 2022	Sep 2029	Jun 2030
SUBSTANTIAL COMPLETION	Jul 2022	Oct 2022	Jun 2030	Dec 2034
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2022	Oct 2022	Dec 2034	Mar 2035

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

INSTALLATION AND CONSTRUCTION OF STORM MITIGATION WORK AT THE NORTH RIVER WATER POLLUTION CONTROL PLANT

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** SEBLM01  
**Project Description:** Reconstruction of existing sewers from back log in Manhattan

**Ten-Year Plan Category:** REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** SE-0002M

**Original Budget:** \$9,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$9,500	\$0	\$0	\$9,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Feb 2025	Mar 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF EXISTING SEWERS FROM BACK LOG IN MANHATTAN

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** SEN002179  
**Project Description:** Sewer replace in Amsterdam Ave btw W 125 & 126 st (HWPEDSF5)

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 309

**Borough:** MANHATTAN

**Budget Lines:** SE-0002M

**Original Budget:** \$712

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$712	\$0	\$0	\$0	\$0	\$712
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

COMBINED SEWER REPLACEMENT IN AMSTERDAM AVENUE BETWEEN W. 125TH STREET AND W. 126TH STREET

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** SHAFT21  
**Project Description:** RECONSTRUCTION OF SHAFT 21, MANHATTAN, Cont., 602

**Ten-Year Plan Category:** FACILITY PURCHASES AND RECONSTRUCTION

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** EP-0006

**Original Budget:** \$29,116

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$8,676	\$300	\$0	\$0	\$0	\$0	\$0	\$8,976
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2002	Oct 2002	Jun 2002	May 2102
PRELIMINARY DESIGN	Oct 2002	Apr 2003	Jun 2002	May 2102
FINAL DESIGN	Apr 2003	Oct 2004	Jun 2002	May 2102
BID AWARD AND REGISTER CONTRCT	Oct 2004	Apr 2005	Jun 2002	May 2102
CONSTRUCTION TO 25%	Apr 2005	Jan 2006	Jun 2002	May 2102
CONSTRUCTION TO 50%	Jan 2006	Oct 2006	Jun 2002	May 2102
CONSTRUCTION TO 75%	Oct 2006	Jul 2007	Jun 2002	May 2102
ORIGINAL EQUIP & FURNISHING	Jul 2007	Oct 2007	Jun 2002	May 2102
SUBSTANTIAL COMPLETION	Oct 2007	Dec 2007	Jun 2002	May 2102
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2007	Mar 2008	Jun 2002	May 2102

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** WFF-CPR  
**Project Description:** WATER EFFICIENCY UPGRADES AT CENTRAL PARK RECIRCULATION

**Ten-Year Plan Category:** WATER FOR THE FUTURE

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** EP-0009

**Original Budget:** \$14,246

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$7,123	\$7,123	\$0	\$0	\$0	\$14,246
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Oct 2020	Jun 2020	Oct 2020
PRELIMINARY DESIGN	Oct 2020	Apr 2021	Oct 2020	Apr 2021
FINAL DESIGN	Apr 2021	Oct 2022	Apr 2021	Oct 2022
BID AWARD AND REGISTER CONTRCT	Oct 2022	Apr 2023	Oct 2022	Apr 2023
CONSTRUCTION TO 25%	Apr 2023	Jan 2024	Apr 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	Oct 2024	Jan 2024	Oct 2024
CONSTRUCTION TO 75%	Oct 2024	Jul 2025	Oct 2024	Jul 2025
ORIGINAL EQUIP & FURNISHING	Jul 2025	Oct 2025	Jul 2025	Oct 2025
SUBSTANTIAL COMPLETION	Oct 2025	Dec 2025	Oct 2025	Dec 2025
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2025	Mar 2026	Dec 2025	Mar 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

WATER EFFICIENCY UPGRADES AT CENTRAL PARK RECIRCULATION

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** WI-279-L  
**Project Description:** INSTALLATION OF EMERGENCY GENERATORS AT WARDS ISAND WPCP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** WP-0112

**Original Budget:** \$96,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$847	\$0	\$0	\$0	\$0	\$0	\$74,000	\$74,847
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Feb 2017	Jun 2016	Feb 2017
PRELIMINARY DESIGN	Feb 2017	Feb 2018	Feb 2017	Feb 2018
FINAL DESIGN	Feb 2018	Aug 2019	Feb 2018	Aug 2019
BID AWARD AND REGISTER CONTRCT	Aug 2019	May 2020	Aug 2019	May 2020
CONSTRUCTION TO 25%	May 2020	May 2021	May 2020	May 2021
CONSTRUCTION TO 50%	May 2021	Apr 2022	May 2021	Apr 2022
CONSTRUCTION TO 75%	May 2022	Apr 2023	May 2022	Apr 2023
ORIGINAL EQUIP & FURNISHING	Apr 2023	Jan 2024	Apr 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Jul 2024	Jan 2024	Jul 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2024	Oct 2024	Jul 2024	Oct 2024

**Explanation for Delay:**

**Project Location:**

WARDS ISLAND, NEW YORK, N.Y. 10035

**Scope Summary:**

INSTALLATION OF EMERGENCY GENERATORS AT WARDS ISLAND WPCP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** WI-280-L  
**Project Description:** RECONSTRUCTION OF MAN/BR GRIT SCREENS AT WARDS ISLAND WPCP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300 311

**Borough:** MANHATTAN

**Budget Lines:** WP-0112

**Original Budget:** \$18,979

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$18,129	\$1,589	\$0	\$0	\$0	\$0	\$0	\$19,718
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Apr 2013	Jul 2012	Apr 2013
PRELIMINARY DESIGN	Apr 2013	Apr 2014	Apr 2013	Apr 2014
FINAL DESIGN	Apr 2014	Sep 2015	Apr 2014	Sep 2015
BID AWARD AND REGISTER CONTRCT	Oct 2015	Jun 2016	Oct 2015	Jun 2016
CONSTRUCTION TO 25%	Jun 2016	Jun 2017	Jun 2016	Jun 2017
CONSTRUCTION TO 50%	Jun 2017	Jun 2018	Jun 2017	Jun 2018
CONSTRUCTION TO 75%	Jun 2018	Jun 2019	Jun 2018	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Mar 2020	Jun 2019	Mar 2020
SUBSTANTIAL COMPLETION	Mar 2020	Sep 2020	Mar 2020	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Dec 2020	Sep 2020	Dec 2020

**Explanation for Delay:**

**Project Location:**

WARDS ISLAND, NEW YORK, N.Y. 10035

**Scope Summary:**

RECONSTRUCTION OF MAIN/BR GRIT SCREENS AT WARDS ISLAND WPCP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** WI-281-L  
**Project Description:** RECONSTRUCTION OF (39) FINAL TANKS AT WARDS ISLAND

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300 311

**Borough:** MANHATTAN

**Budget Lines:** WP-0112

**Original Budget:** \$87,240

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$138,018	\$3,953	\$0	\$0	\$0	\$0	\$0	\$141,971
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2014	Aug 2015	Dec 2014	Aug 2015
PRELIMINARY DESIGN	Aug 2015	Aug 2016	Aug 2015	Aug 2016
FINAL DESIGN	Aug 2016	Feb 2018	Aug 2016	Feb 2018
BID AWARD AND REGISTER CONTRCT	Feb 2018	Nov 2018	Feb 2018	Nov 2018
CONSTRUCTION TO 25%	Nov 2018	Nov 2019	Nov 2018	Nov 2019
CONSTRUCTION TO 50%	Nov 2019	Oct 2020	Nov 2019	Oct 2020
CONSTRUCTION TO 75%	Oct 2020	Oct 2021	Oct 2020	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jul 2022	Oct 2021	Jul 2022
SUBSTANTIAL COMPLETION	Jul 2022	Jan 2023	Jul 2022	Jan 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2023	Apr 2023	Jan 2023	Apr 2023

**Explanation for Delay:**

**Project Location:**

WARDS ISLAND, NEW YORK, N.Y. 10035

**Scope Summary:**

RECONSTRUCTION OF (39) FINAL TANKS AT WARDS ISLAND WPCP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** WI-284-L  
**Project Description:** RECONSTRUCTION OF PRIMARY TANKS AT WARDS ISLAND WPCP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300 311

**Borough:** MANHATTAN

**Budget Lines:** WP-0112

**Original Budget:** \$35,633

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$4,895	\$0	\$0	\$0	\$4,000	\$0	\$35,000	\$43,895
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Mar 2016	Jul 2015	Mar 2016
PRELIMINARY DESIGN	Mar 2016	Mar 2017	Mar 2016	Mar 2017
FINAL DESIGN	Mar 2017	Sep 2018	Mar 2017	Sep 2018
BID AWARD AND REGISTER CONTRCT	Sep 2018	Jun 2019	Sep 2018	Jun 2019
CONSTRUCTION TO 25%	Jun 2019	Jun 2020	Jun 2019	Jun 2020
CONSTRUCTION TO 50%	Jun 2020	May 2021	Jun 2020	May 2021
CONSTRUCTION TO 75%	May 2021	May 2022	May 2021	May 2022
ORIGINAL EQUIP & FURNISHING	May 2022	Feb 2023	May 2022	Feb 2023
SUBSTANTIAL COMPLETION	Feb 2023	Aug 2023	Feb 2023	Aug 2023
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2023	Nov 2023	Aug 2023	Nov 2023

**Explanation for Delay:**

**Project Location:**

WARDS ISLAND NEW YORK, N.Y 10035

**Scope Summary:**

RECONSTRUCTION OF PRIMARY TANKS AT WARDS ISLAND WPCP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** WI-285-L  
**Project Description:** RECONSTRUCT BOILER AT WARDS ISLAND WPCP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300 311

**Borough:** MANHATTAN

**Budget Lines:** WP-0112

**Original Budget:** \$72,244

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$5,293	\$0	\$128,000	\$0	\$0	\$0	\$0	\$133,293
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2013	Nov 2013	Mar 2013	Nov 2013
PRELIMINARY DESIGN	Nov 2013	Nov 2014	Nov 2013	Nov 2014
FINAL DESIGN	Nov 2014	May 2016	Nov 2014	May 2016
BID AWARD AND REGISTER CONTRCT	May 2016	Feb 2017	May 2016	Feb 2017
CONSTRUCTION TO 25%	Feb 2017	Feb 2018	Feb 2017	Feb 2018
CONSTRUCTION TO 50%	Feb 2018	Jan 2019	Feb 2018	Jan 2019
CONSTRUCTION TO 75%	Jan 2019	Jan 2020	Jan 2019	Jan 2020
ORIGINAL EQUIP & FURNISHING	Jan 2020	Oct 2020	Jan 2020	Oct 2020
SUBSTANTIAL COMPLETION	Oct 2020	Apr 2021	Oct 2020	Apr 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	Jul 2021	Apr 2021	Jul 2021

**Explanation for Delay:**

**Project Location:**

WARDS ISLAND NEW YORK , N.Y. 10035

**Scope Summary:**

RECONSTRUCT BOILER AT WARDS ISLAND WPCP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** WI-292-L  
**Project Description:** RECONSTRUCTION OF POWER DISTRIBUTION @ THE WARDS ISLAND WWTP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300 311

**Borough:** MANHATTAN

**Budget Lines:** WP-0112

**Original Budget:** \$57,098

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$8,881	\$0	\$0	\$7,750	\$0	\$0	\$52,973	\$69,604
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Aug 2017	Nov 2017
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Nov 2017	Mar 2018
FINAL DESIGN	Dec 2017	Jun 2018	Mar 2021	Sep 2021
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Sep 2021	Dec 2021
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Dec 2021	Apr 2022
CONSTRUCTION TO 50%	Jan 2019	May 2019	Apr 2022	Aug 2022
CONSTRUCTION TO 75%	May 2019	Sep 2019	Aug 2022	Dec 2022
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Dec 2022	Mar 2023
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Mar 2023	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	May 2023	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

WARDS ISLAND , N.Y., N.Y. 10035

**Scope Summary:**

RECONSTRUCTION OF POWER DISTRIBUTION @ THE WARDS ISLAND WWTP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** WI-295-L  
**Project Description:** REPLACE DEWATERING ODOR CONTROL EQUIPMENT @ WARDS ISLD. WWTP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300 311

**Borough:** MANHATTAN

**Budget Lines:** WP-0112

**Original Budget:** \$16,777

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$184	\$-19	\$0	\$10,000	\$0	\$0	\$0	\$10,165
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Mar 2017	Jul 2016	Mar 2017
PRELIMINARY DESIGN	Mar 2017	Mar 2018	Mar 2017	Mar 2018
FINAL DESIGN	Mar 2018	Sep 2019	Mar 2018	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Jun 2020	Sep 2019	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Jun 2021	Jun 2020	Jun 2021
CONSTRUCTION TO 50%	Jun 2021	May 2022	Jun 2021	May 2022
CONSTRUCTION TO 75%	May 2022	May 2023	May 2022	May 2023
ORIGINAL EQUIP & FURNISHING	May 2023	Feb 2024	May 2023	Feb 2024
SUBSTANTIAL COMPLETION	Feb 2024	Aug 2024	Feb 2024	Aug 2024
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2024	Nov 2024	Aug 2024	Nov 2024

**Explanation for Delay:**

**Project Location:**

WARDS ISLAND, NEW YORK, N.Y. 10035

**Scope Summary:**

REPLACE DEWATERING ODOR CONTROL EQUIPMENT @ WARDS ISLD. WWTP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** WI-298-B  
**Project Description:** CONSULTANT DESIGN FOR CONVERSION OF SHARON DEMO @ WARDS ISL

**Ten-Year Plan Category:** BIOLOGICAL NUTRIENT REMOVAL

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** WP-0285

**Original Budget:** \$57,276

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$4,739	\$0	\$0	\$0	\$0	\$40,100	\$0	\$44,839
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Mar 2016	Jun 2015	Mar 2016
PRELIMINARY DESIGN	Mar 2016	Mar 2017	Mar 2016	Mar 2017
FINAL DESIGN	Mar 2017	Sep 2018	Mar 2017	Sep 2018
BID AWARD AND REGISTER CONTRCT	Sep 2018	Jun 2019	Sep 2018	Jun 2019
CONSTRUCTION TO 25%	Jun 2019	Jun 2020	Jun 2019	Jun 2020
CONSTRUCTION TO 50%	Jun 2020	May 2021	Jun 2020	May 2021
CONSTRUCTION TO 75%	May 2021	May 2022	May 2021	May 2022
ORIGINAL EQUIP & FURNISHING	May 2022	Feb 2023	May 2022	Feb 2023
SUBSTANTIAL COMPLETION	Feb 2023	Aug 2023	Feb 2023	Aug 2023
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2023	Nov 2023	Aug 2023	Nov 2023

**Explanation for Delay:**

**Project Location:**

WARDS ISLAND WPCP - WARDS ISLAND, N.Y. 10035

**Scope Summary:**

CONSULTANT DESIGN FOR THE CONVERSION OF THE SHARON DEMONSTRATION FACILITY AT THE WARDS ISLAND WASTEWATER TREATMENT FACILITY TO AN ANAMMOX MOVING BED BIOLOGICAL REACTOR (MBBR) PROCESS.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** WI-305  
**Project Description:** RECONSTRUCTION OF FENDER @ WARDS ISLAND WPCP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** WP-0112

**Original Budget:** \$12,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$12,000	\$0	\$0	\$12,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2022	Nov 2023	Jun 2022	Nov 2023
CONSTRUCTION TO 25%	Nov 2023	Jul 2024	Nov 2023	Jul 2024
CONSTRUCTION TO 50%	Jul 2024	Mar 2025	Jul 2024	Mar 2025
CONSTRUCTION TO 75%	Mar 2025	Nov 2025	Mar 2025	Nov 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF FENDER @ WARDS ISLAND WPCP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** WI-307-L  
**Project Description:** RECONSTRUCTION OF SLUDGE FEED LINES @ WARDS ISLAND WWTP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** WP-0112

**Original Budget:** \$4,831

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$3,679	\$0	\$0	\$0	\$0	\$0	\$3,679
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Aug 2018	Jan 2020	Aug 2018	Jan 2020
CONSTRUCTION TO 25%	Jan 2020	Sep 2020	Jan 2020	Sep 2020
CONSTRUCTION TO 50%	Sep 2020	May 2021	Sep 2020	May 2021
CONSTRUCTION TO 75%	May 2021	Jan 2022	May 2021	Jan 2022

**Explanation for Delay:**

**Project Location:**

WARDS ISLAND, NEW YORK 10035

**Scope Summary:**

RECONSTRUCTION OF THE SLUDGE TRANSFER LINES BETWEEN THE SLUDGE STORAGE BUILDING AND DEWATERING BUILDING USING CLOSED--IN-PLACE-PIPING METHOD AND THE REPLACEMENT OF ALL ASSOCIATED PLUG VALVES AT THE WARDS ISLAND WWTP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** WI-EXP  
**Project Description:** INTERIM FAC & UPGRADING AT WARDS ISLAND WPCP

**Ten-Year Plan Category:** PLANT COMPONENT STABILIZATION

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** WP-0103

**Original Budget:** \$1,198,376

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
<b>City</b>	\$519,158	\$4,682	\$0	\$0	\$0	\$0	\$0	\$523,840
<b>Non-City</b>	\$30,455	\$0	\$0	\$0	\$0	\$0	\$0	\$30,455

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Jun 1993	Aug 1993	Feb 2000	Nov 2000
PRELIMINARY DESIGN	Sep 1993	Dec 1993	Nov 2000	Nov 2001
FINAL DESIGN	Dec 1993	Jun 1994	Nov 2001	May 2003
BID AWARD AND REGISTER CONTRCT	Jun 1994	Sep 1994	May 2003	Jan 2004
CONSTRUCTION TO 25%	Sep 1994	Jan 1995	Jan 2004	Jan 2005
CONSTRUCTION TO 50%	Jan 1995	May 1995	Jan 2005	Jan 2006
CONSTRUCTION TO 75%	May 1995	Sep 1995	Jan 2006	Jan 2007
ORIGINAL EQUIP & FURNISHING	Sep 1995	Dec 1995	Jan 2007	Oct 2007
SUBSTANTIAL COMPLETION	Dec 1995	Feb 1996	Oct 2007	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 1996	Mar 1996	Apr 2020	Jul 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

MANHATTAN

**Scope Summary:**

THE FINAL DESIGN FOR WARDS ISLAND EXPANSION

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** P-300HRP2  
**Project Description:** HUDSON RIVER PARK - Gansevoort MOU

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 301 302 304

**Borough:** MANHATTAN

**Budget Lines:** P-1246

**Original Budget:** \$25,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$25,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
PRELIMINARY DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
FINAL DESIGN	Dec 2014	Mar 2015	Dec 2014	Mar 2015
BID AWARD AND REGISTER CONTRCT	Mar 2015	Jun 2015	Mar 2015	Jun 2015
CONSTRUCTION TO 25%	Jul 2015	Dec 2015	Jul 2015	Dec 2015
CONSTRUCTION TO 50%	Jan 2016	Jun 2016	Jan 2016	Jun 2016
CONSTRUCTION TO 75%	Jul 2016	Dec 2016	Jul 2016	Dec 2021
ORIGINAL EQUIP & FURNISHING	Jan 2017	Jan 2017	Dec 2021	Dec 2022
SUBSTANTIAL COMPLETION	Jan 2017	Jun 2017	Dec 2022	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2017	Jun 2018	Sep 2025	Sep 2026

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

**Scope Summary:**

HUDSON RIVER PARK - GANSEVOORT MOU

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** PIER36  
**Project Description:** Pier 36 Structural Rehab

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** PU-0200

**Original Budget:** \$108,594

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$108,594	\$0	\$0	\$0	\$0	\$108,594
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2019	Jul 2019	May 2019	Jul 2019
PRELIMINARY DESIGN	Jul 2019	Nov 2019	Jul 2019	Nov 2019
FINAL DESIGN	Nov 2019	Mar 2020	Nov 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Jun 2020	Mar 2020	Jun 2020
CONSTRUCTION TO 25%	Jul 2020	Jun 2021	Jul 2020	Jun 2021
CONSTRUCTION TO 50%	Jul 2021	Jun 2022	Jul 2021	Jun 2022
CONSTRUCTION TO 75%	Jul 2022	Jun 2023	Jul 2022	Jun 2023
SUBSTANTIAL COMPLETION	Jul 2023	Nov 2023	Jul 2023	Nov 2023
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2023	Mar 2024	Nov 2023	Mar 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CAPITAL REHAB/REPLACEMENT OF PILES, PILE CAPS, SLAB, TOPPING

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-264M  
**Project Description:** Manhattan 26th St Manhattan Borough Shop Roof Replacement

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$166	\$2,302	\$25	\$0	\$0	\$0	\$0	\$2,493
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Sep 2016	Jul 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2016	Jul 2017	Sep 2016	Jul 2017
FINAL DESIGN	Jul 2017	May 2018	Jul 2017	May 2018
BID AWARD AND REGISTER CONTRCT	May 2018	Feb 2019	May 2018	Feb 2019
CONSTRUCTION TO 25%	Feb 2019	Feb 2020	Feb 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2020	Feb 2021	Feb 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	Feb 2022	Feb 2021	Feb 2022
SUBSTANTIAL COMPLETION	Feb 2022	Nov 2024	Feb 2022	Nov 2024
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2023	Mar 2025	Oct 2023	Mar 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPLACE ROOF

(\$ in 000's)

<b>Managing Agency:</b> 827 : DEPARTMENT OF SANITATION
<b>Project Id:</b> S136-380C
<b>Project Description:</b> Bronx 7/8 Garage Boiler Replacement

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$1,682

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$1,256	\$126	\$0	\$0	\$0	\$0	\$1,382
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Jul 2018	Jun 2018	Jul 2018
PRELIMINARY DESIGN	Jul 2018	Sep 2018	Jul 2018	Sep 2018
FINAL DESIGN	Sep 2018	Nov 2018	Sep 2018	Nov 2018
BID AWARD AND REGISTER CONTRCT	Nov 2018	Feb 2019	Nov 2018	Feb 2019
CONSTRUCTION TO 25%	Feb 2019	Dec 2019	Feb 2019	Dec 2019
CONSTRUCTION TO 50%	Dec 2019	Oct 2020	Dec 2019	Oct 2020
CONSTRUCTION TO 75%	Oct 2020	Jul 2021	Oct 2020	Jul 2021
SUBSTANTIAL COMPLETION	Jul 2021	Dec 2021	Jul 2021	Dec 2021
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2021	Apr 2022	Dec 2021	Apr 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPLACE BOILER

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-380E  
**Project Description:** Manhattan 3 Garage HVAC System Rehabilitation

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$1,133

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$894	\$89	\$0	\$0	\$0	\$0	\$983
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2018	Oct 2018	Sep 2018	Oct 2018
PRELIMINARY DESIGN	Oct 2018	Dec 2018	Oct 2018	Dec 2018
FINAL DESIGN	Dec 2018	Feb 2019	Dec 2018	Feb 2019
BID AWARD AND REGISTER CONTRCT	Feb 2019	May 2019	Feb 2019	May 2019
CONSTRUCTION TO 25%	May 2019	Nov 2019	May 2019	Nov 2019
CONSTRUCTION TO 50%	Nov 2019	May 2020	Nov 2019	May 2020
CONSTRUCTION TO 75%	May 2020	Nov 2020	May 2020	Nov 2020
SUBSTANTIAL COMPLETION	Nov 2020	May 2021	Nov 2020	May 2021
PUNCHLIST COMPLETE, JOB CLOSED	May 2021	Nov 2021	May 2021	Nov 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HVAC SYSTEM REHAB

(\$ in 000's)

<b>Managing Agency:</b> 827 : DEPARTMENT OF SANITATION
<b>Project Id:</b> S136-385E
<b>Project Description:</b> MANHATTAN 4/4A/7 GARAGE GLASS FACADE REHABILITATION

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 304 307

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$1,365

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$449	\$606	\$728	\$0	\$0	\$0	\$0	\$1,783
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Jun 2016	Jul 2015	Jun 2016
PRELIMINARY DESIGN	Jun 2016	Jun 2017	Jun 2016	Jun 2017
FINAL DESIGN	Jun 2017	Jun 2018	Jun 2017	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jun 2018	Jun 2019	Jun 2018	Jun 2019
CONSTRUCTION TO 25%	Jun 2019	Jun 2020	Jun 2019	Jun 2020
CONSTRUCTION TO 50%	Jun 2020	Jun 2021	Jun 2020	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Jun 2022	Jun 2021	Jun 2022
SUBSTANTIAL COMPLETION	Jun 2022	May 2024	Jun 2022	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Apr 2026	May 2024	Apr 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPLACEMENT OF MAJOR SECTIONS OF GLASS FACADE AND PERMANENT INSTALLATION OF SAFETY BARRIERS

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-432  
**Project Description:** MANHATTAN 44 BEAVER ST REHABILITATION

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$3,075

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$325	\$62	\$802	\$0	\$0	\$0	\$0	\$1,189
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2016	Aug 2016	May 2016	Aug 2016
PRELIMINARY DESIGN	Aug 2016	May 2017	Aug 2016	May 2017
FINAL DESIGN	May 2017	Jan 2018	May 2017	Jan 2018
BID AWARD AND REGISTER CONTRCT	Jan 2018	Oct 2018	Jan 2018	Oct 2018
CONSTRUCTION TO 25%	Oct 2018	Jul 2019	Oct 2018	Jul 2019
CONSTRUCTION TO 50%	Jul 2019	Mar 2020	Jul 2019	Mar 2020
CONSTRUCTION TO 75%	Mar 2020	Dec 2020	Mar 2020	Dec 2020
SUBSTANTIAL COMPLETION	Dec 2020	Sep 2023	Dec 2020	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	Dec 2023	Apr 2021	Dec 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HCF RECONSTRUCTION AT 44 BEAVER ST

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-435  
**Project Description:** Manhattan 11 2496 Second Ave Rehab & Building Addition

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$20,683

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$30,046	\$0	\$0	\$0	\$0	\$0	\$30,046
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2015	Apr 2016	May 2015	Apr 2016
PRELIMINARY DESIGN	Apr 2016	Oct 2016	Apr 2016	Oct 2016
FINAL DESIGN	Oct 2016	Apr 2017	Oct 2016	Apr 2017
BID AWARD AND REGISTER CONTRCT	Apr 2017	Oct 2017	Apr 2017	Oct 2017
CONSTRUCTION TO 25%	Oct 2017	Apr 2018	Oct 2017	Apr 2018
CONSTRUCTION TO 50%	Apr 2018	Oct 2018	Apr 2018	Oct 2018
CONSTRUCTION TO 75%	Oct 2018	Apr 2019	Oct 2018	Apr 2019
SUBSTANTIAL COMPLETION	Apr 2019	Oct 2019	Apr 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Feb 2021	Oct 2019	Feb 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REHABILITATION OF EXISTING STRUCTURE AND CONSTRUCTION OF ONE STORY ADDITION

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-437  
**Project Description:** MANHATTAN 44 BEAVER ST SPRINKLER SYSTEM REPLACEMENT

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$2,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$80	\$608	\$1,003	\$10,037	\$0	\$0	\$0	\$11,728
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2016	Jun 2016	May 2016	Jun 2016
PRELIMINARY DESIGN	Jun 2016	Oct 2016	Jun 2016	Oct 2016
FINAL DESIGN	Oct 2016	Feb 2017	Oct 2016	Feb 2017
BID AWARD AND REGISTER CONTRCT	Feb 2017	Feb 2018	Feb 2017	Feb 2018
CONSTRUCTION TO 25%	Feb 2018	Feb 2019	Feb 2018	Feb 2019
CONSTRUCTION TO 50%	Feb 2019	Feb 2020	Feb 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	Feb 2021	Feb 2020	Feb 2021
SUBSTANTIAL COMPLETION	Feb 2021	Apr 2023	Feb 2021	Apr 2023
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2023	Jun 2025	Apr 2023	Jun 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

INSTALLATION OF SPRINKLERS THROUGHOUT 44 BEAVER STREET

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-440A  
**Project Description:** Bronx 7/8 Garage Sidewalk Grating

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 312

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$64

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$65	\$10	\$0	\$0	\$0	\$0	\$75
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Jul 2018	Jun 2018	Jul 2018
PRELIMINARY DESIGN	Jul 2018	Sep 2018	Jul 2018	Sep 2018
FINAL DESIGN	Sep 2018	Nov 2018	Sep 2018	Nov 2018
BID AWARD AND REGISTER CONTRCT	Nov 2018	Mar 2019	Nov 2018	Mar 2019
CONSTRUCTION TO 25%	Mar 2019	Sep 2019	Mar 2019	Sep 2019
CONSTRUCTION TO 50%	Sep 2019	Apr 2020	Sep 2019	Apr 2020
CONSTRUCTION TO 75%	Apr 2020	Nov 2020	Apr 2020	Nov 2020
SUBSTANTIAL COMPLETION	Nov 2020	Mar 2021	Nov 2020	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	Jul 2021	Apr 2021	Jul 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GRATING REPLACEMENT

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-441  
**Project Description:** MANHATTAN 4/4A/7 GARAGE Fireproofing & Exterior Completion

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 304 307

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$392

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,575	\$121	\$0	\$0	\$0	\$0	\$0	\$1,696
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2016	Feb 2016	Jan 2016	Feb 2016
PRELIMINARY DESIGN	Mar 2016	May 2016	Mar 2016	May 2016
FINAL DESIGN	May 2016	Aug 2016	May 2016	Aug 2016
BID AWARD AND REGISTER CONTRCT	Aug 2016	Aug 2017	Aug 2016	Aug 2017
CONSTRUCTION TO 25%	Aug 2017	Aug 2018	Aug 2017	Aug 2018
CONSTRUCTION TO 50%	Aug 2018	Aug 2019	Aug 2018	Aug 2019
CONSTRUCTION TO 75%	Aug 2019	Aug 2020	Aug 2019	Aug 2020
SUBSTANTIAL COMPLETION	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Aug 2022	Aug 2021	Aug 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

W57TH STREET GARAGE FIREPROOFING AND EXTERIOR COMPLETION

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-441B  
**Project Description:** Manhattan 4/4A/7 Garage Broom Wash Drainage

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 304 307

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$1,048

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$196	\$712	\$0	\$0	\$0	\$0	\$908
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2018	Mar 2018	Jan 2018	Mar 2018
PRELIMINARY DESIGN	Mar 2018	May 2018	Mar 2018	May 2018
FINAL DESIGN	Jun 2018	Feb 2019	Jun 2018	Feb 2019
BID AWARD AND REGISTER CONTRCT	Feb 2019	Oct 2019	Feb 2019	Oct 2019
CONSTRUCTION TO 25%	Oct 2019	Jun 2020	Oct 2019	Jun 2020
CONSTRUCTION TO 50%	Jun 2020	Feb 2021	Jun 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	Oct 2021	Feb 2021	Oct 2021
SUBSTANTIAL COMPLETION	Oct 2021	Oct 2022	Oct 2021	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2022	Oct 2023	Oct 2022	Oct 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ADDITION OF CATCH BASIN, SUMP PUMPS, CURBS AND SLAB REHABILITATION.

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-441S  
**Project Description:** MANHATTAN 4/4A/7 GARAGE SPRINKLER SYSTEM UPGRADES

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 304 307

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$1,633

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$132	\$547	\$0	\$0	\$0	\$0	\$0	\$679
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2016	Sep 2017	Jan 2016	Sep 2017
PRELIMINARY DESIGN	Sep 2017	Dec 2017	Sep 2017	Dec 2017
FINAL DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jun 2018	Dec 2018	Jun 2018	Dec 2018
CONSTRUCTION TO 25%	Dec 2018	Dec 2019	Dec 2018	Dec 2019
CONSTRUCTION TO 50%	Dec 2019	Aug 2020	Dec 2019	Aug 2020
CONSTRUCTION TO 75%	Aug 2020	Apr 2021	Aug 2020	Apr 2021
SUBSTANTIAL COMPLETION	Apr 2021	Nov 2022	Apr 2021	Nov 2022
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2022	Jul 2024	Nov 2022	Jul 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

EXPANSION AND UPFRADES OF SPRINKLER SYSTEM

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-447  
**Project Description:** MANHATTAN 44 BEAVER ST ELEVATORS

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$3,903

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$350	\$2,000	\$0	\$0	\$0	\$0	\$2,350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
PRELIMINARY DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
FINAL DESIGN	Jun 2018	Jun 2019	Jun 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2019	Jun 2020	Jun 2019	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Jun 2021	Jun 2020	Jun 2021
CONSTRUCTION TO 50%	Jun 2021	Jun 2022	Jun 2021	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	May 2023	Jun 2022	May 2023
SUBSTANTIAL COMPLETION	May 2023	Jan 2025	May 2023	Jan 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2025	Mar 2027	Jan 2025	Mar 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPLACE ELEVATORS

(\$ in 000's)

<b>Managing Agency:</b> 827 : DEPARTMENT OF SANITATION
<b>Project Id:</b> S136-464A
<b>Project Description:</b> Bronx 7/8 Garage Roof Replacement

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 312

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$2,400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$100	\$181	\$3,186	\$0	\$0	\$0	\$0	\$3,467
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Sep 2016	Jul 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2016	Jan 2017
FINAL DESIGN	Jan 2017	May 2017	Jan 2017	May 2017
BID AWARD AND REGISTER CONTRCT	May 2017	May 2018	May 2017	May 2018
CONSTRUCTION TO 25%	May 2018	May 2019	May 2018	May 2019
CONSTRUCTION TO 50%	May 2019	May 2020	May 2019	May 2020
CONSTRUCTION TO 75%	May 2020	May 2021	May 2020	May 2021
SUBSTANTIAL COMPLETION	May 2021	Aug 2023	May 2021	Aug 2023
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2023	Oct 2025	Aug 2023	Oct 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ROOF REPLACEMENT

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-464D  
**Project Description:** Manhattan Henry St Roof Replacement

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$1,325

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$1,100	\$0	\$0	\$0	\$0	\$1,100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2016	Aug 2017	Dec 2016	Aug 2017
PRELIMINARY DESIGN	Aug 2017	Feb 2018	Aug 2017	Feb 2018
FINAL DESIGN	Feb 2018	Aug 2018	Feb 2018	Aug 2018
BID AWARD AND REGISTER CONTRCT	Aug 2018	Aug 2019	Aug 2018	Aug 2019
CONSTRUCTION TO 25%	Aug 2019	Aug 2020	Aug 2019	Aug 2020
CONSTRUCTION TO 50%	Aug 2020	Aug 2021	Aug 2020	Aug 2021
CONSTRUCTION TO 75%	Aug 2021	Aug 2022	Aug 2021	Aug 2022
SUBSTANTIAL COMPLETION	Aug 2022	Jul 2024	Aug 2022	Jul 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2024	Jun 2026	Jul 2024	Jun 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ROOF REPLACEMENT

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-464E  
**Project Description:** Manhattan 8 215th St Garage Roof and Masonry Replacement

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$2,300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$660	\$4,300	\$0	\$4,960
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Aug 2016	Jul 2016	Aug 2016
PRELIMINARY DESIGN	Aug 2016	Aug 2017	Aug 2016	Aug 2017
FINAL DESIGN	Aug 2017	Aug 2018	Aug 2017	Aug 2018
BID AWARD AND REGISTER CONTRCT	Aug 2018	Aug 2019	Aug 2018	Aug 2019
CONSTRUCTION TO 25%	Aug 2019	Aug 2020	Aug 2019	Aug 2020
CONSTRUCTION TO 50%	Aug 2020	Aug 2021	Aug 2020	Aug 2021
CONSTRUCTION TO 75%	Aug 2021	Aug 2022	Aug 2021	Aug 2022
SUBSTANTIAL COMPLETION	Aug 2022	Aug 2023	Aug 2022	Aug 2023
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2023	Jan 2026	Aug 2023	Jan 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ROOF AND MASONRY REPLACEMENT

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S195-228E  
**Project Description:** Manhattan West 55th Salt Shed gate and related work

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 304 307

**Borough:** MANHATTAN

**Budget Lines:** S-0195

**Original Budget:** \$722

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$179	\$9	\$493	\$0	\$0	\$0	\$0	\$681
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2017	Mar 2017	Feb 2017	Mar 2017
PRELIMINARY DESIGN	Mar 2017	Aug 2017	Mar 2017	Aug 2017
FINAL DESIGN	Aug 2017	Feb 2018	Aug 2017	Feb 2018
BID AWARD AND REGISTER CONTRCT	Feb 2018	Nov 2018	Feb 2018	Nov 2018
CONSTRUCTION TO 25%	Nov 2018	Aug 2019	Nov 2018	Aug 2019
CONSTRUCTION TO 50%	Aug 2019	May 2020	Aug 2019	May 2020
CONSTRUCTION TO 75%	May 2020	Feb 2021	May 2020	Feb 2021
SUBSTANTIAL COMPLETION	Feb 2021	Jan 2023	Feb 2021	Jan 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2023	Dec 2024	Jan 2023	Dec 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DESIGN OF NEW TRI-FOLD GATE FOR WEST 55TH SALT SHED M 4/4A/7

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S236-335A  
**Project Description:** MANHATTAN 6/6A/8 GARAGE at 545 EAST 73 STREET

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 306 308

**Borough:** MANHATTAN

**Budget Lines:** S-0236

**Original Budget:** \$200,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,028	\$-133	\$0	\$0	\$9,037	\$0	\$190,677	\$200,609
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2013	Mar 2013	Jan 2013	Mar 2013
PRELIMINARY DESIGN	Mar 2013	Mar 2014	Mar 2013	Mar 2014
FINAL DESIGN	Mar 2014	Mar 2015	Mar 2014	Jun 2023
BID AWARD AND REGISTER CONTRCT	Mar 2015	Mar 2016	Jul 2023	Jun 2024
CONSTRUCTION TO 25%	Mar 2016	Mar 2017	Jun 2024	Jun 2025
CONSTRUCTION TO 50%	Mar 2017	Mar 2018	Jun 2025	Jun 2026
CONSTRUCTION TO 75%	Mar 2018	Mar 2019	Jun 2026	Jun 2027
SUBSTANTIAL COMPLETION	Mar 2019	Jan 2021	Jun 2027	Jan 2028
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	Dec 2022	Jan 2028	Aug 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF A NEW DSNY GARAGE COMPLEX SERVING MANHATTAN DISTRICTS6, 8, AND 8A.  
 THIS PROJECT IS 100% CITY FUNDED, NON-EXEMPT.

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S244-393  
**Project Description:** MANHATTAN 4/4A/7 GARAGE CONSTRUCTION

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 304 307

**Borough:** MANHATTAN

**Budget Lines:** S-0244

**Original Budget:** \$165,183

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$192,410	\$-1,181	\$0	\$0	\$2,560	\$0	\$0	\$193,789
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2000	Jan 2001	Dec 2000	Jan 2001
PRELIMINARY DESIGN	Jan 2001	Jun 2001	Jan 2001	Jun 2001
FINAL DESIGN	Jul 2001	Jun 2002	Jul 2001	Jun 2002
BID AWARD AND REGISTER CONTRCT	Jul 2002	Jun 2003	Jul 2002	Jun 2003
CONSTRUCTION TO 25%	Jul 2003	Sep 2004	Jul 2003	Sep 2004
CONSTRUCTION TO 50%	Sep 2004	Aug 2005	Sep 2004	Aug 2005
CONSTRUCTION TO 75%	Aug 2005	Feb 2007	Aug 2005	Feb 2007
SUBSTANTIAL COMPLETION	Feb 2007	Feb 2008	Feb 2007	Feb 2018
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2008	May 2008	Feb 2018	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

W. 57TH STREET/PIER 97

**Scope Summary:**

CONSTRUCTION OF A NEW DOS GARAGE COMPLEX TO SERVE THE DISTRICTS OF MANHATTAN 4, 4A, AND 7. THIS PROJECT IS 100% CITY FUNDED, NON-EXEMPT.

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** SAND26MBC  
**Project Description:** Hurricane Sandy 26 St Manh Boro Rpr Shop Conduit Work

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$324

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$2	\$0	\$63	\$0	\$0	\$0	\$0	\$65
Non-City	\$21	\$0	\$552	\$0	\$0	\$0	\$0	\$573

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2017	May 2018	Aug 2017	May 2018
PRELIMINARY DESIGN	Jun 2018	Mar 2019	Jun 2018	Mar 2019
FINAL DESIGN	Mar 2019	Mar 2020	Mar 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Mar 2021	Mar 2020	Mar 2021
CONSTRUCTION TO 25%	Mar 2021	Mar 2022	Mar 2021	Mar 2022
CONSTRUCTION TO 50%	Mar 2022	Mar 2023	Mar 2022	Mar 2023
CONSTRUCTION TO 75%	Mar 2023	Mar 2024	Mar 2023	Mar 2024
SUBSTANTIAL COMPLETION	Mar 2024	Oct 2025	Mar 2024	Oct 2025
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2025	Feb 2026	Oct 2025	Feb 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CONDUIT WORK DUE TO SANDY

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** SAND26MBS  
**Project Description:** Hurricane Sandy 26 St Manh Boro R/R & Haz Mitigation

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$5,988

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$265	\$0	\$656	\$0	\$0	\$0	\$0	\$921
Non-City	\$0	\$0	\$3,378	\$0	\$0	\$0	\$0	\$3,378

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2015	Feb 2016	Aug 2015	Feb 2016
PRELIMINARY DESIGN	Feb 2016	Feb 2017	Feb 2016	Feb 2017
FINAL DESIGN	Feb 2017	Feb 2018	Feb 2017	Feb 2018
BID AWARD AND REGISTER CONTRCT	Feb 2018	Feb 2019	Feb 2018	Feb 2019
CONSTRUCTION TO 25%	Feb 2019	Feb 2020	Feb 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2020	Feb 2021	Feb 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	Feb 2022	Feb 2021	Feb 2022
SUBSTANTIAL COMPLETION	Feb 2022	Feb 2023	Feb 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Nov 2025	Feb 2023	Nov 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CAPITAL-ELIGIBLE REPLACEMENTS DUE TO HURRICANE SANDY AND ELEVATING CRITICAL EQUIPMENT TO MITIGATE FLOOD HAZARD

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** SAND44BVC  
**Project Description:** Hurricane Sandy 44 Beaver Street Conduit Replacement

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$14

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$6	\$0	\$0	\$0	\$0	\$6
Non-City	\$0	\$0	\$41	\$0	\$0	\$0	\$0	\$41

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2017	May 2018	Aug 2017	May 2018
PRELIMINARY DESIGN	Jun 2018	Mar 2019	Jun 2018	Mar 2019
FINAL DESIGN	Mar 2019	Dec 2019	Mar 2019	Dec 2019
BID AWARD AND REGISTER CONTRCT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jun 2021	Sep 2020	Jun 2021
CONSTRUCTION TO 50%	Jun 2021	Mar 2022	Jun 2021	Mar 2022
CONSTRUCTION TO 75%	Apr 2022	Jan 2023	Apr 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Aug 2024	Jan 2023	Aug 2024
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2024	Apr 2026	Aug 2024	Apr 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CONDUIT WORK DUE TO HURRICANE SANDY

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** SAND44BVR  
**Project Description:** Hurricane Sandy 44 Beaver St System Replacement

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$621

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$59	\$0	\$117	\$0	\$0	\$0	\$0	\$176
Non-City	\$81	\$0	\$1,040	\$0	\$0	\$0	\$0	\$1,121

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2015	Feb 2016	Aug 2015	Feb 2016
PRELIMINARY DESIGN	Feb 2016	Feb 2017	Feb 2016	Feb 2017
FINAL DESIGN	Feb 2017	Feb 2018	Feb 2017	Feb 2018
BID AWARD AND REGISTER CONTRCT	Feb 2018	Feb 2019	Feb 2018	Feb 2019
CONSTRUCTION TO 25%	Feb 2019	Feb 2020	Feb 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2020	Feb 2021	Feb 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	Feb 2022	Feb 2021	Feb 2022
SUBSTANTIAL COMPLETION	Feb 2022	Nov 2024	Feb 2022	Nov 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Mar 2025	Jun 2022	Mar 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PUMPS, ELEVATOR CONTROLS AND OTHER REPLACEMENTS DUE TO HURRICANE SANDY

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** SANDMAN3C  
**Project Description:** Hurricane Sandy Manh 3 Garage Conduit Replacement

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$48

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$5	\$0	\$0	\$0	\$0	\$5
Non-City	\$0	\$0	\$42	\$0	\$0	\$0	\$0	\$42

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2017	Feb 2018	Aug 2017	Feb 2018
PRELIMINARY DESIGN	Feb 2018	Nov 2018	Feb 2018	Nov 2018
FINAL DESIGN	Nov 2018	Aug 2019	Nov 2018	Aug 2019
BID AWARD AND REGISTER CONTRCT	Aug 2019	Jun 2020	Aug 2019	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Mar 2021	Jun 2020	Mar 2021
CONSTRUCTION TO 50%	Mar 2021	Mar 2022	Mar 2021	Mar 2022
CONSTRUCTION TO 75%	Mar 2022	Mar 2023	Mar 2022	Mar 2023
SUBSTANTIAL COMPLETION	Mar 2023	Sep 2025	Mar 2023	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Feb 2028	Sep 2025	Feb 2028

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CONDUIT REPLACEMENT AT DSNY MANHATTAN 3 GARAGE AT PIER 36

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** SANDMAN3G  
**Project Description:** Hurricane Sandy Manh 3 Garage Repl & Haz Mitigation

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$3,843

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$366	\$0	\$0	\$0	\$0	\$366
Non-City	\$0	\$0	\$3,286	\$0	\$0	\$0	\$0	\$3,286

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2015	Feb 2016	Aug 2015	Feb 2016
PRELIMINARY DESIGN	Feb 2016	Feb 2017	Feb 2016	Feb 2017
FINAL DESIGN	Feb 2017	Feb 2018	Feb 2017	Feb 2018
BID AWARD AND REGISTER CONTRCT	Feb 2018	Feb 2019	Feb 2018	Feb 2019
CONSTRUCTION TO 25%	Feb 2019	Feb 2020	Feb 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2020	Feb 2021	Feb 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	Feb 2022	Feb 2021	Feb 2022
SUBSTANTIAL COMPLETION	Feb 2022	Nov 2024	Feb 2022	Nov 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Mar 2025	Jun 2022	Mar 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DSNY MANHATTAN 3 GARAGE REPLACEMENT WORK DUE TO HURRICANE SANDY AND HAZARD MITIGATION INCLUDING RAISING AND RELOCATING CRITICAL EQUIPMENT

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** ACEDOT504  
**Project Description:** Replacement of Park, Highway and Flood Lights with LEDs

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** PU-0025 TF-0503

**Original Budget:** \$16,598

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$15,372	\$0	\$0	\$0	\$3,513	\$0	\$18,885
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2023	Apr 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPLACEMENT OF EXISTING HIGH PRESSURE SODIUM (HPS) IN PARKS, PLAYGROUNDS (FLOOD LIGHTS) AND HIGHWAYS WITH ENERGY EFFICIENT, LONG LIFE LED FIXTURES.

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** ACEDOT602  
**Project Description:** DOT - Various locations- Rooftop Solar

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025 HW-0003

**Original Budget:** \$515

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$474	\$0	\$0	\$0	\$0	\$0	\$474
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2018	Sep 2018
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2018	Jan 2019
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2019	Oct 2019
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2020	Jun 2020
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2021	Apr 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DOT - VARIOUS LOCATIONS : ROOFTOP SOLAR PHOTOVOLTAIC SYSTEMS

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** E34CCTV  
**Project Description:** East 34th St Ferry Landing CCTV upgrade

**Ten-Year Plan Category:** RECONSTRUCTION OF FERRY TERMINAL FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** FA-0027

**Original Budget:** \$4,314

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$185	\$0	\$0	\$0	\$0	\$185
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Jun 2017	Jun 2016	Jun 2017
DESIGN START	Jun 2017	Jun 2019	Jun 2017	Jun 2019
CONSTRUCTION START	Jun 2019	Jun 2021	Jun 2019	Jun 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CCTV UPGRADE

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** EMIDTWNZR  
**Project Description:** East Midtown Rezoning

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001

**Original Budget:** \$18,730

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$18,730	\$0	\$18,730
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2023	Apr 2023

**Explanation for Delay:**

**Project Location:**

EAST MIDTOWN REZONING

**Scope Summary:**

EAST MIDTOWN REZONING

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** FAWHTGIRD  
**Project Description:** WHITEHALL SLIP 1 GIRDER RECONSTRUCTION

**Ten-Year Plan Category:** RECONSTRUCTION OF FERRY TERMINAL FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** FA-0021

**Original Budget:** \$2,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,918	\$357	\$0	\$0	\$0	\$0	\$0	\$2,275
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Jun 2018	Jun 2017	Jun 2018
DESIGN START	Jun 2018	Jun 2020	Jun 2018	Jun 2020
CONSTRUCTION START	Jun 2020	Jun 2022	Jun 2020	Jun 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

WHITEHALL SLIP 1 GIRDER RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** FAWTCCTV  
**Project Description:** WHT Terminal CCTV Upgrades

**Ten-Year Plan Category:** RECONSTRUCTION OF FERRY TERMINAL FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** FA-0021

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Jun 2018	Jun 2017	Jun 2018
DESIGN START	Jun 2018	Jun 2020	Jun 2018	Jun 2020
CONSTRUCTION START	Jun 2020	Jun 2022	Jun 2020	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

WHT TERMINAL CCTV UPGRADES

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HB1070HR  
**Project Description:** Protective Coating of West 207th Bridge over Harlem River

**Ten-Year Plan Category:** BRIDGE PAINTING

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HB-1070

**Original Budget:** \$10,450

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$2,275	\$0	\$8,472	\$0	\$0	\$0	\$0	\$10,747
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Jun 2018		
DESIGN START	Jun 2018	Jun 2022	Jun 2017	Jun 2018
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2018	Jun 2022
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2022	Jun 2024

**Explanation for Delay:**

**Project Location:**

PROTECTIVE COATING OF WEST 207TH BRIDGE OVER HARLEM RIVER

**Scope Summary:**

PROTECTIVE COATING OF WEST 207TH BRIDGE OVER HARLEM RIVER

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HB1070RV  
**Project Description:** Protective Coating of Riverside Drive / W 125th St Bridge

**Ten-Year Plan Category:** BRIDGE PAINTING

**Community Boards Served:** 300 309

**Borough:** MANHATTAN

**Budget Lines:** HB-1070

**Original Budget:** \$17,729

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$6,424	\$220	\$211	\$0	\$0	\$0	\$0	\$6,855
Non-City	\$8,699	\$725	\$0	\$0	\$0	\$0	\$0	\$9,424

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Jun 2014		
DESIGN START	Jun 2014	Jun 2018	Jun 2013	Jun 2014
CONSTRUCTION START	Jun 2018	Jun 2020	Jun 2014	Jun 2018
CONSTRUCTION START	Jun 2018	Jun 2020	Jun 2018	Jun 2020

**Explanation for Delay:**

**Project Location:**

PROTECTIVE COATING OF RIVERSIDE DRIVER OVER W 125TH ST BRIDGE

**Scope Summary:**

PROTECTIVE COATING OF RIVERSIDE DRIVER OVER W 125TH ST BRIDGE

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBFDR14BP  
**Project Description:** East 14th St (near ConEd Plant) Bike Path

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0508

**Original Budget:** \$39,122

**Project Plan**

	Prior Actuals	Plan						Total
		2019	2020	2021	2022	2023	RTC	
City	\$0	\$0	\$0	\$3,337	\$0	\$4,473	\$31,312	\$39,122
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Jun 2024		
DESIGN START	Jun 2024	Jun 2028	Jun 2023	Jun 2024
CONSTRUCTION START	Jun 2028	Jun 2030	Jun 2024	Jun 2028
CONSTRUCTION START	Jun 2028	Jun 2030	Jun 2028	Jun 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

EAST 14TH ST (NEAR CONED PLANT) BIKE PATH

**Scope Summary:**

EAST 14TH ST (NEAR CONED PLANT) BIKE PATH

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBINSPSSC  
**Project Description:** South Stuy Cove - Captain Brown Walk

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PU-0200

**Original Budget:** \$3,394

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$3,394	\$0	\$0	\$0	\$0	\$3,394
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2017	Jan 2018
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2018	Oct 2018
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2020	Apr 2020

**Explanation for Delay:**

**Project Location:**

SOUTH STUY COVE - CAPTAIN BROWN WALK

**Scope Summary:**

SOUTH STUY COVE - CAPTAIN BROWN WALK

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBM1027  
**Project Description:** HARLEM RV DRIVE VIADUCT: 127TH ST - 2ND AVE #2-23305-9/TN,,,

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HB-1027

**Original Budget:** \$94,722

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$42,431	\$897	\$10,815	\$0	\$0	\$0	\$0	\$54,143
Non-City	\$116,719	\$4,233	\$2,783	\$0	\$0	\$0	\$0	\$123,735

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2004	Jun 2005		
DESIGN START	Jul 2005	Jun 2009	Jul 2013	Jun 2014
CONSTRUCTION START	Jun 2009	Jun 2011	Jul 2014	Jun 2018
CONSTRUCTION START	Jun 2009	Jun 2011	Jun 2018	Jun 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

HARLEM RIVER DR VIADUCT: 127TH ST TO 2ND AVE, MANHATTAN

**Scope Summary:**

RECONSTRUCTION AND REHABILITATION OF THE HARLEM RIVER DRIVE VIADUCT REPLACEMENT OF DECK, INCLUSIVE OF ANY INCIDENTAL STEEL WORK, CURBS AND SIDEWALK THE FUNDING FOR THIS PROJECT IS ALL CITY

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBM1056  
**Project Description:** FDR DR AT HOUSTON ST OVERPASS BIN 2-23204-0

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HB-1056 HB-0215

**Original Budget:** \$6,178

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$24,974	\$224	\$671	\$0	\$0	\$0	\$0	\$25,869
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2008	Jun 2009		
DESIGN START	Jul 2009	Jun 2013	Jun 2016	Jun 2017
CONSTRUCTION START	Jun 2013	Jun 2015	Jun 2017	Jun 2021
CONSTRUCTION START	Jun 2013	Jun 2015	Jun 2021	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

FDR DRIVE AT HOUSTON STREET OVERPASS, MANHATTAN

**Scope Summary:**

REHABILITATION OF FDR AT HOUSTON REPLACEMENT OF DECK INCLUSIVE OF ANYTAL STEEL WORK, CURBS, OR RAILING

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBM1120B  
**Project Description:** 11TH AVENUE VIADUCT NORTH SECTION - 33 ST to 35 ST #2245010

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** HB-1120

**Original Budget:** \$85,076

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$40	\$300	\$26,805	\$49,631	\$0	\$0	\$0	\$76,776
Non-City	\$0	\$0	\$0	\$64,413	\$0	\$0	\$0	\$64,413

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Jun 2014		
DESIGN START	Jun 2014	Jun 2018	Jun 2013	Jun 2014
CONSTRUCTION START	Jun 2018	Jun 2020	Jun 2014	Jun 2018
CONSTRUCTION START	Jun 2018	Jun 2020	Jun 2018	Jun 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

REPLACEMENT (NORTH SECTION) OF THE 11TH AVENUE VIADUCT BETWEEN WEST 33RD AND WEST 35TH STREETS

**Scope Summary:**

REPLACEMENT (NORTH SECTION) OF THE 11TH AVENUE VIADUCT BETWEEN WEST 33RD AND WEST 35TH STREETS

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBM1147  
**Project Description:** BROADWAY BRIDGE/HARLEM RIVER (BIN 2-24013-7)

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 312

**Borough:** MANHATTAN

**Budget Lines:** HB-1147 TF-0002

**Original Budget:** \$36,746

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$29,061	\$2,487	\$16,935	\$16,000	\$0	\$0	\$0	\$64,483
Non-City	\$87,437	\$0	\$33,563	\$2,000	\$0	\$0	\$0	\$123,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Jul 2007	Jun 2013	Jun 2016
DESIGN START	Jul 2007	Jun 2011	Jun 2016	Jun 2016
CONSTRUCTION START	Jul 2011	Jun 2013	Jun 2016	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

N/A

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBM1165  
**Project Description:** RIVERSIDE DRIVE BR/WEST 158TH 2-24672-0

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 312

**Borough:** MANHATTAN

**Budget Lines:** HB-1165 TF-0002 TF-0502

**Original Budget:** \$23,896

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$50,444	\$-1,484	\$8,021	\$20,000	\$0	\$0	\$0	\$76,981
Non-City	\$67,530	\$13,454	\$0	\$0	\$0	\$0	\$0	\$80,984

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Jun 2011		
DESIGN START	Jul 2011	Jun 2015	Jul 2013	Jun 2014
CONSTRUCTION START	Jun 2015	Jun 2017	Jul 2014	Jun 2018
CONSTRUCTION START	Jun 2015	Jun 2017	Jun 2018	Jun 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBM1171  
**Project Description:** W 31ST ST BR/AMTRAK LAYUP TRACKS 2-26672-A

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** HB-0215

**Original Budget:** \$21,171

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,067	\$32,351	\$0	\$0	\$0	\$0	\$0	\$33,418
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Jun 2007		
DESIGN START	Jul 2007	Jun 2011	Jul 2013	Jun 2014
CONSTRUCTION START	Jun 2011	Jun 2013	Jul 2014	Jun 2018
CONSTRUCTION START	Jun 2011	Jun 2013	Jun 2018	Jun 2018
DEVELOP SCOPE	Jun 2011	Jun 2013	Jun 2018	Jun 2018
DESIGN START	Jun 2011	Jun 2013	Jun 2018	Jun 2018
CONSTRUCTION START	Jun 2011	Jun 2013	Jun 2018	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBM1172  
**Project Description:** HENRY HUDSON PKWY 72ND ST VIADUCT 2-22928-9

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 300 307

**Borough:** MANHATTAN

**Budget Lines:** HB-0215

**Original Budget:** \$63,009

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$99,395	\$0	\$999	\$0	\$0	\$0	\$0	\$100,394
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Jun 2013		
DESIGN START	Jun 2013	Jun 2017	Jun 2013	Jun 2014
CONSTRUCTION START	Jun 2017	Jun 2019	Jun 2014	Jun 2018
CONSTRUCTION START	Jun 2017	Jun 2019	Jun 2018	Jun 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

HENRY HUDSON PKWY 72ND ST VIADUCT 2-22928-9

**Scope Summary:**

HENRY HUDSON PKWY 72ND ST VIADUCT 2-22928-9

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBM1173  
**Project Description:** HENRY HUDSON PKWY 94-98TH ST VIADUCT 2-26725-0

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 300 307

**Borough:** MANHATTAN

**Budget Lines:** HB-0215

**Original Budget:** \$29,176

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$22,318	\$0	\$624	\$0	\$0	\$0	\$0	\$22,942
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Aug 2014	Jun 2017	Aug 2017
PRELIMINARY DESIGN	Aug 2014	Dec 2014	Aug 2017	Dec 2017
FINAL DESIGN	Dec 2014	Jun 2015	Dec 2017	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jun 2015	Sep 2015	Jun 2018	Sep 2018
CONSTRUCTION TO 25%	Sep 2015	Jan 2016	Sep 2018	Jan 2019
CONSTRUCTION TO 50%	Jan 2016	May 2016	Jan 2019	May 2019
CONSTRUCTION TO 75%	May 2016	Sep 2016	May 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2016	Dec 2016	Sep 2019	Dec 2019
SUBSTANTIAL COMPLETION	Dec 2016	Feb 2017	Dec 2019	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2017	Mar 2017	Feb 2020	Mar 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RECONSTRUCTION AT HHP 96TH ST VIADUCT

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBM1189  
**Project Description:** WEST 79TH STREET/ AMTRAK (7 BIN#S)

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** HB-1189 P-0508 P-1018

**Original Budget:** \$59,995

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$11,339	\$5,921	\$189,941	\$0	\$0	\$0	\$0	\$207,201
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2007	Jun 2008		
DESIGN START	Jun 2008	Jun 2012	Jul 2013	Jun 2014
CONSTRUCTION START	Jun 2012	Jun 2014	Jul 2014	Jun 2018
CONSTRUCTION START	Jun 2012	Jun 2014	Jun 2018	Jun 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

NA

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBM1212  
**Project Description:** REHAB OF PARK AVE VIADUCT, NORTH SIDE OF EAST 42ND STREET

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 306

**Borough:** MANHATTAN

**Budget Lines:** HB-1212 HW-0200 TF-0002 HW-0001M

**Original Budget:** \$16,995

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$25,942	\$0	\$2,279	\$0	\$2	\$0	\$195	\$28,418
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2000	Jun 2001		
DESIGN START	Jul 2001	Jun 2005	Jul 2015	Jun 2016
CONSTRUCTION START	Jun 2005	Jun 2007	Jun 2016	Jun 2020
CONSTRUCTION START	Jun 2005	Jun 2007	Jun 2020	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

REHAB OF PARK AVE VIADUCT

**Scope Summary:**

REHAB OF PARK AVE VIADUCT

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBM1221  
**Project Description:** E25TH STREET PEDESTRIAN BRIDGE OVER FDR

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 306

**Borough:** MANHATTAN

**Budget Lines:** HB-1221

**Original Budget:** \$9,785

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$2,563	\$0	\$2,050	\$0	\$7,926	\$0	\$0	\$12,539
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2008	Jun 2015		
DESIGN START	Jun 2015	Jun 2015	Jun 2020	Jun 2027
CONSTRUCTION START	Jun 2015	Jun 2017	Jun 2027	Jun 2027
	Jun 2015	Jun 2017	Jun 2027	Jun 2027
DEVELOP SCOPE	Jun 2015	Jun 2017	Jun 2027	Jun 2027
DESIGN START	Jun 2015	Jun 2017	Jun 2027	Jun 2027
CONSTRUCTION START	Jun 2015	Jun 2017	Jun 2027	Jun 2033

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

E25TH STREET PEDESTRIAN BRIDGE OVER FDR

**Scope Summary:**

E25TH STREET PEDESTRIAN BRIDGE OVER FDR

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBM191TUN  
**Project Description:** 191st St Pedestrian Tunnel over Broadway & IRT #1 Subway

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HB-1012 HB-0215

**Original Budget:** \$47,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$4,000	\$408	\$0	\$5,000	\$38,000	\$0	\$47,408
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Jun 2018		
DESIGN START	Jun 2018	Jun 2022	Jun 2017	Jun 2018
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2018	Jun 2022
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2022	Jun 2024

**Explanation for Delay:**

**Project Location:**

191ST ST PEDESTRIAN TUNNEL OVER BROADWAY & IRT #1 SUBWAY

**Scope Summary:**

191ST ST PEDESTRIAN TUNNEL OVER BROADWAY & IRT #1 SUBWAY

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBM246350  
**Project Description:** EAST DR OVER PED PATH OPP EAST 80TH ST BIN 2246350

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0508

**Original Budget:** \$4,598

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$200	\$300	\$0	\$512	\$3,586	\$4,598
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Jun 2019		
DESIGN START	Jun 2019	Jun 2023	Jun 2018	Jun 2019
CONSTRUCTION START	Jun 2023	Jun 2025	Jun 2019	Jun 2023
CONSTRUCTION START	Jun 2023	Jun 2025	Jun 2023	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

EAST DR OVER PED PATH OPP EAST 80TH ST BIN 2246350

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBM551  
**Project Description:** PARK AVE TUNNEL FROM E34TH TO E39TH ST'S #2-24654-0/TN61420

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 306

**Borough:** MANHATTAN

**Budget Lines:** TF-0502 HB-0551

**Original Budget:** \$22,424

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$36,196	\$1,513	\$3,249	\$0	\$0	\$0	\$0	\$40,958
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2005	Jun 2006	Jun 2011	Jun 2014
DESIGN START	Jul 2006	Jun 2010	Jun 2014	Jun 2014
CONSTRUCTION START	Jun 2010	Jun 2012	Jun 2014	Jun 2014
DEVELOP SCOPE	Jun 2010	Jun 2012	Jun 2014	Jun 2014
DESIGN START	Jun 2010	Jun 2012	Jun 2014	Jun 2014
CONSTRUCTION START	Jun 2010	Jun 2012	Jun 2014	Jun 2014
DEVELOP SCOPE	Jun 2010	Jun 2012	Jun 2014	Jun 2014
DESIGN START	Jun 2010	Jun 2012	Jun 2014	Jun 2014
CONSTRUCTION START	Jun 2010	Jun 2012	Jun 2014	Jun 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RECON AND REHAB OF THE PARK AVE TUNNEL FROM E34TH TO E39TH ST REPLACEMHE DECK, INCIDENTAL STEEL WORK CURBS AND SIDEWALKS THE FUNDING FOR THIIIS ALL CITY

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBM8650  
**Project Description:** REHAB FDR NORTHBOUND FROM EAST 42-49TH ST BIN: 2268650

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 300 306

**Borough:** MANHATTAN

**Budget Lines:** HB-0215

**Original Budget:** \$97,300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$12,016	\$190	\$85	\$0	\$85,825	\$0	\$0	\$98,116
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Jun 2016		
DESIGN START	Jun 2016	Jun 2020	Jun 2015	Jun 2016
CONSTRUCTION START	Jun 2020	Jun 2022	Jun 2016	Jun 2020
CONSTRUCTION START	Jun 2020	Jun 2022	Jun 2020	Jun 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REHAB FDR NORTHBOUND FROM EAST 42-49TH ST

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBMA22934  
**Project Description:** RAMP TO NB HHP OVER AMTRAK WEST SIDE BIN 222934A

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HB-2934

**Original Budget:** \$53,051

**Project Plan**

	Prior Actuals	Plan						Total
		2019	2020	2021	2022	2023	RTC	
City	\$0	\$0	\$3,843	\$0	\$0	\$0	\$49,708	\$53,551
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2021		
DESIGN START	Jun 2021	Jun 2025	Jun 2013	Jun 2014
CONSTRUCTION START	Jun 2025	Jun 2027	Jun 2014	Jun 2018
CONSTRUCTION START	Jun 2025	Jun 2027	Jun 2018	Jun 2020

**Explanation for Delay:**

**Project Location:**

RAMP TO NB HHP OVER AMTRAK WEST SIDE BIN 222934A

**Scope Summary:**

RAMP TO NB HHP OVER AMTRAK WEST SIDE BIN 222934A

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBMA23216  
**Project Description:** Promenade over FDR E81st - 90th St Bin 2232167

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$312,992

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$35,762	\$0	\$1,185	\$0	\$0	\$276,445	\$0	\$313,392
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jun 2023		
DESIGN START	Jun 2023	Jun 2027	Jun 2013	Jun 2014
CONSTRUCTION START	Jun 2027	Jun 2029	Jun 2014	Jun 2018
CONSTRUCTION START	Jun 2027	Jun 2029	Jun 2018	Jun 2020

**Explanation for Delay:**

**Project Location:**

PROMENADE OVER FDR E81ST - 90TH ST BIN 2232167

**Scope Summary:**

PROMENADE OVER FDR E81ST - 90TH ST BIN 2232167

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBMA24501  
**Project Description:** WEST 35TH ST/ AMTRAK 30ST BRANCH BIN# 224501E

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HB-1012 HB-0215

**Original Budget:** \$2,739

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$1,187	\$1,012	\$0	\$2,618	\$28,124	\$0	\$32,941
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Jun 2017		
DESIGN START	Jul 2017	Jun 2021	Jul 2016	Jun 2017
CONSTRUCTION START	Jun 2021	Jun 2023	Jul 2017	Jun 2021
CONSTRUCTION START	Jun 2021	Jun 2023	Jun 2021	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

WEST 35TH ST/ AMTRAK 30ST BRANCH

**Scope Summary:**

WEST 35TH ST/ AMTRAK 30ST BRANCH

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBMA24544  
**Project Description:** WEST 40TH ST / AMTRAK 30ST BRANCH BIN# 2245440

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HB-1012 HB-0215

**Original Budget:** \$4,407

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$1,453	\$2,322	\$500	\$3,787	\$42,842	\$0	\$50,904
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Jun 2017		
DESIGN START	Jul 2017	Jun 2021	Jul 2016	Jun 2017
CONSTRUCTION START	Jun 2021	Jun 2023	Jul 2017	Jun 2021
CONSTRUCTION START	Jun 2021	Jun 2023	Jun 2021	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

WEST 40TH ST / AMTRAK 30ST BRANCH BIN# 2245440

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBMA24613  
**Project Description:** East Dr (Willowdell Arch) over Ped Path Opp East 67th st

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0508

**Original Budget:** \$2,543

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$345	\$300	\$0	\$255	\$1,788	\$0	\$2,688
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Jun 2018		
DESIGN START	Jun 2018	Jun 2022	Jun 2017	Jun 2018
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2018	Jun 2022
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2022	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

EAST DR (WILLOWDELL ARCH) OVER PED PATH OPP EAST 67TH ST

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBMA26724  
**Project Description:** Trans-Manhattan Expressway BIN 2267240

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HB-1078

**Original Budget:** \$429,583

**Project Plan**

	Prior Actuals	Plan						Total
		2019	2020	2021	2022	2023	RTC	
City	\$0	\$8,035	\$0	\$25,471	\$0	\$49,510	\$346,567	\$429,583
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Jun 2018		
DESIGN START	Jun 2018	Jun 2022	Jun 2017	Jun 2018
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2018	Jun 2022
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2022	Jun 2024

**Explanation for Delay:**

**Project Location:**

REHAB OF TRANS MANHATTAN EXPRESSWAY CONNECTOR

**Scope Summary:**

REHAB OF TRANS MANHATTAN EXPRESSWAY CONNECTOR

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBMFDNY20  
**Project Description:** FDNY/NFPA CODE UPDATE HHP VARIOUS AND PARK AVE TUNNEL

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HB-0215

**Original Budget:** \$61,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$2,179	\$2,221	\$0	\$0	\$5,000	\$52,200	\$61,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2021		
DESIGN START	Jun 2021	Jun 2025	Jun 2013	Jun 2014
CONSTRUCTION START	Jun 2025	Jun 2027	Jun 2014	Jun 2018
CONSTRUCTION START	Jun 2025	Jun 2027	Jun 2018	Jun 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FDNY/NFPA CURRENT CODE UPDATE HHP VARIOUS SECTIONS AND PARK AVE TUNNEL

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HW2CR19D  
**Project Description:** Citywide Milling - Manhattan

**Ten-Year Plan Category:** PRIMARY STREET RESURFACING

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0002M

**Original Budget:** \$5,958

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$2,841	\$6,814	\$0	\$0	\$0	\$0	\$9,655
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2018	Sep 2018
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2018	Jan 2019
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2019	Oct 2019
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2020	Jun 2020
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2021	Apr 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CITYWIDE MILLING- MANHATTAN

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWD10216  
**Project Description:** Walk of Fame -- Walk of Fame installation in CD 8

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-D102

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

WALK OF FAME -- WALK OF FAME INSTALLATION IN CD 8

**Scope Summary:**

WALK OF FAME -- WALK OF FAME INSTALLATION IN CD 8

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWD10217  
**Project Description:** SAFETY IMPROVEMENTS

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-D102

**Original Budget:** \$50

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$50	\$0	\$50
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2018	Sep 2018
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2018	Jan 2019
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2019	Oct 2019
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2020	Jun 2020
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2020	Oct 2020
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2021	Apr 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

SAFETY IMPROVEMENTS

**Scope Summary:**

SAFETY IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWD10220  
**Project Description:** DOT - 3rd Avenue Sidewalks

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-D102 HW-0001M

**Original Budget:** \$2,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$2,200	\$0	\$2,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

**Explanation for Delay:**

**Project Location:**

DOT - 3RD AVENUE SIDEWALKS

**Scope Summary:**

DOT - 3RD AVENUE SIDEWALKS

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWD200-05  
**Project Description:** Sidewalk Reconstruction, 125th St & Lexington

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-D200

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2023	Apr 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

SIDEWALK RECONSTRUCTION, 125TH ST & LEXINGTON

**Scope Summary:**

SIDEWALK RECONSTRUCTION, 125TH ST & LEXINGTON

(\$ in 000's)

<b>Managing Agency:</b> 841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b> HWM100CTN
<b>Project Description:</b> 23rd St Crosstown SBS

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-1684

**Original Budget:** \$7,750

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$7,750	\$0	\$7,750
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2023	Apr 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

14TH ST OR 23RD ST CROSSTOWN SBS

**Scope Summary:**

14TH ST OR 23RD ST CROSSTOWN SBS

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWM100SNC  
**Project Description:** 79TH STREET SBS

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-1684

**Original Budget:** \$11,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$2,286	\$0	\$0	\$18,286	\$0	\$0	\$20,572
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2022	Apr 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

79TH STREET SBS

**Scope Summary:**

79TH STREET SBS

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWM1684  
**Project Description:** Allen & Pike Street Malls Phase 2

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M

**Original Budget:** \$4,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$4,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2023	Apr 2023

**Explanation for Delay:**

**Project Location:**

ALLEN & PIKE STREET MALLS PHASE 2

**Scope Summary:**

ALLEN & PIKE STREET MALLS PHASE 2

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWM1687  
**Project Description:** Holland Tunnel Area Pedestrian Safety Improvements & Public

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$12,180	\$0	\$12,180
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

HOLLAND TUNNEL AREA PEDESTRIAN SAFETY IMPROVEMENTS & PUBLIC

**Scope Summary:**

HOLLAND TUNNEL AREA PEDESTRIAN SAFETY IMPROVEMENTS & PUBLIC

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWM1688  
**Project Description:** Harlem Multi-Site

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$15,300	\$0	\$15,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

HARLEM MULTI-SITE

**Scope Summary:**

HARLEM MULTI-SITE

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWM300  
**Project Description:** BLEECKER ST.

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300 302

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M

**Original Budget:** \$1,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200	\$1,200

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Sep 2012	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2012	Jan 2013	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2013	Jul 2013	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2013	Oct 2013	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2013	Feb 2014	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2014	Jun 2014	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2014	Oct 2014	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2014	Jan 2015	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2015	Mar 2015	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Apr 2015	Mar 2022	Apr 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

BLEECKER ST.

**Scope Summary:**

BLEECKER ST.

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWMBRT5  
**Project Description:** 34th STREET

**Ten-Year Plan Category:** TRAFFIC WORK IN CONJUNCTION WITH HIGHWAY RECONSTRUCTION

**Community Boards Served:** 300 304 305 306

**Borough:** MANHATTAN

**Budget Lines:** TF-0777

**Original Budget:** \$25,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$270	\$0	\$0	\$0	\$0	\$0	\$1,861	\$2,131
Non-City	\$2,433	\$0	\$0	\$0	\$0	\$0	\$0	\$2,433

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2010	Jun 2010	Jun 2017	Jun 2017
CONSTRUCTION START	Jun 2010	Jul 2010	Jun 2017	Jul 2017
CONSTRUCTION COMPLETION	Jul 2010	Feb 2012	Jul 2017	Feb 2019
DEVELOP SCOPE	Jul 2010	Feb 2012	Feb 2019	May 2019
PRELIMINARY DESIGN	Jul 2010	Feb 2012	May 2019	Sep 2019
FINAL DESIGN	Jul 2010	Feb 2012	Sep 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Jul 2010	Feb 2012	Mar 2020	May 2020
CONSTRUCTION TO 25%	Jul 2010	Feb 2012	Jun 2020	Sep 2020
CONSTRUCTION TO 50%	Jul 2010	Feb 2012	Sep 2020	Jan 2021
CONSTRUCTION TO 75%	Jul 2010	Feb 2012	Jan 2021	May 2021
ORIGINAL EQUIP & FURNISHING	Jul 2010	Feb 2012	May 2021	Aug 2021
SUBSTANTIAL COMPLETION	Jul 2010	Feb 2012	Aug 2021	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2010	Feb 2012	Oct 2021	Nov 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

34TH STREET

**Scope Summary:**

34TH STREET

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWMBRT6  
**Project Description:** 1st & 2nd Avenue

**Ten-Year Plan Category:** TRAFFIC WORK IN CONJUNCTION WITH HIGHWAY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** TF-0777

**Original Budget:** \$33,608

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$2,238	\$0	\$0	\$0	\$0	\$0	\$3,171	\$5,409
Non-City	\$10,261	\$0	\$0	\$0	\$0	\$0	\$0	\$10,261

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2010	Jun 2010	Jun 2019	Jun 2019
CONSTRUCTION START	Jun 2010	Jul 2010	Jun 2019	Jul 2019
CONSTRUCTION COMPLETION	Jul 2010	Feb 2012	Jul 2019	Feb 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

1ST & 2ND AVENUE

**Scope Summary:**

1ST & 2ND AVENUE

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWMM009  
**Project Description:** GATEWAYS TO CHINATOWN

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300 301 302 303

**Borough:** MANHATTAN

**Budget Lines:** HW-M002 HW-0001M HW-D102

**Original Budget:** \$314

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$314	\$0	\$0	\$75	\$0	\$0	\$389
Non-City	\$0	\$0	\$50	\$0	\$0	\$600	\$0	\$650

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2009	Sep 2009	Jun 2016	Sep 2016
DESIGN START	Sep 2009	Mar 2011	Sep 2016	Mar 2018
CONSTRUCTION START	Mar 2011	Mar 2013	Mar 2018	Mar 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CHINA TOWN PARTNERSHIP LOCAL DEVELOPMENT CORP. I NC.

**Scope Summary:**

CHINA TOWN PARTNERSHIP LOCAL DEVELOPMENT CORP. I NC.

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HMMWTC A8  
**Project Description:** WORLD TRADE CENTER AREA 8

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300 301

**Borough:** MANHATTAN

**Budget Lines:** HW-1670 HW-0200 TF-0002 TF-0502

**Original Budget:** \$12,504

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$8,566	\$8,566

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2009	Sep 2009	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2009	Jan 2010	Sep 2017	Jan 2018
FINAL DESIGN	Jan 2010	Jul 2010	Jan 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2010	Oct 2010	Jul 2018	Oct 2018
CONSTRUCTION TO 25%	Oct 2010	Feb 2011	Oct 2018	Feb 2019
CONSTRUCTION TO 50%	Feb 2011	Jun 2011	Feb 2019	Jun 2019
CONSTRUCTION TO 75%	Jun 2011	Oct 2011	Jun 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2011	Jan 2012	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2012	Mar 2012	Jan 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Apr 2012	Mar 2020	Apr 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

RECONSTRUCTION OF WORLD TRADE CENTER

**Scope Summary:**

RECONSTRUCTION OF WORLD TRADE CENTER AREA 8.

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HMMWTC A9  
**Project Description:** WORLD TRADE CENTER AREA 9.

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300 301

**Borough:** MANHATTAN

**Budget Lines:** HW-1670 HW-0200 TF-0502

**Original Budget:** \$36,299

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,072	\$1,072
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$34,695	\$34,695

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2009	Sep 2009	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2009	Jan 2010	Sep 2017	Jan 2018
FINAL DESIGN	Jan 2010	Jul 2010	Jan 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2010	Oct 2010	Jul 2018	Oct 2018
CONSTRUCTION TO 25%	Oct 2010	Feb 2011	Oct 2018	Feb 2019
CONSTRUCTION TO 50%	Feb 2011	Jun 2011	Feb 2019	Jun 2019
CONSTRUCTION TO 75%	Jun 2011	Oct 2011	Jun 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2011	Jan 2012	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2012	Mar 2012	Jan 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Apr 2012	Mar 2020	Apr 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

RESURFACING WTC AREA 9

**Scope Summary:**

RESURFACING WORLD TRADE CENTER AREA 9.

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HMMWTC11  
**Project Description:** WORLD TRADE CENTER AREA 11

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** HW-1670 HW-0200 TF-0002 TF-0502

**Original Budget:** \$306

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$186	\$186

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2010	Sep 2010	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2010	Jan 2011	Sep 2017	Jan 2018
FINAL DESIGN	Jan 2011	Jul 2011	Jan 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2011	Oct 2011	Jul 2018	Oct 2018
CONSTRUCTION TO 25%	Oct 2011	Feb 2012	Oct 2018	Feb 2019
CONSTRUCTION TO 50%	Feb 2012	Jun 2012	Feb 2019	Jun 2019
CONSTRUCTION TO 75%	Jun 2012	Oct 2012	Jun 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2012	Jan 2013	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2013	Mar 2013	Jan 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Apr 2013	Mar 2020	Apr 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

RECONSTRUCTION OF WORLD TRADE CENTER AREA 11

**Scope Summary:**

RECONSTRUCTION OF WORLD TRADE CENTER AREA 11

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HMMWTCA10  
**Project Description:** WORLD TRADE CENTER AREA 10

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** HW-1670 HW-0200 TF-0002 TF-0502

**Original Budget:** \$770

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$770	\$770

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2010	Sep 2010	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2010	Jan 2011	Sep 2017	Jan 2018
FINAL DESIGN	Jan 2011	Jul 2011	Jan 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2011	Oct 2011	Jul 2018	Oct 2018
CONSTRUCTION TO 25%	Oct 2011	Feb 2012	Oct 2018	Feb 2019
CONSTRUCTION TO 50%	Feb 2012	Jun 2012	Feb 2019	Jun 2019
CONSTRUCTION TO 75%	Jun 2012	Oct 2012	Jun 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2012	Jan 2013	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2013	Mar 2013	Jan 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Apr 2013	Mar 2020	Apr 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

RECONSTRUCTION OF WORLD TRADE CENTER AREA 10

**Scope Summary:**

RECONSTRUCTION OF WORLD TRADE CENTER AREA 10

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HMMWTCB3  
**Project Description:** Reconstruction of Broadway

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M

**Original Budget:** \$10,640

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$2,128	\$2,128
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$8,512	\$8,512

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2018	Sep 2018
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2018	Jan 2019
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2019	Oct 2019
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2020	Jun 2020
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2020	Oct 2020
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2021	Apr 2021

**Explanation for Delay:**

**Project Location:**

RECONSTRUCTION OF BROADWAY

**Scope Summary:**

RECONSTRUCTION OF BROADWAY

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HMMWTCB4  
**Project Description:** Reconstruction of Varick St

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M

**Original Budget:** \$397

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$80	\$0	\$80
Non-City	\$0	\$0	\$0	\$0	\$0	\$317	\$0	\$317

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

**Explanation for Delay:**

**Project Location:**

RECONSTRUCTION OF VARICK ST

**Scope Summary:**

RECONSTRUCTION OF VARICK ST

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HMMWTCB8  
**Project Description:** Reconstruction of Broadway Phase 2

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M

**Original Budget:** \$67,660

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$760	\$0	\$6,750	\$0	\$0	\$7,510
Non-City	\$0	\$0	\$2,700	\$0	\$20,900	\$0	\$0	\$23,600

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2022

**Explanation for Delay:**

**Project Location:**

RECONSTRUCTION OF BROADWAY PHASE 2

**Scope Summary:**

RECONSTRUCTION OF BROADWAY PHASE 2

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWPLZ010M  
**Project Description:** Flatiron Plaza Reconstruction

**Ten-Year Plan Category:** LOCAL STREET RECONSTRUCTION

**Community Boards Served:** 300 305

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M HW-1684 HW-D102

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$9,725	\$0	\$0	\$9,725
Non-City	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$300

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Sep 2013	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2013	Jan 2014	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2014	Jul 2014	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2014	Oct 2014	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2014	Feb 2015	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2015	Jun 2015	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2015	Oct 2015	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2015	Jan 2016	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2016	Mar 2016	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Apr 2016	Mar 2022	Apr 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

FLATIRON PLAZA RECONSTRUCTION

**Scope Summary:**

FLATIRON PLAZA RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWPR19MC1  
**Project Description:** Complex Upgrades Ped Ramps - Manhattan

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0200

**Original Budget:** \$8,516

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$591	\$0	\$7,815	\$0	\$0	\$0	\$8,406
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

COMPLEX UPGRADES PED RAMPS - MANHATTAN

**Scope Summary:**

COMPLEX UPGRADES PED RAMPS - MANHATTAN

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWPR19MC2  
**Project Description:** Complex Upgrades Ped Ramps - Manhattan

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0200

**Original Budget:** \$8,043

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$557	\$0	\$7,497	\$0	\$0	\$0	\$8,054
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

COMPLEX UPGRADES PED RAMPS - MANHATTAN

**Scope Summary:**

COMPLEX UPGRADES PED RAMPS - MANHATTAN

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWWTCLUMP  
**Project Description:** World Trade Center - Lump Sum

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M

**Original Budget:** \$23,630

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$4,654	\$0	\$6,022	\$10,676
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$49,504	\$49,504

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2022	Apr 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

WORLD TRADE CENTER - LUMP SUM

**Scope Summary:**

WORLD TRADE CENTER - LUMP SUM

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** PIER11CTV  
**Project Description:** Pier 11 CCTV upgrade

**Ten-Year Plan Category:** RECONSTRUCTION OF FERRY TERMINAL FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** FA-0027

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Jun 2017	Jun 2016	Jun 2017
DESIGN START	Jun 2017	Jun 2019	Jun 2017	Jun 2019
CONSTRUCTION START	Jun 2019	Jun 2021	Jun 2019	Jun 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CCTV UPGRADE

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** REALTIMEM  
**Project Description:** Real Time Traffic Monitoring in Lower Manhattan

**Ten-Year Plan Category:** SIGNAL INSTALLATION AND COMPUTERIZATION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** TF-0001

**Original Budget:** \$2,800

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$3,115	\$0	\$892	\$0	\$0	\$0	\$0	\$4,007
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2019	Jun 2019	Jun 2019	Jun 2019
CONSTRUCTION START	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION COMPLETION	Aug 2019	Mar 2021	Aug 2019	Mar 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REAL TIME SYSTEM FOR LOWER MANHATTAN

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** REALTMIDM  
**Project Description:** Expand Real Time Traffic Monitoring in Midtown Manhattan

**Ten-Year Plan Category:** SIGNAL INSTALLATION AND COMPUTERIZATION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** TF-0001

**Original Budget:** \$9,480

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$2,904	\$0	\$5,869	\$0	\$0	\$0	\$0	\$8,773
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2019	Jun 2019	Jun 2019	Jun 2019
CONSTRUCTION START	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION COMPLETION	Aug 2019	Mar 2021	Aug 2019	Mar 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

TRAFFIC MONITORING IN MANHATTAN

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** SANDHB001  
**Project Description:** Battery Park 2-23200 & West St 2-26738 Underpasses- Sandy

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 300 301

**Borough:** MANHATTAN

**Budget Lines:** HB-0215

**Original Budget:** \$23,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$15,718	\$778	\$2,736	\$0	\$0	\$0	\$0	\$19,232
Non-City	\$50,884	\$3,111	\$0	\$0	\$0	\$0	\$0	\$53,995

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Jun 2014		
DESIGN START	Jun 2014	Jun 2018	Jun 2013	Jun 2014
CONSTRUCTION START	Jun 2018	Jun 2020	Jun 2014	Jun 2018
CONSTRUCTION START	Jun 2018	Jun 2020	Jun 2018	Jun 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REHABILITATION OF BATTERY PARK UNDERPASS (BIN 2-23200-0) AND WEST STREET UNDERPASS (BIN 2-26738-0) - SANDY. NEW ID PER OMB MEMO DEC 2012.WORK RELATED TO DAMAGES DUE TO HURRICANE SANDY. EMERGENCY AND PERMANENT REPAIRS.

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** SANDHB2U  
**Project Description:** SANDY ER BETTERMENTS FOR BATTERY PARK & WEST ST UNDERPASSES

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HB-0215

**Original Budget:** \$18,850

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$627	\$0	\$290	\$3,045	\$0	\$0	\$3,962
Non-City	\$0	\$2,508	\$0	\$1,160	\$12,180	\$0	\$0	\$15,848

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2021		
DESIGN START	Jun 2021	Jun 2025	Jun 2015	Jun 2016
CONSTRUCTION START	Jun 2025	Jun 2027	Jun 2016	Jun 2020
CONSTRUCTION START	Jun 2025	Jun 2027	Jun 2020	Jun 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SANDY ER BETTERMENTS FOR BATTERY PARK & WEST ST UNDERPASSES

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** SANDHBFDR  
**Project Description:** SANDY ER FOR FDR 18TH TO 25TH STREET

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HB-0215

**Original Budget:** \$8,414

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$295	\$1,414	\$139	\$0	\$0	\$0	\$0	\$1,848
Non-City	\$521	\$5,654	\$554	\$0	\$0	\$0	\$0	\$6,729

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2021		
DESIGN START	Jun 2021	Jun 2025	Jun 2013	Jun 2014
CONSTRUCTION START	Jun 2025	Jun 2027	Jun 2014	Jun 2018
CONSTRUCTION START	Jun 2025	Jun 2027	Jun 2018	Jun 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SANDY ER BETTERMENTS FOR FDR 18TH TO 25TH STREET

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** SANDHW27  
**Project Description:** Montgomery to 15th Street - Hurricane Sandy

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M

**Original Budget:** \$16,130

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$3,226	\$3,226
Non-City	\$0	\$1,328	\$0	\$0	\$0	\$0	\$11,576	\$12,904

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2017	Jan 2018
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2018	Oct 2018
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2018	Feb 2019
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2019	Jun 2019
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2020	Apr 2020

**Explanation for Delay:**

**Project Location:**

MONTGOMERY TO 15TH STREET - HURRICANE SANDY

**Scope Summary:**

MONTGOMERY TO 15TH STREET - HURRICANE SANDY

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TF50314  
**Project Description:** Rpl lg poles on W47th St bet 5th&6th Ave MA2303.30A

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** TF-0503

**Original Budget:** \$148

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$0	\$148	\$0	\$0	\$0	\$0	\$0	\$148

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2019	Jun 2019	Jun 2019	Jun 2019
CONSTRUCTION START	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION COMPLETION	Aug 2019	Mar 2021	Aug 2019	Mar 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

MA2303.30A REPLACE LIGHT POLES WITH ENERGY SAVING HIGH ILLUMINATION LIGHT POLES. // W  
 47TH STREET BETWEEN 5TH - 6TH AVENUES MN-MM \$148,000

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TF50316  
**Project Description:** Decor Historic lg on W13th St, from 7th Ave to XMA418.30A

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** TF-0503

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$200

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FURNISH AND INSTALL DEC LIGHT ON WEST 13RH ST FROM 7TH AVENUE TO GREENWICH AVENUE

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TFCPARKLG  
**Project Description:** Central Park Light Infrastructure

**Ten-Year Plan Category:** REPLACEMENT OF ELECTRICAL DISTRIBUTION SYSTEMS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** TF-0503

**Original Budget:** \$28,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$12,451	\$0	\$6,940	\$5,063	\$4,000	\$0	\$0	\$28,454
Non-City	\$12,864	\$0	\$0	\$1,136	\$0	\$0	\$0	\$14,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2015	Jun 2015	Jun 2019	Jun 2019
CONSTRUCTION START	Jun 2015	Jul 2015	Jun 2019	Jul 2019
CONSTRUCTION COMPLETION	Jul 2015	Feb 2017	Jul 2019	Feb 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CENTRA PARK LIGHT INFRASTRUCTURE

**Scope Summary:**

CENTRAL PARK LIGHT INFRASTRUCTURE

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TFD503-20  
**Project Description:** DOWNTOWN ALLIANCE-HISTORIC LIGHTPOLES

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 300 301

**Borough:** MANHATTAN

**Budget Lines:** TF-M503

**Original Budget:** \$383

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$527	\$0	\$0	\$0	\$38	\$0	\$0	\$565
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2009	Jun 2009	Jun 2020	Jun 2020
CONSTRUCTION START	Jun 2009	Jul 2009	Jun 2020	Jul 2020
CONSTRUCTION COMPLETION	Jul 2009	Feb 2011	Jul 2020	Feb 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

DOWNTOWN ALLIANCE-HISTORIC LIGHTPOLES

**Scope Summary:**

DOWNTOWN ALLIANCE-HISTORIC LIGHTPOLES

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TFD503M29  
**Project Description:** Second Avenue Street lights

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** TF-D503

**Original Budget:** \$434

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$434	\$0	\$0	\$0	\$0	\$0	\$434
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2018	Sep 2018
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2018	Jan 2019
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2019	Oct 2019
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2020	Jun 2020
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2021	Apr 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

2ND AVENUD LIGHT

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TFD503M30  
**Project Description:** Garment District street light

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** TF-D503

**Original Budget:** \$150

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2018	Sep 2018
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2018	Jan 2019
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2019	Oct 2019
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2020	Jun 2020
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2021	Apr 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DECORATIVE LIGHTING IN GARMENT DISTRICT

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TFD503M31  
**Project Description:** Historic St lg on 11th St and on 12th St, Manhattan

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** TF-D503

**Original Budget:** \$70

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$70	\$0	\$0	\$0	\$0	\$0	\$70
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2018	Sep 2018
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2018	Jan 2019
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2019	Oct 2019
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2020	Jun 2020
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2021	Apr 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DECORATIVE LIGHT

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TFD503M33  
**Project Description:** GREENWICH VILLAGE DECORATIVE LIGHTING

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** TF-D503

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2017	Jan 2018
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2018	Oct 2018
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2020	Apr 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

GREEWICH VILLAGE DECRATIVE LIGHTING

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TFLGLMANH  
**Project Description:** Decorative Street light in Lower Manhattan , X759.24

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 300 301

**Borough:** MANHATTAN

**Budget Lines:** TF-0503

**Original Budget:** \$6,289

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$30
Non-City	\$1,935	\$0	\$0	\$0	\$2,354	\$0	\$0	\$4,289

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2014	Jun 2014	Jun 2020	Jun 2020
CONSTRUCTION START	Jul 2014	Aug 2014	Jul 2020	Aug 2020
CONSTRUCTION COMPLETION	Aug 2014	Mar 2016	Aug 2020	Mar 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FHWA WTC/ER- X759.24 STREETLIGHTING PS&E-LOWER MANHATTAN DECORATIVE LIGHT CONTRACT FROM S.OF MURRY ST AND BET W.ST AND FDR

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TFM503-09  
**Project Description:** COOPER SQUARE(61 EAST 4TH STREET)STREETSCAPE-LIGHTING

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 300 302 303

**Borough:** MANHATTAN

**Budget Lines:** TF-M503

**Original Budget:** \$65

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$32	\$0	\$0	\$0	\$42	\$0	\$0	\$74
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2009	Jun 2009	Jun 2020	Jun 2020
CONSTRUCTION START	Jul 2009	Aug 2009	Jul 2020	Aug 2020
CONSTRUCTION COMPLETION	Aug 2009	Mar 2011	Aug 2020	Mar 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

LIGHTING

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TFM50311  
**Project Description:** INSTALL S-POLE LIGHTING- VARIOUS STREETS WEST OF BROADWAY

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 300 301 302

**Borough:** MANHATTAN

**Budget Lines:** TF-M503

**Original Budget:** \$450

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$299	\$0	\$0	\$0	\$151	\$0	\$0	\$450
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2009	Jun 2009	Jun 2020	Jun 2020
CONSTRUCTION START	Jun 2009	Jul 2009	Jun 2020	Jul 2020
CONSTRUCTION COMPLETION	Jul 2009	Feb 2011	Jul 2020	Feb 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

HISTORIC LIGHTING:LINCOLN PLACE BETWEEN 6TH AND 7TH AVENUE

**Scope Summary:**

HISTORIC LIGHTING:LINCOLN PLACE BETWEEN 6TH AND 7TH AVENUE

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TFM50316  
**Project Description:** Frederick Douglas Blvd Street Lamps

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 300 310

**Borough:** MANHATTAN

**Budget Lines:** TF-M503

**Original Budget:** \$198

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$305	\$0	\$0	\$0	\$41	\$0	\$0	\$346
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2013	Jun 2013	Jun 2020	Jun 2020
CONSTRUCTION START	Jul 2013	Aug 2013	Jul 2020	Aug 2020
CONSTRUCTION COMPLETION	Aug 2013	Mar 2015	Aug 2020	Mar 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

STREET LAMPS LAMPS FOR FREDERICK DOUGLAS BLVD

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** W125STLG  
**Project Description:** W 125TH ST LG & SIGNAL-5TH AVE TO MORNINGSIDE AVE, MA2288.3

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 300 309 310

**Borough:** MANHATTAN

**Budget Lines:** TF-0001

**Original Budget:** \$2,056

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,197	\$0	\$0	\$0	\$0	\$503	\$0	\$1,700
Non-City	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2012	Jun 2012	Jun 2021	Jun 2021
CONSTRUCTION START	Jul 2012	Aug 2012	Jul 2021	Aug 2021
CONSTRUCTION COMPLETION	Aug 2012	Mar 2014	Aug 2021	Mar 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

INSTALLATION OF NEW DECORATIVE ST LIGHT AND STANDARD SIGNALS

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** W147LIGH  
**Project Description:** West 147th Street Sugar Hill Historical Street Lights

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 310

**Borough:** MANHATTAN

**Budget Lines:** TF-M503

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$35	\$0	\$0	\$0	\$0	\$35
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** WHTGIRDS2  
**Project Description:** Whitehall Ferry Terminal-Slip2 Girder Reconstruction

**Ten-Year Plan Category:** RECONSTRUCTION OF FERRY TERMINAL FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** FA-0021

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$250	\$0	\$2,500	\$0	\$2,750
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

WHITEHALL FERRY TERMINAL - SLIP 2 GIRDER RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** WHTGIRDS3  
**Project Description:** Whitehall Ferry Terminal-Slip3 Girder Reconstruction

**Ten-Year Plan Category:** RECONSTRUCTION OF FERRY TERMINAL FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** FA-0021

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$500	\$0	\$2,500	\$0	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

WHITEHALL FERRY TERMINAL - SLIP 3 GIRDER RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** WHTLBRIDG  
**Project Description:** Whitehall Slips 1,2,3 Bridge Reconstruction

**Ten-Year Plan Category:** RECONSTRUCTION OF FERRY TERMINAL FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** FA-0021

**Original Budget:** \$5,300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$1,065	\$0	\$4,235	\$0	\$0	\$5,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2020	Jun 2019	Jun 2020
DESIGN START	Jun 2020	Jun 2022	Jun 2020	Jun 2022
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2022	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

WHITEHALL SLIPS 1,2,3 LOWER BRIDGE RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** ACEDPR408  
**Project Description:** Centralized HVAC Controls

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$1,412	\$0	\$0	\$0	\$0	\$1,412
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

INSTALLATION OF BUILDING CONTROLS TO OPTIMIZE HVAC SYSTEMS IN MULTIPLE FACILITES

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** ACEDPR601  
**Project Description:** DPR - Various locations - Pool Pumping system upgrade

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$192	\$0	\$0	\$0	\$0	\$192
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DPR - VARIOUS LOCATIONS : POOL PUMPING SYSTEM UPGRADE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** ACEDPR704  
**Project Description:** DPR - BMS (Building Management System) INSTALLATION

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$234	\$0	\$0	\$0	\$0	\$234
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DPR - BMS INSTALLATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** HRPT  
**Project Description:** Hudson River Park Trust - Pier 26

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0075

**Original Budget:** \$10,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jun 2018	Jan 2016	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jun 2018	Jul 2018	Jun 2018
CONSTRUCTION	Jul 2018	Jun 2021	Jul 2018	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jul 2021	Jun 2021	Jul 2021	Jun 2021
SUBSTANTIAL COMPLETION	Jul 2021	Jun 2021	Jul 2021	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Jul 2021	Jul 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HUDSON RIVER PARK TRUST

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** NDF-DYMAN  
**Project Description:** NDF - Dyckman Sitting Area in Highbridge Park R/C

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0384

**Original Budget:** \$5,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$437	\$0	\$0	\$0	\$4,563	\$0	\$5,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RENOVATE DYCKMAN REST IN HIGHBRIDGE PARK, BOROUGH OF MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** NDF-HRPCS  
**Project Description:** NDF Harlem River Park (M208D) - New Comfort Station

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0384

**Original Budget:** \$4,716

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$326	\$0	\$4,390	\$0	\$0	\$0	\$4,716
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Mar 2021	Sep 2019	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Mar 2022	Mar 2021	Mar 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NDF HARLEM RIVER PARK (M208D) - NEW COMFORT STATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** NDF-IWOOD  
**Project Description:** NDF - Inwood Hill Park Soccer Field #1 R/C

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300 312

**Borough:** MANHATTAN

**Budget Lines:** ED-0384 P-D018

**Original Budget:** \$6,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$601	\$222	\$5,399	\$0	\$6,222
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RENOVATE INWOOD HILL PARK SOCCER FIELD #1 (DYCKMAN FIELDS), BOROUGH OF MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** NDF-MKETT  
**Project Description:** NDF - Monsignor Kett Playground R/C

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 312

**Borough:** MANHATTAN

**Budget Lines:** ED-0384

**Original Budget:** \$15,186

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$1,240	\$0	\$12,760	\$0	\$0	\$0	\$14,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REBUILD MONSIGNOR KETT PLAYGROUND, BOROUGH OF MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-300EAST  
**Project Description:** East River Esplanade Projects

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PU-0026 PU-0200 P-0501

**Original Budget:** \$23,522

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$2,301	\$4,285	\$0	\$0	\$1,634	\$0	\$0	\$8,220
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2017
DESIGN	Sep 2014	Dec 2014	Sep 2017	Dec 2017
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2017	Mar 2018
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2018	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2019	Mar 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BOROUGH OF MANHATTAN

**Scope Summary:**

EAST RIVER ESPLANADE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-300ERES  
**Project Description:** East River Esplanade GLICK PK RC

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$54

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$19	\$0	\$0	\$0	\$35	\$0	\$0	\$54
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2019	Dec 2017	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

EAST RIVER ESPLANADE RECONSTRUCTION (M289-116M)

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-300FDCG  
**Project Description:** Frederick Douglass Boulevard Community Garden Restoration

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245

**Original Budget:** \$119

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$119	\$0	\$0	\$0	\$0	\$0	\$119
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

FREDERICK DOUGLAS BOULEVARD COMMUNITY GARDEN

**Scope Summary:**

FDB GARDEN COMMITTEE: COMMUNITY GARDEN RESTORATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-300LMDC  
**Project Description:** LOWER MANHATTAN (BUNDLED) PROJECTS MG-703M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 301 302 304

**Borough:** MANHATTAN

**Budget Lines:** P-0245M

**Original Budget:** \$16,499

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$2,757	\$0	\$0	\$0	\$0	\$0	\$0	\$2,757
Non-City	\$13,479	\$0	\$0	\$0	\$0	\$1,496	\$0	\$14,975

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2003	Jul 2003	Jun 2008	Nov 2008
DESIGN	Jul 2003	Jul 2003	Mar 2003	Jul 2003
BID/ REGISTER CONTRACT	Aug 2003	Oct 2003	Aug 2003	Jan 2004
CONSTRUCTION	Nov 2003	Nov 2004	Nov 2003	Nov 2005
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2004	Nov 2005	Nov 2005	Nov 2006

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

MANHATTAN

**Scope Summary:**

LOWER MANHATTAN PROJECTS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-300ZO18  
**Project Description:** Central Park Zoo - Sea Lion Exhibit Renovation

**Ten-Year Plan Category:** ZOOS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0887

**Original Budget:** \$1,800

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$100	\$0	\$150	\$1,550	\$0	\$0	\$1,800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Mar 2019	Dec 2017	Mar 2019
BID/ REGISTER CONTRACT	Mar 2019	Dec 2019	Mar 2019	Dec 2019
CONSTRUCTION	Dec 2019	Dec 2020	Dec 2019	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2021	Dec 2020	Dec 2021

**Explanation for Delay:**

**Project Location:**

CENTRAL PARK ZOO - SEA LION EXHIBIT RENOVATION

**Scope Summary:**

CENTRAL PARK ZOO - SEA LION EXHIBIT RENOVATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-300ZO19  
**Project Description:** Central Park Zoo - Roofs

**Ten-Year Plan Category:** ZOOS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0887

**Original Budget:** \$2,300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$300	\$2,000	\$0	\$0	\$0	\$0	\$2,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Mar 2019	Dec 2017	Mar 2019
BID/ REGISTER CONTRACT	Mar 2019	Dec 2019	Mar 2019	Dec 2019
CONSTRUCTION	Dec 2019	Dec 2020	Dec 2019	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2021	Dec 2020	Dec 2021

**Explanation for Delay:**

**Project Location:**

CENTRAL PARK ZOO - ROOFS

**Scope Summary:**

CENTRAL PARK ZOO - ROOFS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-300ZO20  
**Project Description:** Central Park Zoo - Tractor and attachments

**Ten-Year Plan Category:** ZOOS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$103

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$40	\$3	\$0	\$0	\$0	\$0	\$43
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

CENTRAL PARK ZOO - TRACTOR AND ATTACHMENTS

**Scope Summary:**

CENTRAL PARK ZOO - TRACTOR AND ATTACHMENTS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-301BPBP  
**Project Description:** BATTERY PARK BIKEWAY PERIMETER M005-111M (SUPERCEDES 308M)

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** P-0828 P-0245M

**Original Budget:** \$350

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,893	\$0	\$0	\$0	\$0	\$0	\$0	\$1,893
Non-City	\$15,167	\$980	\$0	\$0	\$0	\$0	\$0	\$16,147

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2004	Sep 2004	Jul 2007	Dec 2008
DESIGN	Sep 2004	Dec 2004	Dec 2008	Sep 2011
BID/ REGISTER CONTRACT	Dec 2004	Mar 2005	Jan 2012	Jul 2012
CONSTRUCTION	Mar 2005	Mar 2006	Sep 2012	Oct 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2006	Mar 2007	Oct 2015	Oct 2016

**Explanation for Delay:**

PROJECT DELAYED PENDING APPROVAL OF NECESSARY PERMITS

**Project Location:**

BATTERY PARK BIKEWAY PERIMETER

**Scope Summary:**

BATTERY PARK BIKEWAY PERIMETER

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-301BPCG  
**Project Description:** Battery Park Coast Guard Memorial Relocation (M005-217M)

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0828

**Original Budget:** \$662

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$55
Non-City	\$0	\$0	\$0	\$553	\$47	\$0	\$0	\$600

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

**Explanation for Delay:**

**Project Location:**

BATTERY PARK COAST GUARD MEMORIAL RELOCATION

**Scope Summary:**

BATTERY PARK COAST GUARD MEMORIAL RELOCATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-301BPOC  
**Project Description:** Battery Park Office convert to Comfort station M005

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-M245 P-0828

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$4,965	\$0	\$0	\$4,965
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2012	Sep 2012
DESIGN	Sep 2012	Dec 2012	Sep 2012	Dec 2012
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	Dec 2012	Mar 2013
CONSTRUCTION	Mar 2013	Mar 2014	Mar 2013	Mar 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	Mar 2014	Mar 2015

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BATTERY PK OFFICE CONVERT TO COMFORT STATION

**Scope Summary:**

BATTERY PK OFFICE CONVERT TO COMFORT STATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-301BURL  
**Project Description:** BURLING SLIP - IMAGINATION PLGD MG-41100-107M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 301

**Borough:** MANHATTAN

**Budget Lines:** SE-0002M

**Original Budget:** \$4,125

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$4,367	\$288	\$0	\$0	\$0	\$0	\$0	\$4,655
Non-City	\$5,500	\$0	\$0	\$0	\$0	\$0	\$0	\$5,500

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Oct 2006	Jul 2006	Mar 2008
DESIGN	Oct 2006	Dec 2006	Mar 2008	Sep 2008
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Nov 2008	Apr 2009
CONSTRUCTION	Mar 2007	Mar 2008	Apr 2009	Jul 2010
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Jul 2010	Jul 2011

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

BURLING SLIP

**Scope Summary:**

BURLING SLIP

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-301EPPK  
**Project Description:** Elizabeth H. Berger Plaza, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 301

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-M245 HW-0001M P-1018

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$934	\$6,691	\$0	\$0	\$0	\$0	\$0	\$7,625
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2011	Sep 2011	Jul 2011	Sep 2011
DESIGN	Sep 2011	Dec 2011	Sep 2011	Dec 2011
BID/ REGISTER CONTRACT	Dec 2011	Mar 2012	Dec 2011	Mar 2012
CONSTRUCTION	Mar 2012	Mar 2013	Mar 2012	Mar 2013
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Mar 2014	Mar 2013	Jul 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

EDGAR PLAZA PARK - GREEN STREET

**Scope Summary:**

EDGAR PLAZA PARK - GREEN STREET

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-301PEAR  
**Project Description:** PEARL ST PLGD MG-41000-107M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 301

**Borough:** MANHATTAN

**Budget Lines:** P-0245M

**Original Budget:** \$852

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$873	\$0	\$0	\$0	\$0	\$0	\$0	\$873
Non-City	\$1,868	\$0	\$0	\$0	\$0	\$232	\$0	\$2,100

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Mar 2003	Sep 2003
DESIGN	Sep 2006	Dec 2006	Sep 2003	Jul 2009
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Aug 2009	Apr 2011
CONSTRUCTION	Mar 2007	Mar 2008	Jun 2011	Jun 2012
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	May 2012	May 2013

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

PEARL ST PLGD

**Scope Summary:**

PEARL STREET PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-301PECK  
**Project Description:** LMDC-PECK SLIP RECONSTRUCTION M167-106M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 301

**Borough:** MANHATTAN

**Budget Lines:** P-0245M

**Original Budget:** \$4,030

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$287	\$0	\$0	\$0	\$0	\$0	\$0	\$287
Non-City	\$770	\$0	\$3,147	\$0	\$0	\$0	\$0	\$3,917

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Sep 2004	Dec 2004
DESIGN	Sep 2006	Dec 2006	Dec 2006	Dec 2018
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Mar 2019	May 2019
CONSTRUCTION	Mar 2007	Mar 2008	Aug 2019	Aug 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Aug 2020	Aug 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO SCHEDULING OF UTILITY WORK

**Project Location:**

PECK SLIP RECONSTRUCTION, MANHATTAN

**Scope Summary:**

PECK SLIP RECONSTRUCTION, MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-302AIDM  
**Project Description:** NYC AIDS Memorial -- Capital Refurbishment to Memorial

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$150

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$150	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Jan 2020
DESIGN	Dec 2018	Dec 2019	Jan 2020	Apr 2021
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2022	Sep 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

NYC AIDS MEMORIAL -- CAPITAL REFURBISHMENT TO MEMORIAL

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-302CJSC  
**Project Description:** CORPORAL JOHN A SERAVALLI PLGD CS RC M237-116M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 302

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$1,700

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,215	\$0	\$0	\$666	\$0	\$0	\$0	\$1,881
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2012	Oct 2014
DESIGN	Sep 2012	Dec 2012	Oct 2014	Aug 2016
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	Aug 2016	May 2017
CONSTRUCTION	Mar 2013	Mar 2014	May 2017	May 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	May 2018	May 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

CORPORAL JOHN A SERAVALLI PLGD COMF STAT RECON

**Scope Summary:**

CORPORAL JOHN A SERAVALLI PLGD COMF STAT RECON

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-302DPCA  
**Project Description:** DESALVIO PLGD RECON - ADULT USE & KID PLAY AREAS M218

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 302

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-M245

**Original Budget:** \$550

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$2,209	\$11	\$0	\$0	\$160	\$0	\$0	\$2,380
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2011	Sep 2011	Jul 2011	Oct 2013
DESIGN	Sep 2011	Dec 2011	Oct 2013	Jun 2015
BID/ REGISTER CONTRACT	Dec 2011	Mar 2012	Mar 2016	Dec 2016
CONSTRUCTION	Mar 2012	Mar 2013	Jul 2017	Feb 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Mar 2014	Feb 2019	Feb 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

DESALVIO PLGD RECON - ADULT USE & KID PLAY AREAS

**Scope Summary:**

DESALVIO PLGD RECON - ADULT USE & KID PLAY AREAS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-302DRYD  
**Project Description:** DRY DOCK PLAYGROUND RECON M270-110M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 302

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$800

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$2,027	\$0	\$0	\$0	\$35	\$0	\$0	\$2,062
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2009	Sep 2009	Jul 2009	Nov 2010
DESIGN	Sep 2009	Dec 2009	Nov 2010	Feb 2013
BID/ REGISTER CONTRACT	Dec 2009	Mar 2010	May 2014	Nov 2014
CONSTRUCTION	Mar 2010	Mar 2011	Apr 2015	Dec 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2011	Mar 2012	Dec 2015	Dec 2016

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

DRY DOCK PLAYGROUND RECON

**Scope Summary:**

DRY DOCK PLAYGROUND RECON

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-302GLAF  
**Project Description:** DEP Shaft Site -- Grand & Lafayette Streets

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 302

**Borough:** MANHATTAN

**Budget Lines:** W-0013 P-D018 P-M245

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$140	\$0	\$1,000	\$0	\$696	\$0	\$0	\$1,836
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Dec 2019	Dec 2020

**Explanation for Delay:**

PROJECT DELAYED PENDING APPROVAL OF NECESSARY PERMITS

**Project Location:**

**Scope Summary:**

DPR - GRAND & LAFAYETTE -- CREATE A NEW PARK AT THE GRAND AND LAFAYETTE STREET DEP WATERSHAFT SITE. DEP HAS TOLD PARKS THEY CAN HAVE 5K SQ. FT. ON THE WESTERN PORTION OF THE SITE.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-302HUHO  
**Project Description:** DEP shaft site 28B - Hudson and West Houston

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** W-0013

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Mar 2019	Dec 2017	Mar 2019
BID/ REGISTER CONTRACT	Mar 2019	Dec 2019	Mar 2019	Dec 2019
CONSTRUCTION	Dec 2019	Dec 2020	Dec 2019	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2021	Dec 2020	Dec 2021

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

**Scope Summary:**

DEP SHAFT SITE 28B - HUDSON AND WEST HOUSTON

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-302MHSA  
**Project Description:** DEP Shaft Site 31B at Bowery and East 4th Street

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** W-0013 P-D018 P-M245

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$50	\$0	\$1,000	\$169	\$101	\$0	\$0	\$1,320
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DEP SHAFT SITE 31B AT BOWERY AND EAST 4TH STREET

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-302WSQ4  
**Project Description:** Washington Sq. Park SIDEWALK (M098-114M)

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 302

**Borough:** MANHATTAN

**Budget Lines:** P-0245M

**Original Budget:** \$1,966

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$2,069	\$18	\$0	\$0	\$100	\$0	\$0	\$2,187
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Mar 2016

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

WASHINGTON SQUARE PARK, BOROUGH OF MANHATTAN

**Scope Summary:**

CONSTRUCTION OF SIDEWALK IN WASHINGTON SQUARE PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-303ASCS  
**Project Description:** ALLEN STREET COMFORT STATION LMDC

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 303

**Borough:** MANHATTAN

**Budget Lines:** P-0505

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$175
Non-City	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2011	Dec 2011	Sep 2011	Jun 2018
DESIGN	Dec 2011	Mar 2012	Jun 2018	Jun 2018
BID/ REGISTER CONTRACT	Mar 2012	Jun 2012	Jun 2018	Jun 2018
CONSTRUCTION	Jun 2012	Jun 2013	Jun 2018	Jun 2018
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2013	Jun 2014	Jun 2018	Jun 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

ALLEN STREET COMFORT STATION

**Scope Summary:**

ALLEN STREET COMFORT STATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-303ASGL  
**Project Description:** Alfred E Smith Rec Center - Upgrade Gym Lighting

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300 303

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$68

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$50
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2018
DESIGN	Sep 2013	Dec 2013	Sep 2018	Dec 2018
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2018	Mar 2019
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2019	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2020	Mar 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DPR - ALFRED E SMITH RECREATIONAL CENTER -- UPGRADE GYM LIGHTING

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-303ASRC  
**Project Description:** Al Smith Rec Cntr-replace a/c & new windows

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245 P-D018

**Original Budget:** \$380

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Mar 2017

**Explanation for Delay:**

**Project Location:**

AL SMITH REC CENTER

**Scope Summary:**

REPLACE A/C & NEW WINDOWS AT AL SMITH REC CENTER

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-303BPCS  
**Project Description:** Baruch Playground C/S Renovations M165A-116M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 303

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$340

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,748	\$6	\$0	\$0	\$151	\$0	\$0	\$1,905
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Dec 2015
DESIGN	Sep 2013	Dec 2013	Dec 2015	Mar 2016
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Mar 2016	Oct 2017
CONSTRUCTION	Mar 2014	Mar 2015	Oct 2017	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Oct 2018	Oct 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BARUCH PLAYGROUND BATHROOM RENOVATIONS -- RECONSTRUCT THE COMFORT STATION, INCLUDING NEW WINDOWS, DOORS, FIXTURES AND PARTITIONS AS WELL AS NEW PLUMBING, ELECTRICAL AND MECHANICAL SYSTEMS. MAKE BATHROOMS ADA COMPLIANT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-303CRHP  
**Project Description:** Corlear's Hook Park- Dod Run, M017-118M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$140	\$27	\$476	\$47	\$0	\$0	\$0	\$690
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Sep 2020	Sep 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CORLEAR'S HOOK PARK, MANHATTAN

**Scope Summary:**

CORLEAR'S HOOK PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-303DOPG  
**Project Description:** Downing Playground-renovation plgr &W. Churchill Garden

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$106	\$0	\$0	\$0	\$0	\$0	\$140	\$246
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Nov 2020	Mar 2021
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2021	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2022	Mar 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

DOWNING PLAYGROUND-RENOVATION PLGR &W. CHURCHILL GARDEN

**Scope Summary:**

DOWNING PLAYGROUND-RENOVATION PLGR &W. CHURCHILL GARDEN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-303ERFB  
**Project Description:** EAST RIVER PK - FIRE BOATHOUSE RENOVATION M144-114MA

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-M245

**Original Budget:** \$913

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$311	\$-14	\$0	\$419	\$88	\$0	\$0	\$804
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2012	Sep 2014
DESIGN	Sep 2012	Dec 2012	Sep 2014	Dec 2015
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2013	Mar 2014	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	Mar 2017	Mar 2018

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

EAST RIVER PK - FIRE BOATHOUSE RENOVATION

**Scope Summary:**

EAST RIVER PK - FIRE BOATHOUSE RENOVATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-303ERSF  
**Project Description:** ERP - E 6TH ST SOCCER FLD NEW TURF M144-214m

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 303

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-0510

**Original Budget:** \$600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$3,390	\$0	\$0	\$0	\$136	\$0	\$0	\$3,526
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2011	Sep 2011	Jul 2011	Nov 2013
DESIGN	Sep 2011	Dec 2011	Nov 2013	Nov 2016
BID/ REGISTER CONTRACT	Dec 2011	Mar 2012	Feb 2017	Jul 2017
CONSTRUCTION	Mar 2012	Mar 2013	Sep 2017	Sep 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Mar 2014	Sep 2018	Sep 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

ERP - E 6TH ST SOCCER FLD NEW TURF & LIGHTS

**Scope Summary:**

ERP - E 6TH ST SOCCER FLD NEW TURF & LIGHTS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-303ERWE  
**Project Description:** East River Park Composting Facility & Wetland R/C M144-116M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-1245

**Original Budget:** \$1,140

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$395	\$0	\$0	\$0	\$705	\$0	\$0	\$1,100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Sep 2010	Jul 2015
DESIGN	Sep 2014	Dec 2014	Jul 2015	Jul 2022
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Feb 2019	Jun 2019
CONSTRUCTION	Mar 2015	Mar 2016	Jun 2019	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Jun 2020	Jun 2021

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

EAST RIVER PK

**Scope Summary:**

CONSTRUCT WETLAND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-303HFRC  
**Project Description:** Hamilton Fish Rec.Ctr-replace roof & alarm system

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$27	\$0	\$0	\$0	\$0	\$0	\$300	\$327
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Mar 2017

**Explanation for Delay:**

**Project Location:**

HAMILTON FISH REC.CTR-

**Scope Summary:**

HAMILTON FISH REC.CTR-REPLACE ROOF & ALARM SYSTEM

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-303JACK  
**Project Description:** Jackie Robinson Rec Center Facades M014-114M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300 310

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$1,400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$2,502	\$14	\$0	\$0	\$236	\$0	\$0	\$2,752
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Mar 2016

**Explanation for Delay:**

**Project Location:**

JACKIE ROBINSON REC CENTER

**Scope Summary:**

MASONRY WORK ON EXTERIOR FACADES

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-303LGPK  
**Project Description:** CPI PH1 - LUTHER GULICK PARK - RECON WEST PORTION

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-M245 P-0245M P-1018

**Original Budget:** \$360

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$962	\$4,450	\$0	\$0	\$1,097	\$0	\$0	\$6,509
Non-City	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$3,500

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2009	Sep 2009	Jul 2009	Jun 2011
DESIGN	Sep 2009	Dec 2009	Jun 2011	Jan 2019
BID/ REGISTER CONTRACT	Dec 2009	Mar 2010	Feb 2018	Jan 2019
CONSTRUCTION	Mar 2010	Mar 2011	Mar 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2011	Mar 2012	Sep 2020	Sep 2021

**Explanation for Delay:**

PROJECT DELAYED PENDING NON-CITY GRANT APPROVAL

**Project Location:**

LUTHER GULICK PARK - RECON WEST PORTION

**Scope Summary:**

LUTHER GULICK PARK - RECON WEST PORTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-303MCKY  
**Project Description:** McKinley Playground renovation

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-M245

**Original Budget:** \$2,505

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$317	\$82	\$2,501	\$217	\$0	\$0	\$0	\$3,117
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

**Explanation for Delay:**

**Project Location:**

MCKINLEY PLAYGROUND RE4OVATION.

**Scope Summary:**

MCKINLEY PLAYGROUND RENOVATION.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-303SARD  
**Project Description:** S.D. Roosevelt Pk-plgd&restrooms(Bldg D) M105-107M,108M/208M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** P-0245M

**Original Budget:** \$5,077

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,189	\$0	\$0	\$0	\$0	\$0	\$0	\$1,189
Non-City	\$4,400	\$0	\$0	\$0	\$0	\$316	\$0	\$4,716

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Mar 2008
DESIGN	Sep 2006	Dec 2006	Mar 2008	Apr 2008
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	May 2009	Jun 2009
CONSTRUCTION	Mar 2007	Mar 2008	May 2009	May 2010
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	May 2010	May 2011

**Explanation for Delay:**

PROJECT DELAYED PENDING APPROVAL OF NECESSARY PERMITS

**Project Location:**

SARA DELANO ROOSEVELT PARK, MANHATTAN

**Scope Summary:**

SARA DELANO ROOSEVELT PARK, MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-303SDRB  
**Project Description:** Sara D. Roosevelt PK Store room convert to bathroom M105

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-M245 P-1018

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$219	\$1,400	\$0	\$0	\$140	\$0	\$0	\$1,759
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2012	Jun 2016
DESIGN	Sep 2012	Dec 2012	Jun 2016	Jun 2016
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	Jun 2016	Jun 2016
CONSTRUCTION	Mar 2013	Mar 2014	Jun 2016	Jun 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	Jun 2016	Jun 2017

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

SDR PK STOREROOM CONVERT TO BATHROOM

**Scope Summary:**

SDR PK STOREROOM CONVERT TO BATHROOM

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-303SDRP  
**Project Description:** Sara D. Roosevelt Park - Pathways, sidewalks, exterior walls

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-M245

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$170	\$0	\$0	\$0	\$0	\$0	\$926	\$1,096
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Dec 2020
DESIGN	Sep 2015	Dec 2015	Dec 2020	Mar 2022
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Mar 2022	Dec 2022
CONSTRUCTION	Mar 2016	Mar 2017	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Dec 2023	Dec 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

ROOSEVELT PARK, MANHATTAN

**Scope Summary:**

SARA. D ROOSEVELT PARK- PATHWAYS, SIDEWALKS, EXTERIOR WALLS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-303TPS2  
**Project Description:** Tompkins Square Park Play Area and Lawn Reconstruction

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0926

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2019
DESIGN	Dec 2018	Dec 2019	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2022	Sep 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

FY18 TRF \$900K (FY20) & \$100K (FY21) FROM P-303TPSQ..

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-303TPSQ  
**Project Description:** Tompkin's Square Park - Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0926

**Original Budget:** \$4,600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$4,600	\$0	\$0	\$4,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Mar 2022	Sep 2020	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Mar 2023	Mar 2022	Mar 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

TOMPKIN'S SQUARE PARK - MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-303TSPL  
**Project Description:** Tompkins Square Plgr-R/c at Ave B/E7

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$611

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$2,560	\$0	\$0	\$231	\$0	\$0	\$0	\$2,791
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2018	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2019	Mar 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

TOMPKINS SQ PK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-30420S2  
**Project Description:** West 20th St. Park Construction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0075 P-D018

**Original Budget:** \$3,043

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$2,442	\$548	\$0	\$389	\$0	\$0	\$0	\$3,379
Non-City	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Jun 2018	Dec 2016	Jun 2018
BID/ REGISTER CONTRACT	Jun 2018	Mar 2019	Jun 2018	Mar 2019
CONSTRUCTION	Mar 2019	Sep 2020	Mar 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

WEST 20TH ST. PARK CONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-304CBBC  
**Project Description:** Chelsea Basketball Court Renovation, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$943

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$943	\$0	\$0	\$943
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CHELSEA BASKETBALL COURT RENOVATION -- THIS PROJECT WOULD REPAVE AND REPAINT THE COURT SURFACE, INSTALL NEW HOOPS AND ADD NEW SEATING

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-304CCMP  
**Project Description:** Clement Clarke Moore Pk R/c of sitting area

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,730	\$0	\$0	\$0	\$137	\$0	\$0	\$1,867
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Jul 2015
DESIGN	Sep 2014	Dec 2014	Jul 2015	Apr 2017
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Aug 2017	Apr 2018
CONSTRUCTION	Mar 2015	Mar 2016	Jul 2018	Jul 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Jul 2019	Jul 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CLEMENT CLARKE MOORE PK

**Scope Summary:**

CLEMENT CLARKE MOORE PK R/C OF SITTING AREA

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-304CRLB  
**Project Description:** CHELSEA REC CTR ROOF DECK, LOCKER RM & BTHRM M260-114M

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$2,848	\$19	\$0	\$260	\$0	\$0	\$0	\$3,127
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Jul 2010	Oct 2014
DESIGN	Sep 2010	Dec 2010	Oct 2014	Oct 2014
BID/ REGISTER CONTRACT	Dec 2010	Mar 2011	Oct 2014	Oct 2014
CONSTRUCTION	Mar 2011	Mar 2012	Oct 2014	Oct 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Mar 2013	Oct 2014	Oct 2015

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

WEST 25TH STREET BETWEEN 9TH & 10TH AVENUES

**Scope Summary:**

CHELSEA RECREATION CENTER ROOF DECK, LOCKER ROOM AND BATHROOM RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-304DWIT  
**Project Description:** De Witt Clinton Park

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-M245

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$208	\$0	\$0	\$0	\$1,269	\$0	\$0	\$1,477
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	May 2019
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Oct 2019	Feb 2020
CONSTRUCTION	Sep 2018	Sep 2019	Feb 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Feb 2021	Feb 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

DE WITT CLINTON PARK

**Scope Summary:**

DE WITT CLINTON PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-304LRSQ  
**Project Description:** Little Red Square, Manhattan, MG-41350-115M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 302

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-1018 TF-0002 TF-0502 HW-0001M

**Original Budget:** \$1,140

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$258	\$1,525	\$0	\$218	\$0	\$0	\$0	\$2,001
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Jan 2014
DESIGN	Sep 2013	Dec 2013	Jan 2014	May 2017
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Sep 2017	Aug 2018
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2019	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2020	Mar 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NYC PARKS DEPARTMENT -- LITTLE RED TRIANGLE -- RENOVATE EXISTING SITTING AREA AND EXPAND RECREATION SPACE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-304MPPR  
**Project Description:** Mathews-Palmer Plgr-R/C North Side of Pk (M154-114M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$1,800

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$3,164	\$0	\$0	\$0	\$92	\$0	\$0	\$3,256
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2012	Mar 2013
DESIGN	Sep 2012	Dec 2012	Mar 2013	Jul 2016
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	Oct 2016	Feb 2017
CONSTRUCTION	Mar 2013	Mar 2014	Apr 2017	Apr 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	Apr 2018	Apr 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

MATTHEWS - PALMER PLGD RECON

**Scope Summary:**

MATTHEWS - PALMER PLGD RECON

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-305MSEL  
**Project Description:** Madison Square Park Improvements, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1011 P-M245 P-D018

**Original Budget:** \$3,460

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$170	\$0	\$0	\$0	\$1,500	\$0	\$0	\$1,670
Non-City	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$500

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

MADISON SQUARE PARK

**Scope Summary:**

MADISON SQUARE PARK CONSERVANCY : ETERNAL LIGHT FLAGSTAFF LANDSCAPE RENOVATION PROJECT.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-305UNIO  
**Project Description:** UNION SQUARE RECONSTRUCTION M089-198

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 305

**Borough:** MANHATTAN

**Budget Lines:** WM-0001 WM-0006

**Original Budget:** \$7,961

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$6,356	\$364	\$0	\$0	\$0	\$0	\$0	\$6,720
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 1998	Sep 1998	Aug 1998	Sep 1998
DESIGN	May 1998	Mar 2000	May 1998	Mar 2000
BID/ REGISTER CONTRACT	May 2000	Oct 2000	Apr 2000	Oct 2000
CONSTRUCTION	Oct 2000	Oct 2002	Oct 2000	Oct 2002
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2002	Nov 2003	Oct 2002	Oct 2003

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BROADWAY TO 4 AVE, E. 14 TO E 17 STS

**Scope Summary:**

EXPAND THE CENTER OVAL INTO UNUSED STREET BEDS, RECONSTRUCTION OF PAVERBS, STONE WALLS, WATER LINES, WATER SERVICE, SECURITY & STREET LIGHTITING. RELOCATE "GANDHI" STATUE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-306ALNP  
**Project Description:** ASSER LEVY PLACE CONVERT TO PUBLIC PARK M164-113M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 306

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,363	\$0	\$0	\$0	\$0	\$380	\$0	\$1,743
Non-City	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2012	Sep 2012
DESIGN	Sep 2012	Dec 2012	Sep 2012	May 2013
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	Jun 2013	Sep 2013
CONSTRUCTION	Mar 2013	Mar 2014	Oct 2013	Oct 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	Oct 2014	Oct 2015

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

ASSER LEVY PLACE CONVERT TO PUBLIC PARK

**Scope Summary:**

ASSER LEVY PLACE CONVERT TO PUBLIC PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-306APMU  
**Project Description:** Albano Playground Handball Court Multi-use Conve M265-117M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 306

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-0245M

**Original Budget:** \$354

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$67	\$0	\$999	\$0	\$0	\$0	\$0	\$1,066
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2015
DESIGN	Sep 2013	Dec 2013	Sep 2015	Jul 2019
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2017	Aug 2021
CONSTRUCTION	Mar 2014	Mar 2015	Aug 2021	Aug 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Aug 2022	Jan 2028

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

**Scope Summary:**

ALBANO PLAYGROUND HANDBALL COURT MULTI USE -- CONVERT HANDBALL COURT INTO MULTI USE SPACE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-306ASLV  
**Project Description:** Asser Levy Recreation Center

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-M245 P-1250

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$400	\$0	\$0	\$3,004	\$296	\$0	\$3,700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2018

**Explanation for Delay:**

**Project Location:**

HVAC AT ASSER LEVY PLAYGROUND, MANHATTAN

**Scope Summary:**

HVAC AT ASSER LEVY PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-306GLIC  
**Project Description:** Glick Park

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PU-0200 P-0501

**Original Budget:** \$17,276

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$963	\$0	\$13,186	\$2,877	\$250	\$0	\$17,276
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2019	Dec 2017	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2022	Sep 2020	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

GLICK PARK

**Scope Summary:**

GLICK PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-306STVA  
**Project Description:** St. Vartan Park - Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0245M

**Original Budget:** \$5,613

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$4,940	\$0	\$0	\$4,940
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ST. VARTAN PARK - MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-306TRPL  
**Project Description:** Tramway Plaza Irrigation

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 306 308

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$60

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$10	\$0	\$0	\$0	\$0	\$0	\$50	\$60
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Feb 2014
DESIGN	Sep 2013	Dec 2013	Feb 2014	Dec 2020
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Jul 2021	Nov 2021
CONSTRUCTION	Mar 2014	Mar 2015	Dec 2021	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Dec 2022	Dec 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DEPARTMENT OF PARKS & RECREATION -- FUNDING WILL SUPPORT IMPROVEDMENTS AT TRAMWAY PLAZA, INCLUDING IRRIGATION SYSTEM INSTALLATION AND CONSTRUCTION OF A FOUNTAIN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-306TUDO  
**Project Description:** Tudor Grove Playground - Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0245M P-D018

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$500	\$500	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

TUDOR GROVE PLAYGROUND - MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-307BLOC  
**Project Description:** CPI PH2 - Bloomingdale Comfort Station (CONS)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018 P-M245

**Original Budget:** \$1,776

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,205	\$0	\$0	\$0	\$304	\$0	\$0	\$1,509
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Mar 2021	Sep 2019	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Mar 2022	Mar 2021	Mar 2022

**Explanation for Delay:**

**Project Location:**

CPI PH2 - BLOOMINGDALE PLGR COMFORT STATION RECO

**Scope Summary:**

CPI PH2 - BLOOMINGDALE PLGR COMFORT STATION RECO

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-307BLOP  
**Project Description:** CPI PH2 - Bloomingdale Playground (construction)- M238-217M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018 WP-0169

**Original Budget:** \$6,138

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$4,389	\$381	\$566	\$461	\$0	\$0	\$0	\$5,797
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2019	Dec 2017	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

CPI PH2 - BLOOMINGDALE PLAYGROUND

**Scope Summary:**

FUNDS TO BE TRANSFERRED FROM P-307BLOO

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-307BMAP  
**Project Description:** BROADWAY MALLS - RECON & UPGRADE BROADWAY MALLS

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 307 309 312

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-1018

**Original Budget:** \$400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,341	\$116	\$0	\$230	\$0	\$0	\$0	\$1,687
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2012	Nov 2015
DESIGN	Sep 2012	Dec 2012	Dec 2015	Aug 2020
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	Dec 2017	Jun 2018
CONSTRUCTION	Mar 2013	Mar 2014	Aug 2018	Aug 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	Aug 2019	Aug 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BROADWAY MALLS - RECON & UPGRADE 14 MALLS

**Scope Summary:**

BROADWAY MALLS - RECON & UPGRADE 14 MALLS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-307RPKP  
**Project Description:** RIVERSIDE PARK - KAYAKING PROJECT: RESTORE KAYAK DOCK

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245 P-D018

**Original Budget:** \$810

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$195	\$0	\$210	\$405
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

RIVERSIDE PARK KAYAK DOCK 72ND STREET

**Scope Summary:**

RESTORE KAYAK DOCK AND RELATED INFRASTRUCTURE USED FOR FREE KAYAKINGPROGRAM AT 72ND ST.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-307RPKS  
**Project Description:** RIVERSIDE PARK SOUTH - PHASE 5 M353-112M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300 307

**Borough:** MANHATTAN

**Budget Lines:** P-0245M P-0380

**Original Budget:** \$10,496

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,609	\$1,251	\$131	\$783	\$0	\$0	\$0	\$3,774
Non-City	\$18,124	\$159	\$0	\$0	\$0	\$0	\$0	\$18,283

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2012	Dec 2012	Sep 2012	May 2013
DESIGN	Dec 2012	Mar 2013	May 2013	Dec 2014
BID/ REGISTER CONTRACT	Mar 2013	Jun 2013	Jun 2015	Jun 2016
CONSTRUCTION	Jun 2013	Jun 2014	Aug 2016	Aug 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2014	Jun 2015	Aug 2019	Aug 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

RIVERSIDE PARK SOUTH - MILLER HGWY RELOC

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-307RPPI  
**Project Description:** RVSD PK SOUTH-SHADE STRUCTURES, SOCCER FIELD, REC AREA M071

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 307

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-0380

**Original Budget:** \$6,485

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,381	\$0	\$0	\$0	\$6,082	\$0	\$0	\$7,463
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2012	Mar 2013
DESIGN	Sep 2012	Dec 2012	Mar 2013	Nov 2018
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	Nov 2018	Feb 2019
CONSTRUCTION	Mar 2013	Mar 2014	Sep 2019	Aug 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	Sep 2020	Aug 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RIVERSIDE PARK RECONSTRUCT TURF BALL FIELD, ADJACENT ACTIVE RECREATION AND SHADE STRUCTURE ON PIER I.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-307RPSB  
**Project Description:** Riverside Park South Ph. 5 Building

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300 307

**Borough:** MANHATTAN

**Budget Lines:** P-0380

**Original Budget:** \$2,280

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$109	\$0	\$0	\$0	\$0	\$0	\$0	\$109
Non-City	\$0	\$0	\$0	\$2,713	\$0	\$0	\$0	\$2,713

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2012	Sep 2012
DESIGN	Sep 2012	Dec 2012	Sep 2012	Feb 2017
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	Jan 2019	May 2019
CONSTRUCTION	Mar 2013	Mar 2014	Jun 2019	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	Jun 2019	Jun 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RIVERSIDE PARK SOUTH PH. 5 BUILDING

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-307RPTH  
**Project Description:** Riverside Park RC Pathways 91st-95th Streets

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-0380

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$2,089	\$0	\$0	\$0	\$436	\$0	\$0	\$2,525
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Jan 2016
DESIGN	Sep 2015	Dec 2015	Jan 2016	Jun 2017
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Sep 2017	Apr 2018
CONSTRUCTION	Mar 2016	Mar 2017	Jun 2018	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Jun 2019	Jun 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

RIVERSIDE PARK RC PATHWAYS 91ST-95TH STREETS, MANHATTAN

**Scope Summary:**

RIVERSIDE PARK RC PATHWAYS 91ST-95TH STREETS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-307RVSD  
**Project Description:** RIVERSIDE PK- CANTILEVER 83RD-91ST M071-297A

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** P-0380

**Original Budget:** \$10,058

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$14,836	\$0	\$0	\$0	\$0	\$43	\$0	\$14,879
Non-City	\$297	\$0	\$0	\$0	\$0	\$0	\$0	\$297

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 1999	Sep 1999	Jul 1999	Jan 2005
DESIGN	Sep 1999	Dec 1999	Jan 2005	Apr 2007
BID/ REGISTER CONTRACT	Dec 1999	Mar 2000	Apr 2007	Jul 2007
CONSTRUCTION	Mar 2000	Mar 2001	Oct 2007	May 2010
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2001	Mar 2002	May 2010	May 2011

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

RIVERSIDE 133RD - 155TH STREET

**Scope Summary:**

RECON -FY'19E \$1K ( P 0245M) B/L SWITCH TO P 0380...

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-307SAPO  
**Project Description:** MATTHEW P. SAPOLIN PARK PLAYGROUND: PLAYGROUND EQUIPMENT

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245 P-D018

**Original Budget:** \$870

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$50	\$0	\$750	\$800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

W. 70 BETWEEN W. END AVE AND AMSTERDAM

**Scope Summary:**

MATTHEW P. SAPOLIN PARK PLAYGROUND : PLAYGROUND EQUIPMENT UPGRADES

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-307STGR  
**Project Description:** St. Gregory's Park Reconstruction (M301-114M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 307

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-1018

**Original Budget:** \$1,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,271	\$0	\$0	\$111	\$0	\$0	\$0	\$1,382
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Oct 2015
DESIGN	Sep 2013	Dec 2013	Oct 2015	Jun 2019
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2017	Jul 2018
CONSTRUCTION	Mar 2014	Mar 2015	Aug 2018	Aug 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Aug 2019	Aug 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NYC DPR - ST. GREGORY'S PARK -- PARK RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-307TRDR  
**Project Description:** Theodore Roosevelt Park Dog Run Renovation

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 307

**Borough:** MANHATTAN

**Budget Lines:** P-M245 P-D018

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$193	\$0	\$441	\$242	\$0	\$0	\$0	\$876
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Jul 2017
DESIGN	Sep 2013	Dec 2013	Jul 2017	Oct 2017
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Jan 2019	Apr 2019
CONSTRUCTION	Mar 2014	Mar 2015	Apr 2019	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Apr 2020	Apr 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

NYC DPR - THEODORE ROOSEVELT PARK -- DOG RUN RENOVATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-308AG02  
**Project Description:** Asphalt Green- Pool Filter Upgrades

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$713

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$713	\$0	\$0	\$0	\$0	\$713
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2021	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2022	Mar 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

ASPHALT GREEN POOL FILTER UPGRADES

**Scope Summary:**

ASPHALT GREEN - POOL FILTER UPGRADES

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-308AG03  
**Project Description:** ASPHALT GREEN LOBBY EXPANSION & LOCKER UPGRADES

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$1,665

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$1,665	\$0	\$0	\$0	\$0	\$1,665
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2018	Dec 2016	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2022	Sep 2019	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2024	Sep 2022	Sep 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

EXPANSION OF THE AQUACENTER LOBBY

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-308AGDO  
**Project Description:** Asphalt Green: Exterior Pedestrian Corridor, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245

**Original Budget:** \$272

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ASHPHALT GREEN: EXTERIOR PEDESTRIAN CORRIDOR, MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-308AGEE  
**Project Description:** Asphalt Green- Energy Efficiency, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$738

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$738	\$0	\$0	\$0	\$0	\$738
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FY19 SECT 254 CC ADD \$738K (PD018)...

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-308AGFB  
**Project Description:** ASPHALT GREEN BOILER M286-114M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 308

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$1,130

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$589	\$0	\$80	\$0	\$0	\$0	\$0	\$669
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2012	Sep 2012
DESIGN	Sep 2012	Dec 2012	Sep 2012	Jan 2014
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	May 2014	Oct 2014
CONSTRUCTION	Mar 2013	Mar 2014	Aug 2013	Aug 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	Aug 2015	Aug 2016

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

ASPHALT GREEN BOILER & BULKHEAD

**Scope Summary:**

ASPHALT GREEN BOILER & BULKHEAD

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-308AGPF  
**Project Description:** Asphalt Green Pool Filtration

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$108

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$108	\$0	\$0	\$0	\$0	\$108
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Dec 2019	Dec 2020

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

ASPHALT GREEN

**Scope Summary:**

ASPHALT GREEN-POOL FILTRATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-308CSPG  
**Project Description:** Carl Schurz Playground Reconstruction

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 308

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-M245 P-1018

**Original Budget:** \$2,848

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$424	\$3,054	\$89	\$216	\$0	\$0	\$0	\$3,783
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF CARL SCHURZ PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-308CTHN  
**Project Description:** ST. CATHERINE'S PARK RECONSTRUCTION M079-104M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 308

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$665

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$499	\$0	\$0	\$0	\$0	\$66	\$0	\$565
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2003	Sep 2003	Jul 2003	Sep 2003
DESIGN	Sep 2003	Mar 2004	Sep 2003	Apr 2004
BID/ REGISTER CONTRACT	Apr 2004	Jul 2004	Apr 2004	Jul 2004
CONSTRUCTION	Jul 2004	Nov 2004	Sep 2004	Feb 2005
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2004	Nov 2005	Feb 2005	Feb 2006

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

1ST AVENUE, EAST 67TH STREET, EAST 68TH STREET

**Scope Summary:**

ST CATHERINES PARK IN MANHATTAN - RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-308EPOA  
**Project Description:** POA East River Esplanade Improvements, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0501

**Original Budget:** \$15,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$15,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2020	Dec 2018	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2023	Sep 2021	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

POA EAST RIVER ESPLANADE IMPROVEMENTS, MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-308EREI  
**Project Description:** East River Esplanade Improvements

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$1,450

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$264	\$0	\$0	\$1,450	\$0	\$0	\$0	\$1,714
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

**Explanation for Delay:**

**Project Location:**

EAST RIVER ESPLANADE IMPROVEMENTS

**Scope Summary:**

EAST RIVER ESPLANADE IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-308ERP2  
**Project Description:** East River Esplanade Stabilization And Reconstruction PHASE

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-0501

**Original Budget:** \$8,366

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$3,000	\$5,366	\$0	\$0	\$8,366
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

EAST RIVER ESPLANADE STABILIZATION AND RECONSTRUCTION PHASE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-308ERP3  
**Project Description:** EAST RIVER ESPLANADE PHASE 3+

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PU-0200 P-0501 P-1245 P-D018

**Original Budget:** \$74,350

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$696	\$0	\$40,582	\$30,259	\$0	\$0	\$71,537
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2020	Dec 2018	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2023	Sep 2021	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

**Explanation for Delay:**

**Project Location:**

EAST RIVER ESPLANADE

**Scope Summary:**

EAST RIVER ESPLANADE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-308FFHM  
**Project Description:** ROOSEVELT ISL- 4 FREEDOMS HOPE DISABILITY MG-41250

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 308

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$150

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$35	\$150	\$0	\$0	\$0	\$0	\$0	\$185
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2012	Sep 2012
DESIGN	Sep 2012	Dec 2012	Sep 2012	Dec 2012
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	Dec 2012	Mar 2013
CONSTRUCTION	Mar 2013	Mar 2014	Mar 2013	Mar 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	Mar 2014	Dec 2018

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

ROOSEVELT ISL- 4 FREEDOMS HOPE DISABILITY

**Scope Summary:**

ROOSEVELT ISL- 4 FREEDOMS HOPE DISABILITY

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-308GRA1  
**Project Description:** GRACIE MANSION CHILLER RC M081

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0245M

**Original Budget:** \$926

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$858	\$0	\$0	\$0	\$66	\$0	\$0	\$924
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GRACIE MANSION CHILLER RC M081

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-308HNYL  
**Project Description:** 14 HONEY LOCUSTS PARK, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** W-0013 P-0245M

**Original Budget:** \$1,920

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$167	\$0	\$583	\$920	\$0	\$0	\$1,670
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

14 HONEY LOCUSTS PARK, MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-308JJPK  
**Project Description:** John Jay Green Space Improvements

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$50

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Mar 2018
DESIGN	Sep 2015	Dec 2015	Mar 2018	Mar 2019
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Apr 2019	Nov 2019
CONSTRUCTION	Mar 2016	Mar 2017	Dec 2019	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Dec 2020	Nov 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

JOHN JAY PARK GREEN SPACE IMPROVEMENTS

**Scope Summary:**

JOHN JAY PARK GREEN SPACE IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-308MHM2  
**Project Description:** MERCHANT HOUSE MUSEUM- EAST FACADE & SHUTTER RESTO M318

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300 302

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-M245

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$28	\$0	\$740	\$0	\$0	\$0	\$0	\$768
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2011	Sep 2011	Jul 2011	Sep 2011
DESIGN	Sep 2011	Dec 2011	Sep 2011	Dec 2011
BID/ REGISTER CONTRACT	Dec 2011	Mar 2012	Dec 2011	Mar 2012
CONSTRUCTION	Mar 2012	Mar 2013	Mar 2012	Mar 2013
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Mar 2014	Mar 2013	Mar 2014

**Explanation for Delay:**

**Project Location:**

MERCHANT HOUSE MUSEUM- EAST FACADE & SHUTTER RESTORATION, MANHATTAN

**Scope Summary:**

MERCHANT HOUSE MUSEUM- EAST FACADE & SHUTTER RESTORATION, MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-308MHMR  
**Project Description:** MERCHANT HOUSE MUSEUM RESTORATION M318-109M

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300 302

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$598

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$881	\$-66	\$111	\$0	\$0	\$0	\$0	\$926
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Jun 2010
DESIGN	Sep 2006	Dec 2006	Jun 2010	Jun 2010
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Jun 2010	Jun 2010
CONSTRUCTION	Mar 2007	Mar 2008	Jun 2010	Jun 2010
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Jun 2010	Feb 2014

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

MERCHANT HOUSE MUSEUM RESTORATION

**Scope Summary:**

MERCHANT HOUSE MUSEUM RESTORATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-308SPCS  
**Project Description:** 24 Sycamores Park C/S Renovation M108-116M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 308

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$2,040

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$236	\$0	\$1,404	\$114	\$0	\$0	\$0	\$1,754
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Mar 2016

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

24 SYCAMORES PARK -- RENOVATE BATHROOMS IN THE PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-308STCP  
**Project Description:** St. Catherine's Park -- sportscoating iin the children's p

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$460

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$460	\$460
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2020
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2023	Sep 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

YDPRÛ ST. CATHERINE'S PARK -- IMPROVEMENTS TO THE SPORTSCOATING IN THE CHILDREN'S PLAY AREA

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-309B125  
**Project Description:** PS 125 Playground Synthetic Turf Installation

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-M245

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$50	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,050
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Jun 2021
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2021	Feb 2022
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2022	Mar 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

BASKETBALL COURT REPAIR AT PLAYGROUND 125TH ST

**Scope Summary:**

BASKETBALL COURT REPAIR AT PLAYGROUD 125TH ST

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-309JRRC  
**Project Description:** Jackie Robinson Recreation Center HVAC System Reconstruction

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300 309 310

**Borough:** MANHATTAN

**Budget Lines:** P-1250

**Original Budget:** \$4,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$2,000	\$2,000	\$0	\$4,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

85 BRADHURST AVENUE NEW YORK, NY 10039, MANHATTAN

**Scope Summary:**

JACKIE ROBINSON RECREATION CENTER HVAC SYSTEM RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-309JSPL  
**Project Description:** Jacob Schiff Playground Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-0245M

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$164	\$0	\$1,023	\$0	\$0	\$0	\$0	\$1,187
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	May 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

JACOB SCHIFF PLAYGROUND, MANHATTAN

**Scope Summary:**

JACOB SCHIFF PLAYGROUND RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-309MOR2  
**Project Description:** Morninside Pk- R/C of Plgr Phase 2 M056-116m

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 309

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$3,079	\$0	\$0	\$0	\$636	\$0	\$0	\$3,715
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2012	Oct 2015
DESIGN	Sep 2012	Dec 2012	Oct 2015	Apr 2017
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	Jul 2017	Dec 2017
CONSTRUCTION	Mar 2013	Mar 2014	Mar 2018	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	Mar 2019	Mar 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

MORNINGSIDE PARK 123RD ST PLGD PHASE 2

**Scope Summary:**

MORNINGSIDE PARK 123RD ST PLGD PHASE 2

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-309MPMP  
**Project Description:** Morningside Park: Renovation of Middle Playground

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245 P-D018

**Original Budget:** \$1,450

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$283	\$108	\$2,964	\$414	\$650	\$0	\$0	\$4,419
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

**Explanation for Delay:**

**Project Location:**

MORNINGSIDE PARK

**Scope Summary:**

RENOVATION OF MIDDLE PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-309RBUS  
**Project Description:** RVSD DR -TIEMANN PL TO 97TH ST

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 307 309

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M P-0380 P-M245 HW-1684

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$501	\$1,188	\$0	\$309	\$0	\$0	\$0	\$1,998
Non-City	\$0	\$1,448	\$0	\$0	\$0	\$0	\$0	\$1,448

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Dec 2005	Jul 2015
DESIGN	Sep 2013	Dec 2013	Jul 2015	Feb 2027
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Mar 2018	Jan 2019
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2019	May 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Jun 2020	May 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

UPGRADE RIVERSIDE DRIVE BETWEEN 97TH ST. AND TIEMANN, NEW YORK CITY

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-309SKRP  
**Project Description:** Sakura Park - Reconstruction of the Staircase

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245 P-D018 P-1329

**Original Budget:** \$425

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$207	\$101	\$0	\$0	\$1,667	\$0	\$0	\$1,975
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	May 2017
DESIGN	Dec 2016	Dec 2017	May 2017	Aug 2018
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Apr 2019	May 2019
CONSTRUCTION	Sep 2018	Sep 2019	Jun 2019	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Jun 2020	Jun 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

SAKURA PARK

**Scope Summary:**

RECONSTRUCTION OF THE STAIRCASE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-309SSTF  
**Project Description:** Jacob Schiff Playground Synthetic Turf Field Recon,Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0510

**Original Budget:** \$2,919

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$525	\$2,394	\$0	\$0	\$2,919
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

JACOB SCHIFF PLAYGROUND SYNTHETIC TURF FIELD RECON,MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-309STNC  
**Project Description:** ST NICHOLAS NORTH COMFORT STATION M211-110MA2

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 309

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$1,300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,649	\$0	\$0	\$0	\$123	\$0	\$0	\$1,772
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Aug 2011
DESIGN	Sep 2006	Dec 2006	Aug 2011	Aug 2011
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Dec 2010	Feb 2012
CONSTRUCTION	Mar 2007	Mar 2008	Oct 2016	Oct 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Oct 2017	Oct 2018

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

ST NICHOLAS PARK NORTH COMFORT STATION

**Scope Summary:**

ST NICHOLAS PARK NORTH COMFORT STATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3107STP  
**Project Description:** 107TH Street Pier Renovation M108-216M

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** ED-D401 P-M245 P-1018

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$130	\$0	\$250	\$0	\$0	\$0	\$387	\$767
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2018

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

107TH STREET PIER RENOVATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-310CCPG  
**Project Description:** Courtney Callendar Playground-handball court

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$56	\$0	\$378	\$0	\$0	\$0	\$0	\$434
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Mar 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

COURTNEY CALLENDAR PLAYGROUND

**Scope Summary:**

R/C OF SITTING AREA AT COURTNEY CALLENDAR PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-310CCYB  
**Project Description:** COLONEL CHARLES YOUNG PK - BASEBALL FLDS RENOVATION M186

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$75	\$0	\$0	\$0	\$0	\$0	\$751	\$826
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Jul 2010	Sep 2010
DESIGN	Sep 2010	Dec 2010	Oct 2005	Apr 2008
BID/ REGISTER CONTRACT	Dec 2010	Mar 2011	Mar 2015	Sep 2015
CONSTRUCTION	Mar 2011	Mar 2012	Mar 2021	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Mar 2013	Mar 2022	Mar 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

COLONEL YOUNG PARK - RENOVATION OF BASEBALL FIELDS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-310FJTC  
**Project Description:** FRED JOHNSON TENNIS COURTS RENOVATION M159-111M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** P-M245

**Original Budget:** \$750

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$768	\$0	\$0	\$0	\$0	\$78	\$0	\$846
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Jul 2010	Sep 2010
DESIGN	Sep 2010	Dec 2010	Sep 2010	Feb 2012
BID/ REGISTER CONTRACT	Dec 2010	Mar 2011	Jun 2012	Oct 2012
CONSTRUCTION	Mar 2011	Mar 2012	Mar 2013	Oct 2013
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Mar 2013	Oct 2013	Oct 2014

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

**Scope Summary:**

FRED JOHNSON TENNIS COURTS - RENOVATION OF FRED JOHNSON TENNIS COURTS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-310HCOM  
**Project Description:** HANSBOROUGH REC CTR COMPUTER PURCHASE M131

**Ten-Year Plan Category:** VEHICLES AND EQUIPMENT

**Community Boards Served:** 310

**Borough:** MANHATTAN

**Budget Lines:** P-M245

**Original Budget:** \$45

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$45	\$0	\$0	\$0	\$0	\$0	\$45
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Sep 2006
DESIGN	Sep 2006	Dec 2006	Sep 2006	Dec 2006
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Dec 2006	Mar 2007
CONSTRUCTION	Mar 2007	Mar 2008	Mar 2007	Mar 2008
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Mar 2008	Jul 2013

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

HANSBOROUGH REC CTR COMPUTER PURCHASE, 35 WEST 134TH STREET

**Scope Summary:**

HANSBOROUGH REC CTR COMPUTER PURCHASE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-310HRFT  
**Project Description:** HANSBORO RC CTR REFURB GYM FL & TRACK SURFACE M131-114M

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300 310

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$680	\$0	\$0	\$0	\$64	\$0	\$0	\$744
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2012	Sep 2012
DESIGN	Sep 2012	Dec 2012	Sep 2012	Dec 2012
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	Dec 2012	Mar 2013
CONSTRUCTION	Mar 2013	Mar 2014	Mar 2013	Mar 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	Mar 2014	Mar 2015

**Explanation for Delay:**

**Project Location:**

HANSBORO RC CTR REFURB GYM FL & TRACK SURFACE

**Scope Summary:**

HANSBORO RC CTR REFURB GYM FL & TRACK SURFACE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-310JRGY  
**Project Description:** Jackie Robinson Rec Ctr-replace gym floor

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-M245

**Original Budget:** \$210

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$15	\$0	\$0	\$0	\$0	\$0	\$538	\$553
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Mar 2017

**Explanation for Delay:**

**Project Location:**

JACKIE ROBINSON REC CTR

**Scope Summary:**

REPLACE GYM FLOOR

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-311HCTR  
**Project Description:** HIGHBRIDGE RECREATION CTR -RC BOILERS AND HVAC

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1250 P-D018

**Original Budget:** \$3,272

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$255	\$7	\$0	\$2,525	\$468	\$0	\$0	\$3,255
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

**Explanation for Delay:**

**Project Location:**

MANHATTAN

**Scope Summary:**

HIGHBRIDGE RECREATION CTR RC

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-311HEL3  
**Project Description:** Phase 3 of Hell Gate Pathway, below Viaduct Randalls Island

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** WP-0112 P-X245

**Original Budget:** \$3,140

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$404	\$596	\$0	\$0	\$140	\$0	\$0	\$1,140
Non-City	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Feb 2015	May 2018
DESIGN	Dec 2016	Dec 2017	May 2018	Oct 2020
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Nov 2019	Feb 2020
CONSTRUCTION	Sep 2018	Sep 2019	Feb 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Feb 2021	Feb 2022

**Explanation for Delay:**

PROJECT DELAYED PENDING NON-CITY GRANT APPROVAL

**Project Location:**

PH 3 OF HELL GATE PATHWAY

**Scope Summary:**

PH 3 OF HELL GATE PATHWAY

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-311HWTR  
**Project Description:** HIGHBRIDGE AQUEDUCT WATER TOWER RESTORATION M037-113M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 312

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-0245M P-1018

**Original Budget:** \$742

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$309	\$4,798	\$0	\$0	\$0	\$0	\$0	\$5,107
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2012	May 2012	Feb 2012	May 2012
DESIGN	May 2012	Aug 2012	May 2012	Aug 2012
BID/ REGISTER CONTRACT	Aug 2012	Nov 2012	Aug 2012	Nov 2012
CONSTRUCTION	Nov 2012	Nov 2013	Nov 2012	Nov 2013
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2013	Nov 2014	Nov 2013	Apr 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

HIGHBRIDGE AQUEDUCT WATER TOWER RESTORATION, MANHATTAN

**Scope Summary:**

HIGHBRIDGE AQUEDUCT WATER TOWER RESTORATION INCLUDING ROOF AND WINDOWS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-311MGFI  
**Project Description:** MARCUS GARVEY PK FIRE WATCHTOWER RESTORATION M058-115M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$280

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$5,953	\$69	\$45	\$1,126	\$0	\$0	\$0	\$7,193
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Mar 2017

**Explanation for Delay:**

**Project Location:**

MARCUS GARVEY PK

**Scope Summary:**

FIRE WATCH TOWER RESTORATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-311MGLL  
**Project Description:** MARCUS GARVEY CS LITTLE LEAGUE FACILTY M058-116M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** P-0475 P-1018

**Original Budget:** \$400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,580	\$154	\$0	\$162	\$0	\$0	\$0	\$1,896
Non-City	\$2,217	\$13	\$0	\$0	\$0	\$0	\$0	\$2,230

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Jan 2009
DESIGN	Sep 2006	Dec 2006	Jan 2009	Feb 2011
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	May 2011	Oct 2011
CONSTRUCTION	Mar 2007	Mar 2008	Oct 2011	Sep 2012
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Sep 2012	Sep 2013

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

MARCUS GARVEY LITTLE LEAGUE BLDG

**Scope Summary:**

MARCUS GARVEY LITTLE LEAGUE BLDG

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-311PFRI  
**Project Description:** MARCUS GARVEY PK - PELHAM FRITZ RECREATION CTR CONS M058

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-0506

**Original Budget:** \$750

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$136	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,136
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2018	Dec 2016	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2022	Sep 2019	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2024	Sep 2022	Sep 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MARCUS GARVEY PK - PELHAM FRITZ RECREATION CTR CONS M058

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-311PRPL  
**Project Description:** Poor Richard's Playground Renovations

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-0245M

**Original Budget:** \$950

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,388	\$0	\$0	\$0	\$207	\$0	\$0	\$1,595
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Jan 2016
DESIGN	Sep 2015	Dec 2015	Jan 2016	Mar 2017
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Jul 2017	Jan 2018
CONSTRUCTION	Mar 2016	Mar 2017	Aug 2018	Aug 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Aug 2019	Aug 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

POOR RICHARD'S PLAYGROUND RENOVATIONS, MANHATTAN

**Scope Summary:**

POOR RICHARDS PLAYGROUND RENOVATIONS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-311RIFW  
**Project Description:** RANDALL'S ISLAND FRESHWATER WETLANDS PATHWAY M104 M107 111M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300 311

**Borough:** MANHATTAN

**Budget Lines:** P-0245M

**Original Budget:** \$2,208

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$498	\$0	\$0	\$0	\$0	\$0	\$0	\$498
Non-City	\$1,246	\$962	\$0	\$0	\$0	\$0	\$0	\$2,208

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2012	Dec 2012	Jul 2011	Aug 2012
DESIGN	Dec 2012	Mar 2013	Aug 2012	Oct 2013
BID/ REGISTER CONTRACT	Mar 2013	Jun 2013	Jun 2014	May 2015
CONSTRUCTION	Jun 2013	Jun 2014	Jul 2015	Aug 2016
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2014	Jun 2015	Aug 2016	Aug 2017

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

RANDALL'S ISLAND FRESHWATER WETLANDS PATHWAY

**Scope Summary:**

RANDALL'S ISLAND FRESHWATER WETLANDS PATHWAY, MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-311RILS  
**Project Description:** RANDALLS ISLAND LIVING SHORELINE M104-116M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$1,798

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,335	\$0	\$0	\$0	\$186	\$0	\$0	\$1,521
Non-City	\$1,318	\$0	\$0	\$0	\$0	\$0	\$0	\$1,318

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2012	Dec 2012	Jul 2011	Sep 2011
DESIGN	Dec 2012	Mar 2013	Sep 2011	Dec 2011
BID/ REGISTER CONTRACT	Mar 2013	Jun 2013	Dec 2011	Mar 2012
CONSTRUCTION	Jun 2013	Jun 2014	Mar 2012	Mar 2013
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2014	Jun 2015	Mar 2013	Mar 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

RANDALLS ISLAND

**Scope Summary:**

PORTION OF RANDALLS ISLAND LIVING SHORELINE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-311TJHV  
**Project Description:** THOMAS JEFFERSON PARK REC CTR HVAC M047-109M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 311

**Borough:** MANHATTAN

**Budget Lines:** P-0245M

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$320
Non-City	\$647	\$0	\$0	\$123	\$0	\$0	\$0	\$770

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2007	Sep 2007	Jul 2007	Jul 2008
DESIGN	Sep 2007	Dec 2007	Jul 2008	Jan 2009
BID/ REGISTER CONTRACT	Dec 2007	Mar 2008	Mar 2009	Jul 2009
CONSTRUCTION	Mar 2008	Mar 2009	Jul 2009	Sep 2010
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2009	Mar 2010	Sep 2010	Sep 2011

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

THOMAS JEFFERSON PARK REC CTR HVAC

**Scope Summary:**

THOMAS JEFFERSON PARK REC CTR HVAC

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-311TJPK  
**Project Description:** Thomas Jefferson Park Renovations

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-1018

**Original Budget:** \$350

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$103	\$0	\$415	\$232	\$0	\$0	\$0	\$750
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Feb 2016
DESIGN	Sep 2015	Dec 2015	Feb 2016	Nov 2018
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Nov 2018	Mar 2019
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2019	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Apr 2020	Mar 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

THOMAS JEFFERSON PARK RENOVATIONS, MANHATTAN

**Scope Summary:**

THOMAS JEFFERSON PARK RENOVATIONS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-311TURF  
**Project Description:** Harlem River Park field ( at 128th st)- Synthetic Turf, Manh

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0510

**Original Budget:** \$6,650

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$6,300	\$0	\$0	\$6,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HARLEM RIVER PARK FIELD ( AT 128TH ST)- SYNTHETIC TURF, MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-312DFAR  
**Project Description:** DYCKMAN FARMHOUSE : ADA RAMP AND BATHROOM RENOVATION

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-M245

**Original Budget:** \$750

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$850	\$0	\$0	\$0	\$850
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

**Explanation for Delay:**

**Project Location:**

DYCKMAN FARMHOUSE

**Scope Summary:**

DYCKMAN FARMHOUSE : ADA RAMP AND BATHROOM RENOVATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-312DMAR  
**Project Description:** DYCKMAN MARINA ECO DOCK RC M028

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 312

**Borough:** MANHATTAN

**Budget Lines:** P-M245 P-D018

**Original Budget:** \$350

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$62	\$0	\$0	\$458	\$0	\$0	\$0	\$520
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2012	Sep 2012
DESIGN	Sep 2012	Dec 2012	Sep 2012	Dec 2012
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	Dec 2012	Mar 2013
CONSTRUCTION	Mar 2013	Mar 2014	Mar 2022	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	Mar 2023	Mar 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

DYCKMAN MARINA ECO DOCK RECON

**Scope Summary:**

DYCKMAN MARINA ECO DOCK RECON

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-312DYC2  
**Project Description:** DYCKMAN FARMHOUSE RC

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-0245M

**Original Budget:** \$5,616

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$900	\$616	\$0	\$4,100	\$0	\$0	\$5,616
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Mar 2021	Sep 2019	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Mar 2022	Mar 2021	Mar 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DYCKMAN FARMHOUSE RC

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-312FTSR  
**Project Description:** FT TRYON PARK STAIRCASE M029-111M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 312

**Borough:** MANHATTAN

**Budget Lines:** P-M245

**Original Budget:** \$600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,703	\$0	\$0	\$0	\$256	\$0	\$0	\$1,959
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2008	Sep 2008	Jul 2008	Sep 2008
DESIGN	Sep 2008	Dec 2008	Sep 2008	Dec 2008
BID/ REGISTER CONTRACT	Dec 2008	Mar 2009	Dec 2008	Mar 2009
CONSTRUCTION	Mar 2009	Mar 2010	Mar 2009	Mar 2010
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2010	Mar 2011	Mar 2018	Mar 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

RIVERSIDE DRIVE - WEST 192ND ST. TO DYCKMAN ST.

**Scope Summary:**

FT. TRYON PARK STAIRCASE RENOVATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-312IHLL  
**Project Description:** INWOOD HILL PARK LITTLE LEAGUE BASEBALL FIELD LIGHTING M042

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 312

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$40	\$0	\$0	\$0	\$0	\$0	\$200	\$240
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2011	Sep 2011	Jun 2017	Mar 2018
DESIGN	Sep 2011	Dec 2011	Mar 2018	Jan 2021
BID/ REGISTER CONTRACT	Dec 2011	Mar 2012	Mar 2021	Sep 2021
CONSTRUCTION	Mar 2012	Mar 2013	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Mar 2014	Sep 2022	Sep 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

INWOOD HILL PARK LITTLE LEAGUE BASEBALL FIELD LIGHTING

**Scope Summary:**

INWOOD HILL PARK LITTLE LEAGUE BASEBALL FIELD LIGHTING

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-312IHPB  
**Project Description:** INWOOD HILL PK SANITARY SEWER FOR NATURE CTR M042-115M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300 312

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-1018

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,167	\$0	\$0	\$0	\$102	\$0	\$0	\$1,269
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2012	Oct 2014
DESIGN	Sep 2012	Dec 2012	Oct 2014	Oct 2015
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	Sep 2016	Mar 2017
CONSTRUCTION	Mar 2013	Mar 2014	Jul 2017	Jul 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	Jul 2018	Jul 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

INWOOD HILL PARK BATHROOM RECON

**Scope Summary:**

INWOOD HILL PARK BATHROOM RECON

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-312INNC  
**Project Description:** Inwood Hill Nature Center M042 -116M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-1018

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$12	\$18	\$0	\$0	\$1,652	\$0	\$0	\$1,682
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2018

**Explanation for Delay:**

**Project Location:**

INWOOD NATURE CENTER, MANHATTAN

**Scope Summary:**

INWOOD NATURE CENTER

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-312INNG  
**Project Description:** RIVERSIDE-INWOOD NEIGHBORHOOD GARDENS, INC.

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245

**Original Budget:** \$50

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$50
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Nov 2020
DESIGN	Dec 2017	Dec 2018	Nov 2020	Nov 2024
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Nov 2024	Aug 2025
CONSTRUCTION	Sep 2019	Sep 2020	Aug 2025	Aug 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Aug 2026	Aug 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

RIVERSIDE-INWOOD NEIGHBORHOOD GARDENS, INC: RING GARDEN PROJECT

**Scope Summary:**

RIVERSIDE-INWOOD NEIGHBORHOOD GARDENS, INC. : RING GARDEN PROJECT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-312INWD  
**Project Description:** Inwood Hill Nature Center- Exhibit Display Reconstruction

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$268

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$75	\$193	\$0	\$0	\$0	\$0	\$268
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Mar 2021	Sep 2019	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Mar 2022	Mar 2021	Mar 2022

**Explanation for Delay:**

**Project Location:**

INWOOD HILL NATURE CENTER, MANHATTAN

**Scope Summary:**

RECONSTRUCTION OF THE EXHIBIT DISPLAY AT INWOOD HILL NATURE CENTER

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-312ISA2  
**Project Description:** ISHAM PARK IRRIGATION & DRINK FOUNTAINS M043 M43112

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 312

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$750

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,064	\$0	\$0	\$0	\$60	\$0	\$0	\$1,124
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2011	Sep 2011	Jul 2011	Sep 2011
DESIGN	Sep 2011	Dec 2011	Sep 2011	Dec 2011
BID/ REGISTER CONTRACT	Dec 2011	Mar 2012	Dec 2011	Mar 2012
CONSTRUCTION	Mar 2012	Mar 2013	Mar 2012	Mar 2013
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Mar 2014	Mar 2013	May 2014

**Explanation for Delay:**

**Project Location:**

ISHAM PARK IRRIGATION & DRINK FOUNTAINS

**Scope Summary:**

ISHAM PARK IRRIGATION & DRINK FOUNTAINS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-312JHRW  
**Project Description:** J HOOD WRIGHT PARK REC CTR WINDOWS M099

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 312

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$75

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$16	\$0	\$0	\$0	\$0	\$0	\$175	\$191
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2012	Sep 2012
DESIGN	Sep 2012	Dec 2012	Sep 2012	Dec 2012
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	Dec 2012	Mar 2013
CONSTRUCTION	Mar 2013	Mar 2014	Mar 2013	Mar 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	Mar 2014	Mar 2015

**Explanation for Delay:**

**Project Location:**

J HOOD WRIGHT PARK REC CTR WINDOWS

**Scope Summary:**

J HOOD WRIGHT PARK REC CTR WINDOWS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-312JJPG  
**Project Description:** Jacob Javits Plgr-renovation

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$1,640

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$2,874	\$0	\$0	\$0	\$284	\$0	\$0	\$3,158
Non-City	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$350

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Feb 2015
DESIGN	Sep 2014	Dec 2014	Feb 2015	May 2017
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Sep 2017	Jun 2018
CONSTRUCTION	Mar 2015	Mar 2016	Jul 2018	Jul 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Jul 2019	Jul 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

JACOB JAVITS PLGR

**Scope Summary:**

PLGR RENOVATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-312MJM2  
**Project Description:** Morris Jumel mansion - exterior renovation- ph II M073

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300 312

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$457	\$0	\$0	\$0	\$0	\$0	\$0	\$457
Non-City	\$1,372	\$0	\$128	\$0	\$0	\$0	\$0	\$1,500

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2011	Sep 2011	Jul 2011	Sep 2011
DESIGN	Sep 2011	Dec 2011	Jun 2006	Jan 2009
BID/ REGISTER CONTRACT	Dec 2011	Mar 2012	Apr 2009	Nov 2009
CONSTRUCTION	Mar 2012	Mar 2013	Jul 2014	Nov 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Mar 2014	Dec 2015	Feb 2018

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

MORRIS JUMEL MANSION EXTERIOR (PERIMETER STREETScape AND STONE WALLS)PHASE 2  
 RECONSTRUCTION, MANHATTAN

**Scope Summary:**

MORRIS JUMEL MANSION EXTERIOR (PERIMETER STREETScape AND STONE WALLS)RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-312MJMR  
**Project Description:** Morris Jumel mansion - exterior renovation

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 312

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-0245M P-M094 P-M245

**Original Budget:** \$1,050

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$113	\$162	\$550	\$1,020	\$0	\$0	\$0	\$1,845
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Mar 2017

**Explanation for Delay:**

**Project Location:**

MORRIS JUMEL MANSION -

**Scope Summary:**

MORRIS JUMEL MANSION - EXTERIOR RENOVATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-313CPA2  
**Project Description:** CENTRAL PARK - ARSENAL ELEVATOR RC M010-616M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$1,546

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,050	\$0	\$0	\$147	\$258	\$0	\$0	\$1,455
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2016	Jan 2017	Aug 2016	Jan 2017
DESIGN	Jan 2017	Jan 2018	Jan 2017	Jan 2018
BID/ REGISTER CONTRACT	Jan 2018	Oct 2018	Jan 2018	Oct 2018
CONSTRUCTION	Oct 2018	Oct 2019	Oct 2018	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Oct 2020	Oct 2019	Oct 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CENTRAL PARK - ARSENAL ELEVATOR RC M010

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-313CPAB  
**Project Description:** CENTRAL PARK - ARSENAL BRICK FACADE M010-214M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$1,133

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$2,369	\$401	\$0	\$0	\$1,240	\$0	\$0	\$4,010
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Mar 2016

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RC OF ARSENAL BRICK FACADE ALONG THE 4TH FLOOR SE TURRET 5TH FLOOR ELEVATOR TURRET

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-313CPSW  
**Project Description:** Central Park - Swedish Cottage M010-116M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300 304 305 307 308 310 311

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-D933

**Original Budget:** \$120

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$13	\$0	\$240	\$819	\$0	\$0	\$0	\$1,072
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2008	Sep 2008	Jul 2008	Sep 2008
DESIGN	Sep 2008	Dec 2008	Sep 2008	Dec 2008
BID/ REGISTER CONTRACT	Dec 2008	Mar 2009	Dec 2008	Mar 2009
CONSTRUCTION	Mar 2009	Mar 2010	Mar 2009	Mar 2010
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2010	Mar 2011	Mar 2010	Mar 2013

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

CENTRAL PARK - SWEDISH COTTAGE, MANHATTAN

**Scope Summary:**

CENTRAL PARK - SWEDISH COTTAGE, MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3ANCH02  
**Project Description:** Highbridge Anchor Park Phase II- Manhattan M037-118M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0415A

**Original Budget:** \$13,740

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1	\$0	\$13,540	\$0	\$0	\$0	\$0	\$13,541
Non-City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2019	Dec 2017	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HIGHBRIDGE ANCHOR PARK PHASE II- MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3ANCH03  
**Project Description:** Highbridge Anchor Park Phase III- COMFORT STATION, M037-118M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0415A

**Original Budget:** \$4,364

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$3,200	\$0	\$0	\$3,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Mar 2021	Sep 2019	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Mar 2022	Mar 2021	Mar 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HIGHBRIDGE ANCHOR PARK PHASE III- COMFORT STATION, MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3ANCH04  
**Project Description:** Highbridge Anchor Park Reconstruction Phase I, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0415A P-1018 P-D018

**Original Budget:** \$10,260

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$9,166	\$0	\$0	\$1,620	\$0	\$0	\$10,786
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HIGHBRIDGE ANCHOR PARK RECONSTRUCTION PHASE I, MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3ANNEPG  
**Project Description:** ANNE LOFTUS PLAYGROUND//WATER PARK, Mahattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$5,701

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$230	\$0	\$0	\$0	\$4,181	\$0	\$0	\$4,411
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2019	Dec 2017	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ANNE LOFTUS PLAYGROUND//WATER PARK, MAHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3ASGRGN  
**Project Description:** ASPHALT GREEN: EMERGENCY GENERATOR PROJECT

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ASPHALT GREEN, INC.: EMERGENCY GENERATOR PROJECT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3BBASIN  
**Project Description:** Riverside Park- Moving Costs Associated With The 79th Street

**Ten-Year Plan Category:** VEHICLES AND EQUIPMENT

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0245M

**Original Budget:** \$493

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$387	\$0	\$0	\$0	\$0	\$0	\$387
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

698 WEST 135TH STREET, NEW YORK, NEW YORK 10031

**Scope Summary:**

THE RELOCATION OF THE RIVERSIDE PARK DISTRICT M&O OPERATIONS OUT OF THE W79TH ROTUNDA, MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3BBGARD  
**Project Description:** BATTERY PARK SEAGLASS CAROUSEL M005-208M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 301

**Borough:** MANHATTAN

**Budget Lines:** P-0828 P-D018

**Original Budget:** \$8,230

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$5,529	\$25	\$0	\$0	\$101	\$0	\$0	\$5,655
Non-City	\$7,050	\$0	\$0	\$0	\$0	\$0	\$0	\$7,050

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2007	Sep 2007	Jul 2007	Sep 2007
DESIGN	Sep 2007	Dec 2007	Sep 2007	Nov 2009
BID/ REGISTER CONTRACT	Dec 2007	Mar 2008	Feb 2010	Aug 2010
CONSTRUCTION	Mar 2008	Mar 2009	Sep 2010	Jun 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2009	Mar 2010	Jun 2014	Jun 2016

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BATTERY PARK CAROUSEL

**Scope Summary:**

BATTERY PARK CAROUSEL

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3BELLVU  
**Project Description:** BELLEVUE PARK SOUTH, Mahattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-M245 P-0245M

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$100	\$0	\$0	\$4,243	\$368	\$0	\$0	\$4,711
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BELLEVUE PARK SOUTH, MAHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3BENNSF  
**Project Description:** BENNETT PARK SYNTHETIC FIELD

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BENNETT PARK SYNTHETIC FIELD: INSTALLATION OF SYNTHETIC FIELD

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3BOOKTW  
**Project Description:** BOOKER T WASHINGTON Plg Synthetic Turf Rpl, Mahattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-0510

**Original Budget:** \$136

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$40	\$0	\$0	\$1,845	\$0	\$0	\$0	\$1,885
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BOOKER T WASHINGTON PLAYGROUND--SYNTHETIC TURF REPLACEMENT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3BPPLGD  
**Project Description:** BATTERY PARK PLAYGROUND (SOUTH FERRY-MTA) M005

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 301

**Borough:** MANHATTAN

**Budget Lines:** P-0828 P-M245

**Original Budget:** \$5,100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$263	\$0	\$0	\$350	\$0	\$0	\$0	\$613
Non-City	\$684	\$0	\$12,227	\$739	\$0	\$0	\$0	\$13,650

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Sep 2006
DESIGN	Sep 2006	Dec 2006	Sep 2006	Dec 2014
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Mar 2015	Oct 2015
CONSTRUCTION	Mar 2007	Mar 2008	Oct 2015	Oct 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Oct 2016	Dec 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

BATTERY PARK PLAYGROUND (SOUTH FERRY-MTA)

**Scope Summary:**

BATTERY PARK PLAYGROUND (SOUTH FERRY-MTA)

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3BWWATE  
**Project Description:** RPZ - WATER SERVICE INSTALLATION

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018 P-1250 P-M245 P-D018

**Original Budget:** \$340

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$59	\$0	\$0	\$199	\$469	\$0	\$0	\$727
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RPZ - WATER SERVICE INSTALLATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CATHE1  
**Project Description:** LOCKER ROOM RENOVATION 80 CATHERINE ST.

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2018	Dec 2016	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2022	Sep 2019	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2024	Sep 2022	Sep 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

LOCKER ROOM RENOVATION 80 CATHERINE ST.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CENT04  
**Project Description:** Central Park - Recon West Side Landscape M010-614M WO# 4

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1300

**Original Budget:** \$2,462

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$2,238	\$0	\$0	\$0	\$224	\$0	\$0	\$2,462
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2020
DESIGN	Dec 2016	Dec 2017	Dec 2020	Jan 2026
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	May 2022	Sep 2022
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2023	Sep 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CENTRAL PARK - RECON WEST SIDE LANDSCAPE M010-614M WO# 4

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CENT05  
**Project Description:** Central Park - Recon of CPW Perimeter M010-614M WO# 5

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1300

**Original Budget:** \$2,420

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$2,200	\$0	\$0	\$0	\$220	\$0	\$0	\$2,420
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2020
DESIGN	Dec 2016	Dec 2017	Dec 2020	Dec 2024
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2024	Sep 2025
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2026	Sep 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CENTRAL PARK - RECON OF CPW PERIMETER M010-614M WO# 5

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CENT08  
**Project Description:** Central Park - Recons of Perimeter E84-E108ST WO# 8

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1300

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$4,395	\$0	\$0	\$0	\$425	\$0	\$0	\$4,820
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF THE PARK PERIMETER LOCATED BETWEEN E84-E109 ST., CENTRAL PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CENT13  
**Project Description:** Recon. of Naumburg Bandshell in Central Park, WO#13,

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1300

**Original Budget:** \$6,927

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$6,297	\$0	\$630	\$0	\$0	\$6,927
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECON. OF NAUMBURG BANDSHELL IN CENTRAL PARK, WO#13,

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CENTA  
**Project Description:** Central Park - Construction for Maintenance & Operation

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1300

**Original Budget:** \$57,378

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2019	2020	2021	2022	2023			
City	\$0	\$0	\$0	\$4,245	\$9,622	\$7,824	\$42,728	\$64,419	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Jan 2015
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	May 2013	Jul 2013
CONSTRUCTION	Mar 2015	Mar 2016	Jul 2013	Jun 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Jul 2023	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

CENTRAL PARK

**Scope Summary:**

CENTRAL PARK - CONSTRUCTION SERVICES FOR MAINTANENCE & OPERATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3COLUMB  
**Project Description:** COLUMBUS PARK - Entrance Renovation, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-1018

**Original Budget:** \$219

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$53	\$219	\$248	\$0	\$0	\$0	\$0	\$520
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

**Explanation for Delay:**

**Project Location:**

COLUMBUS PARK - ENTRANCE RENOVATION -- TURN THE MULBERRY ST. ENTRANCE STEPS AT COLUMBUS PARK (MANHATTAN) INTO A RAMP

**Scope Summary:**

COLUMBUS PARK - ENTRANCE RENOVATION -- TURN THE MULBERRY ST. ENTRANCE STEPS AT COLUMBUS PARK (MANHATTAN) INTO A RAMP

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CPI3A2  
**Project Description:** CPI PH2 - ABRAHAM LINCOLN CS RC

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$1,940

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$298	\$1,445	\$195	\$0	\$0	\$0	\$0	\$1,938
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Mar 2021	Sep 2019	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Mar 2022	Mar 2021	Mar 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CPI PH3 - ABRAHAM LINCOLN CS RC

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CPI3AB  
**Project Description:** CPI PH2 - Audubon Plg & Comf Reconstruction (DESIGN)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$5,909

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$995	\$0	\$275	\$0	\$0	\$0	\$0	\$1,270
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Mar 2021	Sep 2019	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Mar 2022	Mar 2021	Mar 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CPI PH3 - AUDUBON PLAYGROUND RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CPI3AC  
**Project Description:** CPI PH2 - Audubon Comfort Station Recons M240-218M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$2,100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$24	\$1,339	\$137	\$0	\$0	\$0	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CPI PH2 - AUDUBON COMFORT STATION RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CPI3AL  
**Project Description:** CPI PH2 - Abraham Lincoln plg ....

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$8,932

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$660	\$0	\$0	\$0	\$8,080	\$0	\$0	\$8,740
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2019	Dec 2017	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CPI PH3 - ABRAHAM LINCOLN PLG & COMFORT STATION RECONS..

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CPI3AP  
**Project Description:** CPI PH2 - Audubon Playground Reconst M240-118M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$3,320

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$5,882	\$0	\$0	\$1,256	\$0	\$0	\$7,138
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2017	Jan 2018	Aug 2017	Jan 2018
DESIGN	Jan 2018	Jan 2019	Jan 2018	Jan 2019
BID/ REGISTER CONTRACT	Jan 2019	Oct 2019	Jan 2019	Oct 2019
CONSTRUCTION	Oct 2019	Oct 2020	Oct 2019	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2020	Oct 2021	Oct 2020	Oct 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CPI PH2 - AUDUBON PLAYGROUND RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CPIBBJ  
**Project Description:** CPI PH2 - Bill Bojangles Playground

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$1,590

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$128	\$0	\$0	\$1,590	\$0	\$0	\$0	\$1,718
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CPI PH2 - BILL BOJANLES PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CPIBN9  
**Project Description:** CPI PH1 Plg 103 and St Nicholas North Plg Recons (MG-216M)

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$10,861

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$8,798	\$12	\$0	\$0	\$0	\$177	\$0	\$8,987
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CPIFGC  
**Project Description:** CPI PH2 - Frederick Johnson Comfort Station, M141-418M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$5,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$3,023	\$0	\$0	\$0	\$3,023
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FY19 PENDING TRANSFER....

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CPIFJP  
**Project Description:** CPI PH2 -Frederick Johnson Playground M159-219M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$5,300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$5,740	\$0	\$0	\$0	\$5,740
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CPI PH2 -FREDERICK JOHNSON PLAYGROUND M141-218M

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CPIHLP  
**Project Description:** CPI PH2 - Harlem Lane Playground, M141-318M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0245M P-1018

**Original Budget:** \$7,930

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$8,417	\$0	\$0	\$0	\$8,417
Non-City	\$0	\$0	\$950	\$0	\$0	\$0	\$0	\$950

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CPI PH2 - HARLEM LANE PLAYGROUND, M141-318M

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CPIMLK  
**Project Description:** CPI - Phase 1-Martin L.King Plgr, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$5,588

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$4,291	\$24	\$0	\$0	\$163	\$0	\$0	\$4,478
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

**Explanation for Delay:**

**Project Location:**

CPI - PHASE 1-MARTIN L.KING PLGR, MANHATTAN

**Scope Summary:**

CPI - PHASE 1-MARTIN L.KING PLGR

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CPIPGI  
**Project Description:** CPI PH2 -Playground One, M196-118M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$2,801

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$226	\$3,118	\$0	\$336	\$0	\$0	\$0	\$3,680
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CPI PH2 -PLAYGROUND ONE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CPISUR  
**Project Description:** CPI PH2 - Sauer Playground

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$4,067

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$300	\$0	\$3,579	\$488	\$0	\$0	\$0	\$4,367
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CPI PH2 - SAUER PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3DAGHAM  
**Project Description:** Dag Hammar skjold Plaza, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$920

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$303	\$0	\$0	\$0	\$1,030	\$0	\$0	\$1,333
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	May 2017
DESIGN	Dec 2016	Dec 2017	Jun 2017	May 2019
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Jan 2019	Sep 2019
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2020	Sep 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

PARKS -- IMPROVEMENTS TO DAG HAMMARSKJOLD PLAZA -- FUNDING WILL PROVIDE CAPITAL IMPROVEMENTS TO DAG HAMMARSKJOLD PLAZA

**Scope Summary:**

PARKS -- IMPROVEMENTS TO DAG HAMMARSKJOLD PLAZA -- FUNDING WILL PROVIDE CAPITAL IMPROVEMENTS TO DAG HAMMARSKJOLD PLAZA

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3DELURY  
**Project Description:** Delury Square Renovation- Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$77

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$37	\$0	\$0	\$0	\$202	\$0	\$0	\$239
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Nov 2017
DESIGN	Dec 2016	Dec 2017	Nov 2017	Nov 2018
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Mar 2019	Aug 2019
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2020	Sep 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

PARK REDESIGN -- REDESIGN DELURY SQ. PARK IN LOWER MANHATTAN

**Scope Summary:**

PARK REDESIGN -- REDESIGN DELURY SQ. PARK IN LOWER MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3EMRCPK  
**Project Description:** Emergency transformer svc to SummerStage at Central Pk

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$578

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$525	\$6	\$0	\$0	\$47	\$0	\$0	\$578
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2018	Oct 2018	May 2018	Oct 2018
DESIGN	Oct 2018	Oct 2019	Oct 2018	Oct 2019
BID/ REGISTER CONTRACT	Oct 2019	Jul 2020	Oct 2019	Jul 2020
CONSTRUCTION	Jul 2020	Jul 2021	Jul 2020	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2022	Jul 2021	Jul 2022

**Explanation for Delay:**

**Project Location:**

SUMMERSTAGE AT RUMSEY PLAYFIELD IN CENTRAL PARK IN MANHATTAN

**Scope Summary:**

EMERGENCY DECLARATION OF THE RECONSTRUCTION OF SITE TRANSFORMER ELECTRICAL SERVICE TO SUMMERSTAGE AT RUMSEY PLAYFIELD IN CENTRAL PARK, IN THE BOROUGH OF MANHATTAN.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3EMRTRN  
**Project Description:** Emergency replace of Randalls Island transformer M104-118M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$1,062

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$140	\$673	\$0	\$0	\$249	\$0	\$0	\$1,062
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

RANDALLS ISLAND

**Scope Summary:**

EMERGENCY REPLACEMENT OF RANDALLS ISLAND TRANSFORMER

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3ESSTAT  
**Project Description:** ELIZABETH CADY STANTON AND SUSAN B. ANTHONY STATUE FUND INC

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245 P-D018

**Original Budget:** \$635

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$135	\$0	\$0	\$0	\$135
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

ELIZABETH CADY STANTON AND SUSAN B. ANTHONY STATUE FUND INC. : ELIZABETH CADY STANTON AND SUSAN B. ANTHONY WOMAN SUFFRAGE MOVEMENT

**Scope Summary:**

ELIZABETH CADY STANTON AND SUSAN B. ANTHONY STATUE FUND INC. : ELIZABETH CADY STANTON AND SUSAN B. ANTHONY WOMAN SUFFRAGE MOVEMENT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3FFAGAN  
**Project Description:** FATHER FAGAN PK LANDSCAPE RECON, MG-512M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 302

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$2,250	\$0	\$0	\$0	\$337	\$0	\$0	\$2,587
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2011	Sep 2011	Jul 2011	Mar 2012
DESIGN	Sep 2011	Dec 2011	Mar 2012	Jan 2016
BID/ REGISTER CONTRACT	Dec 2011	Mar 2012	Apr 2016	Feb 2017
CONSTRUCTION	Mar 2012	Mar 2013	Jun 2017	May 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Mar 2014	May 2018	May 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

FATHER FAGAN PK LANDSCAPE RECON

**Scope Summary:**

FATHER FAGAN PK LANDSCAPE RECON

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3FTTRYN  
**Project Description:** FT. TRYON PARK--UPDATES TO DOG RUN, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$173

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$127	\$127
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2019
DESIGN	Dec 2017	Dec 2018	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2022	Sep 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

P-3FTTRYN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3GMHVAC  
**Project Description:** Gracie Mansion Improvements

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0245M P-1018

**Original Budget:** \$3,217

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$600	\$2,899	\$0	\$0	\$3,499
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GRACIE MANSION HVAC M081

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3GTACQM  
**Project Description:** Land Acquisition: Green Thumb on 143rd ST, Manhattan

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D056 P-M056 P-M245

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$10	\$0	\$940	\$0	\$0	\$0	\$950
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

LAND ACQUISITION: GREEN THUMB ON 143RD ST, MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3HBCGRD  
**Project Description:** Highbridge Community Garden

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Sep 2020
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2020	Mar 2021
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2021	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2022	Mar 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

HIGHBRIDGE COMMUNITY GARDEN

**Scope Summary:**

HIGHBRIDGE COMMUNITY GARDEN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3HELIP2  
**Project Description:** Heliport(Andrew Haswell) Park - phase 2 M108-109M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 308

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-1018

**Original Budget:** \$2,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$3,433	\$27	\$266	\$0	\$0	\$0	\$0	\$3,726
Non-City	\$1,550	\$0	\$0	\$0	\$0	\$0	\$0	\$1,550

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2007	Sep 2007	Jun 2003	Apr 2004
DESIGN	Sep 2007	Dec 2007	Apr 2004	Jul 2004
BID/ REGISTER CONTRACT	Dec 2007	Mar 2008	Apr 2007	Nov 2007
CONSTRUCTION	Mar 2008	Mar 2009	Mar 2008	Sep 2008
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2009	Mar 2010	Sep 2008	Jan 2018

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN HAZARDOUS CONDITION

**Project Location:**

HELIPORT PARK CONSTRUCTION PHASE 2

**Scope Summary:**

HELIPORT PARK CONSTRUCTION PHASE 2

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3HELLKT  
**Project Description:** DEP Shaft Site - Hell's Kitchen Park Construction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** W-0013 P-D018

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$400	\$0	\$900	\$1,300	\$0	\$0	\$2,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RIVERSIDE PARK--101ST STAIRCASE PROJECT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3HIGHL3  
**Project Description:** FRIENDS OF THE HIGH LINE- Western Rail Yards, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$2,700

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$2,700	\$0	\$0	\$0	\$0	\$2,700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

THE HIGH LINE: LIGHTING AND SECURITY -- WESTERN RAIL YARDS: LIGHTING AND SECURITY; THE HIGH LINE: RUST AND CONCRETE -- WESTERN RAIL YARDS: RUST AND CONCRETE REPAIR; THE HIGH LINE: DRAINAGE -- WESTERN RAIL YARDS: DRAINAGE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3HLNSTR  
**Project Description:** FRIENDS OF THE HIGHLINE: HIGH LINE STAIR RECONSTRUCTION

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FRIENDS OF THE HIGHLINE: HIGH LINE STAIR RECONSTRUCTION AND RENOVATIONS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3HRCAMR  
**Project Description:** HRPT- CAMERAS

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$230

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$32	\$0	\$174	\$0	\$0	\$0	\$0	\$206
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

BOROUGH OF MANHATTAN

**Scope Summary:**

HUDSON RIVER PARK TRUST--CAMERAS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3HRLGBT  
**Project Description:** HRPT - Christopher St. LGBTQ Memorial, Manhattan

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$440

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$426	\$0	\$0	\$0	\$0	\$0	\$426
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HRPT - CHRISTOPHER ST. LGBTQ MEMORIAL, MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3HRP26U  
**Project Description:** HRPT: Pier 26 Upland Construction

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1246

**Original Budget:** \$4,609

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$4,609	\$0	\$0	\$0	\$0	\$4,609
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HRPT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3HRP40W  
**Project Description:** HRPT: Pier 40 Elevated Walkway Reconstruction

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1246

**Original Budget:** \$763

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$763	\$0	\$0	\$0	\$0	\$763
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

HRPT: PIER 40 ELEVATED WALKWAY RECONSTRUCTION

**Scope Summary:**

HRPT: PIER 40 ELEVATED WALKWAY RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3HRPCCV  
**Project Description:** HRPT-Clinton Cove Sculpture/Landscaping

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$65

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$465	\$0	\$0	\$0	\$0	\$465
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

**Explanation for Delay:**

**Project Location:**

HUDSON RIVER PARK TRUST CLINTON COVE LANDSCAPING

**Scope Summary:**

HUDSON RIVER PARK TRUST CLINTON COVE LANDSCAPING

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3HRPCWP  
**Project Description:** HRP - Chelsea Waterside Park Restore Safety Surface

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$170

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$340	\$0	\$0	\$0	\$0	\$340
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

**Explanation for Delay:**

**Project Location:**

CHELSEA WATERSIDE PARK RESTORE SAFETY SURFACE

**Scope Summary:**

CHELSEA WATERSIDE PARK RESTORE SAFETY SURFACE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3HRPDG8  
**Project Description:** HUDSON RIVER PARK TRUST PIER 84 DOG RUN

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$175	\$0	\$0	\$0	\$0	\$175
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HUDSON RIVER PARK TRUST RENOVATION TO PIER 84 DOG RUN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3HRPGRD  
**Project Description:** HRP- Tree Grinder

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** S-D129 P-1246

**Original Budget:** \$47

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$30	\$5	\$0	\$0	\$0	\$0	\$35
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

BOROUGH OF MANHATTAN

**Scope Summary:**

TREE GRINDER -HRP

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3HRPLGS  
**Project Description:** HRPT- Pier 51 Playground Safety Surface

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-M245

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$1,121	\$0	\$0	\$0	\$0	\$1,121
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HRPT: PLAYGROUND SURFACE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3HRPP40  
**Project Description:** Hudson River Park Trust - Pier 40 Repairs

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1246

**Original Budget:** \$10,645

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$1,237	\$8,315	\$0	\$0	\$0	\$9,552
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PIER 40 REPAIRS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3HRPP45  
**Project Description:** HRP TRUST - PIER 45: HEX PAVER RESTORATION PROJECT

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245 P-D018

**Original Budget:** \$230

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$800	\$0	\$0	\$0	\$0	\$800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

HUDSON RIVER PARK PIER 45

**Scope Summary:**

HUDSON RIVER PARK TRUST - PIER 45 : PIER 45 PROJECT - HEX PAVER RESTORATION PROJECT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3HRPP84  
**Project Description:** HRP: Pier 84 Hex Paver Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$89

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$660	\$0	\$0	\$0	\$0	\$0	\$660
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

**Explanation for Delay:**

**Project Location:**

HUDSON RIVER PARK TRUST WATER FEATURES/DOG RUN PIER 84

**Scope Summary:**

HUDSON RIVER PARK TRUST WATER FEATURES/DOG RUN PIER 84

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3HRPT34  
**Project Description:** HUDSON RIVER PARK

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1246

**Original Budget:** \$3,400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$3,409	\$0	\$0	\$3,409
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HUDSON RIVER PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3HRPTHS  
**Project Description:** Hudson River Park Trust - Pier 25 Playground

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-M245

**Original Budget:** \$76

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$90	\$424	\$0	\$0	\$0	\$0	\$514
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

**Explanation for Delay:**

**Project Location:**

HRPT HARRISON ST ENTRANCE OVERLOOK

**Scope Summary:**

HRPT HARRISON ST ENTRANCE OVERLOOK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3HRPTPK  
**Project Description:** Hudson River Park Trust, Manhattan

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1246

**Original Budget:** \$50,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$12,900	\$39,400	\$20,700	\$0	\$0	\$73,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

HUDSON RIVER PARK

**Scope Summary:**

HUDSON RIVER PARK TRUST

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3INHIL3  
**Project Description:** INWOOD HILL PARK- Dog run, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$173

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$127	\$127
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2018
DESIGN	Dec 2017	Dec 2018	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Mar 2021	Aug 2021
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2022	Sep 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

INWOOD HILL PARK- DOG RUN, MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3INHILL  
**Project Description:** Inwood Hill Park - baseball field, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$682

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$1,432	\$0	\$0	\$1,432
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

INWOOD HILL PARK- BASEBALL, SOCCER, & DOG RUN, MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3JDWACQ  
**Project Description:** Land Acquisition: JD Wilson Garden Harlem, Manhattan

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M056

**Original Budget:** \$1,300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$55	\$0	\$0	\$1,300	\$0	\$0	\$0	\$1,355
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

LAND ACQUISITION: JD WILSON GARDEN HARLEM, MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3LASKE1  
**Project Description:** Lasker - RC. Pool & Ice Rink M010-516M

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018 P-1300

**Original Budget:** \$15,919

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,443	\$-66	\$66	\$44,826	\$4,482	\$0	\$0	\$50,751
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

LOCATED AT HARLEM MEER & 110 STREET IN CENTRAL PARK, BOROUGH OF MANHATTAN.

**Scope Summary:**

FY'16 NEW NEEDS FOR RC OF LASKET POOL & ICE RINK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3LGBATH  
**Project Description:** La Guardia Bathhouse Demolition

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$10,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$10,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

LA GUARDIA BATHHOUSE DEMOLITION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3LGGRDN  
**Project Description:** LAGUARDIA CORNER GARDEN FENCE, Mahattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$340

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$45	\$0	\$0	\$322	\$28	\$0	\$0	\$395
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

LAGUARDIA CORNER GARDEN FENCE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3LMDCCH  
**Project Description:** LMDC - Corlear's Hook Comfort Station M017-216M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0245M

**Original Budget:** \$2,800

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$77	\$0	\$0	\$0	\$0	\$0	\$0	\$77
Non-City	\$210	\$0	\$1,790	\$0	\$0	\$0	\$0	\$2,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Jan 2016
DESIGN	Sep 2014	Dec 2014	Jan 2016	Apr 2017
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Apr 2017	Jul 2017
CONSTRUCTION	Mar 2015	Mar 2016	Jul 2017	Jul 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Jul 2018	Jul 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

MANHATTAN

**Scope Summary:**

COMFORT STATION CONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3LPLZCG  
**Project Description:** La Plaza Cultural Community Garden: Fence Renovation

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** P-M245 P-D018

**Original Budget:** \$138

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$26	\$239	\$0	\$0	\$23	\$0	\$0	\$288
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2022	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2023	Mar 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

LA PLAZA CULTURAL COMMUNITY GARDEN: FENCE RENOVATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3MARGPK  
**Project Description:** Marcus Garvey Park , Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2021
DESIGN	Dec 2016	Dec 2017	Dec 2021	Jan 2028
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	May 2023	Sep 2023
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2023	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2023	Sep 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

MARCUS GARVEY PARK -- RECONSTRUCT OF THE PLAZA ON THE ACROPOLIS AS WELL AS PATH, STAIRCASES AND WALLS LEADING UP TO IT.

**Scope Summary:**

MARCUS GARVEY PARK -- RECONSTRUCT OF THE PLAZA ON THE ACROPOLIS AS WELL AS PATH, STAIRCASES AND WALLS LEADING UP TO IT.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3MORJUM  
**Project Description:** MORRIS-JUMEL MANSION: TECHNOLOGY/ELECTRICAL UPGRADE

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M094

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$38	\$0	\$0	\$0	\$0	\$38
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MORRIS-JUMEL MANSION: TECHNOLOGY/ELECTRICAL UPGRADE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3NYPARK  
**Project Description:** NY RESTORATION PROJ (SHERMAN CREEK BOATHOUSE) M300-106MA

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 312

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$585

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$191	\$0	\$0	\$0	\$0	\$0	\$40	\$231
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Aug 2007
DESIGN	Sep 2006	Dec 2006	Aug 2007	Sep 2014
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Mar 2015	Jun 2015
CONSTRUCTION	Mar 2007	Mar 2008	Mar 2022	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Mar 2023	Mar 2024

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

MANHATTAN

**Scope Summary:**

NY RESTORATION PROJECT IN MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3NYRS01  
**Project Description:** East River Park Composting Facility & Wetland R/C M144-116M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1245

**Original Budget:** \$1,052

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$0	\$0	\$0	\$0	\$1,052	\$0	\$0	\$1,052

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

EAST RIVER NEW YORK RISING GRANT, BOROUGH OF MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3P40SPR  
**Project Description:** Hudson River Park Pier 40 Fire Sprinkler Recon

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1246

**Original Budget:** \$3,455

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$3,455	\$100	\$230	\$0	\$0	\$0	\$0	\$3,785
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HUDSON RIVER PARK PIER 40 FIRE SPRINKLER RECON

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3PDHBRC  
**Project Description:** Hansborough Rec Ctr M131-115M

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018 P-D018 P-1008 P-1250 P-0506

**Original Budget:** \$4,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$844	\$1,395	\$0	\$0	\$20,436	\$0	\$0	\$22,675
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Mar 2017

**Explanation for Delay:**

**Project Location:**

MANHATTAN

**Scope Summary:**

HANSBOROUGH REC CTR

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3PDTDRC  
**Project Description:** Tony Dapolito Rec Ctr RC M103-115M

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0506

**Original Budget:** \$4,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$500	\$15	\$0	\$0	\$5,902	\$0	\$0	\$6,417
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Mar 2017

**Explanation for Delay:**

**Project Location:**

MANHATTAN

**Scope Summary:**

TONY DAPOLITO REC CTR

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3PEDB81  
**Project Description:** JOHN FINLEY WALK (EAST RIVER ESPLANADE), M081-118M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0508

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$225	\$25	\$0	\$0	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF PEDESTRIAN BRIDGE AT EAST 81 ST OVER FDR DRIVE, MANHATTAN - FY17 TRF \$250K (P0245M)FROM DDC TO DPR 03.01.2017

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3PGRGYM  
**Project Description:** Parks Green Gym

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$403	\$0	\$0	\$0	\$36	\$0	\$0	\$439
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Jan 2016
DESIGN	Sep 2015	Dec 2015	Jan 2016	Jun 2017
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Oct 2017	Apr 2018
CONSTRUCTION	Mar 2016	Mar 2017	May 2018	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Oct 2018	Oct 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

PARKS GREEN GYM

**Scope Summary:**

PARKS GREEN GYM

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3PIN181  
**Project Description:** PINEHURST AV/181ST - STAIRCASE/GARDEN UPGRADES

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-M245

**Original Budget:** \$625

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$175	\$225	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

PINEHURST AVENUE STEPS @ 181ST STREET

**Scope Summary:**

PINEHURST AVENUE STEPS @ 181ST STREET : STAIRCASE/GARDEN UPGRADES

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3PL14A6  
**Project Description:** Ruppert Park-Install New Irrig.System MG-314M WO6

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$110

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2020
DESIGN	Dec 2016	Jun 2018	Dec 2020	Jun 2026
BID/ REGISTER CONTRACT	Jun 2018	Mar 2019	Jun 2026	Sep 2026
CONSTRUCTION	Mar 2019	Sep 2020	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2023	Sep 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

RUPPERT PARK-INSTALL NEW IRRIGATION SYSTEM

**Scope Summary:**

RUPPERT PARK-INSTALL NEW IRRIGATION SYSTEM

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3PL16A1  
**Project Description:** Reconstruction of Dekovats, Manhattan

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0245M

**Original Budget:** \$349

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$231	\$0	\$0	\$24	\$0	\$0	\$255
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2018	Nov 2018	May 2018	Nov 2018
DESIGN	Nov 2018	May 2020	Nov 2018	May 2020
BID/ REGISTER CONTRACT	May 2020	Feb 2021	May 2020	Feb 2021
CONSTRUCTION	Feb 2021	Aug 2022	Feb 2021	Aug 2022
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2022	Aug 2023	Aug 2022	Aug 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF DEKOVATS, MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3PL16A2  
**Project Description:** East River Esplanade Con Edison East 74th Street Reconstruct

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0245M

**Original Budget:** \$196

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$196	\$0	\$0	\$0	\$0	\$0	\$196
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Jun 2020	Dec 2018	Jun 2020
BID/ REGISTER CONTRACT	Jun 2020	Mar 2021	Jun 2020	Mar 2021
CONSTRUCTION	Mar 2021	Sep 2022	Mar 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

EAST RIVER ESPLANADE CON EDISON EAST 74TH STREET RECONSTRUCT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3PLG13B  
**Project Description:** Reconstruction of plgr, Borough of Manhattan MG-213M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 399

**Borough:** MANHATTAN

**Budget Lines:** PV-D034 P-D018

**Original Budget:** \$1,817

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,620	\$0	\$0	\$117	\$349	\$0	\$0	\$2,086
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	May 2014
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Sep 2014	Jun 2015
CONSTRUCTION	Mar 2014	Mar 2015	Jun 2015	Dec 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Dec 2016	Dec 2017

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

THE RECONSTRUCTION OF PAVEMENTS, FENCING, SAFETY SURFACING, PLUMBING, STONE WALLS, STEPS AND GENERAL SITEWORK, MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3PLG14B  
**Project Description:** R/C OF Playgrounds multisites FY14 Manhattan (MG-914MA)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0245M P-D018

**Original Budget:** \$2,135

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$2,924	\$0	\$0	\$0	\$520	\$0	\$0	\$3,444
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Mar 2016
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Aug 2016	Jun 2017
CONSTRUCTION	Mar 2015	Mar 2016	Jul 2017	Sep 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Sep 2018	Sep 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

BOROUGHWIDE, MANHATTAN

**Scope Summary:**

R/C OF PLAYGROUNDS FY14, MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3PLG14C  
**Project Description:** R/C OF Playgrounds multisites FY14 Manhattan (MG-315MA1)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M822

**Original Budget:** \$1,855

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,309	\$0	\$0	\$0	\$44	\$0	\$0	\$1,353
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Jan 2016
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Apr 2017	Aug 2017
CONSTRUCTION	Mar 2015	Mar 2016	Oct 2017	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Nov 2018	Nov 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

BOROUGHWIDE MANHATTAN

**Scope Summary:**

R/C OF PLGR IN MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3PLG15B  
**Project Description:** Playground Requirements MG-714M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$2,277

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$2,800	\$0	\$0	\$100	\$0	\$0	\$0	\$2,900
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Mar 2017
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	May 2017	Dec 2017
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2018	Feb 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Feb 2019	Feb 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

MULTISITES, BOROUGH OF MANHATTAN

**Scope Summary:**

R/C OF PLAYGROUNDS (MULTISITES) FY15

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3PNYC05  
**Project Description:** PlaNYC- Ft Washington Pk- Amtrak Pedestrian Bridge M028-110M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 399

**Borough:** MANHATTAN

**Budget Lines:** P-0245M P-0861

**Original Budget:** \$2,338

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$139	\$0	\$5,774	\$0	\$0	\$0	\$0	\$5,913
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Jul 2010	Sep 2010
DESIGN	Sep 2010	Dec 2010	Mar 2006	Jul 2015
BID/ REGISTER CONTRACT	Dec 2010	Mar 2011	Feb 2016	Apr 2016
CONSTRUCTION	Mar 2011	Mar 2012	Jul 2016	Jul 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Mar 2013	Aug 2017	May 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

MANHATTAN

**Scope Summary:**

PLANYC- FT WASHINGTON PK. - AMTRAK PED BRIDGE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3PNYT12  
**Project Description:** FY19 Street Tree Planting, Mn CBS 1-12, PlaNYC (MG-416MR)

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0822

**Original Budget:** \$1,208

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$990	\$0	\$0	\$0	\$0	\$0	\$990
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

FY19 STREET TREE PLANTING, MN CBS 1-12, PLANYC (MG-416MR)

**Scope Summary:**

FY19 STREET TREE PLANTING, MN CBS 1-12, PLANYC (MG-416MR)

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3POORRD  
**Project Description:** POOR RICHARD'S PLAYGROUND RENOVATIONS, Mahattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$2,489

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$31	\$69	\$0	\$0	\$2,246	\$0	\$0	\$2,346
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

POOR RICHARD'S PLAYGROUND RENOVATIONS, MAHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3PS155M  
**Project Description:** PS155M Playground , Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-D933

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,847	\$1,847
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2019
DESIGN	Dec 2016	Dec 2017	Dec 2019	Jan 2025
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	May 2022	Sep 2022
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2023	Sep 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

PS 155M PLAYGROUND (DPR) -- PLAYGROUND RECONSTRUCTION MANAGED BY PARKS

**Scope Summary:**

PS 155M PLAYGROUND (DPR) -- PLAYGROUND RECONSTRUCTION MANAGED BY PARKS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3PWBJRP  
**Project Description:** PWB - Jackie Robinson Park stairways, fencing, sidewalks, (M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$6,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$630	\$4,441	\$0	\$0	\$279	\$0	\$0	\$5,350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Mar 2018	Dec 2016	Mar 2018
BID/ REGISTER CONTRACT	Mar 2018	Dec 2018	Mar 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2020	Dec 2018	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2021	Dec 2020	Dec 2021

**Explanation for Delay:**

**Project Location:**

PWB - JACKIE ROBINSON PARK (M

**Scope Summary:**

PWB - JACKIE ROBINSON PARK STAIRWAYS, FENCING, SIDEWALKS, (M

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3PWBSEP  
**Project Description:** PWB - Seward Park (Manhattan)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$11,026

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$600	\$5,087	\$0	\$0	\$842	\$0	\$0	\$6,529
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Nov 2016
DESIGN	Dec 2016	Mar 2018	Nov 2016	Nov 2017
BID/ REGISTER CONTRACT	Mar 2018	Dec 2018	Apr 2018	Oct 2018
CONSTRUCTION	Dec 2018	Dec 2020	Nov 2018	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2021	Nov 2019	Nov 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

PWB - SEWARD PARK (M)

**Scope Summary:**

PWB - SEWARD PARK (M)

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3QNSOVL  
**Project Description:** MultiPurpose Fld Queensboro Oval, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$1,364

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2019
DESIGN	Dec 2017	Dec 2018	Dec 2019	Dec 2023
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2025	Sep 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DPR - MULTIPURPOSE FIELD--BUILD A MULTIPURPOSE FIELD AT QUEENSBORO OVAL TO REPLACE PRIVATE TENNIS CLUB.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3QUISCS  
**Project Description:** Quisqueya Playground-Reconstruction of Comfort Station

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0505

**Original Budget:** \$1,710

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$155	\$0	\$0	\$1,710	\$0	\$0	\$0	\$1,865
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Mar 2021	Sep 2019	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Mar 2022	Mar 2021	Mar 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

QUISQUEYA PLAYGROUND-RECONSTRUCTION OF COMFORT STATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3RIVFTW  
**Project Description:** Shoreline Work in Riverside and Fort Washington Parks

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$147

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$147	\$0	\$0	\$0	\$0	\$0	\$147
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Jun 2020	Dec 2018	Jun 2020
BID/ REGISTER CONTRACT	Jun 2020	Mar 2021	Jun 2020	Mar 2021
CONSTRUCTION	Mar 2021	Sep 2022	Mar 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ASSOCIATED SANDY ID IS SANDY3-13

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3RIVJOA  
**Project Description:** Riverside Park - Joan of Arc Island, Manhattan ( MG-318M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$475

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$152	\$666	\$0	\$59	\$0	\$0	\$0	\$877
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

**Explanation for Delay:**

**Project Location:**

RIVERSIDE PARK -- JOAN OF ARC ISLAND UPGRADE

**Scope Summary:**

RIVERSIDE PARK -- JOAN OF ARC ISLAND UPGRADE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3RIVSTP  
**Project Description:** RIVERBANK STATE PARK - Cultural & Auditorium

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245 P-D018

**Original Budget:** \$750

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$750
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RIVERBANK STATE PARK - CULTURAL & AUDITORIUM

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3RIVSTR  
**Project Description:** RIVERSIDE PARK--102nd ST Staircase, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-M245 P-0380

**Original Budget:** \$818

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$2,050	\$0	\$0	\$2,050
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RIVERSIDE PARK--101ST STAIRCASE PROJECT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3RNDLOT  
**Project Description:** Randall's Island PEP Office Trailer Parking Lot M104-118M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0944 P-1018

**Original Budget:** \$6,954

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$4,703	\$0	\$0	\$0	\$0	\$0	\$4,703
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

RANDALL'S ISLAND

**Scope Summary:**

THIS PROJECT IS FOR THE PARKING LOT AT THE RANDALL'S ISLAND PEP OFFICE TRAILER

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3RVPSRC  
**Project Description:** RIVERSIDE PARK STAIRCASE: 83RD STREET STAIR RENOVATIONS

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RIVERSIDE PARK STAIRCASE: 83RD STREET STAIR RENOVATIONS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3SAFTY1  
**Project Description:** Life Safety - Rec Ctr & Nature Ctr - Manhattan

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0506

**Original Budget:** \$1,150

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$1,800	\$0	\$867	\$0	\$0	\$2,667
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Jun 2018	Dec 2016	Jun 2018
BID/ REGISTER CONTRACT	Jun 2018	Mar 2019	Jun 2018	Mar 2019
CONSTRUCTION	Mar 2019	Sep 2020	Mar 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

MANHATTAN

**Scope Summary:**

LIFE SAFETY - REC CTR & NATURE CTR - MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3SEWARD  
**Project Description:** SEWARD PARK- RESTORATION OF SCHIFF FOUNTAIN

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-M245

**Original Budget:** \$272

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$36	\$0	\$0	\$0	\$0	\$0	\$400	\$436
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Jun 2020
DESIGN	Dec 2017	Dec 2018	Jun 2020	Jun 2024
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	May 2022	Sep 2022
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2023	Sep 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RESTORATION OF SCHIFF FOUNTAIN -SEWARD PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3SHARCS  
**Project Description:** Sheltering Arms Playground Comfort Station

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0505

**Original Budget:** \$1,493

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,493	\$1,493
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2019	Jul 2019	Feb 2019	Jul 2019
DESIGN	Jul 2019	Jul 2020	Jul 2019	Jul 2020
BID/ REGISTER CONTRACT	Jul 2020	Apr 2021	Jul 2020	Apr 2021
CONSTRUCTION	Apr 2021	Oct 2022	Apr 2021	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2022	Oct 2023	Oct 2022	Oct 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FUNDING TO BE TRANSFERRED FROM 846 P-6CWCMF...

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3SOHAGS  
**Project Description:** Green Street Fencing - Amsterdam Ave and 126th St.

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$65	\$0	\$0	\$0	\$0	\$65
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GREEN STREET FENCING - AMSTERDAM AVE AND 126TH ST.

(\$ in 000's)

<b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b> P-3SOHO
<b>Project Description:</b> SOHO Square Manhattan (MG25000-116M)

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-D102

**Original Budget:** \$1,512

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$806	\$27	\$0	\$0	\$0	\$457	\$0	\$1,290
Non-City	\$3,468	\$0	\$0	\$0	\$0	\$0	\$0	\$3,468

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2017	Sep 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Sep 2018	Sep 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

MANHATTAN

**Scope Summary:**

RECONSTRUCTION OF SOHO SQUARE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3STFWAG  
**Project Description:** STF - Wagner Playground Synthetic turf field, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0510

**Original Budget:** \$2,376

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$252	\$0	\$0	\$189	\$1,897	\$0	\$0	\$2,338
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SYNTHETIC TURF- WAGNER PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3SUTTON  
**Project Description:** ONE SUTTON PLACE PARK CONSTRUCTION (M108-111M)

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300 306

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-1018

**Original Budget:** \$600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,259	\$153	\$0	\$0	\$0	\$0	\$0	\$1,412
Non-City	\$618	\$132	\$0	\$0	\$0	\$0	\$0	\$750

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2008	Sep 2008	Jul 2008	Sep 2008
DESIGN	Sep 2008	Dec 2008	Mar 2012	Jun 2013
BID/ REGISTER CONTRACT	Dec 2008	Mar 2009	Jul 2013	Dec 2013
CONSTRUCTION	Mar 2009	Mar 2010	Mar 2017	Mar 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2010	Mar 2011	Mar 2018	Jun 2019

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

ONE SUTTON PLACE PARK, MANHATTAN

**Scope Summary:**

ONE SUTTON PLACE PARK - CONSTRUCT NEW PARK, MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3SUTTPK  
**Project Description:** SUTTON PLACE PARK.- Fountain & Spray Shower, Mahattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$850

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$14	\$0	\$0	\$0	\$0	\$0	\$850	\$864
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2019
DESIGN	Dec 2017	Dec 2018	Dec 2019	Dec 2023
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2025	Sep 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

SUTTON PLACE PARK.- FOUNTAIN & SPRAY SHOWER, MAHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3TOMJPK  
**Project Description:** Thomas Jefferson Park Plg Reconst. Mahattan (M047-118M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$2,920

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$135	\$60	\$0	\$2,080	\$0	\$0	\$0	\$2,275
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FY18 ADOPTION SECTION 254 ADDS \$2.140M (P D018) ...

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3TRE17A  
**Project Description:** FY 17 Street Tree Mnht CB 1-12, MG-

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D822

**Original Budget:** \$2,204

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$2,149	\$61	\$0	\$0	\$0	\$0	\$0	\$2,210
Non-City	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$550

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Jun 2017	Dec 2016	Jun 2017
BID/ REGISTER CONTRACT	Jun 2017	Mar 2018	Jun 2017	Mar 2018
CONSTRUCTION	Mar 2018	Sep 2019	Mar 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2021	Sep 2019	Sep 2021

**Explanation for Delay:**

**Project Location:**

FY 17 STREET TREE MNHT CB 1-12,

**Scope Summary:**

FY 17 STREET TREE MNHT CB 1-12,

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3TRE18A  
**Project Description:** FY 18 Street Tree Mnht CB 2,4,7,9,10,12

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** W-0005 P-1018

**Original Budget:** \$1,942

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$254	\$35	\$0	\$0	\$0	\$0	\$0	\$289
Non-City	\$0	\$0	\$0	\$0	\$659	\$0	\$0	\$659

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
BID/ REGISTER CONTRACT	Jun 2018	Mar 2019	Jun 2018	Mar 2019
CONSTRUCTION	Mar 2019	Sep 2020	Mar 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2022	Sep 2020	Sep 2022

**Explanation for Delay:**

**Project Location:**

FY 18 STREET TREE MNHT CB 2,4,7,9,10,12

**Scope Summary:**

FY 18 STREET TREE MNHT CB 2,4,7,9,10,12

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3TRE18B  
**Project Description:** FY 18 Street Tree Mnht CB 1,3,5,6,8,11

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** S-0195

**Original Budget:** \$2,968

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$387	\$0	\$35	\$0	\$0	\$0	\$0	\$422
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
BID/ REGISTER CONTRACT	Jun 2018	Mar 2019	Jun 2018	Mar 2019
CONSTRUCTION	Mar 2019	Sep 2020	Mar 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2022	Sep 2020	Sep 2022

**Explanation for Delay:**

**Project Location:**

FY 18 STREET TREE MNHT CB 1,3,5,6,8,11

**Scope Summary:**

FY 18 STREET TREE MNHT CB 1,3,5,6,8,11

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3TRE20A  
**Project Description:** FY 20 Street Tree Mnht CB 1,3,5,6,8,11 MG-319M

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** S-0136 S-0216 P-D822 P-D018 P-0822

**Original Budget:** \$3,768

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$233	\$2,979	\$0	\$0	\$0	\$3,212
Non-City	\$0	\$0	\$0	\$556	\$0	\$0	\$0	\$556

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2023	Sep 2021	Sep 2023

**Explanation for Delay:**

**Project Location:**

FY 20 STREET TREE MNHT CB 1,3,5,6,8,11 MG-319M

**Scope Summary:**

FY 20 STREET TREE MNHT CB 1,3,5,6,8,11 MG-319M

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3TRE20B  
**Project Description:** FY 20 Street Tree Mnht CB 2,4,7,9,10,12 MG-219M

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0822 P-D822

**Original Budget:** \$5,250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$4,050	\$0	\$0	\$0	\$4,050
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2023	Sep 2021	Sep 2023

**Explanation for Delay:**

**Project Location:**

FY 20 STREET TREE MNHT CB 2,4,7,9,10,12 MG-219M

**Scope Summary:**

FY 20 STREET TREE MNHT CB 2,4,7,9,10,12 MG-219M

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3W69SB2  
**Project Description:** West 69th Street transverse bridge - phase 2 M353-212M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 307

**Borough:** MANHATTAN

**Budget Lines:** P-0380

**Original Budget:** \$650

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$164	\$0	\$0	\$786	\$0	\$0	\$0	\$950
Non-City	\$448	\$0	\$2,967	\$0	\$0	\$0	\$0	\$3,415

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Aug 2007
DESIGN	Sep 2006	Dec 2006	Aug 2007	Apr 2016
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Jan 2017	Mar 2017
CONSTRUCTION	Mar 2007	Mar 2008	Mar 2017	Mar 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Mar 2018	Aug 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

WEST 69TH TRANSVERSE BRIDGE PHASE 2

**Scope Summary:**

WEST 69TH TRANSVERSE BRIDGE PHASE 2

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY3-03  
**Project Description:** SANDY - John Jay & Tony Dapolito - boilers (MG-113M)

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$862

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$311	\$0	\$0	\$0	\$107	\$0	\$0	\$418
Non-City	\$909	\$0	\$962	\$0	\$0	\$0	\$0	\$1,871

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2012	Feb 2013	Dec 2012	Feb 2013
DESIGN	Mar 2013	May 2013	Mar 2013	May 2013
BID/ REGISTER CONTRACT	May 2013	Aug 2013	May 2013	Aug 2013
CONSTRUCTION	Aug 2013	Aug 2014	Aug 2013	Aug 2014
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2014	Aug 2015	Aug 2014	Aug 2015

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SANDY SAFE-UP MANHATTAN BOILER REPLACEMENTS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY3-06  
**Project Description:** SANDY - PNP Friends of the Highline

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300 304

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$336

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$34	\$34
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$302	\$302

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2020
DESIGN	Sep 2013	Dec 2013	Sep 2020	Dec 2029
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Oct 2023	Mar 2024
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2024	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2025	Mar 2026

**Explanation for Delay:**

PROJECT DELAYED PENDING NON-CITY GRANT APPROVAL

**Project Location:**

MANHATTAN

**Scope Summary:**

HIGHLINE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY3-07  
**Project Description:** SANDY - PNP Asphalt Green

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300 308

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$154

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$15	\$15
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$139	\$139

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Feb 2018
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2021	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2022	Mar 2023

**Explanation for Delay:**

PROJECT DELAYED PENDING NON-CITY GRANT APPROVAL

**Project Location:**

MANHATTAN

**Scope Summary:**

ASPHALT GREEN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY3-08  
**Project Description:** SANDY - PNP Battery Conservancy

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 301

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$650

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$56	\$56
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$506	\$506

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jun 2007	Sep 2019
DESIGN	Sep 2013	Dec 2013	Sep 2019	Dec 2032
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Jun 2021	Mar 2022
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2022	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2023	Mar 2023

**Explanation for Delay:**

PROJECT DELAYED PENDING NON-CITY GRANT APPROVAL

**Project Location:**

MANHATTAN

**Scope Summary:**

BATTERY PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY3-09  
**Project Description:** SANDY - PNP Riverside Park Conservancy

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 307 309

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$446

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$40	\$0	\$0	\$0	\$0	\$0	\$45	\$85
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$401	\$401

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Jan 2022
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	May 2022	Sep 2022
CONSTRUCTION	Mar 2014	Mar 2015	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Sep 2023	Sep 2024

**Explanation for Delay:**

PROJECT DELAYED PENDING NON-CITY GRANT APPROVAL

**Project Location:**

MANHATTAN

**Scope Summary:**

RIVERSIDE PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY3-11  
**Project Description:** Vietnam Vet. Memorial Lighting (M046-114M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$90	\$60	\$0	\$106	\$0	\$0	\$0	\$256
Non-City	\$0	\$539	\$938	\$0	\$0	\$0	\$0	\$1,477

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2013	Mar 2013	Jan 2013	Jun 2015
DESIGN	Apr 2013	Jun 2013	Jun 2015	Apr 2021
BID/ REGISTER CONTRACT	Jun 2013	Sep 2013	May 2019	Sep 2019
CONSTRUCTION	Sep 2013	Sep 2014	Oct 2019	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2014	Sep 2015	Oct 2020	Oct 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

SOUTH STREET, MANHATTAN

**Scope Summary:**

R/C OF LIGHTING & ELECTR. AT VIETNAM VET. PLAZA,MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY3-12  
**Project Description:** SANDY-Inwood Hill Nature Center (Type 3)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$1,920

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$349	\$0	\$0	\$0	\$598	\$0	\$0	\$947
Non-City	\$0	\$0	\$0	\$0	\$872	\$0	\$0	\$872

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Mar 2016

**Explanation for Delay:**

**Project Location:**

INWOOD HILL PK , MANHATTAN

**Scope Summary:**

R/C OF INWOOD HILL NATURE CENTER

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY3-13  
**Project Description:** SANDY-Riverside & F. Washington Pk Shoreline (Type 3 )

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$1,770

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$383	\$0	\$141	\$0	\$0	\$0	\$0	\$524
Non-City	\$0	\$0	\$1,269	\$0	\$0	\$0	\$0	\$1,269

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Jun 2018
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Jan 2019	May 2019
CONSTRUCTION	Mar 2014	Mar 2015	May 2019	May 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	May 2020	May 2021

**Explanation for Delay:**

PROJECT DELAYED PENDING NON-CITY GRANT APPROVAL

**Project Location:**

RIVERSIDE & F. WASHINGTON PARKS, MANHATTAN

**Scope Summary:**

SHORELINE WORK IN RIVERSIDE & F. WASHINGTON PK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY3-14  
**Project Description:** SANDY-Dock at 79 Street Boat Basin M071-310M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$5,232

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$887	\$0	\$0	\$0	\$7	\$0	\$0	\$894
Non-City	\$4,655	\$54	\$0	\$0	\$0	\$0	\$0	\$4,709

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2014	Mar 2014	Jan 2014	Mar 2014
DESIGN	Apr 2014	Jun 2014	Apr 2014	Jun 2014
BID/ REGISTER CONTRACT	Jun 2014	Sep 2014	Jun 2014	Sep 2014
CONSTRUCTION	Sep 2014	Sep 2015	Sep 2014	Sep 2015
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2015	Sep 2016	Sep 2015	Sep 2016

**Explanation for Delay:**

**Project Location:**

WEST 79 STREET BOAT BASIN

**Scope Summary:**

DOCK DESIGN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY3-17  
**Project Description:** SANDY- E.River Esplanade (Glick Park)-Elec (Type 3)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$239

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$147	\$0	\$0	\$0	\$8	\$0	\$0	\$155
Non-City	\$551	\$58	\$0	\$0	\$0	\$0	\$0	\$609

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Mar 2016

**Explanation for Delay:**

**Project Location:**

EAST RIVER ESPLANADE (GLICK PARK) , BOROUGH OF MANHATTAN

**Scope Summary:**

EAST RIVER ESPLANADE (GLICK PK)- ELECTRICAL REPAIR

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY3-18  
**Project Description:** SANDY - Mannahatta Fountains RC (Type 3)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$1,640

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$328	\$0	\$0	\$352	\$0	\$0	\$0	\$680
Non-City	\$0	\$0	\$0	\$3,514	\$0	\$0	\$0	\$3,514

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Feb 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

MANHATTAN (WALL STREET) , BOROUGH OF MANHATTAN

**Scope Summary:**

FOUNTAIN DAMAGE AND ELECTRICAL REPAIR

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY3-19  
**Project Description:** SANDY - John Jay & Tony Dapolito - Electrical (Balance)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$1,018

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$102	\$102
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$916	\$916

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SANDY - JOHN JAY & TONY DAPOLITO - ELECTRICAL (BALANCE)

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY3-20  
**Project Description:** Playground 103 (CIII)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$795

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$156	\$0	\$0	\$0	\$14	\$0	\$0	\$170
Non-City	\$500	\$113	\$0	\$0	\$12	\$0	\$0	\$625

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2016	Jan 2017	Aug 2016	Jan 2017
DESIGN	Jan 2017	Jan 2018	Jan 2017	Jan 2018
BID/ REGISTER CONTRACT	Jan 2018	Oct 2018	Jan 2018	Oct 2018
CONSTRUCTION	Oct 2018	Oct 2019	Oct 2018	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Oct 2020	Oct 2019	Oct 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PLAYGROUND 103 (CIII)

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY3-21  
**Project Description:** Four Parks Safety Surface

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$718

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$72	\$72
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$646	\$646

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

FOUR PARKS SAFETY SURFACE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY3-23  
**Project Description:** Manhattan B

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$354

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$36	\$36
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$318	\$318

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MANHATTAN B - IN KIND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY3-24  
**Project Description:** SANDY-Inwood Nature Center Exhibit Displays

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$330

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$8	\$25	\$0	\$0	\$0	\$0	\$0	\$33
Non-City	\$67	\$230	\$0	\$0	\$0	\$0	\$0	\$297

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2018	Jul 2018	Jan 2018	Jul 2018
DESIGN	Jul 2018	Jul 2019	Jul 2018	Jul 2019
BID/ REGISTER CONTRACT	Jul 2019	Apr 2020	Jul 2019	Apr 2020
CONSTRUCTION	Apr 2020	Sep 2021	Apr 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

INWOOD HILL NATURE CENTER, MANHATTAN

**Scope Summary:**

RECONSTRUCTION OF INWOOD NATURE CENTER EXHIBIT DISPLAY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** ACEDCA702  
**Project Description:** DCLA - REPLACEMENT OF 7 AIR HANDLING UNITS

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025 PV-0022

**Original Budget:** \$3,020

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$2,000	\$1,000	\$0	\$0	\$0	\$0	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2018	Mar 2018	Mar 2018	Mar 2018
DESIGN START	Mar 2018	Mar 2018	Mar 2018	Mar 2018
DESIGN COMPLETION	Mar 2018	Mar 2018	Mar 2018	Mar 2018
CONSTRUCTION START	Mar 2018	Mar 2018	Mar 2018	Mar 2018
CONSTRUCTION COMPLETION	Mar 2018	Oct 2022	Mar 2018	Oct 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DCLA - REPLACEMENT OF 7 AIR HANDLING UNITS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** ACEDCA703  
**Project Description:** DCLA - CHILLER PLANT UPGRADE

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025 PV-0467

**Original Budget:** \$3,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$4,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2012	Mar 2013	Dec 2012	Mar 2013
PRELIMINARY DESIGN	Mar 2013	Jul 2013	Mar 2013	Jul 2013
FINAL DESIGN	Jul 2013	Jan 2014	Jul 2013	Jan 2014
BID AWARD AND REGISTER CONTRCT	Jan 2014	Apr 2014	Jan 2014	Apr 2014
CONSTRUCTION TO 25%	Apr 2014	Aug 2014	Apr 2014	Aug 2014
CONSTRUCTION TO 50%	Aug 2014	Dec 2014	Aug 2014	Dec 2014
CONSTRUCTION TO 75%	Dec 2014	Apr 2015	Dec 2014	Apr 2015
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DCLA - CHILLER PLANT UPGRADE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** AGNYCHANG  
**Project Description:** NYCHANGE PROJECT WITH DFTA

**Ten-Year Plan Category:** DEPARTMENT FOR THE AGING BUILDING RECONSTRUCTION

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** AG-0001 HR-0025 AG-M001 AG-D001

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,609	\$0	\$0	\$2,460	\$9,550	\$1,082	\$6,652	\$21,353
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2011	Nov 2011	Mar 2013	Mar 2013
PRELIMINARY DESIGN	Nov 2011	Mar 2012	Mar 2013	Jan 2018
FINAL DESIGN	Mar 2012	Sep 2012	Jan 2018	Jan 2020
BID AWARD AND REGISTER CONTRCT	Sep 2012	Dec 2012	Jan 2020	Nov 2020
CONSTRUCTION TO 25%	Dec 2012	Apr 2013	Nov 2020	May 2022
CONSTRUCTION TO 50%	Apr 2013	Aug 2013	Nov 2020	May 2022
CONSTRUCTION TO 75%	Aug 2013	Dec 2013	Nov 2020	May 2022
ORIGINAL EQUIP & FURNISHING	Dec 2013	Mar 2014	Nov 2020	May 2022
SUBSTANTIAL COMPLETION	Mar 2014	May 2014	Nov 2020	May 2022
PUNCHLIST COMPLETE, JOB CLOSED	May 2014	Jun 2014	Nov 2020	May 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

SEPT 2012 ADD 254 PROJECT. NYCHANGE PROJECT WITH DFTA. SCOPE IS TO UPGRADE THE SENIOR CENTER AND EXTERIOR GARDEN.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** CC1C3  
**Project Description:** 1 CENTRE ST.- OFFICES FROM 49-51 CHAMBERS ST. - 21C3

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$3,740

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$8,781	\$0	\$220	\$0	\$0	\$0	\$0	\$9,001
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Aug 2012	Jun 2012	Aug 2012
PRELIMINARY DESIGN	Aug 2012	Dec 2012	Aug 2012	Dec 2012
FINAL DESIGN	Dec 2012	Jun 2013	Dec 2012	Jun 2013
BID AWARD AND REGISTER CONTRCT	Jun 2013	Sep 2013	Jun 2013	Sep 2013
CONSTRUCTION TO 25%	Sep 2013	Jan 2014	Sep 2013	Jan 2014
CONSTRUCTION TO 50%	Jan 2014	May 2014	Jan 2014	May 2014
CONSTRUCTION TO 75%	May 2014	Sep 2014	May 2014	Sep 2014
ORIGINAL EQUIP & FURNISHING	Sep 2014	Dec 2014	Sep 2014	Dec 2014
SUBSTANTIAL COMPLETION	Dec 2014	Feb 2015	Dec 2014	May 2018
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Mar 2015	May 2018	Sep 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

49-51 CHAMBERS AND 346 BROADWAY 21C3

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> CC253B
<b>Project Description:</b> 100 GOLD- 21C3

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$17,078

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$16,883	\$0	\$207	\$0	\$0	\$0	\$0	\$17,090
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Aug 2012	Apr 2014	Apr 2014
PRELIMINARY DESIGN	Aug 2012	Dec 2012	Apr 2014	May 2014
FINAL DESIGN	Dec 2012	Jun 2013	May 2014	Jun 2014
BID AWARD AND REGISTER CONTRCT	Jun 2013	Sep 2013	Jul 2014	Jul 2014
CONSTRUCTION TO 25%	Sep 2013	Jan 2014	Jul 2014	Jul 2020
CONSTRUCTION TO 50%	Jan 2014	May 2014	Jul 2014	Jul 2020
CONSTRUCTION TO 75%	May 2014	Sep 2014	Jul 2014	Jul 2020
ORIGINAL EQUIP & FURNISHING	Sep 2014	Dec 2014	Jul 2014	Jul 2020
SUBSTANTIAL COMPLETION	Dec 2014	Feb 2015	Jul 2014	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Mar 2015	Jul 2014	Jul 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

253 BROADWAY 21C3

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** CMEHVAC  
**Project Description:** OCME - Evidence Unit HVAC Upgrades at 421 E. 26th St, Manh

**Ten-Year Plan Category:** OCME

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** HL-0083

**Original Budget:** \$262

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$483	\$3	\$178	\$0	\$0	\$0	\$0	\$664
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Sep 2016	Feb 2016	Feb 2016
CONSTRUCTION	Sep 2016	May 2017	Mar 2016	Aug 2018
PUNCHLIST COMPLETE, JOB CLOSED	May 2017	Jun 2017	Aug 2018	Aug 2019
PROJECT START	May 2017	Jun 2017	Feb 2016	Feb 2016
DESIGN START	May 2017	Jun 2017	Mar 2016	May 2016
DESIGN COMPLETION	May 2017	Jun 2017	May 2016	Feb 2018
CONSTRUCTION START	May 2017	Jun 2017	Feb 2018	Aug 2018
CONSTRUCTION COMPLETION	May 2017	Jun 2017	Aug 2018	Aug 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

HVAC UPGRADE/INSTALLATION FOR OCME EVIDENCE UNIT AT DNA LAB BUILDING

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** CO283SID2  
**Project Description:** 100 CENTRE STREET - SIDEWALK REPLACEMENT

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** CO-0283

**Original Budget:** \$6,808

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$6,606	\$792	\$198	\$0	\$0	\$0	\$0	\$7,596
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2014	Sep 2014	Sep 2014	Sep 2014
DESIGN START	Sep 2014	Sep 2014	Sep 2014	Sep 2014
DESIGN COMPLETION	Sep 2014	Sep 2014	Sep 2014	Sep 2014
CONSTRUCTION START	Sep 2014	Sep 2014	Sep 2014	Sep 2014
CONSTRUCTION COMPLETION	Sep 2014	Sep 2014	Sep 2014	Jun 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

100 CENTRE STREET - SIDEWALK REPLACEMENT

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> CO283TOIL
<b>Project Description:</b> 100 CENTRE ST.- CODE COMPLIANT TOILET UPGRADE

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** CO-0283

**Original Budget:** \$5,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
<b>City</b>	\$745	\$0	\$4,424	\$0	\$0	\$3,198	\$0	\$8,367
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Oct 2014	Oct 2014	Oct 2014	Oct 2014
PRELIMINARY DESIGN	Oct 2014	Dec 2014	Oct 2014	Dec 2014
FINAL DESIGN	Dec 2014	Feb 2015	Dec 2014	Jun 2019
BID AWARD AND REGISTER CONTRCT	Feb 2015	Mar 2015	Jun 2019	Jul 2019
CONSTRUCTION TO 25%	Mar 2015	May 2015	Jul 2019	Sep 2019
CONSTRUCTION TO 50%	May 2015	Jun 2015	Sep 2019	Oct 2019
CONSTRUCTION TO 75%	Jun 2015	Jul 2015	Oct 2019	Nov 2019
ORIGINAL EQUIP & FURNISHING	Jul 2015	Jul 2015	Nov 2019	Nov 2019
SUBSTANTIAL COMPLETION	Jul 2015	Jul 2015	Nov 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2015	Aug 2015	Nov 2019	Oct 2023
PROJECT START	Jul 2015	Aug 2015	Oct 2023	Oct 2023
DESIGN START	Jul 2015	Aug 2015	Oct 2023	Oct 2023
DESIGN COMPLETION	Jul 2015	Aug 2015	Oct 2023	Oct 2023
CONSTRUCTION START	Jul 2015	Aug 2015	Oct 2023	Oct 2023
CONSTRUCTION COMPLETION	Jul 2015	Aug 2015	Oct 2023	Oct 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

100 CENTRE ST.- CODE COMPLIANT TOILET UPGRADE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** CO284EXT2  
**Project Description:** 111 CENTRE ST.- EXTERIOR

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** CO-0284

**Original Budget:** \$2,564

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$6,109	\$253	\$325	\$0	\$0	\$0	\$0	\$6,687
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2014	Sep 2014	Nov 2014	Nov 2014
DESIGN START	Oct 2014	Oct 2014	Nov 2014	Sep 2015
DESIGN COMPLETION	Oct 2014	Oct 2014	Sep 2015	Aug 2017
CONSTRUCTION START	Oct 2014	Oct 2014	Aug 2017	Aug 2017
CONSTRUCTION COMPLETION	Oct 2014	Oct 2014	Jun 2020	Jun 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

111 CENTRE ST.- EXTERIOR

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> CO285FIRE
<b>Project Description:</b> 60 LAFAYETTE ST - FIRE ALARM UPGRADE

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** CO-0285

**Original Budget:** \$10,826

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$645	\$10,051	\$10,696
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2022	Jul 2022	Jul 2022	Jul 2022
DESIGN START	Jul 2022	Jul 2023	Jul 2022	Jul 2023
DESIGN COMPLETION	Jul 2023	Jul 2024	Jul 2023	Jul 2024
CONSTRUCTION START	Jul 2024	Jul 2026	Jul 2024	Jul 2026
CONSTRUCTION COMPLETION	Jul 2026	Jul 2027	Jul 2026	Jul 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

60 LAFAYETTE ST - FIRE ALARM DESIGN & REPLACEMENT

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** CO304REHB  
**Project Description:** 60 CENTRE ST. - RECONSTRUCTION

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** CO-0304

**Original Budget:** \$15,869

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,682	\$0	\$1,817	\$0	\$13,295	\$0	\$0	\$16,794
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2018	May 2018	Mar 2018	May 2018
PRELIMINARY DESIGN	May 2018	Sep 2018	May 2018	Sep 2018
FINAL DESIGN	Sep 2018	Mar 2019	Sep 2018	Mar 2019
BID AWARD AND REGISTER CONTRCT	Mar 2019	Jun 2019	Mar 2019	Jun 2019
CONSTRUCTION TO 25%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
CONSTRUCTION TO 50%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	Jun 2020	Feb 2020	Jun 2020
ORIGINAL EQUIP & FURNISHING	Jun 2020	Sep 2020	Jun 2020	Sep 2020
SUBSTANTIAL COMPLETION	Sep 2020	Nov 2020	Sep 2020	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2020	Dec 2020	Nov 2020	Dec 2020

**Explanation for Delay:**

**Project Location:**

60 CENTRE STREET, NEW YORK, NY

**Scope Summary:**

RESTORATION OF THE BUILDING ENVELOPE INTEGRITY - BASEMENT, ROOF & FACADE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** CO306REHB  
**Project Description:** 170-74 E 121ST STREET - HARLEM COURT FIRE PROTECTION

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** CO-0306

**Original Budget:** \$1,970

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$400	\$3,240	\$3,640
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2015	Jun 2015	Apr 2015	Jun 2015
PRELIMINARY DESIGN	Jun 2015	Oct 2015	Jun 2015	Oct 2015
FINAL DESIGN	Oct 2015	Apr 2016	Apr 2023	Apr 2023
BID AWARD AND REGISTER CONTRCT	Apr 2016	Jul 2016	Apr 2023	Jul 2023
CONSTRUCTION TO 25%	Jul 2016	Nov 2016	Jul 2023	Nov 2023
CONSTRUCTION TO 50%	Nov 2016	Mar 2017	Nov 2023	Mar 2024
CONSTRUCTION TO 75%	Mar 2017	Jul 2017	Mar 2024	Jun 2024
ORIGINAL EQUIP & FURNISHING	Jul 2017	Oct 2017	Jun 2024	Sep 2024
SUBSTANTIAL COMPLETION	Oct 2017	Dec 2017	Sep 2024	Nov 2024
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2017	Jan 2018	Nov 2024	Dec 2024
PROJECT START	Dec 2017	Jan 2018	Jan 2023	Jan 2023
DESIGN START	Dec 2017	Jan 2018	Jan 2023	Jan 2023
DESIGN COMPLETION	Dec 2017	Jan 2018	Jan 2023	Jan 2023
CONSTRUCTION START	Dec 2017	Jan 2018	Jan 2023	Jan 2023
CONSTRUCTION COMPLETION	Dec 2017	Jan 2018	Jan 2024	Jan 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

HARLEM COURTHOUSE REHABILITATION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** CO80ROOF2  
**Project Description:** 27 MADISON AVE - ROOF & MISC. OPERATIONS SPACES UPGRADE

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 305

**Borough:** MANHATTAN

**Budget Lines:** CO-0080

**Original Budget:** \$3,881

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,758	\$0	\$0	\$0	\$0	\$0	\$0	\$1,758
Non-City	\$12,454	\$1,066	\$0	\$0	\$0	\$0	\$0	\$13,520

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2014	Sep 2014	Jan 2013	Jan 2013
DESIGN START	Sep 2014	Sep 2014	Apr 2015	Jul 2017
DESIGN COMPLETION	Sep 2014	Sep 2014	Jul 2017	Jul 2017
CONSTRUCTION START	Sep 2014	Sep 2014	Aug 2016	Dec 2017
CONSTRUCTION COMPLETION	Sep 2014	Sep 2014	Apr 2016	Apr 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

27 MADISON AVE - ROOF & MISC. OPERATIONS SPACES UPGRADE

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> CO81ELEC
<b>Project Description:</b> 31 CHAMBERS ST. - ELECTRICAL AND FA SYSTEM UPGRADE

**Ten-Year Plan Category:** IMPROVEMENT AND EXPANSION OF COURT FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** CO-0081

**Original Budget:** \$19,090

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$32,060	\$32,060
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2019	May 2019	Mar 2025	May 2025
PRELIMINARY DESIGN	May 2019	Sep 2019	May 2025	Sep 2025
FINAL DESIGN	Sep 2019	Mar 2020	Sep 2025	Mar 2026
BID AWARD AND REGISTER CONTRCT	Mar 2020	Jun 2020	Mar 2025	Jun 2025
CONSTRUCTION TO 25%	Jun 2020	Oct 2020	Jun 2025	Oct 2025
CONSTRUCTION TO 50%	Oct 2020	Feb 2021	Oct 2025	Feb 2026
CONSTRUCTION TO 75%	Feb 2021	Jun 2021	Feb 2026	Jun 2026
ORIGINAL EQUIP & FURNISHING	Jun 2021	Sep 2021	Jun 2026	Sep 2026
SUBSTANTIAL COMPLETION	Sep 2021	Nov 2021	Sep 2026	Nov 2026
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2021	Dec 2021	Nov 2026	Dec 2026
PROJECT START	Nov 2021	Dec 2021	Dec 2026	Dec 2026
DESIGN START	Nov 2021	Dec 2021	Dec 2026	Dec 2026
DESIGN COMPLETION	Nov 2021	Dec 2021	Dec 2026	Dec 2026
CONSTRUCTION START	Nov 2021	Dec 2021	Dec 2026	Dec 2026
CONSTRUCTION COMPLETION	Nov 2021	Dec 2021	Dec 2026	Dec 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MANHATTAN SURROGATE'S COURT ELECTRICAL AND FIRE ALARM SYSTEM UPGRADESAND DOOR REPLACEMENTS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** CO81SKY2  
**Project Description:** 31 CHAMBERST ST.- RENOVATE SKYLIGHT

**Ten-Year Plan Category:** IMPROVEMENT AND EXPANSION OF COURT FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** CO-0081

**Original Budget:** \$6,189

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$8,775	\$2,991	\$0	\$0	\$0	\$0	\$0	\$11,766
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jun 2013	Jun 2013	Jul 2013	Jul 2013
DESIGN START	Jun 2013	Jun 2013	Jul 2013	Jul 2013
DESIGN COMPLETION	Jun 2013	Jun 2013	Sep 2014	Dec 2014
CONSTRUCTION START	Jun 2013	Jun 2013	Oct 2015	Oct 2015
CONSTRUCTION COMPLETION	Dec 2014	Jun 2016	Jun 2018	May 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

SKYLIGHT RESTORATION AND SURROUNDING SPACE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** E14-0006  
**Project Description:** DCAS - HEALTH BUILDING COMP ENERGY UPGRADE

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$605

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,429	\$59	\$114	\$0	\$0	\$0	\$0	\$1,602
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2014	Jan 2014	Jan 2014	Jan 2014
DESIGN START	Jul 2014	Jul 2014	Jan 2014	Jul 2014
DESIGN COMPLETION	Jul 2014	Jul 2014	Jul 2014	Dec 2015
CONSTRUCTION START	Jul 2014	Jul 2014	Dec 2015	Jan 2017
CONSTRUCTION COMPLETION	Jan 2017	Jan 2017	Oct 2018	Jan 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

COMP ENERGY UPGRADE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** E14-0008  
**Project Description:** DCAS - MANHATTAN SUPREME COURT COMP ENERGY UPGRADE

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$9,566

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$13,412	\$276	\$576	\$640	\$0	\$0	\$0	\$14,904
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2014	Jan 2014	Jan 2014	Jan 2014
DESIGN START	Jan 2014	Jul 2014	Jan 2014	Jul 2014
DESIGN COMPLETION	Jul 2014	Jul 2015	Jul 2014	Jul 2015
CONSTRUCTION START	Aug 2015	Jan 2016	Aug 2015	Jan 2016
CONSTRUCTION COMPLETION	Jan 2016	Jan 2017	Jan 2016	Apr 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

ENERGY UPGRADE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** E14-0012  
**Project Description:** DCAS - SUN BUILDING ENERGY UPGRADE

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$1,731

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,139	\$75	\$50	\$0	\$0	\$0	\$0	\$1,264
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2014	Jan 2014	Jan 2014	Jan 2014
DESIGN START	Jan 2014	Jul 2014	Jan 2014	Jul 2014
DESIGN COMPLETION	Jul 2014	Jul 2015	Jul 2014	Jul 2015
CONSTRUCTION START	Jul 2015	Jan 2016	Jul 2015	Jan 2016
CONSTRUCTION COMPLETION	Jan 2016	Jan 2017	Jan 2016	Jan 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

ENERGY UPGRADE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** E14-0017  
**Project Description:** DHS - Bellevue Men's Shelter

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$2,782

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$4,579	\$51	\$147	\$0	\$0	\$0	\$0	\$4,777
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2014	Jan 2014	Jan 2014	Jan 2014
DESIGN START	Jan 2014	Jul 2014	Jan 2014	Jul 2014
DESIGN COMPLETION	Jul 2014	Jul 2015	Jul 2014	Jan 2016
CONSTRUCTION START	Jul 2015	Jan 2016	Jan 2016	Mar 2017
CONSTRUCTION COMPLETION	Jan 2016	Jan 2017	Jul 2019	Jul 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

DHS - BELLEVUE MEN'S SHELTER

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** E14-0018  
**Project Description:** DHS - Fort Washington Armory Shelter

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$1,115

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$615	\$0	\$38	\$0	\$0	\$0	\$0	\$653
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2014	Jan 2014	Jan 2014	Jan 2014
DESIGN START	Jan 2014	Jul 2014	Jan 2014	Jul 2014
DESIGN COMPLETION	Jul 2014	Jul 2015	Jul 2014	Dec 2015
CONSTRUCTION START	Jul 2015	Jan 2016	Dec 2015	Mar 2017
CONSTRUCTION COMPLETION	Jan 2016	Jan 2017	Apr 2019	Jan 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

DHS - FORT WASHINGTON ARMORY SHELTER

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** E14-0020  
**Project Description:** DHS - Regent Hotel Shelter

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** HH-0115

**Original Budget:** \$698

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,032	\$89	\$0	\$0	\$0	\$0	\$0	\$1,121
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2014	Jan 2014	Jan 2014	Jan 2014
DESIGN START	Jan 2014	Jul 2014	Jan 2014	Jul 2014
DESIGN COMPLETION	Jul 2014	Jul 2015	Jul 2014	Jul 2015
CONSTRUCTION START	Jul 2015	Jan 2016	Jul 2015	Jan 2016
CONSTRUCTION COMPLETION	Jan 2016	Jan 2017	Jan 2016	Sep 2018

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

DHS - REGENT HOTEL SHELTER

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** E16-0003  
**Project Description:** DCAS - Manhattan Civil Court

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$3,780

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$466	\$0	\$4,759	\$0	\$0	\$0	\$0	\$5,225
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2018	Mar 2018	Mar 2018	Mar 2018
DESIGN START	Mar 2018	Mar 2018	Mar 2018	Mar 2018
DESIGN COMPLETION	Mar 2018	Mar 2018	Mar 2018	Mar 2018
CONSTRUCTION START	Mar 2018	Mar 2018	Mar 2018	Mar 2018
CONSTRUCTION COMPLETION	Mar 2018	Mar 2018	Mar 2018	Mar 2018
DEVELOP SCOPE	Mar 2018	Mar 2018	Mar 2018	Jun 2018
PRELIMINARY DESIGN	Mar 2018	Mar 2018	Jun 2018	Oct 2018
FINAL DESIGN	Mar 2018	Mar 2018	Oct 2018	Mar 2019
BID AWARD AND REGISTER CONTRCT	Mar 2018	Mar 2018	Mar 2019	Jun 2019
CONSTRUCTION TO 25%	Mar 2018	Mar 2018	Jun 2019	Oct 2019
CONSTRUCTION TO 50%	Mar 2018	Mar 2018	Oct 2019	Feb 2020
CONSTRUCTION TO 75%	Mar 2018	Mar 2018	Feb 2020	Jun 2020
ORIGINAL EQUIP & FURNISHING	Mar 2018	Mar 2018	Jun 2020	Sep 2020
SUBSTANTIAL COMPLETION	Mar 2018	Mar 2018	Sep 2020	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2018	Mar 2018	Nov 2020	Dec 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

MANHATTAN CIVIL COURT

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** E16-0005  
**Project Description:** DSNY -Manhattan 3 District Garage

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$3,427

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$260	\$2,279	\$23	\$0	\$0	\$0	\$0	\$2,562
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2018	Mar 2018	Mar 2018	Mar 2018
DESIGN START	Mar 2018	Mar 2018	Mar 2018	Mar 2018
DESIGN COMPLETION	Mar 2018	Mar 2018	Mar 2018	Mar 2018
CONSTRUCTION START	Mar 2018	Mar 2018	Mar 2018	Mar 2018
CONSTRUCTION COMPLETION	Mar 2018	Mar 2018	Mar 2018	Mar 2018
DEVELOP SCOPE	Mar 2018	Mar 2018	Mar 2018	Jun 2018
PRELIMINARY DESIGN	Mar 2018	Mar 2018	Jun 2018	Oct 2018
FINAL DESIGN	Mar 2018	Mar 2018	Oct 2018	Mar 2019
BID AWARD AND REGISTER CONTRCT	Mar 2018	Mar 2018	Mar 2019	Jun 2019
CONSTRUCTION TO 25%	Mar 2018	Mar 2018	Jun 2019	Oct 2019
CONSTRUCTION TO 50%	Mar 2018	Mar 2018	Oct 2019	Feb 2020
CONSTRUCTION TO 75%	Mar 2018	Mar 2018	Feb 2020	Jun 2020
ORIGINAL EQUIP & FURNISHING	Mar 2018	Mar 2018	Jun 2020	Sep 2020
SUBSTANTIAL COMPLETION	Mar 2018	Mar 2018	Sep 2020	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2018	Mar 2018	Nov 2020	Dec 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

MANHATTAN 3 DISTRICT GARAGE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** E17-0001  
**Project Description:** DCAS - LOUIS J LEFKOWITZ - ENERGY EFFICIENCY UPGRADE

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 302

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$3,422

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$475	\$48	\$2,660	\$0	\$0	\$0	\$3,183
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2019	May 2019	Mar 2019	May 2019
PRELIMINARY DESIGN	May 2019	Sep 2019	May 2019	Sep 2019
FINAL DESIGN	Sep 2019	Mar 2020	Sep 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Jun 2020	Mar 2020	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
CONSTRUCTION TO 50%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jun 2021	Sep 2021	Jun 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Nov 2021	Sep 2021	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2021	Dec 2021	Nov 2021	Dec 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ENERGY EFFICIENCY UPGRADE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** EO26-0001  
**Project Description:** DCAS -City Hall Campus: Tweed Courthouse - Light Upgrade

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2019	May 2019	Mar 2019	May 2019
PRELIMINARY DESIGN	May 2019	Sep 2019	May 2019	Sep 2019
FINAL DESIGN	Sep 2019	Mar 2020	Sep 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Jun 2020	Mar 2020	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
CONSTRUCTION TO 50%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jun 2021	Sep 2021	Jun 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Nov 2021	Sep 2021	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2021	Dec 2021	Nov 2021	Dec 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DDC -CITY HALL CAMPUS: TWEED COURTHOUSE - LIGHT UPGRADE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** EO26-0002  
**Project Description:** DCAS-Manhattan Municipal Building - Heat Light Installation

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2019	May 2019	Mar 2019	May 2019
PRELIMINARY DESIGN	May 2019	Sep 2019	May 2019	Sep 2019
FINAL DESIGN	Sep 2019	Mar 2020	Sep 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Jun 2020	Mar 2020	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
CONSTRUCTION TO 50%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jun 2021	Sep 2021	Jun 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Nov 2021	Sep 2021	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2021	Dec 2021	Nov 2021	Dec 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CITY HALL CAMPUS: MANHATTAN MUNICIPAL BUILDING - HEAT LIGHT INSTALLATION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** EO26-0003  
**Project Description:** DFTA-Cypress Hills Senior Center - Lighting Upgrade

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2019	May 2019	Mar 2019	May 2019
PRELIMINARY DESIGN	May 2019	Sep 2019	May 2019	Sep 2019
FINAL DESIGN	Sep 2019	Mar 2020	Sep 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Jun 2020	Mar 2020	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
CONSTRUCTION TO 50%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jun 2021	Sep 2021	Jun 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Nov 2021	Sep 2021	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2021	Dec 2021	Nov 2021	Dec 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CYPRESS HILLS SENIOR CENTER - LIGHTING UPGRADE AND DHW HEATERS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** EO26-0004  
**Project Description:** DOHMH- Public Health Laboratory - Condensate Heat Recovery

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2019	May 2019	Mar 2019	May 2019
PRELIMINARY DESIGN	May 2019	Sep 2019	May 2019	Sep 2019
FINAL DESIGN	Sep 2019	Mar 2020	Sep 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Jun 2020	Mar 2020	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
CONSTRUCTION TO 50%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jun 2021	Sep 2021	Jun 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Nov 2021	Sep 2021	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2021	Dec 2021	Nov 2021	Dec 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PUBLIC HEALTH LABORATORY - CONDENSATE HEAT RECOVERY AND VFD INSTALLATION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** EO26-0016  
**Project Description:** DCLA-NYBG Maintenance Buildings - Lighting Upgrade

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2019	May 2019	Mar 2019	May 2019
PRELIMINARY DESIGN	May 2019	Sep 2019	May 2019	Sep 2019
FINAL DESIGN	Sep 2019	Mar 2020	Sep 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Jun 2020	Mar 2020	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
CONSTRUCTION TO 50%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jun 2021	Sep 2021	Jun 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Nov 2021	Sep 2021	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2021	Dec 2021	Nov 2021	Dec 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYBG MAINTENANCE BUILDINGS - LIGHTING UPGRADE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** F175LC8  
**Project Description:** RENOVATION L8

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** F-0175

**Original Budget:** \$2,859

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$13,137	\$619	\$0	\$0	\$0	\$0	\$0	\$13,756
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jun 2005	Jun 2005	Jun 2005	Jun 2005
DESIGN START	Jun 2005	Nov 2005	Jun 2005	Nov 2005
DESIGN COMPLETION	Nov 2005	Jan 2007	Nov 2005	Feb 2008
CONSTRUCTION START	Jan 2007	Jun 2007	Nov 2015	May 2018
CONSTRUCTION COMPLETION	Jun 2007	Oct 2008	May 2018	Sep 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

RENOVATION L8

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** F175MCE23  
**Project Description:** ELECTRIC & TOILETS - EC23

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 305

**Borough:** MANHATTAN

**Budget Lines:** F-0175

**Original Budget:** \$1,201

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$5,108	\$1,118	\$0	\$0	\$0	\$0	\$0	\$6,226
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2013	Feb 2014	Oct 2013	Oct 2013
CONSTRUCTION	Feb 2014	Feb 2015	Oct 2013	Nov 2015
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	May 2015	Nov 2015	Feb 2017
PROJECT START	Feb 2015	May 2015	Oct 2013	Oct 2013
DESIGN START	Feb 2015	May 2015	May 2014	May 2015
DESIGN COMPLETION	Feb 2015	May 2015	May 2015	Aug 2015
CONSTRUCTION START	Feb 2015	May 2015	Jun 2017	Jun 2018
CONSTRUCTION COMPLETION	Feb 2015	May 2015	Mar 2018	Oct 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

ELECTRIC & TOILETS - EC23

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HBMA24662  
**Project Description:** W 128TH ST PED BRIDGE BIN:2246620

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HB-0215

**Original Budget:** \$14,143

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,965	\$0	\$0	\$12,511	\$0	\$0	\$0	\$14,476
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Jun 2019		
DESIGN START	Jun 2019	Jun 2023	Jun 2018	Jun 2019
CONSTRUCTION START	Jun 2023	Jun 2025	Jun 2019	Jun 2023
CONSTRUCTION START	Jun 2023	Jun 2025	Jun 2023	Jun 2025

**Explanation for Delay:**

**Project Location:**

W 128TH ST PED BRIDGE BIN:2246620

**Scope Summary:**

W 128TH ST PED BRIDGE BIN:2246620

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HBPED100M  
**Project Description:** PED BRIDGE - E 81 ST (M)

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 300 308

**Borough:** MANHATTAN

**Budget Lines:** P-0245M

**Original Budget:** \$18,118

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$16,737	\$628	\$300	\$0	\$0	\$0	\$0	\$17,665
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2013	Aug 2013	May 2013	Aug 2013
PRELIMINARY DESIGN	Aug 2013	Dec 2013	Aug 2013	Dec 2013
FINAL DESIGN	Dec 2013	Jun 2014	Dec 2013	Jun 2014
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Jun 2014	Sep 2014
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Sep 2014	Jan 2015
CONSTRUCTION TO 50%	Jan 2015	May 2015	Jan 2015	May 2015
CONSTRUCTION TO 75%	May 2015	Sep 2015	May 2015	Jan 2016
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Jan 2016	Jan 2016
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Jan 2016	May 2016
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	May 2016	Dec 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

PED BRIDGE - E 81 ST (M)

**Scope Summary:**

PED BRIDGE - E 81 ST (M)

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112BEES  
**Project Description:** BELLEVUE - ELECT SVC UPGRADE

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$3,131

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,359	\$449	\$6,827	\$6,000	\$6,000	\$0	\$0	\$20,635
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2016	Jan 2016	Jan 2016	Jan 2016
DESIGN START	Jan 2016	Jul 2016	Jan 2016	Jul 2016
DESIGN COMPLETION	Jul 2016	Jul 2018	Jul 2016	Jul 2018
CONSTRUCTION START	Jul 2018	Jan 2020	Jul 2018	Jan 2020
CONSTRUCTION COMPLETION	Jan 2012	Jan 2016	Jan 2012	Jan 2016

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BELLEVUE - ELECT SVC UPGRADE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112BLBR  
**Project Description:** BELLEVUE BATHROOMS RECONSTRUCTION

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$18,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,442	\$0	\$8,878	\$0	\$8,000	\$0	\$0	\$18,320
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2016	Sep 2016	Sep 2016	Sep 2016
DESIGN START	Sep 2016	Jan 2018	Sep 2016	Jan 2018
DESIGN COMPLETION	Jan 2018	Jan 2019	Jan 2018	Jan 2019
CONSTRUCTION START	Jan 2019	Oct 2019	Jan 2019	Oct 2019
CONSTRUCTION COMPLETION	Oct 2019	Jul 2023	Oct 2019	Jul 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCT ALL BATHROOMS AT BELLEVUE MEN'S SHELTER

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112BLCY  
**Project Description:** BELLEVUE COURTYARD

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$5,700

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$750	\$0	\$5,000	\$0	\$5,750
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2016	Sep 2016	Sep 2016	Sep 2016
DESIGN START	Sep 2016	Aug 2018	Sep 2016	Aug 2018
DESIGN COMPLETION	Aug 2018	Aug 2019	Aug 2018	Aug 2019
CONSTRUCTION START	Aug 2019	Apr 2020	Aug 2019	Apr 2020
CONSTRUCTION COMPLETION	Apr 2020	Oct 2022	Apr 2020	Oct 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCT COURTYARD AT BELLEVUE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112BLEL  
**Project Description:** BELLEVUE SHELTER - REHABILITATION OF EXISTING ELEVATORS

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$6,676

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$7,899	\$581	\$0	\$0	\$0	\$0	\$0	\$8,480
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jun 2012	Jun 2012	Jun 2012	Jun 2012
DESIGN START	Sep 2012	Sep 2012	Sep 2012	Sep 2012
DESIGN COMPLETION	Sep 2012	Dec 2014	Sep 2012	Jan 2015
CONSTRUCTION START	Dec 2014	Dec 2014	Jan 2015	Feb 2016
CONSTRUCTION COMPLETION	Jan 2015	Oct 2015	Feb 2016	Jun 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

REHABILITATION OF EXISTING PASSENGER AND FREIGHT ELEVATOR CABS , CONTROLS AND MACHINERY.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112BLEN  
**Project Description:** BELLEVUE MAIN ATRIUM

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$11,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$1,000	\$2,777	\$3,223	\$5,000	\$0	\$0	\$12,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2016	Sep 2016	Sep 2016	Sep 2016
DESIGN START	Sep 2016	Aug 2018	Sep 2016	Aug 2018
DESIGN COMPLETION	Aug 2018	Aug 2019	Aug 2018	Aug 2019
CONSTRUCTION START	Aug 2019	Apr 2020	Aug 2019	Apr 2020
CONSTRUCTION COMPLETION	Apr 2020	Dec 2021	Apr 2020	Dec 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCT MAIN ATRIUM ENTRANCEWAY AT BELLEVUE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112BLFS  
**Project Description:** BELLEVUE MEN'S RESIDENCE- FIRE SAFETY

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$14,792

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,001	\$0	\$1,560	\$0	\$7,300	\$6,000	\$0	\$15,861
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Aug 2016	Aug 2016	Aug 2016	Aug 2016
DESIGN START	Sep 2016	May 2018	Sep 2016	May 2018
DESIGN COMPLETION	May 2018	May 2019	May 2018	May 2019
CONSTRUCTION START	May 2019	Jan 2020	May 2019	Jan 2020
CONSTRUCTION COMPLETION	Feb 2020	Nov 2021	Feb 2020	Nov 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

UPGRADE AND MODERNIZE FIRE SAFETY SYSTEM

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112BLRR  
**Project Description:** BELLEVUE ROOF/ FACADE

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$19,139

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$18,049	\$850	\$10,638	\$15,948	\$14,969	\$0	\$0	\$60,454
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2016	Jan 2016	Jan 2016	Jan 2016
DESIGN START	Jan 2016	Jul 2016	Jan 2016	Jul 2016
DESIGN COMPLETION	Jul 2016	Dec 2017	Jul 2016	Dec 2017
CONSTRUCTION START	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION COMPLETION	Sep 2018	Aug 2021	Sep 2018	Aug 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BELLEVUE ROOF/ FACADE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112BVDV  
**Project Description:** BELLEVUE DIVERSION INTERIOR RENOVATION

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$1,412

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,346	\$41	\$0	\$0	\$0	\$0	\$0	\$1,387
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Oct 2015	Oct 2015	Oct 2015	Oct 2015
DESIGN START	Oct 2015	Oct 2015	Oct 2015	Oct 2015
DESIGN COMPLETION	Oct 2015	Oct 2016	Oct 2015	Oct 2016
CONSTRUCTION START	Oct 2016	May 2017	Oct 2016	May 2017
CONSTRUCTION COMPLETION	May 2017	Aug 2018	May 2017	Aug 2018

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BELLEVUE DIVERSION INTERIOR RENOVATION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112CGIU  
**Project Description:** Keener Assessment Shelter - Fire Alarm Upgrade

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$1,320

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$76	\$0	\$0	\$0	\$0	\$0	\$1,201	\$1,277
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2016	Sep 2016	Sep 2016	Sep 2016
DESIGN START	Nov 2017	Jan 2018	Nov 2017	Jan 2018
DESIGN COMPLETION	Nov 2018	Apr 2019	Nov 2018	Apr 2019
CONSTRUCTION START	Jul 2019	Jul 2024	Jul 2019	Jul 2024
CONSTRUCTION COMPLETION	Jul 2024	Jan 2026	Jul 2024	Jan 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ADULT SHELTER AT 65 CHARLES GAY LOOP - INTERIOR UPGRADE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112CTFS  
**Project Description:** CLARKE THOMAS FIRE SAFETY

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$1,855

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$173	\$12	\$0	\$0	\$0	\$1,785	\$0	\$1,970
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2016	Jul 2016	Jul 2016	Jul 2016
DESIGN START	Jul 2016	Jan 2018	Jul 2016	Jan 2018
DESIGN COMPLETION	Jan 2018	Nov 2018	Jan 2018	Nov 2018
CONSTRUCTION START	Nov 2018	Jul 2019	Nov 2018	Jul 2021
CONSTRUCTION COMPLETION	Jul 2019	Jul 2020	Jul 2021	Jul 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CLARKE THOMAS FIRE SAFETY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112FTRF  
**Project Description:** FT. WASHINGTON ARMORY ROOF REPLACEMENT

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$5,400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$1,032	\$748	\$5,000	\$5,320	\$0	\$0	\$12,100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2018	Jan 2018	Jan 2018	Jan 2018
DESIGN START	Jan 2018	Jul 2018	Jan 2018	Jul 2018
DESIGN COMPLETION	Jul 2018	Jan 2019	Jul 2018	Jan 2019
CONSTRUCTION START	Feb 2019	Jul 2019	Feb 2019	Jul 2019
CONSTRUCTION COMPLETION	Jul 2019	Dec 2020	Jul 2019	Dec 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FORT WASHINGTON ARMORY - ROOF REPLACEMENT

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112FWFA  
**Project Description:** FT. WASHINGTON - FIRE ALARM

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$639

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$2,325	\$145	\$0	\$0	\$0	\$3,190	\$0	\$5,660
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2016	Mar 2016	Mar 2016	Mar 2016
DESIGN START	Apr 2016	Jul 2016	Apr 2016	Jul 2016
DESIGN COMPLETION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
CONSTRUCTION START	Jul 2017	Oct 2017	Jul 2017	Oct 2017
CONSTRUCTION COMPLETION	Nov 2017	Jun 2023	Nov 2017	Jun 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FT. WASHINGTON - FIRE ALARM

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> HH112HMFA
<b>Project Description:</b> HARLEM 1 FIRE SAFETY

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$886

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$440	\$525	\$0	\$0	\$0	\$0	\$965
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2016	Jul 2016	Jul 2016	Jul 2016
DESIGN START	Jul 2016	May 2017	Jul 2016	May 2017
DESIGN COMPLETION	May 2017	Dec 2017	May 2017	Dec 2017
CONSTRUCTION START	Dec 2017	Jul 2018	Dec 2017	Jul 2018
CONSTRUCTION COMPLETION	Jul 2018	Jul 2019	Jul 2018	Jul 2019

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HARLEM 1 FIRE SAFETY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112HSFA  
**Project Description:** HELP SEC - FIRE SAFETY

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$2,406

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$199	\$26	\$0	\$0	\$0	\$2,181	\$0	\$2,406
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2016	Jul 2016	Jul 2016	Jul 2016
DESIGN START	Jul 2016	Jan 2018	Jul 2016	Jan 2018
DESIGN COMPLETION	Jan 2018	Nov 2018	Jan 2018	Nov 2018
CONSTRUCTION START	Nov 2018	Jul 2019	Nov 2018	Jul 2019
CONSTRUCTION COMPLETION	Jul 2019	Jul 2020	Jul 2019	Jul 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

HELP SEC - FIRE SAFETY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112KEFA  
**Project Description:** Kenton Hall Fire Safety

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$630

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$112	\$0	\$0	\$0	\$25	\$1,313	\$0	\$1,450
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2016	Jul 2016	Jul 2016	Jul 2016
DESIGN START	Jul 2016	Dec 2017	Jul 2016	Dec 2017
DESIGN COMPLETION	Dec 2017	Nov 2018	Dec 2017	Nov 2018
CONSTRUCTION START	Nov 2018	Jul 2019	Nov 2018	Jul 2019
CONSTRUCTION COMPLETION	Jul 2019	Jan 2021	Jul 2019	Jan 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FIRE SAFETY SYTEM

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112KELC  
**Project Description:** EAST 3RD STREET - ELECTRICAL UPGRADE

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$5,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$720	\$100	\$2,900	\$2,300	\$0	\$0	\$6,020
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2018	Jan 2018	Jan 2018	Jan 2018
DESIGN START	Jan 2018	Jul 2018	Jan 2018	Jul 2018
DESIGN COMPLETION	Jul 2018	Jan 2019	Jul 2018	Jan 2019
CONSTRUCTION START	Jan 2019	Jul 2019	Jan 2019	Jul 2019
CONSTRUCTION COMPLETION	Jul 2019	Dec 2020	Jul 2019	Dec 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

EAST 3RD STREET - KITCHENS AND ELECTRICAL UPGRADE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112SWFA  
**Project Description:** SCHWARTZ WARDS ISLAND FIRE SAFETY

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$2,488

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$180	\$0	\$0	\$0	\$0	\$850	\$1,500	\$2,530
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2016	Jul 2016	Jul 2016	Jul 2016
DESIGN START	Jul 2016	Jan 2018	Jul 2016	Jan 2018
DESIGN COMPLETION	Jan 2018	Nov 2018	Jan 2018	Nov 2018
CONSTRUCTION START	Nov 2018	Jul 2019	Nov 2018	Jul 2019
CONSTRUCTION COMPLETION	Jul 2019	Jul 2020	Jul 2019	Jul 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FIRE SAFETY SYSTEM

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112THFA  
**Project Description:** THIRD ST SHELTER FIRE SAFETY

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$1,110

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$200	\$950	\$1,150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2016	Jul 2016	Jul 2016	Jul 2016
DESIGN START	Jul 2016	May 2017	Jul 2016	May 2017
DESIGN COMPLETION	May 2017	Nov 2018	May 2017	Nov 2018
CONSTRUCTION START	Nov 2018	Mar 2019	Nov 2018	Mar 2019
CONSTRUCTION COMPLETION	Mar 2019	Sep 2020	Mar 2019	Sep 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FIRE SAFETY SYSTEM

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112VEFP  
**Project Description:** VETERAN SRO FIRE PANEL

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$1,225

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$205	\$0	\$0	\$0	\$0	\$6,725	\$0	\$6,930
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2016	Jul 2016	Jul 2016	Jul 2016
DESIGN START	Jul 2016	Dec 2017	Jul 2016	Dec 2017
DESIGN COMPLETION	Dec 2017	Nov 2018	Dec 2017	Nov 2018
CONSTRUCTION START	Nov 2018	Jul 2019	Nov 2018	Jul 2019
CONSTRUCTION COMPLETION	Jul 2019	Jul 2020	Jul 2024	Jul 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

REPLACE FIRE PANEL

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112WBLR  
**Project Description:** WARDS ISLAND COMPLEX - BOILERS AND FUEL STORAGE TANKS

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$9,251

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$10,314	\$273	\$0	\$0	\$0	\$0	\$0	\$10,587
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2012	Mar 2012	Mar 2012	Mar 2012
DESIGN START	Mar 2012	Jun 2012	Mar 2012	Jun 2012
DESIGN COMPLETION	Jun 2012	Feb 2013	Jun 2012	Feb 2013
CONSTRUCTION START	Feb 2013	Oct 2013	Feb 2013	Oct 2013
CONSTRUCTION COMPLETION	Oct 2013	Feb 2015	Oct 2013	Jun 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

WARDS ISLAND COMPLEX - BOILER AND FUEL STORAGE REPLACEMENT

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH115JCEK  
**Project Description:** Jennie Clarke Elec and Kitchen

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0115

**Original Budget:** \$7,253

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$630	\$0	\$7,773	\$8,403
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2018	Jul 2018	Jan 2018	Jul 2018
DESIGN START	Jul 2018	Jan 2019	Jul 2018	Jan 2019
DESIGN COMPLETION	Jan 2019	Jul 2019	Jan 2019	Jul 2020
CONSTRUCTION START	Jul 2019	Jan 2020	Jul 2020	Jan 2022
CONSTRUCTION COMPLETION	Jan 2020	Jul 2020	Jan 2022	Jul 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

JENNIE CLARKE ELECTRIC AND KITCHEN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH115JCFB  
**Project Description:** JENNIE CLARK RESIDENCE - FIRE ALARM UPGRADE

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0115

**Original Budget:** \$1,598

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,086	\$274	\$126	\$0	\$0	\$0	\$0	\$1,486
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2016	Mar 2016	Mar 2016	Mar 2016
DESIGN START	Apr 2016	Jul 2016	Apr 2016	Jul 2016
DESIGN COMPLETION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
CONSTRUCTION START	Jul 2017	Oct 2017	Jul 2017	Oct 2017
CONSTRUCTION COMPLETION	Nov 2017	Jun 2023	Nov 2017	Jun 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

JENNIE CLARK RESIDENCE - FIRE ALARM UPGRADE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH115REGX  
**Project Description:** REGENT FAMILY RESIDENCE EXTERIOR UPGRADE

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0115

**Original Budget:** \$1,080

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$12,144	\$140	\$1,150	\$0	\$0	\$0	\$0	\$13,434
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Aug 2007	Aug 2007	Aug 2007	Aug 2007
DESIGN START	Aug 2007	Apr 2008	Aug 2007	Apr 2008
DESIGN COMPLETION	Apr 2008	Apr 2009	Apr 2008	Apr 2009
CONSTRUCTION START	Apr 2009	Sep 2009	Apr 2009	Sep 2009
CONSTRUCTION COMPLETION	Sep 2009	Jun 2011	Sep 2009	Dec 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ALL ARCHITECTURAL AND ENGINEERING DESIGN SERVICES DURING CONSTRUCTION REQUIRED FOR ALL WORK ASSOCIATED WITH THE NECESSARY MASONRY AND APPURTENANCES STABILIZATION AND UPGRADE; REMOVAL OF ALL BUILDING DEPARTMENT VIOLATIONS FOR THE EXTERIOR OF THE FACILITY.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH115RFEU  
**Project Description:** REGENT FAMILY APT. ELEC UPGRADE

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0115

**Original Budget:** \$7,650

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$625	\$745	\$2,973	\$0	\$5,000	\$6,000	\$9,897	\$25,240
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2016	Mar 2016	Mar 2016	Mar 2016
DESIGN START	Apr 2016	Jul 2016	Apr 2016	Jul 2016
DESIGN COMPLETION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
CONSTRUCTION START	Jul 2017	Oct 2017	Jul 2017	Oct 2017
CONSTRUCTION COMPLETION	Nov 2017	Jun 2023	Nov 2017	Jun 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

APT. ELECT UPGRADE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HL82CHELI  
**Project Description:** CHELSEA HC INTERIOR REHAB

**Ten-Year Plan Category:** CLINIC RENOVATION AND REHABILITATION

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** HL-0082

**Original Budget:** \$1,650

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$28,783	\$484	\$16	\$0	\$0	\$0	\$0	\$29,283
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2007	Sep 2007	Jun 2007	Sep 2007
PRELIMINARY DESIGN	Sep 2007	Nov 2007	Sep 2007	Nov 2007
FINAL DESIGN	Nov 2007	Nov 2008	Nov 2007	Nov 2008
BID AWARD AND REGISTER CONTRCT	Nov 2008	Nov 2009	Nov 2008	Nov 2009
CONSTRUCTION TO 25%	Nov 2009	Nov 2010	Nov 2009	Nov 2010
CONSTRUCTION TO 50%	Nov 2010	Nov 2011	Nov 2010	Nov 2011
CONSTRUCTION TO 75%	Nov 2011	Nov 2012	Nov 2011	Nov 2012
ORIGINAL EQUIP & FURNISHING	Nov 2012	Nov 2012	Nov 2012	Nov 2012
SUBSTANTIAL COMPLETION	Nov 2012	Nov 2012	Nov 2012	Nov 2012
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2012	Dec 2012	Nov 2012	Jun 2015
PROJECT START	Nov 2012	Dec 2012	Jul 2009	Jul 2009
DESIGN START	Nov 2012	Dec 2012	Jul 2009	Sep 2009
DESIGN COMPLETION	Nov 2012	Dec 2012	Sep 2009	Feb 2012
CONSTRUCTION START	Nov 2012	Dec 2012	Feb 2012	Jul 2013
CONSTRUCTION COMPLETION	Nov 2012	Dec 2012	Jul 2013	Jul 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CHELSEA HC INTERIOR REHAB

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HL82CHNWH  
**Project Description:** COMMUNITY HEALTHCARE NETWORK-WASHINGTON HEIGHTS

**Ten-Year Plan Category:** CLINIC RENOVATION AND REHABILITATION

**Community Boards Served:** 312

**Borough:** MANHATTAN

**Budget Lines:** HL-D999

**Original Budget:** \$560

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Apr 2008	Apr 2008	Jul 2011	Dec 2012
DESIGN START	Apr 2008	Apr 2008	Dec 2012	Dec 2013
DESIGN COMPLETION	Apr 2008	Apr 2008	Jan 2014	Jan 2015
CONSTRUCTION START	Apr 2008	Apr 2008	Jan 2015	Jan 2016
CONSTRUCTION COMPLETION	Apr 2008	Apr 2008	Jan 2016	Jan 2021

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

**Scope Summary:**

COMMUNITY HEALTHCARE NETWORK-WASHINGTON HEIGHTS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HL82MANAT  
**Project Description:** Manhattan Animal Care Center Upgrade

**Ten-Year Plan Category:** ANIMAL CARE

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HL-0082

**Original Budget:** \$5,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$983	\$400	\$4,440	\$0	\$0	\$0	\$0	\$5,823
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	May 2019	Oct 2015	Oct 2015
CONSTRUCTION	May 2019	May 2024	Oct 2015	Oct 2015
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	May 2024	Oct 2015	Oct 2015
DEVELOP SCOPE	May 2024	May 2024	Oct 2015	Oct 2015
PRELIMINARY DESIGN	May 2024	May 2024	Oct 2015	Oct 2015
FINAL DESIGN	May 2024	May 2024	Oct 2015	Oct 2015
BID AWARD AND REGISTER CONTRCT	May 2024	May 2024	Oct 2015	Oct 2015
CONSTRUCTION TO 25%	May 2024	May 2024	Oct 2015	Oct 2015
CONSTRUCTION TO 50%	May 2024	May 2024	Oct 2015	Oct 2015
CONSTRUCTION TO 75%	May 2024	May 2024	Oct 2015	Oct 2015
ORIGINAL EQUIP & FURNISHING	May 2024	May 2024	Oct 2015	Oct 2015
SUBSTANTIAL COMPLETION	May 2024	May 2024	Oct 2015	Oct 2015
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Jun 2024	Oct 2015	Oct 2015
PROJECT START	May 2024	Jun 2024	Oct 2015	Oct 2015
DESIGN START	May 2024	Jun 2024	Oct 2015	Oct 2016
DESIGN COMPLETION	May 2024	Jun 2024	Oct 2017	Aug 2019
CONSTRUCTION START	May 2024	Jun 2024	Aug 2019	May 2020
CONSTRUCTION COMPLETION	May 2024	Jun 2024	May 2020	Feb 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MANHATTAN ANIMAL SHELTER UPGRADE EXISTING GARAGE AND PET RECEIVING CENTER

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWBARUCH  
**Project Description:** Baruch College - 25th Street Plaza (MED-634)

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300 305 306

**Borough:** MANHATTAN

**Budget Lines:** HW-1684 HW-0200 WM-0001

**Original Budget:** \$4,100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$4,414	\$985	\$0	\$0	\$0	\$0	\$0	\$5,399
Non-City	\$4,771	\$415	\$0	\$0	\$0	\$0	\$0	\$5,186

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2015	May 2015	Jul 2013	Mar 2014
PRELIMINARY DESIGN	May 2015	Sep 2015	Mar 2014	Nov 2015
FINAL DESIGN	Sep 2015	Mar 2016	Nov 2015	Sep 2016
BID AWARD AND REGISTER CONTRCT	Mar 2016	Jun 2016	Sep 2016	Jun 2018
CONSTRUCTION TO 25%	Jun 2016	Oct 2016	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2016	Feb 2017	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2017	Jun 2017	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2017	Sep 2017	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2017	Nov 2017	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	Dec 2017	Nov 2019	Jun 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

BARUCH COLLEGE - 25TH STREET PLAZA (LOCATED BETWEEN LEX AND 3RD AVE)

**Scope Summary:**

BARUCH COLLEGE - 25TH STREET PLAZA (LOCATED BETWEEN LEX AND 3RD AVE)

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> HWD10211
<b>Project Description:</b> 185th St. - Streetscape Improvements

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300 312

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M WM-0001 TF-0002 EP-0007

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
<b>City</b>	\$4,328	\$1,612	\$0	\$0	\$0	\$0	\$0	\$5,940
<b>Non-City</b>	\$1,612	\$0	\$0	\$0	\$0	\$0	\$0	\$1,612

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Jun 2012	Sep 2013	Oct 2011	Apr 2012
PRELIMINARY DESIGN	Sep 2013	Sep 2013	Apr 2012	Jan 2014
FINAL DESIGN	Sep 2013	Sep 2013	Jan 2014	Dec 2014
BID AWARD AND REGISTER CONTRCT	Sep 2013	Sep 2013	Dec 2014	May 2016
CONSTRUCTION TO 25%	Sep 2013	Sep 2013	May 2016	Oct 2016
CONSTRUCTION TO 50%	Sep 2013	Sep 2013	Oct 2016	Mar 2017
CONSTRUCTION TO 75%	Sep 2013	Sep 2013	Mar 2017	Aug 2017
ORIGINAL EQUIP & FURNISHING	Sep 2013	Sep 2013	Aug 2017	Dec 2017
SUBSTANTIAL COMPLETION	Sep 2013	Sep 2013	Dec 2017	Mar 2018
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2013	Oct 2013	Mar 2018	Jun 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

185TH STREET PUBLIC PLAZA

**Scope Summary:**

185TH STREET PUBLIC PLAZA

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> HWM2025
<b>Project Description:</b> Delancey Street Safety Improvements

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M HW-0001 HW-D102 HW-M002

**Original Budget:** \$24,177

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$550	\$0	\$0	\$16,927	\$0	\$0	\$0	\$17,477
Non-City	\$997	\$0	\$0	\$5,252	\$0	\$0	\$0	\$6,249

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

DELANCEY STREET SAFETY IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWMBRT5A  
**Project Description:** 34th STREET SBS

**Ten-Year Plan Category:** TRAFFIC WORK IN CONJUNCTION WITH HIGHWAY RECONSTRUCTION

**Community Boards Served:** 300 304 305 306

**Borough:** MANHATTAN

**Budget Lines:** TF-0777

**Original Budget:** \$7,085

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,985	\$0	\$0	\$0	\$0	\$0	\$0	\$1,985
Non-City	\$6,696	\$0	\$845	\$0	\$0	\$0	\$0	\$7,541

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2012	Jun 2012	Jun 2012	Sep 2012
CONSTRUCTION START	Jul 2012	Aug 2012	Sep 2012	Jan 2013
CONSTRUCTION COMPLETION	Aug 2012	Mar 2014	Jan 2013	Oct 2013
BID AWARD AND REGISTER CONTRCT	Aug 2012	Mar 2014	Oct 2013	Jan 2014
CONSTRUCTION TO 25%	Aug 2012	Mar 2014	Nov 2013	Jul 2014
CONSTRUCTION TO 50%	Aug 2012	Mar 2014	Jul 2014	Mar 2015
CONSTRUCTION TO 75%	Aug 2012	Mar 2014	Mar 2015	Feb 2016
ORIGINAL EQUIP & FURNISHING	Aug 2012	Mar 2014	Mar 2016	May 2016
SUBSTANTIAL COMPLETION	Aug 2012	Mar 2014	May 2016	Jul 2016
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2012	Mar 2014	Jul 2016	Jun 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

34TH STREET TRANSITWAY

**Scope Summary:**

34TH STREET TRANSITWAY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWMM008  
**Project Description:** EAST 86TH ST STREETScape-225 EAST 79TH ,MADISON TO YORK AVE

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300 308

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M WM-0001

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$11,426	\$1,058	\$0	\$0	\$0	\$0	\$0	\$12,484
Non-City	\$2,704	\$0	\$500	\$594	\$0	\$0	\$0	\$3,798

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2009	Sep 2009	Jun 2009	Aug 2009
DESIGN START	Sep 2009	Mar 2011	Aug 2009	Dec 2009
CONSTRUCTION START	Mar 2011	Mar 2013	Dec 2009	Mar 2016
BID AWARD AND REGISTER CONTRCT	Mar 2011	Mar 2013	Mar 2016	Jun 2016
CONSTRUCTION TO 25%	Mar 2011	Mar 2013	Jun 2016	Feb 2017
CONSTRUCTION TO 50%	Mar 2011	Mar 2013	Feb 2017	Oct 2017
CONSTRUCTION TO 75%	Mar 2011	Mar 2013	Oct 2017	Jun 2018
ORIGINAL EQUIP & FURNISHING	Mar 2011	Mar 2013	Jun 2018	Sep 2018
SUBSTANTIAL COMPLETION	Mar 2011	Mar 2013	Sep 2018	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2011	Mar 2013	Nov 2018	Dec 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

EAST 86TH MERCHANT/RESIDENTS ASSOCIATION-STREETScape IMPRV.

**Scope Summary:**

EAST 86TH MERCHANT/RESIDENT ASSOCIATION-STREETScape IMPRV.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWMME43ST  
**Project Description:** 43rd Street Shared Street

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0200 HW-D102 HW-0001M

**Original Budget:** \$11,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$1,656	\$0	\$0	\$15,594	\$0	\$0	\$17,250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2020	May 2020	Mar 2020	May 2020
PRELIMINARY DESIGN	May 2020	Sep 2020	May 2020	Sep 2020
FINAL DESIGN	Sep 2020	Mar 2021	Sep 2020	Mar 2021
BID AWARD AND REGISTER CONTRCT	Mar 2021	Jun 2021	Mar 2021	Jun 2021
CONSTRUCTION TO 25%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
CONSTRUCTION TO 50%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 75%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Jun 2022	Sep 2022	Jun 2022	Sep 2022
SUBSTANTIAL COMPLETION	Sep 2022	Nov 2022	Sep 2022	Nov 2022
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2022	Dec 2022	Nov 2022	Dec 2022

**Explanation for Delay:**

**Project Location:**

43RD STREET SHARED STREET

**Scope Summary:**

HWMME43ST

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWMNYPL  
**Project Description:** New York Public Library Pedestrian Improvements

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M

**Original Budget:** \$4,832

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$556	\$1,019	\$0	\$0	\$0	\$0	\$1,575
Non-City	\$0	\$0	\$2,993	\$0	\$0	\$0	\$0	\$2,993

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Dec 2019

**Explanation for Delay:**

**Project Location:**

NEW YORK PUBLIC LIBRARY PEDESTRIAN IMPROVEMENTS

**Scope Summary:**

NEW YORK PUBLIC LIBRARY PEDESTRIAN IMPROVEMENTS

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> HWMP116
<b>Project Description:</b> RECON OF ASTOR PLACE AND COOPER SQUARE

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M P-0245M TF-0002 SE-0002M WM-0001

**Original Budget:** \$5,895

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$26,485	\$279	\$0	\$0	\$0	\$88	\$0	\$26,852
Non-City	\$202	\$0	\$0	\$0	\$0	\$0	\$0	\$202

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2003	Aug 2003	May 2003	Jul 2006
PRELIMINARY DESIGN	Aug 2003	Dec 2003	Jul 2006	Nov 2010
FINAL DESIGN	Dec 2003	Jun 2004	Nov 2010	May 2011
BID AWARD AND REGISTER CONTRCT	Jun 2004	Sep 2004	May 2011	Aug 2011
CONSTRUCTION TO 25%	Sep 2004	Jan 2005	Aug 2011	Dec 2011
CONSTRUCTION TO 50%	Jan 2005	May 2005	Dec 2011	Apr 2012
CONSTRUCTION TO 75%	May 2005	Sep 2005	Apr 2012	Aug 2012
ORIGINAL EQUIP & FURNISHING	Sep 2005	Dec 2005	Aug 2012	Nov 2012
SUBSTANTIAL COMPLETION	Dec 2005	Feb 2006	Nov 2012	Jan 2013
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2006	Mar 2006	Jan 2013	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWMP2012  
**Project Description:** TIMES SQUARE (SEN002160)

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 305

**Borough:** MANHATTAN

**Budget Lines:** HW-1666 HW-0001 HW-0944

**Original Budget:** \$24,719

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$65,097	\$5,186	\$0	\$0	\$3,370	\$0	\$0	\$73,653
Non-City	\$14,880	\$0	\$211	\$0	\$0	\$0	\$0	\$15,091

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2005	Aug 2005	May 2005	Aug 2005
PRELIMINARY DESIGN	Aug 2005	Dec 2005	Aug 2005	Dec 2005
FINAL DESIGN	Dec 2005	Jun 2006	Dec 2005	Jun 2006
BID AWARD AND REGISTER CONTRCT	Mar 2007	Jun 2007	Mar 2007	Jun 2012
CONSTRUCTION TO 25%	Jun 2007	Jun 2007	Jun 2012	Jun 2012
CONSTRUCTION TO 50%	Jun 2007	Jun 2007	Jun 2012	Jun 2012
CONSTRUCTION TO 75%	Jun 2007	Jun 2007	Jun 2012	Jun 2012
ORIGINAL EQUIP & FURNISHING	Jun 2007	Jun 2007	Jun 2012	Jun 2012
SUBSTANTIAL COMPLETION	Jun 2007	Jun 2007	Jun 2012	Jun 2012
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2007	Jul 2007	Jun 2012	Oct 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

TIMES SQUARE

**Scope Summary:**

TIMES SQUARE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWMP2019  
**Project Description:** RECONSTRUCTION OF EAST HOUSTON STREET (MED-604)

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300 303

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M

**Original Budget:** \$3,903

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$36,742	\$764	\$0	\$0	\$0	\$0	\$0	\$37,506
Non-City	\$1,075	\$0	\$0	\$0	\$0	\$0	\$0	\$1,075

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2008	May 2008	Jul 2007	Sep 2007
PRELIMINARY DESIGN	May 2008	Sep 2008	Sep 2007	Jan 2008
FINAL DESIGN	Sep 2008	Mar 2009	Jan 2008	Jul 2008
BID AWARD AND REGISTER CONTRCT	Mar 2009	Jun 2009	Jul 2008	Oct 2008
CONSTRUCTION TO 25%	Jun 2009	Oct 2009	Oct 2008	Feb 2009
CONSTRUCTION TO 50%	Oct 2009	Feb 2010	Feb 2009	Jun 2009
CONSTRUCTION TO 75%	Feb 2010	Jun 2010	Jun 2009	Oct 2009
ORIGINAL EQUIP & FURNISHING	Jun 2010	Sep 2010	Oct 2009	Jan 2010
SUBSTANTIAL COMPLETION	Sep 2010	Nov 2010	Jan 2010	Sep 2010
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2010	Dec 2010	Sep 2010	Dec 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

RECONSTRUCTION OF EAST HOUSTON STREET

**Scope Summary:**

RECONSTRUCTION OF EAST HOUSTON STREET

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWMP2020  
**Project Description:** Reconstruction of Gansevoort Area, Manhattan

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300 302

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M TF-0002 WM-0001

**Original Budget:** \$14,700

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$17,301	\$1,672	\$0	\$0	\$0	\$0	\$0	\$18,973
Non-City	\$7,975	\$300	\$0	\$0	\$0	\$0	\$0	\$8,275

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2009	Sep 2009	Jun 2009	Sep 2009
PRELIMINARY DESIGN	Sep 2009	Jan 2010	Sep 2009	Jan 2010
FINAL DESIGN	Jan 2010	Jul 2010	Jan 2010	Feb 2012
BID AWARD AND REGISTER CONTRCT	Jul 2010	Oct 2010	Feb 2012	May 2012
CONSTRUCTION TO 25%	Oct 2010	Feb 2011	May 2012	Dec 2012
CONSTRUCTION TO 50%	Feb 2011	Jun 2011	Dec 2012	Jun 2013
CONSTRUCTION TO 75%	Jun 2011	Oct 2011	Jun 2013	Dec 2015
ORIGINAL EQUIP & FURNISHING	Oct 2011	Jan 2012	Oct 2015	Mar 2016
SUBSTANTIAL COMPLETION	Jan 2012	Mar 2012	Mar 2016	Jun 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Apr 2012	Jun 2016	Jun 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

RECONSTRUCTION OF GANSEVOORT AREA

**Scope Summary:**

RECONSTRUCTION OF GANSEVOORT AREA

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> HMMWTCA7A
<b>Project Description:</b> RECONSTRUCTION OF GREENWICH ST, HARRISON ST & LEONARD ST

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** HW-0944

**Original Budget:** \$5,676

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
<b>City</b>	\$1,477	\$0	\$0	\$0	\$0	\$0	\$0	\$1,477
<b>Non-City</b>	\$19,599	\$160	\$0	\$0	\$0	\$0	\$0	\$19,759

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Mar 2007	May 2007	Mar 2007	May 2007
PRELIMINARY DESIGN	May 2007	Sep 2007	May 2007	Sep 2007
FINAL DESIGN	Sep 2007	Mar 2008	Sep 2007	Apr 2008
BID AWARD AND REGISTER CONTRCT	Mar 2008	Jun 2008	Apr 2008	Jun 2008
CONSTRUCTION TO 25%	Jun 2008	Oct 2008	Jul 2008	Jun 2009
CONSTRUCTION TO 50%	Oct 2008	Feb 2009	Jul 2009	Jun 2011
CONSTRUCTION TO 75%	Feb 2009	Jun 2009	Jun 2011	Dec 2015
ORIGINAL EQUIP & FURNISHING	Jun 2009	Sep 2009	Dec 2015	Mar 2016
SUBSTANTIAL COMPLETION	Sep 2009	Nov 2009	Mar 2016	May 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2009	Dec 2009	May 2016	Jul 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

RECONSTRUCTION OF GREENWICH ST, HARRISON ST & LEONARD ST

**Scope Summary:**

RECONSTRUCTION OF GREENWICH ST, HARRISON ST & LEONARD ST

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HMMWTCA7B  
**Project Description:** RECONSTRUCTION OF BROADWAY - LEONARD ST TO CORTLANDT ST

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** HW-1670 HW-0200 TF-0002 TF-0502

**Original Budget:** \$5,623

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$72	\$0	\$0	\$0	\$0	\$0	\$0	\$72
Non-City	\$0	\$0	\$0	\$0	\$5,138	\$0	\$0	\$5,138

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2009	May 2009	Mar 2009	May 2009
PRELIMINARY DESIGN	Jun 2009	Sep 2009	Jun 2009	Sep 2009
FINAL DESIGN	Sep 2009	Mar 2010	Sep 2009	Mar 2016
BID AWARD AND REGISTER CONTRCT	Mar 2010	Jun 2010	Mar 2016	Jun 2016
CONSTRUCTION TO 25%	Jun 2010	Oct 2010	Jun 2016	Feb 2017
CONSTRUCTION TO 50%	Oct 2010	Feb 2011	Mar 2017	Nov 2017
CONSTRUCTION TO 75%	Feb 2011	Jun 2011	Nov 2017	Sep 2018
ORIGINAL EQUIP & FURNISHING	Jun 2011	Sep 2011	Apr 2018	Jul 2018
SUBSTANTIAL COMPLETION	Sep 2011	Nov 2011	Jul 2018	Sep 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2011	Dec 2011	Sep 2018	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

RECONSTRUCTION OF BROADWAY - LEONARD ST TO CORTLANDT ST

**Scope Summary:**

RECONSTRUCTION OF BROADWAY - LEONARD ST TO CORTLANDT ST

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HMMWTCA7E  
**Project Description:** RECONSTRUCTION OF WORTH ST - HUDSON ST TO EAST BROADWAY

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** HW-1670 TF-0002 HW-0001M HW-0944

**Original Budget:** \$7,045

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
<b>City</b>	\$3,406	\$421	\$55	\$0	\$0	\$0	\$0	\$3,882
<b>Non-City</b>	\$70,375	\$10,377	\$0	\$0	\$0	\$0	\$0	\$80,752

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Mar 2009	Jun 2009	Mar 2009	Jun 2009
PRELIMINARY DESIGN	Jun 2009	Sep 2009	Jun 2009	Sep 2009
FINAL DESIGN	Oct 2009	Mar 2010	Oct 2009	Mar 2014
BID AWARD AND REGISTER CONTRCT	Mar 2010	Jun 2010	Mar 2013	Jun 2016
CONSTRUCTION TO 25%	Jun 2010	Oct 2010	Jun 2016	Jun 2016
CONSTRUCTION TO 50%	Oct 2010	Feb 2011	Jun 2016	Jun 2016
CONSTRUCTION TO 75%	Feb 2011	Jun 2011	Jun 2016	Jun 2016
ORIGINAL EQUIP & FURNISHING	Jun 2011	Sep 2011	Jun 2016	Jun 2016
SUBSTANTIAL COMPLETION	Sep 2011	Nov 2011	Jun 2016	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2011	Dec 2011	Jul 2017	Jul 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

RECONSTRUCTION OF WORTH ST - HUDSON ST TO EAST BROADWAY

**Scope Summary:**

RECONSTRUCTION OF WORTH ST - HUDSON ST TO EAST BROADWAY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HMMWTCA7F  
**Project Description:** RECONSTRUCTION OF WARREN ST - WEST ST TO BROADWAY

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** HW-1670 TF-0502 HW-0944

**Original Budget:** \$5,680

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
<b>City</b>	\$1,424	\$243	\$0	\$0	\$0	\$0	\$0	\$1,667
<b>Non-City</b>	\$20,040	\$4,359	\$0	\$0	\$0	\$0	\$0	\$24,399

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Dec 2011	Mar 2012	Dec 2011	Mar 2012
PRELIMINARY DESIGN	Mar 2012	Jul 2012	Mar 2012	Jul 2012
FINAL DESIGN	Jul 2012	Jan 2013	Jul 2012	Jan 2013
BID AWARD AND REGISTER CONTRCT	Jan 2013	Apr 2013	Jan 2013	Apr 2013
CONSTRUCTION TO 25%	Apr 2013	Aug 2013	Apr 2013	Aug 2013
CONSTRUCTION TO 50%	Aug 2013	Dec 2013	Aug 2013	Dec 2013
CONSTRUCTION TO 75%	Dec 2013	Apr 2014	Dec 2013	Apr 2014
ORIGINAL EQUIP & FURNISHING	Apr 2014	Jul 2014	Apr 2014	Jul 2014
SUBSTANTIAL COMPLETION	Jul 2014	Sep 2014	Jul 2014	Sep 2014
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2014	Oct 2014	Sep 2014	Mar 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

RECONSTRUCTION OF WARREN ST - WEST ST TO BROADWAY

**Scope Summary:**

RECONSTRUCTION OF WARREN ST - WEST ST TO BROADWAY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HMMWTCA7G  
**Project Description:** RECONSTRUCTION JOHN STREET - NASSAU STREET AND BROADWAY

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** HW-1670 HW-0200 TF-0002 TF-0502

**Original Budget:** \$980

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$386	\$0	\$0	\$0	\$0	\$0	\$0	\$386
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$820	\$820

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2004	Dec 2004	Sep 2004	Dec 2004
PRELIMINARY DESIGN	Dec 2004	Mar 2005	Dec 2004	Mar 2005
FINAL DESIGN	Apr 2005	Sep 2005	Apr 2005	Sep 2005
BID AWARD AND REGISTER CONTRCT	Mar 2007	Jun 2007	Mar 2007	Jun 2013
CONSTRUCTION TO 25%	Jun 2007	Jun 2007	Jun 2013	Jun 2013
CONSTRUCTION TO 50%	Jun 2007	Jun 2007	Jun 2013	Jun 2013
CONSTRUCTION TO 75%	Jun 2007	Jun 2007	Jun 2013	Jun 2013
ORIGINAL EQUIP & FURNISHING	Jun 2007	Jun 2007	Jun 2013	Jun 2013
SUBSTANTIAL COMPLETION	Jun 2007	Jun 2007	Jun 2013	Jun 2013
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2007	Jul 2007	Jun 2013	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

RECONSTRUCTION JOHN STREET - NASSAU STREET AND BROADWAY

**Scope Summary:**

RECONSTRUCTION JOHN STREET - NASSAU STREET AND BROADWAY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HMMWTCA8B  
**Project Description:** RECONSTRUCTION OF FULTON ST & ANCILLARY STREETScape

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M HW-1670 HW-0944 HW-0200

**Original Budget:** \$26,563

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$4,819	\$36	\$0	\$0	\$0	\$5	\$0	\$4,860
Non-City	\$39,728	\$0	\$0	\$0	\$0	\$629	\$0	\$40,357

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2007	Aug 2007	May 2007	Aug 2007
PRELIMINARY DESIGN	Aug 2007	Dec 2007	Aug 2007	Dec 2007
FINAL DESIGN	Dec 2007	Jun 2008	Dec 2007	Jun 2008
BID AWARD AND REGISTER CONTRCT	Jun 2008	Sep 2008	Jun 2008	Dec 2008
CONSTRUCTION TO 25%	Sep 2008	Jan 2009	Dec 2008	Dec 2009
CONSTRUCTION TO 50%	Jan 2009	May 2009	Dec 2009	Dec 2011
CONSTRUCTION TO 75%	May 2009	Sep 2009	Dec 2011	Dec 2015
ORIGINAL EQUIP & FURNISHING	Sep 2009	Dec 2009	Dec 2015	Mar 2016
SUBSTANTIAL COMPLETION	Dec 2009	Feb 2010	Mar 2016	May 2016
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2010	Mar 2010	May 2016	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

RECONSTRUCTION OF FULTON ST & ANCILLARY STREETScape

**Scope Summary:**

RECONSTRUCTION OF FULTON ST & ANCILLARY STREETScape

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HMMWTCB1  
**Project Description:** Reconstruction of Nassau St

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M

**Original Budget:** \$12,650

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$216	\$32	\$0	\$2,782	\$0	\$0	\$0	\$3,030
Non-City	\$864	\$304	\$0	\$11,128	\$0	\$0	\$0	\$12,296

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Oct 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

RECONSTRUCTION OF NASSAU ST

**Scope Summary:**

RECONSTRUCTION OF NASSAU ST

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HMMWTCB2  
**Project Description:** Reconstruction of Greenwich

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M

**Original Budget:** \$21,360

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$278	\$0	\$3,778	\$0	\$0	\$0	\$0	\$4,056
Non-City	\$711	\$0	\$16,377	\$0	\$0	\$0	\$0	\$17,088

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Dec 2019

**Explanation for Delay:**

**Project Location:**

RECONSTRUCTION OF GREENWICH

**Scope Summary:**

RECONSTRUCTION OF GREENWICH

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HMMWTCB5A  
**Project Description:** Liberty Street Reconstruction

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M HW-0944

**Original Budget:** \$3,251

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,312	\$908	\$0	\$0	\$0	\$0	\$0	\$2,220
Non-City	\$654	\$2,456	\$0	\$0	\$0	\$0	\$0	\$3,110

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Dec 2019

**Explanation for Delay:**

**Project Location:**

LIBERTY STREET RECONSTRUCTION

**Scope Summary:**

LIBERTY STREET RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HMMWTCB6  
**Project Description:** Reconstruction of Vesey St

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M

**Original Budget:** \$23,010

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$2,802	\$0	\$0	\$0	\$2,802
Non-City	\$0	\$0	\$0	\$11,208	\$0	\$0	\$0	\$11,208

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

**Explanation for Delay:**

**Project Location:**

RECONSTRUCTION OF VESEY ST

**Scope Summary:**

RECONSTRUCTION OF VESEY ST

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HMMWTCB7  
**Project Description:** Reconstruction of Trinity PI

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M

**Original Budget:** \$39,140

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$188	\$0	\$8,054	\$0	\$0	\$0	\$8,242
Non-City	\$0	\$749	\$0	\$32,219	\$0	\$0	\$0	\$32,968

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2022	Apr 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

RECONSTRUCTION OF TRINITY PL

**Scope Summary:**

RECONSTRUCTION OF TRINITY PL

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWP14MTA  
**Project Description:** CITYWIDE COMPLEX PED RAMPS (TRANSIT AUTHORITY) - MANHATTAN

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0200

**Original Budget:** \$2,911

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$5,730	\$328	\$0	\$0	\$0	\$0	\$0	\$6,058
Non-City	\$76	\$0	\$0	\$0	\$0	\$0	\$0	\$76

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2014	Aug 2014	May 2014	Aug 2014
PRELIMINARY DESIGN	Aug 2014	Dec 2014	Aug 2014	Dec 2014
FINAL DESIGN	Dec 2014	Jun 2015	Dec 2014	Jun 2015
BID AWARD AND REGISTER CONTRCT	Jun 2015	Sep 2015	Jun 2015	Sep 2015
CONSTRUCTION TO 25%	Sep 2015	Jan 2016	Sep 2015	Jan 2016
CONSTRUCTION TO 50%	Jan 2016	May 2016	Jan 2016	May 2016
CONSTRUCTION TO 75%	May 2016	Sep 2016	May 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Dec 2016	Sep 2016	Dec 2016
SUBSTANTIAL COMPLETION	Dec 2016	Jan 2017	Dec 2016	Jan 2017
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2017	Mar 2017	Jan 2017	Jul 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

CITYWIDE COMPLEX PED RAMPS (TRANSIT AUTHORITY) - MANHATTAN

**Scope Summary:**

CITYWIDE COMPLEX PED RAMPS (TRANSIT AUTHORITY) - MANHATTAN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWPLZ004M  
**Project Description:** Pershing Square West Plaza/Streetscape Recon (MED-622)

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300 305

**Borough:** MANHATTAN

**Budget Lines:** TF-0002 HW-1684

**Original Budget:** \$1,689

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$5,906	\$626	\$0	\$0	\$0	\$0	\$0	\$6,532
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2011	Sep 2011	Jul 2011	Sep 2011
PRELIMINARY DESIGN	Sep 2011	Jan 2012	Sep 2011	Jan 2012
FINAL DESIGN	Jan 2012	Jul 2012	Jan 2012	Jul 2012
BID AWARD AND REGISTER CONTRCT	Jul 2012	Oct 2012	Jul 2012	Oct 2012
CONSTRUCTION TO 25%	Oct 2012	Feb 2013	Oct 2012	Feb 2013
CONSTRUCTION TO 50%	Feb 2013	Jun 2013	Feb 2013	Jun 2013
CONSTRUCTION TO 75%	Jun 2013	Oct 2013	Jun 2013	Oct 2013
ORIGINAL EQUIP & FURNISHING	Oct 2013	Jan 2014	Oct 2013	Jan 2014
SUBSTANTIAL COMPLETION	Jan 2014	Mar 2014	Jan 2014	Mar 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Apr 2014	Mar 2014	Jun 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

PERSHING SQUARE WEST PLAZA/STREETSCAPE RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWPLZ008M  
**Project Description:** Forsyth Streetscape and Plaza Reconstruction

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300 303

**Borough:** MANHATTAN

**Budget Lines:** HW-1684 WM-0001

**Original Budget:** \$2,361

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$8,486	\$523	\$0	\$0	\$0	\$0	\$0	\$9,009
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2011	Sep 2011	Jul 2011	Sep 2011
PRELIMINARY DESIGN	Sep 2011	Jan 2012	Sep 2011	Jan 2012
FINAL DESIGN	Jan 2012	Jul 2012	Jan 2012	Jul 2012
BID AWARD AND REGISTER CONTRCT	Jul 2012	Oct 2012	Jul 2012	Oct 2012
CONSTRUCTION TO 25%	Oct 2012	Feb 2013	Oct 2012	Feb 2013
CONSTRUCTION TO 50%	Feb 2013	Jun 2013	Feb 2013	Jun 2013
CONSTRUCTION TO 75%	Jun 2013	Oct 2013	Jun 2013	Oct 2013
ORIGINAL EQUIP & FURNISHING	Oct 2013	Jan 2014	Oct 2013	Jan 2014
SUBSTANTIAL COMPLETION	Jan 2014	Mar 2014	Jan 2014	Mar 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Apr 2014	Mar 2014	Jun 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

FORSYTH STREETScape AND PLAZA RECONSTRUCTION

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> HWPLZ012M
<b>Project Description:</b> Bogardus Plaza Clock Tower

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300 301

**Borough:** MANHATTAN

**Budget Lines:** HW-1684

**Original Budget:** \$1,835

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
<b>City</b>	\$7,204	\$240	\$0	\$0	\$0	\$0	\$0	\$7,444
<b>Non-City</b>	\$323	\$323	\$0	\$0	\$0	\$0	\$0	\$646

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Jun 2013	Sep 2013	Jun 2013	Sep 2013
PRELIMINARY DESIGN	Sep 2013	Jan 2014	Sep 2013	Jan 2014
FINAL DESIGN	Jan 2014	Jul 2014	Jan 2014	Jul 2014
BID AWARD AND REGISTER CONTRCT	Jul 2014	Oct 2014	Jul 2014	Oct 2014
CONSTRUCTION TO 25%	Oct 2014	Feb 2015	Oct 2014	Feb 2015
CONSTRUCTION TO 50%	Feb 2015	Jun 2015	Feb 2015	Jun 2015
CONSTRUCTION TO 75%	Jun 2015	Oct 2015	Jun 2015	Oct 2015
ORIGINAL EQUIP & FURNISHING	Oct 2015	Jan 2016	Oct 2015	Jan 2016
SUBSTANTIAL COMPLETION	Jan 2016	Mar 2016	Jan 2016	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Apr 2016	Mar 2016	Jun 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

BOGARDUS PLAZA CLOCK TOWER

**Scope Summary:**

BOGARDUS PLAZA CLOCK TOWER

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> HWPLZ015M
<b>Project Description:</b> Pershing Square East Plaza/Streetscape Reconstruction

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M

**Original Budget:** \$13,020

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$1,860	\$0	\$0	\$11,160	\$0	\$0	\$13,020
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2018	Sep 2018
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2018	Jan 2019
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2019	Oct 2019
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2020	Jun 2020
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2021	Apr 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

PERSHING SQUARE EAST PLAZA/STREETSCAPE RECONSTRUCTION

**Scope Summary:**

PERSHING SQUARE EAST PLAZA/STREETSCAPE RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWPR18M  
**Project Description:** Pedestrian Ramp Rehabilitation - Manhattan

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0200

**Original Budget:** \$8,277

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,984	\$6,878	\$0	\$0	\$0	\$0	\$0	\$8,862
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Sep 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

PEDESTRIAN RAMP REHABILITATION - MANHATTAN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWPR19M  
**Project Description:** Pedestrian Ramp Rehabilitation - Manhattan

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0200

**Original Budget:** \$12,156

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$12,156	\$0	\$0	\$0	\$0	\$0	\$12,156
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2017	Jan 2018
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2018	Oct 2018
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2020	Apr 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

PEDESTRIAN RAMP REHABILITATION - MANHATTAN

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> HWS2019M
<b>Project Description:</b> Prior Notice Sidewalks- Manhattan

**Ten-Year Plan Category:** SIDEWALK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0200

**Original Budget:** \$2,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$4,341	\$0	\$0	\$0	\$0	\$4,341
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2018	Sep 2018
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2018	Jan 2019
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2019	Oct 2019
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2020	Jun 2020
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2021	Apr 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PRIOR NOTICE SIDEWALKS- MANHATTAN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNCA0996S  
**Project Description:** 96TH STREET - Exterior Rehabilitation

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 308

**Borough:** MANHATTAN

**Budget Lines:** LN-D008 LN-0008

**Original Budget:** \$670

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,354	\$273	\$66	\$0	\$0	\$0	\$0	\$1,693
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2009	Mar 2009	Mar 2009	Mar 2009
DESIGN START	Mar 2009	Sep 2010	Mar 2009	Sep 2010
DESIGN COMPLETION	Sep 2010	Sep 2011	Sep 2010	Sep 2011
CONSTRUCTION START	Sep 2011	Sep 2011	Sep 2011	Dec 2011
CONSTRUCTION COMPLETION	Sep 2011	Sep 2012	Jun 2016	Sep 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

EXTERIOR REHABILITATION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNCA09KIP  
**Project Description:** KIPS BAY - Exterior Rehabilitation

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 306

**Borough:** MANHATTAN

**Budget Lines:** LN-D003 LN-D008

**Original Budget:** \$758

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$350	\$0	\$0	\$0	\$0	\$1,672	\$0	\$2,022
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jun 2009	Jun 2009	Apr 2009	Apr 2009
DESIGN START	Jun 2009	Nov 2009	Apr 2010	Apr 2010
DESIGN COMPLETION	Nov 2009	Jun 2010	Dec 2011	Dec 2011
CONSTRUCTION START	Jun 2010	Aug 2010	Mar 2015	Mar 2015
CONSTRUCTION COMPLETION	Aug 2010	Aug 2013	Dec 2016	Dec 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

EXTERIOR REHABILITATION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNCA10115  
**Project Description:** 115TH STREET - Removal and Replacement of Floors

**Ten-Year Plan Category:** IMPROVEMENTS TO EXISTING FACILITIES

**Community Boards Served:** 310

**Borough:** MANHATTAN

**Budget Lines:** LN-0008 LN-D008

**Original Budget:** \$334

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,240	\$877	\$0	\$0	\$0	\$0	\$0	\$2,117
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2010	Mar 2011	Jul 2008	Aug 2013
BID AWARD AND REGISTER CONTRCT	Mar 2011	Jun 2011	Aug 2013	Aug 2018
CONSTRUCTION	Jun 2011	Jun 2012	Aug 2018	Aug 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2012	Dec 2014	Aug 2019	Feb 2022
PROJECT START	Dec 2014	Dec 2014	Feb 2022	May 2023
DESIGN START	Dec 2014	Dec 2014	Jul 2011	Aug 2013
DESIGN COMPLETION	Dec 2014	Dec 2014	May 2017	Jun 2018
CONSTRUCTION START	Dec 2014	Dec 2014	Jun 2018	Aug 2018
CONSTRUCTION COMPLETION	Dec 2014	Dec 2014	Aug 2018	Aug 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

REMOVAL AND REPLACEMENT OF FLOORS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNCA10AGL  
**Project Description:** AGUILAR - Facade Restoration

**Ten-Year Plan Category:** IMPROVEMENTS TO EXISTING FACILITIES

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** LN-D008 LN-0008 LN-D003

**Original Budget:** \$525

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$750	\$0	\$1,218	\$0	\$0	\$0	\$0	\$1,968
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	May 2010	May 2010	May 2010	May 2010
DESIGN START	May 2010	Nov 2010	May 2010	Dec 2011
DESIGN COMPLETION	Nov 2010	May 2011	Dec 2011	Jun 2014
CONSTRUCTION START	May 2011	Jun 2011	Jun 2014	Jun 2019
CONSTRUCTION COMPLETION	Jun 2011	Aug 2012	Jun 2019	Sep 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FACADE RESTORATION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNCA10JMB  
**Project Description:** JEFFERSON MARKET - ADA Accessibility

**Ten-Year Plan Category:** IMPROVEMENTS TO EXISTING FACILITIES

**Community Boards Served:** 302

**Borough:** MANHATTAN

**Budget Lines:** LN-D008 LN-0008 LN-0101M LN-M001

**Original Budget:** \$1,540

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,368	\$8,732	\$992	\$0	\$0	\$0	\$0	\$11,092
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Aug 2009	Feb 2010	Aug 2009	Nov 2009
DESIGN START	Feb 2010	May 2010	Nov 2009	Jul 2010
DESIGN COMPLETION	May 2010	May 2011	Jul 2010	Dec 2017
CONSTRUCTION START	May 2011	Jul 2011	Dec 2017	Feb 2018
CONSTRUCTION COMPLETION	Jul 2011	Jul 2012	Feb 2018	Feb 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

JEFFERSON MARKET - ADA ACCESSIBILITY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNCA10OTT  
**Project Description:** OTTENDORFER - New Exit and ADA Access

**Ten-Year Plan Category:** IMPROVEMENTS TO EXISTING FACILITIES

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** LN-D008

**Original Budget:** \$555

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$406	\$0	\$0	\$0	\$0	\$512	\$0	\$918
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2009	Sep 2009	Sep 2009	Dec 2010
DESIGN START	Sep 2009	Oct 2010	Jan 2011	Dec 2012
DESIGN COMPLETION	Oct 2010	Apr 2011	Jan 2013	Dec 2014
CONSTRUCTION START	Apr 2011	Aug 2011	Jan 2015	Dec 2016
CONSTRUCTION COMPLETION	Aug 2011	May 2014	Jan 2017	Dec 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

OTTENDORFER - CREATE NEW EXIT AND ADA ACCESS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNCA10RIS  
**Project Description:** ROOSEVELT ISLAND - NEW BRANCH LIBRARY

**Ten-Year Plan Category:** EXPANSION AND CONSTRUCTION OF FACILITIES

**Community Boards Served:** 308

**Borough:** MANHATTAN

**Budget Lines:** LN-0008

**Original Budget:** \$5,700

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$7,783	\$247	\$592	\$0	\$0	\$0	\$0	\$8,622
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2013	Jul 2013	Jul 2013	Jul 2013
DESIGN START	May 2015	May 2015	May 2015	May 2015
DESIGN COMPLETION	Jul 2017	Jul 2017	Jul 2017	Jul 2017
CONSTRUCTION START	Feb 2018	Feb 2018	Feb 2018	Feb 2018
CONSTRUCTION COMPLETION	Mar 2020	Mar 2020	Mar 2020	Mar 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ROOSEVELT ISL - SITE SLECTION/DESIGN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNCA10YRK  
**Project Description:** YORKVILLE - New Boiler

**Ten-Year Plan Category:** IMPROVEMENTS TO EXISTING FACILITIES

**Community Boards Served:** 308

**Borough:** MANHATTAN

**Budget Lines:** LN-D003 LN-0008 LN-D008

**Original Budget:** \$420

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$666	\$3	\$71	\$0	\$0	\$0	\$0	\$740
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Oct 2009	Oct 2009	Oct 2009	Oct 2009
DESIGN START	Oct 2009	Dec 2010	Oct 2009	Nov 2010
DESIGN COMPLETION	Dec 2010	May 2011	Nov 2010	Jun 2011
CONSTRUCTION START	May 2011	Oct 2011	Jun 2011	Aug 2012
CONSTRUCTION COMPLETION	Oct 2011	May 2014	May 2017	Jun 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

YORKVILLE - NEW BOILER

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNCA1167S  
**Project Description:** 67TH STREET - Partial Interior Renovation

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 308

**Borough:** MANHATTAN

**Budget Lines:** LN-D008 LN-0008

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$517	\$2,023	\$0	\$0	\$0	\$0	\$0	\$2,540
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2010	Mar 2011	Jun 2011	Apr 2013
BID AWARD AND REGISTER CONTRCT	Mar 2011	Jun 2011	Apr 2013	Oct 2017
CONSTRUCTION	Jun 2011	Jun 2012	Oct 2017	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2012	Dec 2012	Oct 2018	May 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

INTERIOR

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNCA11BLD  
**Project Description:** BLOOMINGDALE - Interior Renovation

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** LN-D008 LN-0008 LN-D004 LN-D003

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$537	\$2,661	\$130	\$35	\$0	\$0	\$0	\$3,363
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2010	Mar 2011	Oct 2010	Oct 2010
BID AWARD AND REGISTER CONTRCT	Mar 2011	Jun 2011	Oct 2010	Oct 2010
CONSTRUCTION	Jun 2011	Jun 2012	Oct 2010	Oct 2010
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2012	Dec 2012	Oct 2010	Oct 2010
CONSTRUCTION COMPLETION	Jun 2012	Dec 2012	Jun 2016	Dec 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

INTERIOR

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNCA11CCL  
**Project Description:** COUNTEE CULLEN - Elevator Replacement

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 310

**Borough:** MANHATTAN

**Budget Lines:** LN-D008

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,089	\$122	\$336	\$0	\$0	\$0	\$0	\$1,547
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2010	Mar 2011	Sep 2012	Mar 2013
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Mar 2011	Jun 2011	Mar 2013	Jun 2013
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2011	Jun 2012	Jun 2013	Jun 2014
	Jun 2012	Dec 2012	Dec 2017	Dec 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ELEVATOR REPLACEMENT

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNCA12EPH  
**Project Description:** EIPHANY - FACADE RESTORATION

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 300 306

**Borough:** MANHATTAN

**Budget Lines:** LN-D008 LN-0008

**Original Budget:** \$700

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$360	\$0	\$0	\$0	\$0	\$1,558	\$0	\$1,918
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2012	Dec 2012	Sep 2012	Dec 2014
PRELIMINARY DESIGN	Dec 2012	Apr 2013	Dec 2014	Sep 2016
FINAL DESIGN	Apr 2013	Oct 2013	Oct 2016	Jun 2018
BID AWARD AND REGISTER CONTRCT	Oct 2013	Jan 2014	Jul 2018	Jul 2020
CONSTRUCTION TO 25%	Jan 2014	May 2014	Jul 2020	Nov 2020
CONSTRUCTION TO 50%	May 2014	Sep 2014	Nov 2020	Mar 2021
CONSTRUCTION TO 75%	Sep 2014	Jan 2015	Mar 2021	Jul 2021
ORIGINAL EQUIP & FURNISHING	Jan 2015	Apr 2015	Jul 2021	Oct 2021
SUBSTANTIAL COMPLETION	Apr 2015	Jun 2015	Oct 2021	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2015	Jul 2015	Jun 2016	Dec 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

FACADE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNCA12SWP  
**Project Description:** SEWARD PARK - Replace sidealk over vault and waterproof

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 300 303

**Borough:** MANHATTAN

**Budget Lines:** LN-D008

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$367	\$0	\$0	\$0	\$0	\$69	\$0	\$436
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2012	Dec 2012	Sep 2012	Dec 2012
PRELIMINARY DESIGN	Dec 2012	Apr 2013	Dec 2012	Apr 2013
FINAL DESIGN	Apr 2013	Oct 2013	Apr 2013	Oct 2013
BID AWARD AND REGISTER CONTRCT	Oct 2013	Jan 2014	Oct 2013	Jan 2014
CONSTRUCTION TO 25%	Jan 2014	May 2014	Jan 2014	May 2014
CONSTRUCTION TO 50%	May 2014	Sep 2014	May 2014	Sep 2014
CONSTRUCTION TO 75%	Sep 2014	Jan 2015	Sep 2014	Jan 2015
ORIGINAL EQUIP & FURNISHING	Jan 2015	Apr 2015	Jan 2015	Apr 2015
SUBSTANTIAL COMPLETION	Apr 2015	Jun 2015	Apr 2015	Jun 2015
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2015	Jul 2015	Jun 2016	Jul 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

REPLACE SIDEALK OVER VAULT AND WATERPROOF

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNCA13CCL  
**Project Description:** COUNTEE CULLEN: Boiler

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 310

**Borough:** MANHATTAN

**Budget Lines:** LN-D008

**Original Budget:** \$560

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$584	\$3	\$257	\$0	\$0	\$0	\$0	\$844
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Apr 2013	Nov 2014	Apr 2013	Apr 2013
DESIGN START	Nov 2014	Aug 2015	Apr 2013	Dec 2014
DESIGN COMPLETION	Aug 2015	Jan 2016	Dec 2014	Jul 2016
CONSTRUCTION START	Jan 2016	Sep 2016	Jul 2016	Jun 2017
CONSTRUCTION COMPLETION	Sep 2016	Sep 2016	Jun 2017	Jun 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BOILER

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNCA13GBR  
**Project Description:** GEORGE BRUCE: Partial Interior/Exterior,/ Roof / Boiler

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 309

**Borough:** MANHATTAN

**Budget Lines:** LN-D008 LN-0008

**Original Budget:** \$2,650

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$304	\$249	\$0	\$3,614	\$0	\$0	\$0	\$4,167
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2014	Mar 2014	Mar 2014	Mar 2014
DESIGN START	Mar 2014	Mar 2014	Mar 2014	Mar 2014
DESIGN COMPLETION	Mar 2014	Mar 2014	Mar 2014	Mar 2014
CONSTRUCTION START	Mar 2014	Mar 2014	Mar 2014	Mar 2014
CONSTRUCTION COMPLETION	Apr 2014	Mar 2017	Apr 2016	Dec 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ROOF / BOILER

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNCA13HAM  
**Project Description:** HAMILTON FISH: REHABILITATION

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 300 303

**Borough:** MANHATTAN

**Budget Lines:** LN-0008 LN-D008 PU-0025

**Original Budget:** \$2,590

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$881	\$591	\$258	\$6,565	\$0	\$0	\$0	\$8,295
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2013	Mar 2013	Mar 2013	Mar 2013
DESIGN START	Mar 2013	Mar 2013	Mar 2013	Mar 2013
DESIGN COMPLETION	Mar 2013	Mar 2013	Mar 2013	Mar 2013
CONSTRUCTION START	Mar 2013	Mar 2013	Mar 2013	Mar 2013
CONSTRUCTION COMPLETION	Mar 2013	Feb 2017	Jun 2016	Dec 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

REHABILITATION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNCA13HUD  
**Project Description:** HUDSON PARK: Renovation

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 300 302

**Borough:** MANHATTAN

**Budget Lines:** LN-D008 LN-0008 LN-0101M

**Original Budget:** \$2,550

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$619	\$0	\$0	\$85	\$0	\$6,144	\$0	\$6,848
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Apr 2013	Nov 2014	Apr 2013	Nov 2014
DESIGN START	Nov 2014	Nov 2014	Nov 2014	Nov 2014
DESIGN COMPLETION	Nov 2014	Jun 2016	Nov 2014	Jun 2016
CONSTRUCTION START	Jun 2016	May 2017	Jun 2016	May 2017
CONSTRUCTION COMPLETION	May 2017	May 2017	Jun 2017	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RENOVATION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNCA13MLB  
**Project Description:** MUHLENBERG: Elevator

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** LN-D008 LN-0101M LN-0008

**Original Budget:** \$709

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$266	\$0	\$654	\$0	\$0	\$0	\$0	\$920
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Feb 2013	Feb 2013	Feb 2013	Feb 2013
DESIGN START	Feb 2013	Feb 2015	Feb 2013	Feb 2015
DESIGN COMPLETION	Feb 2015	Sep 2015	Feb 2015	Sep 2015
CONSTRUCTION START	Oct 2015	Feb 2016	Oct 2015	Feb 2016
CONSTRUCTION COMPLETION	Feb 2016	Oct 2016	Feb 2016	Oct 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ELEVATOR

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNCA13NAM  
**Project Description:** NEW AMSTERDAM - HVAC and Cooling Tower

**Ten-Year Plan Category:** IMPROVEMENTS TO EXISTING FACILITIES

**Community Boards Served:** 300 301

**Borough:** MANHATTAN

**Budget Lines:** LN-0008

**Original Budget:** \$3,024

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$3,639	\$514	\$153	\$0	\$0	\$0	\$0	\$4,306
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2013	Feb 2015	Jan 2013	Jan 2013
DESIGN START	Feb 2015	Nov 2015	Jan 2013	Mar 2015
DESIGN COMPLETION	Nov 2015	Jul 2016	Mar 2015	Dec 2016
CONSTRUCTION START	Jul 2016	Jul 2016	Dec 2016	Oct 2018
CONSTRUCTION COMPLETION	Jul 2016	Jun 2017	Oct 2016	Jan 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

HVAC AND COOLING TOWER

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNCA1458S  
**Project Description:** Electrical Upgrade

**Ten-Year Plan Category:** IMPROVEMENTS TO EXISTING FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** LN-D008

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$422	\$41	\$0	\$0	\$0	\$0	\$0	\$463
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2014	Sep 2014	Sep 2014	Sep 2014
DESIGN START	May 2015	May 2015	May 2015	May 2015
DESIGN COMPLETION	Jun 2015	Jun 2015	Jun 2015	Jun 2015
CONSTRUCTION START	Dec 2015	Dec 2015	Dec 2015	Apr 2016
CONSTRUCTION COMPLETION	Jul 2016	Jul 2016	Jul 2016	Jun 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ELECTRICAL UPGRADE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNCA14MBG  
**Project Description:** HVAC and Related Work

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** LN-D008 LN-0008 LN-M001

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$294	\$0	\$1,817	\$0	\$0	\$0	\$0	\$2,111
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2014	Sep 2014	Sep 2014	Sep 2014
DESIGN START	Jun 2015	Jun 2015	Jun 2015	Aug 2015
DESIGN COMPLETION	Dec 2015	Dec 2015	Dec 2015	Jun 2019
CONSTRUCTION START	Jun 2016	Jun 2016	Jun 2016	Feb 2020
CONSTRUCTION COMPLETION	Apr 2017	Apr 2017	Jun 2017	Jun 2021

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

**Scope Summary:**

HVAC AND RELATED WORK

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNCA15SPK  
**Project Description:** New Boiler

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** LN-D008 LN-M001

**Original Budget:** \$963

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,052	\$20	\$45	\$0	\$0	\$0	\$0	\$1,117
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Nov 2014	Nov 2014	Nov 2014	Nov 2014
DESIGN START	Nov 2014	Nov 2014	Nov 2014	Nov 2014
DESIGN COMPLETION	Nov 2014	Nov 2014	Nov 2014	Nov 2014
CONSTRUCTION START	Jun 2016	Jun 2016	Jun 2016	Jun 2016
CONSTRUCTION COMPLETION	Dec 2017	Dec 2017	Dec 2017	Dec 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

NEW BOILER

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNCAL15CC  
**Project Description:** Countee Cullen:Exterior Renovation

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** LN-D008 LN-0008 LN-M001 LN-D003

**Original Budget:** \$2,593

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$410	\$444	\$5,393	\$0	\$0	\$0	\$0	\$6,247
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2016	Mar 2016	Mar 2016	Mar 2016
DESIGN START	Apr 2016	Apr 2016	Apr 2016	Apr 2016
DESIGN COMPLETION	Apr 2016	Apr 2016	Apr 2016	Apr 2016
CONSTRUCTION START	Jun 2016	Jun 2016	Jun 2016	Jun 2016
CONSTRUCTION COMPLETION	Dec 2017	Dec 2017	Dec 2017	Dec 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

COUNTEE CULLEN:EXTERIOR RENOVATION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNCLPCONS  
**Project Description:** Midtown Campus Project

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 300 305

**Borough:** MANHATTAN

**Budget Lines:** LN-0008

**Original Budget:** \$142,234

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$140,818	\$942	\$0	\$0	\$0	\$0	\$0	\$141,760
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jun 2017	Jun 2017	Jun 2017	Jun 2017
DESIGN START	Jun 2017	Jun 2017	Jun 2017	Jun 2017
DESIGN COMPLETION	Jul 2017	Aug 2017	Jul 2017	Aug 2017
CONSTRUCTION START	Aug 2017	Sep 2017	Aug 2017	Sep 2017
CONSTRUCTION COMPLETION	Oct 2017	Dec 2020	Oct 2017	Dec 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MIDTOWN CAMPUS PROJECT - CONS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNEA08MHV  
**Project Description:** MANHATTAN (Northern) - HVAC @ Four Branch Libraries

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 300 308 309 311 312

**Borough:** MANHATTAN

**Budget Lines:** LN-0101M LN-D008 LN-0008 LN-M001

**Original Budget:** \$4,460

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$5,514	\$57	\$1,433	\$0	\$0	\$0	\$0	\$7,004
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Oct 2007	Oct 2007	Oct 2007	Oct 2007
DESIGN START	Apr 2009	Apr 2009	Oct 2009	Oct 2009
DESIGN COMPLETION	Mar 2010	Jul 2010	Jan 2011	Jan 2011
CONSTRUCTION START	Jul 2010	Jan 2012	Jul 2013	Jul 2013
CONSTRUCTION COMPLETION	Jan 2012	Mar 2012	Sep 2017	Sep 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

HVAC @ FOUR BRANCHS - MANHATTAN  
 96TH STREET BRANCH  
 FORT WASHINGTON BRANCH  
 GEORGE BRUCE BRANCH

125TH STREET BRANCH

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNEA13HGR  
**Project Description:** HAMILTON GRANGE:Exterior Rehabilitation/ Window

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 300 309

**Borough:** MANHATTAN

**Budget Lines:** LN-0008 LN-D008 LN-0101X

**Original Budget:** \$885

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$644	\$25	\$0	\$2,812	\$0	\$0	\$0	\$3,481
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2013	Mar 2013	Mar 2008	Mar 2008
DESIGN START	May 2014	May 2014	May 2014	May 2014
DESIGN COMPLETION	Jul 2015	Jul 2015	Jul 2015	Jul 2015
CONSTRUCTION START	Feb 2016	Feb 2016	Feb 2016	Feb 2016
CONSTRUCTION COMPLETION	Mar 2017	Mar 2017	Mar 2017	Mar 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

EXTERIOR REHABILITATION/ WINDOW REPLACEMENT

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNE M12MLB  
**Project Description:** MUHLENBERG - Sidewalk Vault

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** LN-0008 LN-D008

**Original Budget:** \$856

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$310	\$0	\$646	\$0	\$0	\$0	\$0	\$956
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2012	Feb 2012	Feb 2012	Apr 2013
CONSTRUCTION	Jul 2015	Jul 2015	Jul 2015	Sep 2019
ORIGINAL EQUIP & FURNISHING	Aug 2015	Aug 2015	Aug 2015	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2016	Jan 2016	Jan 2016	Oct 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

VAULT

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNEM13JMK  
**Project Description:** JEFFERSON MARKET: Fire Safety

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 300 302

**Borough:** MANHATTAN

**Budget Lines:** LN-0101M LN-0008 LN-0101R

**Original Budget:** \$362

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$526	\$33	\$97	\$0	\$0	\$0	\$0	\$656
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2013	May 2013	May 2013	May 2013
CONSTRUCTION	Aug 2016	Aug 2016	Aug 2016	Nov 2017
ORIGINAL EQUIP & FURNISHING	Aug 2016	Aug 2016	Nov 2017	Aug 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2017	Oct 2017	Feb 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FIRE

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> LNMA12WAS
<b>Project Description:</b> WASHINGTON HEIGHTS - Phase II Renovation

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 300 312

**Borough:** MANHATTAN

**Budget Lines:** LN-M001

**Original Budget:** \$1,490

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
<b>City</b>	\$5,609	\$0	\$0	\$0	\$609	\$0	\$0	\$6,218
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Mar 2012	Jun 2012	Mar 2012	Jun 2012
PRELIMINARY DESIGN	Jun 2012	Oct 2012	Jun 2012	Oct 2012
FINAL DESIGN	Oct 2012	Apr 2013	Oct 2012	Apr 2013
BID AWARD AND REGISTER CONTRCT	Apr 2013	Jul 2013	Apr 2013	Jul 2014
CONSTRUCTION TO 25%	Jul 2013	Nov 2013	Jul 2014	Nov 2015
CONSTRUCTION TO 50%	Nov 2013	Mar 2014	Nov 2015	Mar 2016
CONSTRUCTION TO 75%	Mar 2014	Jul 2014	Mar 2016	Jul 2018
ORIGINAL EQUIP & FURNISHING	Jul 2014	Oct 2014	Jul 2018	Oct 2022
SUBSTANTIAL COMPLETION	Oct 2014	Dec 2014	Oct 2022	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2014	Jan 2015	Dec 2022	Jan 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RENOVAION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNMNA08LS  
**Project Description:** MANHATTAN - Life Safety Projects @ 17 Branch Libraries

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** LN-D008 LN-0101X LN-0101M LN-D003 LN-M001 LN-0008

**Original Budget:** \$3,719

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$5,185	\$141	\$273	\$0	\$0	\$0	\$0	\$5,599
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2010	Jan 2010	Jan 2008	Jan 2008
DESIGN START	Feb 2010	Feb 2010	Oct 2009	Oct 2009
DESIGN COMPLETION	Feb 2010	Feb 2010	May 2013	May 2015
CONSTRUCTION START	Feb 2010	Feb 2010	Apr 2015	Apr 2018
CONSTRUCTION COMPLETION	Feb 2010	Feb 2010	Oct 2017	Oct 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

LIFE SAFETY PROJECTS @ 16 BRANCH LIBRARIES - MANHATTAN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNRA10STG  
**Project Description:** ST GEORGE - Boiler Replacement and Elevator Upgrade

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** LN-0008

**Original Budget:** \$894

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,491	\$30	\$0	\$8	\$0	\$0	\$0	\$1,529
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2009	Sep 2009	Sep 2009	Sep 2009
DESIGN START	Sep 2009	Nov 2010	Jan 2012	Jan 2012
DESIGN COMPLETION	Nov 2010	May 2011	Nov 2012	Nov 2015
CONSTRUCTION START	May 2011	Aug 2011	Aug 2014	Aug 2018
CONSTRUCTION COMPLETION	Aug 2011	Apr 2012	Apr 2015	Dec 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

BOILER REPLACEMENT AND ELEVATOR UPGRADE AT ST. GEORGE BRANCH LIBRARY.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LRCA13LPA  
**Project Description:** LPA: Electrical upgrade and Lighting

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 300 307

**Borough:** MANHATTAN

**Budget Lines:** L-D002 L-0101

**Original Budget:** \$1,555

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,210	\$23	\$0	\$0	\$0	\$493	\$14	\$1,740
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2013	Jul 2013	Jul 2013	Jul 2013
CONSTRUCTION	Aug 2016	Aug 2016	Aug 2016	Aug 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2016	Sep 2016
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2017	Jun 2017	Jun 2017	Jun 2023
PROJECT START	Jun 2017	Jun 2017	Jul 2023	Jul 2023
DESIGN START	Jun 2017	Jun 2017	Jul 2023	Jul 2023
DESIGN COMPLETION	Jun 2017	Jun 2017	Jul 2023	Jul 2023
CONSTRUCTION START	Jun 2017	Jun 2017	Jul 2023	Jul 2023
CONSTRUCTION COMPLETION	Jun 2017	Jun 2017	Jul 2023	Jul 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ELECTRICAL UPGRADE AND LIGHTING

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LRCA17SCH  
**Project Description:** SCHOMBURG - Renovation Phase II Passthrough

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 300 310

**Borough:** MANHATTAN

**Budget Lines:** L-0103 L-D001 L-D002 L-D003 L-0101

**Original Budget:** \$14,458

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$13,458	\$0	\$0	\$0	\$0	\$0	\$13,458
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Apr 2016	Apr 2016	Apr 2016	Apr 2016
DESIGN START	Apr 2016	Jul 2016	Apr 2016	Jul 2016
DESIGN COMPLETION	Jul 2016	Nov 2017	Jul 2016	Nov 2017
CONSTRUCTION START	Nov 2017	Dec 2019	Nov 2017	Dec 2019
CONSTRUCTION COMPLETION	Jan 2020	Dec 2022	Jan 2020	Dec 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PHASEII

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LRCM15SSB  
**Project Description:** Full Replacement of Fire Alarm System

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** L-D002 L-0101

**Original Budget:** \$18,483

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$18,120	\$0	\$0	\$0	\$0	\$0	\$18,120
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2019	Jan 2019	Jan 2019	Jan 2019
DESIGN START	Jan 2019	Jul 2019	Jan 2019	Jul 2019
DESIGN COMPLETION	Jul 2019	Jan 2020	Jul 2019	Jan 2020
CONSTRUCTION START	Jan 2020	Sep 2020	Jan 2020	Sep 2020
CONSTRUCTION COMPLETION	Sep 2020	Sep 2024	Sep 2020	Sep 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FULL REPLACEMENT OF FIRE ALARM SYSTEM

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** MED-594  
**Project Description:** WM RPLMT IN E 46 ST & E 47 ST B/T MADISON AV & LEXINGTON AV

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 305

**Borough:** MANHATTAN

**Budget Lines:** WM-0001 EP-0007 TF-0502

**Original Budget:** \$772

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,163	\$0	\$0	\$0	\$27,824	\$0	\$0	\$28,987
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2007	Oct 2007	Jul 2011	Aug 2012
PRELIMINARY DESIGN	Oct 2007	Feb 2008	Aug 2012	Jul 2014
FINAL DESIGN	Feb 2008	Aug 2008	Jul 2014	Nov 2019
BID AWARD AND REGISTER CONTRCT	Aug 2008	Nov 2008	Dec 2019	Mar 2020
CONSTRUCTION TO 25%	Nov 2008	Mar 2009	Mar 2020	Sep 2020
CONSTRUCTION TO 50%	Mar 2009	Jul 2009	Sep 2020	Mar 2021
CONSTRUCTION TO 75%	Jul 2009	Nov 2009	Mar 2021	Aug 2021
ORIGINAL EQUIP & FURNISHING	Nov 2009	Feb 2010	Aug 2021	Nov 2021
SUBSTANTIAL COMPLETION	Feb 2010	Apr 2010	Nov 2021	Jan 2022
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2010	May 2010	Jan 2022	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

WM RPLMT IN E 46 ST & E 47 ST B/T MADISON AV & LEXINGTON AV

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** MED-596  
**Project Description:** TRUNK WM IN HUDSON ST FRM LAIGHT ST TO WORTH ST

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** SE-0944

**Original Budget:** \$7,769

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
<b>City</b>	\$48,950	\$0	\$0	\$0	\$0	\$0	\$0	\$48,950
<b>Non-City</b>	\$31,015	\$1,406	\$0	\$0	\$0	\$0	\$0	\$32,421

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Jul 2009	Oct 2009	Mar 2009	Jun 2009
PRELIMINARY DESIGN	Oct 2009	Feb 2010	Jun 2009	Sep 2009
FINAL DESIGN	Feb 2010	Aug 2010	Sep 2009	Mar 2010
BID AWARD AND REGISTER CONTRCT	Aug 2010	Nov 2010	Mar 2010	Jun 2010
CONSTRUCTION TO 25%	Nov 2010	Mar 2011	Jun 2010	Dec 2010
CONSTRUCTION TO 50%	Mar 2011	Jul 2011	Dec 2010	Dec 2012
CONSTRUCTION TO 75%	Jul 2011	Nov 2011	Dec 2012	Dec 2014
ORIGINAL EQUIP & FURNISHING	Nov 2011	Feb 2012	Dec 2014	Mar 2015
SUBSTANTIAL COMPLETION	Feb 2012	Apr 2012	Mar 2015	Sep 2015
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2012	May 2012	Sep 2015	Jun 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

TRUNK WM IN HUDSON ST FRM LAIGHT ST TO WORTH ST, ETC TO CONNECT TO SHAFT 29B (TUNNEL #3)  
 TO THE DISTRIBUTION SYSTEM

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** MED-597  
**Project Description:** TRUNK WM IN EAST 31 STREET FRM 5TH AV TO 2ND AV

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 305 306

**Borough:** MANHATTAN

**Budget Lines:** WM-0006 WM-0001 SE-0002M

**Original Budget:** \$6,454

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$201	\$0	\$0	\$0	\$14,944	\$0	\$0	\$15,145
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2011	Oct 2011	Jul 2011	Oct 2011
PRELIMINARY DESIGN	Oct 2011	Feb 2012	Oct 2011	Feb 2012
FINAL DESIGN	Feb 2012	Aug 2012	Feb 2012	Aug 2012
BID AWARD AND REGISTER CONTRCT	Aug 2012	Nov 2012	Mar 2022	Jun 2022
CONSTRUCTION TO 25%	Nov 2012	Mar 2013	Jun 2022	Jun 2022
CONSTRUCTION TO 50%	Mar 2013	Jul 2013	Jun 2022	Jun 2022
CONSTRUCTION TO 75%	Jul 2013	Nov 2013	Jun 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Nov 2013	Feb 2014	Jun 2022	Jun 2022
SUBSTANTIAL COMPLETION	Feb 2014	Apr 2014	Jun 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2014	May 2014	Nov 2024	Dec 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

TRUNK WM IN EAST 31 STREET FRM 5TH AV TO 2ND AV

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** MED-598  
**Project Description:** TRUNK WM IN W. 30 St. FRM 10 AV TO 9TH AV, TO CONN SHAFT 26B

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** WM-0006 SE-0002M WM-0001

**Original Budget:** \$13,470

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$31,271	\$1,600	\$0	\$0	\$0	\$0	\$0	\$32,871
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2009	Oct 2009	Jul 2011	Oct 2011
PRELIMINARY DESIGN	Oct 2009	Feb 2010	Oct 2011	Feb 2012
FINAL DESIGN	Feb 2010	Aug 2010	Feb 2012	Aug 2012
BID AWARD AND REGISTER CONTRCT	Aug 2010	Nov 2010	Aug 2012	Nov 2012
CONSTRUCTION TO 25%	Nov 2010	Mar 2011	Sep 2012	Mar 2013
CONSTRUCTION TO 50%	Mar 2011	Jul 2011	Mar 2013	Mar 2014
CONSTRUCTION TO 75%	Jul 2011	Nov 2011	Mar 2014	Mar 2015
ORIGINAL EQUIP & FURNISHING	Nov 2011	Feb 2012	Mar 2015	Jun 2015
SUBSTANTIAL COMPLETION	Feb 2012	Apr 2012	Jun 2015	Dec 2015
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2012	May 2012	Dec 2015	Jun 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

TRUNK WM IN W. 30 ST. FRM 10 AV TO 9TH AV, TO CONNECT SHAFT 26B (TUNNEL #3) TO DISTRIBUTION SYSTEM

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** MED-598B  
**Project Description:** TRUNK WM IN W 30 ST - 9 AV TO 10 AV (SHAFT 26B) - PHASE B

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 304 305

**Borough:** MANHATTAN

**Budget Lines:** WM-0006

**Original Budget:** \$64,919

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$49,275	\$0	\$3,731	\$0	\$0	\$0	\$0	\$53,006
Non-City	\$772	\$0	\$0	\$0	\$0	\$0	\$0	\$772

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Mar 2012	May 2012
PRELIMINARY DESIGN	Sep 2012	Jan 2013	May 2012	Sep 2012
FINAL DESIGN	Jan 2013	Jul 2013	Sep 2012	Dec 2014
BID AWARD AND REGISTER CONTRCT	Jul 2013	Oct 2013	Dec 2014	Mar 2015
CONSTRUCTION TO 25%	Oct 2013	Feb 2014	Mar 2015	Jun 2015
CONSTRUCTION TO 50%	Feb 2014	Jun 2014	Jun 2015	Oct 2015
CONSTRUCTION TO 75%	Jun 2014	Oct 2014	Oct 2015	Feb 2016
ORIGINAL EQUIP & FURNISHING	Oct 2014	Jan 2015	Feb 2016	Feb 2016
SUBSTANTIAL COMPLETION	Jan 2015	Mar 2015	Feb 2016	May 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Apr 2015	May 2016	Jun 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

TRUNK WM IN W 30 ST - 9 AV TO 10 AV (SHAFT 26B) - PHASE B

**Scope Summary:**

TRUNK WM IN W 30 ST - 9 AV TO 10 AV (SHAFT 26B) - PHASE B

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** MED-605  
**Project Description:** WM REPLMT IN WOOSTER ST B/T WEST HOUSTON & CANAL STREET

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 302

**Borough:** MANHATTAN

**Budget Lines:** WM-0001 WM-0006 SE-0002M

**Original Budget:** \$1,140

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$351	\$0	\$1,140	\$0	\$0	\$0	\$0	\$1,491
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2011	Mar 2011	Mar 2015	Jun 2015
PRELIMINARY DESIGN	Apr 2011	Jul 2011	Jun 2015	Sep 2015
FINAL DESIGN	Jul 2011	Jan 2012	Oct 2015	Dec 2018
BID AWARD AND REGISTER CONTRCT	Jan 2012	Apr 2012	Dec 2018	Dec 2018
CONSTRUCTION TO 25%	Apr 2012	Aug 2012	Dec 2018	Dec 2018
CONSTRUCTION TO 50%	Aug 2012	Dec 2012	Dec 2018	Dec 2018
CONSTRUCTION TO 75%	Dec 2012	Apr 2013	Dec 2018	Dec 2018
ORIGINAL EQUIP & FURNISHING	Apr 2013	Jul 2013	Dec 2018	Dec 2018
SUBSTANTIAL COMPLETION	Jul 2013	Sep 2013	Dec 2018	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2013	Oct 2013	Dec 2018	Dec 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

WM REPLMT IN WOOSTER ST B/T HOUSTON & CANAL STREET

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** MED-606  
**Project Description:** TRUNK MAIN CONN TO SHAFT 30B IN GRAND ST B/T B'WAY & ESSEX

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** TF-0002

**Original Budget:** \$11,447

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$72,267	\$39	\$0	\$0	\$0	\$0	\$0	\$72,306
Non-City	\$5,080	\$0	\$0	\$0	\$0	\$0	\$0	\$5,080

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2010	May 2010	Feb 2010	May 2010
PRELIMINARY DESIGN	May 2010	Sep 2010	May 2010	Sep 2010
FINAL DESIGN	Sep 2010	Mar 2011	Sep 2010	Mar 2011
BID AWARD AND REGISTER CONTRCT	Mar 2011	Jun 2011	Mar 2011	Jun 2011
CONSTRUCTION TO 25%	Jun 2011	Oct 2011	Jun 2011	Oct 2011
CONSTRUCTION TO 50%	Oct 2011	Feb 2012	Oct 2011	Feb 2012
CONSTRUCTION TO 75%	Feb 2012	Jun 2012	Feb 2012	Jun 2012
ORIGINAL EQUIP & FURNISHING	Jun 2012	Aug 2012	Jun 2012	Aug 2012
SUBSTANTIAL COMPLETION	Sep 2012	Oct 2012	Sep 2012	Oct 2012
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2012	Nov 2012	Oct 2012	Jun 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

TRUNK MAIN CONN TO SHAFT 30B IN GRANT ST B/T B'WAY & ESSEX

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** MED-608  
**Project Description:** WASHINGTON SQUARE PARK

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 302

**Borough:** MANHATTAN

**Budget Lines:** WM-0006 WM-0001 SE-0002M P-1018

**Original Budget:** \$6,179

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$14,611	\$2,439	\$0	\$0	\$0	\$0	\$0	\$17,050
Non-City	\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$37

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2011	Mar 2011	Jan 2011	Jan 2013
PRELIMINARY DESIGN	Apr 2011	Jul 2011	Jan 2013	May 2013
FINAL DESIGN	Jul 2011	Jan 2012	May 2013	Nov 2013
BID AWARD AND REGISTER CONTRCT	Jan 2012	Apr 2012	Nov 2013	Sep 2015
CONSTRUCTION TO 25%	Apr 2012	Aug 2012	Sep 2015	Jan 2016
CONSTRUCTION TO 50%	Aug 2012	Dec 2012	Jan 2016	May 2016
CONSTRUCTION TO 75%	Dec 2012	Apr 2013	May 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Apr 2013	Jul 2013	Sep 2016	Nov 2018
SUBSTANTIAL COMPLETION	Jul 2013	Sep 2013	Nov 2018	Jan 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2013	Oct 2013	Jan 2019	Jun 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

WASHINGTON SQUARE PARK

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** MED-609  
**Project Description:** TRUNK MAIN IN W60 ST, W.E. AVE TO COLUMBUS AV

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN EXTENSION

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** WM-0006 EP-0007 TF-0002

**Original Budget:** \$9,031

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$100,165	\$807	\$0	\$0	\$0	\$0	\$0	\$100,972
Non-City	\$2,804	\$0	\$0	\$0	\$0	\$0	\$0	\$2,804

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2011	Mar 2011	Jan 2011	Mar 2011
PRELIMINARY DESIGN	Apr 2011	Jul 2011	Apr 2011	Jul 2011
FINAL DESIGN	Jul 2011	Jan 2012	Jul 2011	Dec 2011
BID AWARD AND REGISTER CONTRCT	Jan 2012	Apr 2012	Dec 2011	Mar 2012
CONSTRUCTION TO 25%	Apr 2012	Aug 2012	Mar 2012	Mar 2014
CONSTRUCTION TO 50%	Aug 2012	Dec 2012	Mar 2014	Mar 2016
CONSTRUCTION TO 75%	Dec 2012	Apr 2013	Mar 2016	Mar 2019
ORIGINAL EQUIP & FURNISHING	Apr 2013	Jul 2013	Mar 2019	Mar 2019
SUBSTANTIAL COMPLETION	Jul 2013	Sep 2013	Mar 2019	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2013	Oct 2013	Mar 2019	Apr 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

TRUNK MAIN IN W60 ST, WEST END AVE TO COLUMBUS AV, TO CONNECT TO SHAFT 24B

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** MED-610  
**Project Description:** TRUNK MAIN CONNECTION TO SHAFT 27B

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN EXTENSION

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HW-D102

**Original Budget:** \$14,250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$30,547	\$55	\$0	\$0	\$0	\$0	\$0	\$30,602
Non-City	\$937	\$0	\$0	\$0	\$0	\$0	\$0	\$937

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2011	Mar 2011	Dec 2010	Mar 2011
PRELIMINARY DESIGN	Apr 2011	Jul 2011	Mar 2011	Jul 2011
FINAL DESIGN	Jul 2011	Jan 2012	Jul 2011	Dec 2011
BID AWARD AND REGISTER CONTRCT	Jan 2012	Apr 2012	Dec 2011	Mar 2012
CONSTRUCTION TO 25%	Apr 2012	Aug 2012	Mar 2012	Sep 2012
CONSTRUCTION TO 50%	Aug 2012	Dec 2012	Sep 2012	Sep 2013
CONSTRUCTION TO 75%	Dec 2012	Apr 2013	Sep 2013	Sep 2015
ORIGINAL EQUIP & FURNISHING	Apr 2013	Jul 2013	Sep 2015	Sep 2015
SUBSTANTIAL COMPLETION	Jul 2013	Sep 2013	Sep 2015	Nov 2015
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2013	Oct 2013	Nov 2015	Jun 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

TRUNK MAIN CONNECTION TO SHAFT 27B IN HUDSON ST BETW GANSEVOORT ST & W 13 ST

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** MED-611  
**Project Description:** TRUNK WM REPLACMT IN TRANSVERSE RD 3

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 308

**Borough:** MANHATTAN

**Budget Lines:** WM-0006 WM-0001

**Original Budget:** \$4,158

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$4,158	\$0	\$4,158
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2022	May 2022	Mar 2022	May 2022
PRELIMINARY DESIGN	May 2022	Sep 2022	May 2022	Sep 2022
FINAL DESIGN	Sep 2022	Mar 2023	Sep 2022	Mar 2023
BID AWARD AND REGISTER CONTRCT	Mar 2023	Jun 2023	Mar 2023	Jun 2023
CONSTRUCTION TO 25%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
CONSTRUCTION TO 50%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 75%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
ORIGINAL EQUIP & FURNISHING	Jun 2024	Sep 2024	Jun 2024	Sep 2024
SUBSTANTIAL COMPLETION	Sep 2024	Nov 2024	Sep 2024	Nov 2024
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2024	Dec 2024	Nov 2024	Dec 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

TRUNK WM REPLACMT IN TRANSVERSE RD 3, B/T 85 ST & 86 ST

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> MED-616
<b>Project Description:</b> Trunk & dist WM replacement 124st b/t 7 & 2 ave, manh.

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 310 311

**Borough:** MANHATTAN

**Budget Lines:** WM-0006 WM-0001 SE-0002M

**Original Budget:** \$37,976

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
<b>City</b>	\$416	\$0	\$0	\$0	\$33,252	\$0	\$0	\$33,668
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Feb 2017	May 2017	Feb 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RUNK & DIST WM REPLACEMENT 124ST B/T 7 & 2 AVE, MANH

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** MED-619  
**Project Description:** Trunk Main replacement, b'way b/t w 93 & 97 st, Manh

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** WM-0006 WM-0001 SE-0002M

**Original Budget:** \$7,751

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$686	\$0	\$0	\$9,987	\$0	\$0	\$0	\$10,673
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Mar 2014	Jun 2013	Mar 2014
PRELIMINARY DESIGN	Mar 2014	Mar 2015	Mar 2014	Mar 2015
FINAL DESIGN	Mar 2015	Sep 2016	Mar 2015	Sep 2016
BID AWARD AND REGISTER CONTRCT	Sep 2016	Jun 2017	Sep 2016	Jun 2017
CONSTRUCTION TO 25%	Jun 2017	Jun 2018	Jun 2017	Jun 2018
CONSTRUCTION TO 50%	Jun 2018	May 2019	Jun 2018	May 2019
CONSTRUCTION TO 75%	May 2019	May 2020	May 2019	May 2020
ORIGINAL EQUIP & FURNISHING	May 2020	Feb 2021	May 2020	Feb 2021
SUBSTANTIAL COMPLETION	Feb 2021	Aug 2021	Feb 2021	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Nov 2021	Aug 2021	Nov 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RUNK MAIN REPLACEMENT, B'WAY B/T W 93 & 97 ST, MANH

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** MED-622  
**Project Description:** Water Main Replacement Park Ave, Man (HWPLZ004M)

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 305

**Borough:** MANHATTAN

**Budget Lines:** WM-0001 WM-0006 SE-0002M

**Original Budget:** \$2,475

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$11,646	\$2,866	\$0	\$0	\$0	\$0	\$0	\$14,512
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2011	Sep 2011	Jan 2009	Jul 2010
PRELIMINARY DESIGN	Sep 2011	Jan 2012	Jul 2010	Mar 2012
FINAL DESIGN	Jan 2012	Jul 2012	Mar 2012	Mar 2013
BID AWARD AND REGISTER CONTRCT	Jul 2012	Oct 2012	Mar 2013	Apr 2014
CONSTRUCTION TO 25%	Oct 2012	Feb 2013	Apr 2014	Aug 2014
CONSTRUCTION TO 50%	Feb 2013	Jun 2013	Aug 2014	Dec 2014
CONSTRUCTION TO 75%	Jun 2013	Oct 2013	Dec 2014	Apr 2015
ORIGINAL EQUIP & FURNISHING	Oct 2013	Jan 2014	Apr 2015	Aug 2015
SUBSTANTIAL COMPLETION	Jan 2014	Mar 2014	Aug 2015	Oct 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Apr 2014	Oct 2015	Jun 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

PERSHING SQ W PLAZA WM REPLACEMENT PARK AVE B/T E 40 & 42 ST, MANH

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** MED-625  
**Project Description:** WEST 14TH STREET

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** WM-0001

**Original Budget:** \$3,900

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$29,994	\$1,617	\$0	\$0	\$0	\$0	\$0	\$31,611
Non-City	\$115	\$0	\$0	\$0	\$0	\$0	\$0	\$115

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2012	May 2012	Feb 2012	May 2012
PRELIMINARY DESIGN	May 2012	Sep 2012	May 2012	Sep 2012
FINAL DESIGN	Sep 2012	Mar 2013	Sep 2012	Mar 2013
BID AWARD AND REGISTER CONTRCT	Mar 2013	Jun 2013	Mar 2013	Jun 2013
CONSTRUCTION TO 25%	Jun 2013	Oct 2013	Jun 2013	Oct 2013
CONSTRUCTION TO 50%	Oct 2013	Feb 2014	Oct 2013	Feb 2014
CONSTRUCTION TO 75%	Feb 2014	Jun 2014	Feb 2014	Jun 2014
ORIGINAL EQUIP & FURNISHING	Jun 2014	Sep 2014	Jun 2014	Sep 2014
SUBSTANTIAL COMPLETION	Sep 2014	Nov 2014	Sep 2014	Nov 2014
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2014	Dec 2014	Nov 2014	Dec 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

DISTRIBUTION WATER MAIN EXTENSIONS/REPLACEMENTS: NEW BUILDINGS

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> MED-642
<b>Project Description:</b> Distribution water main extensions/replacements

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** WM-0001

**Original Budget:** \$5,152

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$7,586	\$798	\$0	\$0	\$0	\$0	\$0	\$8,384
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2016	May 2016	Mar 2016	May 2016
PRELIMINARY DESIGN	May 2016	Sep 2016	May 2016	Sep 2016
FINAL DESIGN	Sep 2016	Mar 2017	Sep 2016	Mar 2017
BID AWARD AND REGISTER CONTRCT	Mar 2017	Jun 2017	Mar 2017	Jun 2017
CONSTRUCTION TO 25%	Jun 2017	Oct 2017	Jun 2017	Oct 2017
CONSTRUCTION TO 50%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 75%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
ORIGINAL EQUIP & FURNISHING	Jun 2018	Sep 2018	Jun 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2018	Nov 2018	Sep 2018	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	Dec 2018	Nov 2018	Dec 2018

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DISTRIBUTION WATER MAIN EXTENSIONS/REPLACEMENTS; NEW BUILDINGS, MANHATTAN

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> MED-645
<b>Project Description:</b> Distribution water main Installation, Manhattan

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** WM-0001

**Original Budget:** \$4,567

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$3,253	\$691	\$0	\$0	\$110	\$0	\$0	\$4,054
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

DISTRIBUTION WATER MAIN INSTALLATION, MANHATTAN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** MEDA-002  
**Project Description:** Accelerated Distribution WM replcmnt & sewer rebhab - MAN

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** WM-0001 SE-0002M

**Original Budget:** \$17,900

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$19,990	\$0	\$21,077	\$0	\$4	\$0	\$0	\$41,071
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2014	Jan 2015	Oct 2014	Jan 2015
PRELIMINARY DESIGN	Jan 2015	May 2015	Jan 2015	May 2015
FINAL DESIGN	May 2015	Nov 2015	May 2015	Nov 2015
BID AWARD AND REGISTER CONTRCT	Nov 2015	Feb 2016	Nov 2015	Feb 2016
CONSTRUCTION TO 25%	Feb 2016	May 2016	Feb 2016	May 2016
CONSTRUCTION TO 50%	Jun 2016	Sep 2016	Jun 2016	Sep 2016
CONSTRUCTION TO 75%	Sep 2016	Jan 2017	Sep 2016	Jan 2017
ORIGINAL EQUIP & FURNISHING	Jan 2017	Apr 2017	Jan 2017	Apr 2017
SUBSTANTIAL COMPLETION	Apr 2017	Jun 2017	Apr 2017	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2017	Jul 2017	Jun 2017	Mar 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

ACCELERATED DISTRIBUTION WATER MAIN REPLCMNT & SEWER REBHAB/REPLCMNT,MANHATTAN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** P-303ERPK  
**Project Description:** East River Park

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** RE-0025

**Original Budget:** \$9,274

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$810	\$37	\$7,874	\$0	\$0	\$0	\$8,721
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2018	Mar 2018	Mar 2018	Mar 2018
DESIGN START	Mar 2018	Mar 2018	Mar 2018	Mar 2018
DESIGN COMPLETION	Mar 2018	Mar 2018	Mar 2018	Mar 2018
CONSTRUCTION START	Mar 2018	Mar 2018	Mar 2018	Mar 2018
CONSTRUCTION COMPLETION	Mar 2018	Mar 2018	Mar 2018	Mar 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

EAST RIVER PARK

**Scope Summary:**

EAST RIVER PARK

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** P-30420SP  
**Project Description:** West 20th St. Park Demolition & Abatement

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0075

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$2,332	\$276	\$175	\$0	\$0	\$0	\$0	\$2,783
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Dec 2015	Jan 2016
DESIGN	Sep 2015	Dec 2015	Jan 2016	Apr 2016
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Apr 2016	Apr 2017
CONSTRUCTION	Mar 2016	Mar 2017	Apr 2017	May 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Jun 2018	Jan 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

20TH STREET PARK CONSTRUCTION, MANHATTAN

**Scope Summary:**

20TH STREET PARK CONSTRUCTION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** P-3RANDAL  
**Project Description:** Randall's Island Infrastructure, Roadways, Drainage, & CS

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** P-0944

**Original Budget:** \$16,700

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$2,199	\$0	\$0	\$15,171	\$0	\$0	\$0	\$17,370
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Dec 2015
DESIGN	Sep 2015	Dec 2015	Dec 2015	Mar 2017
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Mar 2017	Dec 2017
CONSTRUCTION	Mar 2016	Mar 2017	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Dec 2018	Jun 2022

**Explanation for Delay:**

**Project Location:**

RANDALL'S ISLAND

**Scope Summary:**

CONCESSION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PO79-009A  
**Project Description:** REHAB 9TH PCT

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$33,056

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$27,855	\$49	\$177	\$0	\$0	\$0	\$0	\$28,081
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2001	Jun 2001	Aug 1992	Nov 1992
PRELIMINARY DESIGN	Jun 2001	Nov 2001	Nov 1992	Mar 1993
FINAL DESIGN	Nov 2001	Nov 2002	Mar 1993	Mar 1994
BID AWARD AND REGISTER CONTRCT	Nov 2002	Nov 2002	Mar 1994	Mar 1994
CONSTRUCTION TO 25%	Nov 2002	Feb 2003	Mar 1994	Jun 1994
CONSTRUCTION TO 50%	Feb 2003	May 2003	Jun 1994	Oct 1994
CONSTRUCTION TO 75%	Jun 2003	Aug 2003	Oct 1994	Dec 2012
ORIGINAL EQUIP & FURNISHING	Aug 2003	Aug 2003	Dec 2012	Dec 2012
SUBSTANTIAL COMPLETION	Aug 2003	Nov 2003	Dec 2012	Dec 2012
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2003	Dec 2003	Dec 2012	Dec 2012
PROJECT START	Dec 2003	Dec 2003	Dec 2012	Dec 2012
DESIGN START	Dec 2003	Dec 2003	Dec 2012	Dec 2012
DESIGN COMPLETION	Dec 2003	Dec 2003	Dec 2012	Dec 2012
CONSTRUCTION START	Dec 2003	Dec 2003	Dec 2012	Dec 2012
CONSTRUCTION COMPLETION	Dec 2003	Oct 2007	Dec 2012	Jun 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

321 EAST 5TH STREET, NEW YORK, NY 10003

**Scope Summary:**

PRECINCT REHABILITATION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PO79BMAHQ  
**Project Description:** ONE POLICE PLAZA PAVING AND LANDSCAPING

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$816

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$479	\$0	\$1,472	\$0	\$0	\$0	\$0	\$1,951
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Nov 2013	Nov 2013	Nov 2013	Nov 2013
DESIGN START	Nov 2013	May 2014	Nov 2013	May 2014
DESIGN COMPLETION	May 2014	Jul 2015	May 2014	Jul 2015
CONSTRUCTION START	Jul 2015	Nov 2015	Jul 2015	Nov 2015
CONSTRUCTION COMPLETION	Nov 2015	Mar 2017	Nov 2015	Aug 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

ONE POLICE PLAZA

**Scope Summary:**

ONE POLICE PLAZA

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PO79BMAIU  
**Project Description:** FRONT DESK RECONSTRUCTION AT 20TH, 25TH, 30TH, 34TH PCTS

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$1,029

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$805	\$0	\$254	\$0	\$0	\$0	\$0	\$1,059
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2018	Mar 2018	Mar 2018	Mar 2018
DESIGN START	Mar 2018	Mar 2018	Mar 2018	Mar 2018
DESIGN COMPLETION	Mar 2018	Mar 2018	Mar 2018	Mar 2018
CONSTRUCTION START	Mar 2018	Mar 2018	Mar 2018	Mar 2018
CONSTRUCTION COMPLETION	Mar 2018	Mar 2018	Mar 2018	Mar 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

FRONT DESK RECONSTRUCTION AT 20TH , 25TH, 30TH,34TH PCTS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PO79BMAJU  
**Project Description:** 26TH PRECINCT ROOF, WINDOWS & FACADE

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$2,903

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$721	\$4,085	\$0	\$0	\$0	\$0	\$4,806
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2017	Mar 2018	Dec 2017	Mar 2018
PRELIMINARY DESIGN	Mar 2018	Jul 2018	Mar 2018	Jul 2018
FINAL DESIGN	Jul 2018	Nov 2018	Jul 2018	Nov 2018
BID AWARD AND REGISTER CONTRCT	Nov 2018	May 2019	Nov 2018	May 2019
CONSTRUCTION TO 25%	May 2019	Sep 2019	May 2019	Sep 2019
CONSTRUCTION TO 50%	Sep 2019	Jan 2020	Sep 2019	Jan 2020
CONSTRUCTION TO 75%	Jan 2020	May 2020	Jan 2020	May 2020
ORIGINAL EQUIP & FURNISHING	May 2020	Aug 2020	May 2020	Aug 2020
SUBSTANTIAL COMPLETION	Aug 2020	Oct 2020	Aug 2020	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2020	Nov 2020	Oct 2020	Nov 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ROOF, WINDOWS, FACADE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PV234CSV1  
**Project Description:** CSV - Clemente Soto Velez - Interior Code Compliance

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** PV-0234 PV-D234 PV-M467 PV-0467 PW-0077 PW-C077 PV-M234

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$270	\$0	\$0	\$0	\$7,290	\$0	\$0	\$7,560
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2010	Jan 2011	Oct 2016	Jan 2017
PRELIMINARY DESIGN	Jan 2011	May 2011	Jan 2017	May 2017
FINAL DESIGN	May 2011	Nov 2011	May 2017	Nov 2017
BID AWARD AND REGISTER CONTRCT	Nov 2011	Feb 2012	Nov 2017	Feb 2018
CONSTRUCTION TO 25%	Feb 2012	Jun 2012	Feb 2018	Jun 2018
CONSTRUCTION TO 50%	Jun 2012	Oct 2012	Jun 2018	Oct 2018
CONSTRUCTION TO 75%	Oct 2012	Feb 2013	Oct 2018	Feb 2019
ORIGINAL EQUIP & FURNISHING	Feb 2013	May 2013	Feb 2019	May 2019
SUBSTANTIAL COMPLETION	May 2013	Jul 2013	May 2019	Jul 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2013	Aug 2013	Jul 2019	Jun 2022
PROJECT START	Jul 2013	Aug 2013	Jul 2022	Jul 2022
DESIGN START	Jul 2013	Aug 2013	Jul 2022	Jul 2022
DESIGN COMPLETION	Jul 2013	Aug 2013	Jul 2022	Jul 2022
CONSTRUCTION START	Jul 2013	Aug 2013	Jul 2022	Jul 2022
CONSTRUCTION COMPLETION	Jul 2013	Aug 2013	Jul 2022	Jul 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

107 SUFFOLK STREET, NY NY 10002

**Scope Summary:**

CSV - CLEMENTE SOTO VELEZ - INTERIOR CODE COMPLIANCE - ADA ACCESS, RESTROOMS, EGRESS, ETC.

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> PV241EXTR
<b>Project Description:</b> MCNY - Exterior Facade Rehabilitation

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** PV-D241 PV-0241 PV-M241 PV-0467

**Original Budget:** \$2,296

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$422	\$0	\$0	\$3,947	\$0	\$0	\$0	\$4,369
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Nov 2016	Nov 2016
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Nov 2016	Aug 2018
FINAL DESIGN	Jan 2017	Jul 2017	Aug 2018	Oct 2019
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Oct 2019	Oct 2020
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2020	Dec 2021
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Oct 2020	Dec 2021
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Oct 2020	Dec 2021
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2020	Dec 2021
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Oct 2020	Dec 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Oct 2020	Dec 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

1220 FIFTH AVENUE, MANHATTAN, NY

**Scope Summary:**

FACADE RENOVATION AND REHABILITATION.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PV467-122  
**Project Description:** 122C - 122 Community Center Bldg Reconstruction

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** PV-M788 PV-M467 PV-0467 PV-D467 PV-0788

**Original Budget:** \$16,812

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$33,127	\$1,468	\$0	\$0	\$0	\$0	\$0	\$34,595
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	May 2005	May 2005	May 2005	May 2005
DESIGN START	May 2005	Jan 2006	May 2005	May 2005
DESIGN COMPLETION	Jan 2006	Jan 2006	Oct 2010	May 2012
CONSTRUCTION START	Mar 2006	Mar 2008	May 2012	May 2012
CONSTRUCTION COMPLETION	Mar 2008	Mar 2008	May 2012	Jun 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

150 1ST AVENUE, NEW YORK NY

**Scope Summary:**

PS 122 - BLDG RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PV467SRA4  
**Project Description:** SRAC - Seventh Regiment - Park Ave Facade

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 308

**Borough:** MANHATTAN

**Budget Lines:** HH-0115

**Original Budget:** \$6,953

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$6,875	\$62	\$0	\$0	\$0	\$0	\$0	\$6,937
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2012	Mar 2012	Mar 2012	Mar 2012
DESIGN START	Mar 2012	Mar 2012	Mar 2012	Mar 2012
DESIGN COMPLETION	Mar 2012	Mar 2012	Mar 2012	Mar 2012
CONSTRUCTION START	Mar 2012	Jun 2012	Mar 2012	Jun 2012
CONSTRUCTION COMPLETION	Jun 2012	May 2014	Jun 2012	May 2014

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PROJECT SCOPE OF WORK IS THE RECONSTRUCTION OF THE PARK AVE, FACADE.AND THE INSTALLATION OF A NEW ROOF DRAINAGE SYSTEM.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PV525STUD  
**Project Description:** SMH - Studio Museum in Harlem New Building

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** PV-0525 PV-0467 PV-D467 PV-D525 PV-M525

**Original Budget:** \$59,331

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$58,831	\$0	\$0	\$0	\$0	\$0	\$58,831
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2018	Sep 2018	Sep 2018	Sep 2018
DESIGN START	Sep 2018	Sep 2018	Sep 2018	Sep 2018
DESIGN COMPLETION	Sep 2018	Nov 2018	Sep 2018	Nov 2018
CONSTRUCTION START	Nov 2018	Feb 2019	Nov 2018	Feb 2019
CONSTRUCTION COMPLETION	Feb 2019	Nov 2022	Feb 2019	Nov 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NEW BUILDING

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PW195SA  
**Project Description:** 80 CENTRE ST. - SAFE ACCESS, REPLACEMENT OF CATWALKS

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0195

**Original Budget:** \$186

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$195	\$0	\$195
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Aug 2014	Jun 2014	Aug 2014
PRELIMINARY DESIGN	Aug 2014	Dec 2014	Aug 2014	Dec 2014
FINAL DESIGN	Dec 2014	Jun 2015	Dec 2014	Jun 2015
BID AWARD AND REGISTER CONTRCT	Jun 2015	Sep 2015	Jun 2015	Sep 2015
CONSTRUCTION TO 25%	Sep 2015	Jan 2016	Sep 2015	Jan 2016
CONSTRUCTION TO 50%	Jan 2016	May 2016	Jan 2016	May 2016
CONSTRUCTION TO 75%	May 2016	Sep 2016	May 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Dec 2016	Sep 2016	Dec 2016
SUBSTANTIAL COMPLETION	Dec 2016	Feb 2017	Dec 2016	Feb 2017
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2017	Mar 2017	Feb 2017	Mar 2018
PROJECT START	Feb 2017	Mar 2017	Mar 2018	Mar 2018
DESIGN START	Feb 2017	Mar 2017	Mar 2018	Mar 2018
DESIGN COMPLETION	Feb 2017	Mar 2017	Mar 2018	Mar 2018
CONSTRUCTION START	Feb 2017	Mar 2017	Mar 2018	Mar 2018
CONSTRUCTION COMPLETION	Feb 2017	Mar 2017	Mar 2018	Mar 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

80 CENTRE ST. - SAFE ACCESS, REPLACEMENT OF SIDEWALKS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PW195SW2  
**Project Description:** 80 CENTRE ST. - SIDEWALK REHABILITATION

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0195

**Original Budget:** \$2,240

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$775	\$0	\$0	\$2,280	\$0	\$0	\$0	\$3,055
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2014	Mar 2014	Mar 2012	Mar 2012
DESIGN START	Mar 2014	Dec 2014	Mar 2012	Dec 2012
DESIGN COMPLETION	Dec 2014	Dec 2015	Dec 2012	Dec 2013
CONSTRUCTION START	Dec 2015	May 2016	Dec 2013	May 2014
CONSTRUCTION COMPLETION	May 2016	Mar 2017	May 2014	Jul 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

80 CENTRE ST. - SIDEWALK REHABILITATION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PW29370M  
**Project Description:** 70 MULBERRY STREET - FIRE ALARM DESIGN

**Ten-Year Plan Category:** LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0293

**Original Budget:** \$858

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$227	\$0	\$191	\$1,400	\$0	\$0	\$0	\$1,818
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jun 2016	Jun 2016	Jun 2016	Jun 2016
DESIGN START	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN COMPLETION	Dec 2016	Sep 2017	Dec 2016	Sep 2017
CONSTRUCTION START	Oct 2017	Mar 2018	Oct 2017	Mar 2018
CONSTRUCTION COMPLETION	Mar 2018	Mar 2023	Mar 2018	Mar 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

70 MULBERRY STREET - FIRE ALARM DESIGN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PW29380FC  
**Project Description:** 80 CENTRE ST.- FIRE ALARMS/SPRINKLERS

**Ten-Year Plan Category:** LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0293

**Original Budget:** \$44,728

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$2,600	\$3,900	\$36,954	\$0	\$0	\$43,454
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Aug 2019	Aug 2019	Aug 2019	Aug 2019
DESIGN START	Aug 2019	Aug 2020	Aug 2019	Aug 2020
DESIGN COMPLETION	Aug 2020	Aug 2021	Aug 2020	Aug 2021
CONSTRUCTION START	Aug 2021	May 2022	Aug 2021	May 2022
CONSTRUCTION COMPLETION	May 2022	May 2024	May 2022	May 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

80 CENTRE ST.- FIRE ALARMS/SPRINKLERS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PW3171C  
**Project Description:** 1 CENTRE STREET- FACADE REHAB

**Ten-Year Plan Category:** LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0317

**Original Budget:** \$8,334

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$1,245	\$992	\$2,175	\$20,399	\$0	\$24,811
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jun 2016	Jun 2016	Jun 2016	Jun 2016
DESIGN START	Jul 2016	Nov 2016	Jul 2016	Nov 2016
DESIGN COMPLETION	Nov 2016	Feb 2017	Nov 2016	Feb 2017
CONSTRUCTION START	Feb 2017	Sep 2017	Feb 2017	Sep 2017
CONSTRUCTION COMPLETION	Oct 2017	Oct 2021	Oct 2017	Oct 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

1 CENTRE STREET - FACADE REPAIRS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PW3172L  
**Project Description:** 2 LAFAYETTE STREET - FACADE REPAIRS

**Ten-Year Plan Category:** LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0317

**Original Budget:** \$4,850

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$350	\$316	\$0	\$3,195	\$0	\$3,861
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jun 2016	Jun 2016	Jun 2016	Jun 2016
DESIGN START	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN COMPLETION	Dec 2016	Apr 2017	Dec 2016	Apr 2017
CONSTRUCTION START	May 2017	Nov 2017	May 2017	Nov 2017
CONSTRUCTION COMPLETION	Dec 2017	Dec 2025	Dec 2017	Dec 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

2 LAFAYETTE STREET - FACADE REPAIRS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PW317WOR  
**Project Description:** 125 WORTH STREET - FACADE REPAIRS

**Ten-Year Plan Category:** LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0316 PW-0266

**Original Budget:** \$4,050

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$863	\$0	\$5,037	\$0	\$5,900
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2017	Jul 2017	Jul 2017	Jul 2017
DESIGN START	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN COMPLETION	Dec 2017	Jun 2018	Dec 2017	Jun 2018
CONSTRUCTION START	Jun 2018	Sep 2018	Jun 2018	Sep 2018
CONSTRUCTION COMPLETION	Sep 2018	Sep 2024	Sep 2018	Sep 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

125 WORTH STREET - FACADE REPAIRS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PW357ELEV  
**Project Description:** 253 BROADWAY- ELEVATOR MODERNIZATION

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0357

**Original Budget:** \$2,653

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$633	\$6,718	\$617	\$0	\$0	\$0	\$0	\$7,968
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Aug 2012	Dec 2013	Dec 2013
PRELIMINARY DESIGN	Aug 2012	Dec 2012	May 2014	May 2014
FINAL DESIGN	Dec 2012	Jun 2013	Jan 2015	Jan 2015
BID AWARD AND REGISTER CONTRCT	Jun 2013	Sep 2013	Jul 2016	Jul 2016
CONSTRUCTION TO 25%	Sep 2013	Jan 2014	Sep 2017	Sep 2020
CONSTRUCTION TO 50%	Jan 2014	May 2014	Sep 2017	Sep 2020
CONSTRUCTION TO 75%	May 2014	Sep 2014	Sep 2017	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2014	Dec 2014	Sep 2017	Sep 2020
SUBSTANTIAL COMPLETION	Dec 2014	Feb 2015	Sep 2017	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Mar 2015	Sep 2017	Sep 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

253 BROADWAY ELEVATOR MODERNIZATION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PW357FIRE  
**Project Description:** 253 BROADWAY- FIRE ALARM REPLACEMENT - VAULT RECONSTRUCTION

**Ten-Year Plan Category:** LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0293

**Original Budget:** \$2,743

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,797	\$0	\$643	\$15,000	\$6,194	\$0	\$0	\$23,634
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2011	Aug 2011	Nov 2016	Nov 2016
PRELIMINARY DESIGN	Aug 2011	Dec 2011	Nov 2016	Nov 2018
FINAL DESIGN	Dec 2011	Jun 2012	Nov 2018	Jan 2020
BID AWARD AND REGISTER CONTRCT	Jun 2012	Sep 2012	Feb 2020	Apr 2020
CONSTRUCTION TO 25%	Sep 2012	Jan 2013	May 2020	Aug 2020
CONSTRUCTION TO 50%	Jan 2013	May 2013	Aug 2020	Dec 2020
CONSTRUCTION TO 75%	May 2013	Sep 2013	Dec 2020	Apr 2021
ORIGINAL EQUIP & FURNISHING	Sep 2013	Dec 2013	Apr 2021	Jul 2021
SUBSTANTIAL COMPLETION	Dec 2013	Feb 2014	Jul 2021	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2014	Mar 2014	Sep 2021	Jul 2023
PROJECT START	Feb 2014	Mar 2014	Aug 2023	Aug 2023
DESIGN START	Feb 2014	Mar 2014	Aug 2023	Aug 2023
DESIGN COMPLETION	Feb 2014	Mar 2014	Aug 2023	Aug 2023
CONSTRUCTION START	Feb 2014	Mar 2014	Aug 2023	Aug 2023
CONSTRUCTION COMPLETION	Feb 2014	Mar 2014	Aug 2023	Aug 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

253 BROADWAY FIRE ALARM REPLACEMENT

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PW357MOCS  
**Project Description:** 253 BROADWAY- 9TH FLOOR REHABILITATION OF MOCS SPACE

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0357 PW-0077

**Original Budget:** \$3,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$4,003	\$0	\$41	\$0	\$0	\$0	\$0	\$4,044
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2013	Jul 2013	Jul 2013	Jul 2013
DESIGN START	Jul 2013	Jul 2013	Jul 2013	Jul 2013
DESIGN COMPLETION	Aug 2013	Aug 2013	Jul 2013	Jul 2013
CONSTRUCTION START	Sep 2013	Sep 2013	Sep 2013	Sep 2013
CONSTRUCTION COMPLETION	Dec 2013	Dec 2013	Dec 2013	Dec 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

253 BROADWAY 9TH FLOOR REHAB OF MOCS SPACE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PW7722R  
**Project Description:** 22 READE STREET EXTERIOR

**Ten-Year Plan Category:** LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$21,175

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$3,196	\$0	\$25,380	\$0	\$0	\$28,576
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jun 2016	Jun 2016	Jun 2016	Jun 2016
DESIGN START	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN COMPLETION	Dec 2016	Apr 2017	Dec 2016	Apr 2017
CONSTRUCTION START	Apr 2017	Nov 2017	Apr 2017	Nov 2017
CONSTRUCTION COMPLETION	Dec 2017	Dec 2024	Dec 2017	Dec 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

THE EXTERIOR RECONSTRUCTION OF THE CITY PLANNING BUILDING

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PW77CHROT  
**Project Description:** City Hall Rotunda

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 300 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$27,114

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$24,732	\$0	\$0	\$442	\$0	\$0	\$0	\$25,174
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	May 2012	May 2012	May 2012	May 2012
DESIGN START	May 2012	May 2012	May 2012	May 2012
DESIGN COMPLETION	Aug 2012	Aug 2012	Aug 2012	Aug 2012
CONSTRUCTION START	Oct 2012	Oct 2012	Nov 2012	Nov 2012
CONSTRUCTION COMPLETION	Oct 2013	Oct 2013	Jun 2015	Jul 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CENTRE STREET

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PW77GLDA2  
**Project Description:** 100 GOLD ST.- MIS HVAC UPGRADES

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$2,535

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$3,603	\$91	\$133	\$488	\$0	\$0	\$0	\$4,315
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2012	Oct 2012	Oct 2016	Oct 2016
PRELIMINARY DESIGN	Oct 2012	Oct 2012	Oct 2016	Oct 2016
FINAL DESIGN	Oct 2012	Oct 2012	Oct 2016	Oct 2016
BID AWARD AND REGISTER CONTRCT	Oct 2012	Oct 2012	Oct 2016	Oct 2016
CONSTRUCTION TO 25%	Oct 2012	Oct 2012	Oct 2016	Oct 2016
CONSTRUCTION TO 50%	Oct 2012	Oct 2012	Oct 2016	Oct 2016
CONSTRUCTION TO 75%	Oct 2012	Oct 2012	Oct 2016	Oct 2016
ORIGINAL EQUIP & FURNISHING	Oct 2012	Oct 2012	Oct 2016	Oct 2016
SUBSTANTIAL COMPLETION	Oct 2012	Oct 2012	Oct 2016	Oct 2016
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2012	Dec 2015	Oct 2016	Dec 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

100 GOLD ST.- MIS HVAC UPGRADES

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> PW77GLDWN
<b>Project Description:</b> 100 GOLD ST.- WINDOW REPLACEMENT AND EXTERIOR REHABILITATION

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$1,655

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$3,828	\$0	\$0	\$3,828
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Aug 2014	Jun 2014	Aug 2014
PRELIMINARY DESIGN	Aug 2014	Dec 2014	Aug 2014	Dec 2014
FINAL DESIGN	Dec 2014	Jun 2015	Dec 2014	Jun 2015
BID AWARD AND REGISTER CONTRCT	Jun 2015	Sep 2015	Jun 2015	Sep 2015
CONSTRUCTION TO 25%	Sep 2015	Jan 2016	Sep 2015	Jan 2016
CONSTRUCTION TO 50%	Jan 2016	May 2016	Jan 2016	May 2016
CONSTRUCTION TO 75%	May 2016	Sep 2016	May 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Dec 2016	Sep 2016	Dec 2016
SUBSTANTIAL COMPLETION	Dec 2016	Feb 2017	Dec 2016	Feb 2017
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2017	Mar 2017	Feb 2017	Jul 2018
PROJECT START	Feb 2017	Mar 2017	Aug 2018	Aug 2018
DESIGN START	Feb 2017	Mar 2017	Aug 2018	Aug 2018
DESIGN COMPLETION	Feb 2017	Mar 2017	Aug 2018	Aug 2018
CONSTRUCTION START	Feb 2017	Mar 2017	Aug 2018	Aug 2018
CONSTRUCTION COMPLETION	Feb 2017	Mar 2017	Aug 2018	Aug 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

100 GOLD STREET WINDOW REPLACEMENT AND EXTERIOR REHAB

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PW77LYA  
**Project Description:** 253 BROADWAY- LPC MOVE TO 2nd, 11th, 12th, 13th FLS

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$23,714

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$30,916	\$14,653	\$980	\$0	\$0	\$0	\$0	\$46,549
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jun 2012	Jun 2012	Jun 2014	Jun 2014
DESIGN START	Jan 2013	Jan 2013	Jan 2013	Jan 2013
DESIGN COMPLETION	Dec 2013	Dec 2013	Dec 2013	Dec 2013
CONSTRUCTION START	Apr 2015	Apr 2015	Mar 2017	Mar 2017
CONSTRUCTION COMPLETION	Jun 2016	Jun 2016	Oct 2017	Oct 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

253 BROADWAY- LPC MOVE FROM 1 CENTRE ST, 9TH FLOOR

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PW80DYCD2  
**Project Description:** 2 LAFAYETTE STREET- DYCD RELOCATION

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077 PW-0293

**Original Budget:** \$34,658

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$61,324	\$4,972	\$732	\$0	\$0	\$0	\$0	\$67,028
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Oct 2011	Oct 2011	Oct 2011	Oct 2011
DESIGN START	Jan 2012	Jan 2012	Jan 2012	Jan 2012
DESIGN COMPLETION	Aug 2012	Aug 2012	Sep 2012	Sep 2012
CONSTRUCTION START	Jan 2013	Jan 2013	Apr 2013	Apr 2013
CONSTRUCTION COMPLETION	Dec 2013	Dec 2013	Oct 2014	Oct 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

DYCD RELOCATION TO 2 LAFAYETTE STREET.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PW80SA  
**Project Description:** 2 LAFAYETTE ST.- SAFE ACCESS CATWALK

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0080

**Original Budget:** \$120

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$95	\$0	\$0	\$95
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2011	Aug 2011	Jul 2016	Sep 2016
PRELIMINARY DESIGN	Aug 2011	Dec 2011	Sep 2016	Jan 2017
FINAL DESIGN	Dec 2011	Jun 2012	Jan 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jun 2012	Sep 2012	Jul 2017	Oct 2017
CONSTRUCTION TO 25%	Sep 2012	Jan 2013	Oct 2017	Feb 2018
CONSTRUCTION TO 50%	Jan 2013	May 2013	Feb 2018	Jun 2018
CONSTRUCTION TO 75%	May 2013	Sep 2013	Jun 2018	Oct 2018
ORIGINAL EQUIP & FURNISHING	Sep 2013	Dec 2013	Oct 2018	Jan 2019
SUBSTANTIAL COMPLETION	Dec 2013	Feb 2014	Jan 2019	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2014	Mar 2014	Mar 2019	Apr 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

2 LAFAYETTE STREET SAFE ACCESS CATWALK

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PWD005FS  
**Project Description:** FORTUNE SOCIETY

**Ten-Year Plan Category:** MISCELLANEOUS CONSTRUCTION

**Community Boards Served:** 305

**Borough:** MANHATTAN

**Budget Lines:** PW-D005

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Apr 2008	Apr 2008	Jul 2015	Jul 2016
DESIGN START	May 2008	May 2008	Jul 2016	Jul 2016
DESIGN COMPLETION	May 2008	May 2008	Jul 2016	Jul 2018
CONSTRUCTION START	May 2008	May 2008	Jul 2018	Jul 2020
CONSTRUCTION COMPLETION	May 2008	May 2008	Jul 2020	Jul 2022

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

**Scope Summary:**

STRUCTURAL ISSUES SUCH AS WATER INFLUTRATION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PWD005NEW  
**Project Description:** NONTRADITIONAL EMPLOYMENT FOR WOMEN

**Ten-Year Plan Category:** RENOVATION OF OTHER CITY-OWNED FACILITIES

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** PW-D005 PW-M077 ED-D075

**Original Budget:** \$870

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,878	\$0	\$30	\$2,229	\$0	\$0	\$0	\$4,137
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Apr 2005	Apr 2005	Feb 2009	Feb 2009
DESIGN START	Jan 2006	Jan 2006	Feb 2009	Nov 2009
DESIGN COMPLETION	Jul 2006	Jul 2006	Nov 2009	Jun 2011
CONSTRUCTION START	Dec 2006	Dec 2006	Jun 2011	Aug 2014
CONSTRUCTION COMPLETION	Aug 2007	Aug 2007	Aug 2014	Jul 2019

**Explanation for Delay:**

PROJECT DELAYED PENDING NON-CITY GRANT APPROVAL

**Project Location:**

**Scope Summary:**

NO SCOPE FROM COUNCIL STAFF

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** S195-227S  
**Project Description:** Spring St Salt Enclosure

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** S-0195

**Original Budget:** \$10,375

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$21,889	\$0	\$176	\$0	\$0	\$0	\$0	\$22,065
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jun 2013	Jun 2013	Jun 2013	Jun 2013
DESIGN START	Jun 2013	Jun 2013	Jun 2013	Jun 2013
DESIGN COMPLETION	Jun 2013	Jun 2013	Jun 2013	Apr 2014
CONSTRUCTION START	Jun 2013	Jun 2013	Apr 2014	Apr 2014
CONSTRUCTION COMPLETION	Jun 2013	Jun 2014	Apr 2014	Jul 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF A SALT ENCLOSURE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** S216-401A  
**Project Description:** EAST 91st ST MARINE TRANSFER STATION

**Ten-Year Plan Category:** SOLID WASTE MANAGEMENT

**Community Boards Served:** 300 308

**Borough:** MANHATTAN

**Budget Lines:** S-0216

**Original Budget:** \$131,355

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$239,919	\$6,424	\$3,210	\$0	\$0	\$0	\$0	\$249,553
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2011	Sep 2011	Sep 2011	Sep 2011
DESIGN START	Sep 2011	Sep 2012	Sep 2011	Sep 2012
DESIGN COMPLETION	Sep 2012	Sep 2013	Sep 2012	Sep 2013
CONSTRUCTION START	Sep 2013	Sep 2014	Sep 2013	Sep 2014
CONSTRUCTION COMPLETION	Sep 2014	Sep 2015	Sep 2014	Jan 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

E 91ST ST MTS

**Scope Summary:**

E 91ST ST MTS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** S216-401R  
**Project Description:** CONSTRUCTION, E. 92 ST RAMP TO E. 91 ST MTS

**Ten-Year Plan Category:** SOLID WASTE MANAGEMENT

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** S-0216

**Original Budget:** \$19,926

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$5,538	\$18,551	\$0	\$0	\$0	\$0	\$0	\$24,089
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Dec 2015	Jul 2015	Dec 2015
PRELIMINARY DESIGN	Dec 2015	Dec 2016	Dec 2015	Dec 2016
FINAL DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID AWARD AND REGISTER CONTRCT	Dec 2017	Jun 2018	Dec 2017	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Jun 2019	Jun 2018	Jun 2019
CONSTRUCTION TO 50%	Jun 2019	Jun 2020	Jun 2019	Jun 2020
CONSTRUCTION TO 75%	Jun 2020	Jun 2021	Jun 2020	Jun 2021
SUBSTANTIAL COMPLETION	Jun 2021	Jun 2022	Jun 2019	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Jun 2023	Jun 2019	Jun 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF A RAMP FROM EAST 92ND STREET TO THE EAST 91ST STREET MARINE TRANSFER STATION, MANHATTAN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** S216-404A  
**Project Description:** GANSEVOORT MARINE TRANSFER STATION

**Ten-Year Plan Category:** SOLID WASTE MANAGEMENT

**Community Boards Served:** 300 302

**Borough:** MANHATTAN

**Budget Lines:** S-0216

**Original Budget:** \$89,458

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$38,319	\$100	\$0	\$0	\$0	\$0	\$50,850	\$89,269
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2011	Sep 2011	Sep 2011	Sep 2011
DESIGN START	Sep 2011	Sep 2012	Sep 2011	Sep 2012
DESIGN COMPLETION	Sep 2012	Sep 2013	Sep 2012	Sep 2013
CONSTRUCTION START	Sep 2013	Sep 2014	Sep 2013	Sep 2014
CONSTRUCTION COMPLETION	Sep 2014	Sep 2015	Sep 2014	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

GANSEVOORT MTS SITE

**Scope Summary:**

GANSEVOORT MTS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** S216-415A  
**Project Description:** WEST 59th STREET MTS

**Ten-Year Plan Category:** SOLID WASTE MANAGEMENT

**Community Boards Served:** 300 304 307

**Borough:** MANHATTAN

**Budget Lines:** S-0216

**Original Budget:** \$60,937

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$85,723	\$7,805	\$9,307	\$0	\$0	\$0	\$0	\$102,835
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2011	Sep 2011	Sep 2011	Sep 2011
DESIGN START	Sep 2011	Sep 2011	Sep 2011	Sep 2011
DESIGN COMPLETION	Sep 2011	Sep 2012	Sep 2011	Sep 2012
CONSTRUCTION START	Sep 2012	Sep 2013	Sep 2012	Sep 2013
CONSTRUCTION COMPLETION	Sep 2013	Sep 2014	Sep 2013	Sep 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

WEST 59TH ST MTS SITE

**Scope Summary:**

WEST 59TH ST MTS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** S219-233A  
**Project Description:** CONSTRUCTION MANHATTAN 1/2/5 GARAGE

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 301 302 305

**Borough:** MANHATTAN

**Budget Lines:** S-0219

**Original Budget:** \$147,907

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$213,457	\$25	\$985	\$0	\$0	\$0	\$0	\$214,467
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2011	Sep 2011	Sep 2011	Sep 2011
DESIGN START	Sep 2011	Sep 2011	Sep 2011	Sep 2011
DESIGN COMPLETION	Sep 2011	Sep 2011	Sep 2011	Sep 2011
CONSTRUCTION START	Sep 2011	Sep 2011	Sep 2011	Sep 2011
CONSTRUCTION COMPLETION	Sep 2011	Sep 2011	Sep 2011	Sep 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BLOCK 596 LOT 50 MANHATTAN

**Scope Summary:**

CONSTRUCTION OF A NEW SANITATION GARAGE TO SERVICE MANHATTAN COMMUNITY DISTRICTS 1, 2, AND 5.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SANDHW06  
**Project Description:** Reconstruction of Vestry Street- Hurricane Sandy

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M HW-0200 TF-0002 TF-0502 HW-0944 HW-D102

**Original Budget:** \$2,232

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$158	\$3,238	\$0	\$0	\$0	\$0	\$0	\$3,396
Non-City	\$0	\$3,209	\$0	\$0	\$0	\$0	\$0	\$3,209

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2014	Nov 2014	Feb 2014	Mar 2015
PRELIMINARY DESIGN	Nov 2014	Mar 2016	Mar 2015	Oct 2015
FINAL DESIGN	Mar 2016	Jan 2017	Oct 2015	Sep 2016
BID AWARD AND REGISTER CONTRCT	Feb 2017	Jun 2017	Oct 2016	Jul 2019
CONSTRUCTION TO 25%	Jun 2017	Sep 2017	Jul 2019	Nov 2019
CONSTRUCTION TO 50%	Jun 2017	Sep 2017	Jun 2017	Sep 2017
CONSTRUCTION TO 75%	Jun 2017	Sep 2017	Jun 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Sep 2017	Dec 2017	Sep 2017	Dec 2017
SUBSTANTIAL COMPLETION	Dec 2017	Feb 2018	Dec 2017	Feb 2018
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2018	Mar 2018	Feb 2018	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

RECONSTRUCTION OF VESTRY STREET- HURRICANE SANDY

**Scope Summary:**

RECONSTRUCTION OF VESTRY STREET- HURRICANE SANDY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SANDHW07  
**Project Description:** Reconstruction of E8th Street- Hurricane Sandy

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M WM-0001 SE-0002M

**Original Budget:** \$476

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$50	\$0	\$0	\$421	\$0	\$0	\$0	\$471
Non-City	\$0	\$0	\$0	\$144	\$0	\$0	\$0	\$144

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2016	May 2016	Feb 2016	Jun 2017
PRELIMINARY DESIGN	May 2016	Sep 2016	Jul 2017	Jun 2018
FINAL DESIGN	Sep 2016	Mar 2017	Jul 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Mar 2017	Jun 2017	Jul 2019	Jun 2020
CONSTRUCTION TO 25%	Jun 2017	Oct 2017	Jul 2020	Oct 2020
CONSTRUCTION TO 50%	Oct 2017	Feb 2018	Oct 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2018	Jun 2018	Feb 2021	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jun 2018	Sep 2018	Jun 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2018	Nov 2018	Sep 2021	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	Dec 2018	Nov 2021	Apr 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

RECONSTRUCTION OF E8TH STREET- HURRICANE SANDY

**Scope Summary:**

RECONSTRUCTION OF E8TH STREET- HURRICANE SANDY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SANDHW08  
**Project Description:** Reconstruction of Front Street-Hurricane Sandy

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M HW-0200 HW-0944 TF-0002 TF-0502 P-0245M

**Original Budget:** \$4,888

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,105	\$2,530	\$0	\$0	\$0	\$0	\$0	\$3,635
Non-City	\$757	\$11,203	\$539	\$0	\$0	\$0	\$0	\$12,499

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2016	May 2016	Feb 2016	May 2016
PRELIMINARY DESIGN	May 2016	Sep 2016	May 2016	Sep 2016
FINAL DESIGN	Sep 2016	Mar 2017	Sep 2016	Mar 2017
BID AWARD AND REGISTER CONTRCT	Mar 2017	Jun 2017	Mar 2017	Jun 2017
CONSTRUCTION TO 25%	Jun 2017	Oct 2017	Jun 2017	Oct 2017
CONSTRUCTION TO 50%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 75%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
ORIGINAL EQUIP & FURNISHING	Jun 2018	Sep 2018	Jun 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2018	Nov 2018	Sep 2018	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	Dec 2018	Nov 2018	Jan 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

RECONSTRUCTION OF FRONT STREET-HURRICANE SANDY

**Scope Summary:**

RECONSTRUCTION OF FRONT STREET-HURRICANE SANDY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SANDSLIP  
**Project Description:** 100 OLD SLIP RESTORATION & SYSTEMS REPLACEMENT

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$19,124

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$240	\$14,411	\$0	\$0	\$0	\$0	\$14,651
Non-City	\$0	\$2,154	\$2,238	\$0	\$0	\$0	\$0	\$4,392

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Feb 2020	May 2020	Feb 2020	May 2020
PUNCHLIST COMPLETE, JOB CLOSED	May 2020	May 2021	May 2020	May 2021
	May 2021	Apr 2022	May 2021	Apr 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

100 OLD SLIP RESTORATION

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> SECBRM01
<b>Project Description:</b> Reconstruction & installation of Catch Basins, Manhattan

**Ten-Year Plan Category:** REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** SE-0001 EP-0007 SE-0750 SE-1000

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$2,951	\$0	\$2,951
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

RECONSTRUCTION & INSTALLATION OF CATCH BASINS, MANHATTAN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEN002152  
**Project Description:** COMBINE SEWERS IN WORTH ST

**Ten-Year Plan Category:** PROGRAMMATIC REPLACEMENT AND RECONSTRUCTION

**Community Boards Served:** 301 302

**Borough:** MANHATTAN

**Budget Lines:** WM-0006

**Original Budget:** \$8,443

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$28,253	\$504	\$0	\$0	\$0	\$0	\$0	\$28,757
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2009	May 2009	Feb 2009	May 2009
PRELIMINARY DESIGN	May 2009	Sep 2009	May 2009	Sep 2009
FINAL DESIGN	Sep 2009	Mar 2010	Sep 2009	Mar 2010
BID AWARD AND REGISTER CONTRCT	Mar 2010	Jun 2010	Mar 2013	Jun 2013
CONSTRUCTION TO 25%	Jun 2010	Oct 2010	Jun 2013	Jun 2013
CONSTRUCTION TO 50%	Oct 2010	Feb 2011	Jun 2013	Jun 2013
CONSTRUCTION TO 75%	Feb 2011	Jun 2011	Jun 2013	Jun 2013
ORIGINAL EQUIP & FURNISHING	Jun 2011	Aug 2011	Jun 2013	Jun 2013
SUBSTANTIAL COMPLETION	Sep 2011	Oct 2011	Jun 2013	Jun 2013
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2011	Nov 2011	Jun 2013	Jun 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

REPLACEMENT OF COMBINE SEWER IN WOTH STREET BETWEEN CENTRE ST AND MULBERRY ST, ETC.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEN002161  
**Project Description:** Water main & Sewer work in Broadway b/t Leonard & Cortlandt

**Ten-Year Plan Category:** REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** SE-0002M

**Original Budget:** \$489

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$489	\$0	\$0	\$0	\$0	\$0	\$489
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2009	May 2009	Feb 2009	May 2009
PRELIMINARY DESIGN	May 2009	Sep 2009	May 2009	Sep 2009
FINAL DESIGN	Sep 2009	Mar 2010	Sep 2009	Mar 2010
BID AWARD AND REGISTER CONTRCT	Mar 2010	Jun 2010	Mar 2013	Jun 2013
CONSTRUCTION TO 25%	Jun 2010	Oct 2010	Jun 2013	Jun 2013
CONSTRUCTION TO 50%	Oct 2010	Feb 2011	Jun 2013	Jun 2013
CONSTRUCTION TO 75%	Feb 2011	Jun 2011	Jun 2013	Jun 2013
ORIGINAL EQUIP & FURNISHING	Jun 2011	Aug 2011	Jun 2013	Jun 2013
SUBSTANTIAL COMPLETION	Aug 2011	Oct 2011	Jun 2013	Jun 2013
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2011	Nov 2011	Jun 2013	Jan 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

WATER MAIN & SEWER WORK IN BROADWAY B/T LEONARD & CORTLANDT STREET

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEN002162  
**Project Description:** Sewer Work in John St b/t Broadway & William St

**Ten-Year Plan Category:** REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** SE-0002M

**Original Budget:** \$81

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$81	\$0	\$0	\$0	\$0	\$0	\$81
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2007	Mar 2008	Jul 2007	Mar 2008
PRELIMINARY DESIGN	Mar 2008	Mar 2009	Mar 2008	Mar 2009
FINAL DESIGN	Mar 2009	Sep 2010	Mar 2009	Sep 2010
BID AWARD AND REGISTER CONTRCT	Sep 2010	Jun 2011	Sep 2010	Jun 2011
CONSTRUCTION TO 25%	Jun 2011	Jun 2012	Jun 2011	Jun 2012
CONSTRUCTION TO 50%	Jun 2012	May 2013	Jun 2012	May 2013
CONSTRUCTION TO 75%	May 2013	May 2014	May 2013	May 2014
ORIGINAL EQUIP & FURNISHING	May 2014	Feb 2015	May 2014	Feb 2015
SUBSTANTIAL COMPLETION	Feb 2015	Aug 2015	Feb 2015	Aug 2015
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2015	Nov 2015	Aug 2015	Jun 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

SEWER WORK IN JOHN ST BETWEEN BROADWAY AND WILLIAM ST.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEN002164  
**Project Description:** Reconstruction of 7th Avenue (HWM1163)

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** SE-0002M WM-0001

**Original Budget:** \$1,181

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$1,183	\$0	\$0	\$0	\$0	\$1,183
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2008	May 2008	Feb 2008	May 2008
PRELIMINARY DESIGN	May 2008	Sep 2008	May 2008	Sep 2008
FINAL DESIGN	Sep 2008	Mar 2009	Sep 2008	Mar 2009
BID AWARD AND REGISTER CONTRCT	Mar 2009	Jun 2009	Mar 2022	Jun 2022
CONSTRUCTION TO 25%	Jun 2009	Oct 2009	Jun 2022	Jun 2022
CONSTRUCTION TO 50%	Oct 2009	Feb 2010	Jun 2022	Jun 2022
CONSTRUCTION TO 75%	Feb 2010	Jun 2010	Jun 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Jun 2010	Sep 2010	Jun 2022	Jun 2022
SUBSTANTIAL COMPLETION	Sep 2010	Nov 2010	Jun 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2010	Dec 2010	Jun 2024	Jul 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF 7TH AVENU. COMBINED SEWER REPLACEMENT AND REHABILITATION, WATER MAIN WORK.

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> SEN002165
<b>Project Description:</b> Combined Sewers at West 33rd St - 10 Ave & 11 Ave

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** WM-0001

**Original Budget:** \$16,588

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$21	\$556	\$0	\$0	\$0	\$0	\$0	\$577
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2005	May 2006	Mar 2014	Jun 2014
PRELIMINARY DESIGN	May 2006	May 2007	Jun 2014	Sep 2014
FINAL DESIGN	May 2007	Oct 2008	Oct 2014	Mar 2015
BID AWARD AND REGISTER CONTRCT	Oct 2008	Jul 2009	Mar 2015	Jun 2015
CONSTRUCTION TO 25%	Jul 2009	Jul 2010	Jun 2015	Oct 2015
CONSTRUCTION TO 50%	Jul 2010	Jul 2011	Oct 2015	Feb 2016
CONSTRUCTION TO 75%	Jul 2011	Jul 2012	Feb 2016	Jun 2016
ORIGINAL EQUIP & FURNISHING	Jul 2012	Apr 2013	Jun 2016	Sep 2016
SUBSTANTIAL COMPLETION	Apr 2013	Oct 2013	Sep 2016	Nov 2016
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2013	Dec 2013	Nov 2016	Jun 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

COMBINED AND STORM SEWER IN 11TH AVENUE VIADUCT BETWEEN WEST 34TH STREET AND WEST 39TH STREET, ETC...(HUDSON YARDS FUNDING)

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEN002169  
**Project Description:** RECON OF COMBINED SEWER & WM IN YORK AVE

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 308

**Borough:** MANHATTAN

**Budget Lines:** SE-0002M WM-0001 HW-0200

**Original Budget:** \$1,220

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$12,219	\$4,817	\$0	\$0	\$0	\$0	\$0	\$17,036
Non-City	\$36	\$0	\$0	\$0	\$0	\$0	\$0	\$36

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2011	Mar 2011	Jul 1913	Oct 1913
PRELIMINARY DESIGN	Apr 2011	Jul 2011	Oct 1913	Feb 1914
FINAL DESIGN	Jul 2011	Jan 2012	Feb 1914	Aug 1914
BID AWARD AND REGISTER CONTRCT	Jan 2012	Apr 2012	Mar 2022	Jun 2022
CONSTRUCTION TO 25%	Apr 2012	Aug 2012	Jun 2022	Jun 2022
CONSTRUCTION TO 50%	Aug 2012	Dec 2012	Jun 2022	Jun 2022
CONSTRUCTION TO 75%	Dec 2012	Apr 2013	Jun 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Apr 2013	Jul 2013	Jun 2022	Jun 2022
SUBSTANTIAL COMPLETION	Jul 2013	Sep 2013	Jun 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2013	Oct 2013	Jun 2023	Jul 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RECON OF COMB SWR & WM IN YORK AV B/T 61 & 63 STREET

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEN002178  
**Project Description:** Replacement & guniting comb SE in W. Broadway

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** SE-0002M

**Original Budget:** \$1,069

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$1,069	\$0	\$0	\$0	\$0	\$1,069
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2018	Aug 2018	May 2018	Aug 2018
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Aug 2018	Dec 2018
FINAL DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jun 2019	Sep 2019
CONSTRUCTION TO 25%	Sep 2019	Dec 2019	Sep 2019	Dec 2019
CONSTRUCTION TO 50%	Dec 2019	Apr 2020	Dec 2019	Apr 2020
CONSTRUCTION TO 75%	Apr 2020	Aug 2020	Apr 2020	Aug 2020
ORIGINAL EQUIP & FURNISHING	Aug 2020	Nov 2020	Aug 2020	Nov 2020
SUBSTANTIAL COMPLETION	Nov 2020	Jan 2021	Nov 2020	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	Feb 2021	Jan 2021	Feb 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

COMBINED SEWER REPLACEMENT AND GUNITING IN WEST BROADWAY BETWEEN THOMAS & LEONARD STREET

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** TAVREH  
**Project Description:** Tavern on the Green Structure

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$10,894

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$20,272	\$0	\$0	\$150	\$0	\$0	\$0	\$20,422
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jun 2011	Jun 2011	Jun 2011	Jun 2011
DESIGN START	Sep 2011	Apr 2012	Sep 2011	Sep 2011
DESIGN COMPLETION	Apr 2012	Apr 2012	Sep 2011	May 2021
CONSTRUCTION START	Apr 2012	Apr 2012	Jun 2021	Aug 2021
CONSTRUCTION COMPLETION	Apr 2013	Apr 2013	Apr 2013	Jun 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

RENOVATION OF TAVERN ON THE GREEN STRUCTUE - LANDMARK BUILDING

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** TF18-2007  
**Project Description:** DELANCEY AND ESSEX MUNICIPAL PARKING GARAGE,MANHATTAN

**Ten-Year Plan Category:** Parking Meters, Lots, and Garages

**Community Boards Served:** 300 303

**Borough:** MANHATTAN

**Budget Lines:** TF-0018

**Original Budget:** \$2,280

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$8,461	\$547	\$0	\$0	\$19	\$0	\$0	\$9,027
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2008	Jun 2008	Feb 2014	Feb 2014
CONSTRUCTION START	Jul 2008	Aug 2008	Feb 2014	Jun 2016
CONSTRUCTION COMPLETION	Aug 2008	Mar 2010	Jun 2016	Jul 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

DELANCEY AND ESSEX MUNICIPAL PARKING GARAGE

**Scope Summary:**

DELANCEY AND ESSEX MUNICIPAL PARKING GARAGE

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** ACECAS801  
**Project Description:** Cogeneration Plant for 115 Chrystie

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2020	Jun 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION TO 50%	Aug 2020	Feb 2021	Aug 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	May 2021	Feb 2021	May 2021
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	May 2021	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Aug 2021	Jul 2021	Aug 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

COGENERATION PLANT FOR 115 CHRYSTIE

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** ACEDOE701  
**Project Description:** DOE - STEAM SYSTEM OPTIMIZATION

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$5,661

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$5,661	\$0	\$0	\$0	\$0	\$5,661
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2020	Jun 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION TO 50%	Aug 2020	Feb 2021	Aug 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	May 2021	Feb 2021	May 2021
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	May 2021	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Aug 2021	Jul 2021	Aug 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DOE - STEAM SYSTEM OPTIMIZATION

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** ACEDOT901  
**Project Description:** DOT- Boiler for Whitehall Ferry Terminal

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$226	\$0	\$0	\$0	\$0	\$226
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BOILER FOR WHITEHALL FERRY TERMINAL

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** ACEFDN901  
**Project Description:** FDNY- Solar PV at FDNY Academy Building 12

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$868	\$0	\$0	\$0	\$0	\$868
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SOLAR PV AT FDNY ACADEMY BUILDING 12

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** ACEFIT701  
**Project Description:** FIT -1500 TON ELECTRIC CHILLER

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$6,920

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$3,000	\$3,920	\$0	\$0	\$0	\$0	\$0	\$6,920
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2019	Jun 2019	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION TO 50%	Aug 2019	Feb 2020	Aug 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	May 2020	Feb 2020	May 2020
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	May 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Aug 2020	Jul 2020	Aug 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FIT -1500 TON ELECTRIC CHILLER

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** ACEFIT901  
**Project Description:** FIT - Chiller Optimization at FIT Building D

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$896	\$0	\$0	\$0	\$0	\$896
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FIT - CHILLER OPTIMIZATION AT FIT BUILDING D

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** ACEFIT902  
**Project Description:** FIT - Chiller Heat Recovery at FIT Alumni Hall

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FIT - CHILLER HEAT RECOVERY AT FIT ALUMNI HALL

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** ACEFIT903  
**Project Description:** FIT - Solar PV at FIT Building E

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$180	\$0	\$0	\$0	\$0	\$180
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FIT - SOLAR PV AT FIT BUILDING E

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** ACEHHC602  
**Project Description:** HHC - BELLEVUE LIGHTING AND CONTROLS AND AHU UPGRADES

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 306

**Borough:** MANHATTAN

**Budget Lines:** PU-0025 HO-0214

**Original Budget:** \$15,251

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$10,863	\$3,788	\$200	\$0	\$0	\$0	\$14,851
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2019	Jun 2019	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION TO 50%	Aug 2019	Feb 2020	Aug 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	May 2020	Feb 2020	May 2020
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	May 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Aug 2022	Jul 2020	Aug 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HHC - NYC HEALTH & HOSPITALS : LIGHTING AND CONTOLS UPGRADE

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** AGHVACRM  
**Project Description:** 2 Lafayette 9th floor DFTA IT room HVAC upgrade

**Ten-Year Plan Category:** DEPARTMENT FOR THE AGING BUILDING RECONSTRUCTION

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** AG-0001

**Original Budget:** \$607

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$457	\$0	\$0	\$0	\$0	\$0	\$457
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jun 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Feb 2022	Mar 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

2 LAFAYETTE 9TH FLOOR DFTA IT ROOM HVAC UPGRADE

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** CO283BLR  
**Project Description:** 100 CENTRE ST.- BOILER BURNERS AND CONTROLS

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** CO-0283

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$1,054	\$0	\$987	\$0	\$2,041
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SQ FT

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** CO283CTSP  
**Project Description:** 100 CENTRE ST- COOLING TOWERS TO REPLACE SPRAY PONDS

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** CO-0283

**Original Budget:** \$9,716

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$12,782	\$801	\$0	\$0	\$0	\$0	\$0	\$13,583
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2010	Aug 2010	Jun 2010	Aug 2010
PRELIMINARY DESIGN	Aug 2010	Dec 2010	Aug 2010	Dec 2010
FINAL DESIGN	Dec 2010	Jun 2011	Dec 2010	Jun 2011
BID AWARD AND REGISTER CONTRCT	Jun 2011	Sep 2011	Jun 2011	Sep 2011
CONSTRUCTION TO 25%	Sep 2011	Jan 2012	Sep 2011	Jan 2012
CONSTRUCTION TO 50%	Jan 2012	May 2012	Jan 2012	May 2012
CONSTRUCTION TO 75%	May 2012	Sep 2012	May 2012	Sep 2012
ORIGINAL EQUIP & FURNISHING	Sep 2012	Dec 2012	Sep 2012	Dec 2012
SUBSTANTIAL COMPLETION	Dec 2012	Feb 2013	Dec 2012	Feb 2013
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2013	Mar 2013	Feb 2013	Mar 2013

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

100 CENTRE - TOWERING SYSTEM TO REPLACE SPRAY PONDS

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> CO283FIRE
<b>Project Description:</b> 100 CENTRE ST.- FIRE SAFETY

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** CO-0283

**Original Budget:** \$7,730

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$8,818	\$283	\$0	\$0	\$0	\$0	\$0	\$9,101
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2009	Jan 2010	Nov 2009	Jan 2010
PRELIMINARY DESIGN	May 2005	Feb 2006	May 2005	Feb 2006
FINAL DESIGN	Mar 2006	May 2007	Mar 2006	May 2007
BID AWARD AND REGISTER CONTRCT	Jun 2007	Aug 2007	Jun 2007	Aug 2007
CONSTRUCTION TO 25%	Sep 2007	Nov 2007	Sep 2007	Nov 2007
CONSTRUCTION TO 50%	Dec 2007	Feb 2008	Dec 2007	Feb 2008
CONSTRUCTION TO 75%	Mar 2008	Mar 2008	Mar 2008	Mar 2008
ORIGINAL EQUIP & FURNISHING	Mar 2008	Mar 2008	Mar 2008	Mar 2008
SUBSTANTIAL COMPLETION	Jul 2008	Sep 2008	Jul 2008	Sep 2008
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2008	Dec 2011	Oct 2008	Dec 2011

**Explanation for Delay:**

**Project Location:**

100 CENTRE ST MANHATTAN

**Scope Summary:**

MAKE FIRE SAFETY SYSTEM CODE COMPLIANT

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** CO283FP  
**Project Description:** 100 CENTRE ST.- FIRE PUMP

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** CO-0283

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

THE FIRE ALARM SYSTEM AT MANHATTAN CRIMINAL COURT .

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** CO283LL11  
**Project Description:** 100 CENTRE ST - FACADE RECONSTRUCTION

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** CO-0283

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$465	\$0	\$5,113	\$5,578
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

100 CENTRE ST.- FAYÁDE REPAIRS LL 11

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> CO283SG
<b>Project Description:</b> 100 CENTRE ST. - SAFETY GRATINGS

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** CO-0283

**Original Budget:** \$190

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$40	\$150	\$0	\$190
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Aug 2012	Jun 2012	Aug 2012
PRELIMINARY DESIGN	Aug 2012	Dec 2012	Aug 2012	Dec 2012
FINAL DESIGN	Dec 2012	Jun 2013	Dec 2012	Jun 2013
BID AWARD AND REGISTER CONTRCT	Jun 2013	Sep 2013	Jun 2013	Sep 2013
CONSTRUCTION TO 25%	Sep 2013	Jan 2014	Sep 2013	Jan 2014
CONSTRUCTION TO 50%	Jan 2014	May 2014	Jan 2014	May 2014
CONSTRUCTION TO 75%	May 2014	Sep 2014	May 2014	Sep 2014
ORIGINAL EQUIP & FURNISHING	Sep 2014	Dec 2014	Sep 2014	Dec 2014
SUBSTANTIAL COMPLETION	Dec 2014	Feb 2015	Dec 2014	Feb 2015
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Mar 2015	Feb 2015	Mar 2015

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

100 CENTRE STREET SAFETY GRATINGS

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** CO283WT  
**Project Description:** 100 CENTRE STREET - WATER TANK

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** CO-0283

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$39	\$3,200	\$0	\$3,239
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

100 CENTRE STREET - WATER TANK

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** CO304HEA2  
**Project Description:** 60 CENTRE STREET- SPRINKLERS

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** CO-0304

**Original Budget:** \$20,210

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$1,700	\$0	\$16,365	\$18,065
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Sep 2012	Jun 2012	Sep 2012
PRELIMINARY DESIGN	Sep 2012	Jan 2013	Sep 2012	Jan 2013
FINAL DESIGN	Jan 2013	Jul 2013	Jan 2013	Jul 2013
BID AWARD AND REGISTER CONTRCT	Jul 2013	Oct 2013	Jul 2013	Oct 2013
CONSTRUCTION TO 25%	Oct 2013	Apr 2014	Oct 2013	Apr 2014
CONSTRUCTION TO 50%	Apr 2014	Oct 2014	Apr 2014	Oct 2014
CONSTRUCTION TO 75%	Oct 2014	Apr 2015	Oct 2014	Apr 2015
ORIGINAL EQUIP & FURNISHING	Apr 2015	May 2015	Apr 2015	May 2015
SUBSTANTIAL COMPLETION	May 2015	Jun 2015	May 2015	Jun 2015
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2015	Jun 2015	Jun 2015	Jun 2015

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

60 CENTRE STREET - HEATING UPGRADE - SPRINKLERS

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> CO304HEA5
<b>Project Description:</b> 60 CENTRE ST.- HEATING DISTRIBUTION SYSTEM

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** CO-0304

**Original Budget:** \$31,293

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$1,900	\$26,462	\$28,362
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2017	Mar 2017	Jan 2017	Mar 2017
PRELIMINARY DESIGN	Apr 2017	Jul 2017	Apr 2017	Jul 2017
FINAL DESIGN	Jul 2017	Jan 2018	Jul 2017	Jan 2018
BID AWARD AND REGISTER CONTRCT	Jan 2018	Apr 2018	Jan 2018	Apr 2018
CONSTRUCTION TO 25%	Apr 2018	Aug 2018	Apr 2018	Aug 2018
CONSTRUCTION TO 50%	Aug 2018	Dec 2018	Aug 2018	Dec 2018
CONSTRUCTION TO 75%	Dec 2018	Apr 2019	Dec 2018	Apr 2019
ORIGINAL EQUIP & FURNISHING	Apr 2019	Jul 2019	Apr 2019	Jul 2019
SUBSTANTIAL COMPLETION	Jul 2019	Sep 2019	Jul 2019	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Oct 2019	Sep 2019	Oct 2019

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

60 CENTRE ST.- HEATING DISTRIBUTION SYSTEM

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** CO305REHB  
**Project Description:** 314 W. 54TH ST.- MIDTOWN COMM COURT EXPANSION

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** CO-0305 CO-0264

**Original Budget:** \$17,830

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$31,457	\$197	\$999	\$0	\$0	\$0	\$0	\$32,653
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2002	Aug 2002	Jan 2001	Mar 2001
PRELIMINARY DESIGN	Aug 2002	Dec 2002	Apr 2001	Jul 2001
FINAL DESIGN	Dec 2002	Jun 2003	Jul 2001	Jan 2002
BID AWARD AND REGISTER CONTRCT	Jun 2003	Sep 2003	Jan 2002	Apr 2002
CONSTRUCTION TO 25%	Sep 2003	Jan 2004	Apr 2002	Dec 2004
CONSTRUCTION TO 50%	Jan 2004	May 2004	Dec 2004	Jul 2007
CONSTRUCTION TO 75%	May 2004	Aug 2004	Jul 2007	Mar 2010
ORIGINAL EQUIP & FURNISHING	Sep 2004	Nov 2004	Mar 2010	Oct 2012
SUBSTANTIAL COMPLETION	Nov 2004	Jan 2005	Oct 2012	Apr 2013
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2005	Feb 2005	Apr 2013	Jun 2013

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

314 W. 54TH ST. NY, NY 10019

**Scope Summary:**

ROOF REPLACEMENT; INSTALLATION OF FIRE SAFETY SYSTEM; ELECTRICAL & HVAC UPGRADE; FACADE RECONSTRUCTION; WINDOW & SKYLIGHT REPLACEMENT; ELEVATOR MODERNIZATION

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** CO306EXT2  
**Project Description:** 170 E121 ST. EXTERIOR - LL11

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** CO-0306

**Original Budget:** \$1,633

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$258	\$2,581	\$0	\$2,839
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2016	Apr 2016	Feb 2016	Apr 2016
PRELIMINARY DESIGN	May 2016	Aug 2016	May 2016	Aug 2016
FINAL DESIGN	Aug 2016	Feb 2017	Aug 2016	Feb 2017
BID AWARD AND REGISTER CONTRCT	Feb 2017	May 2017	Feb 2017	May 2017
CONSTRUCTION TO 25%	May 2017	Sep 2017	May 2017	Sep 2017
CONSTRUCTION TO 50%	Sep 2017	Jan 2018	Sep 2017	Jan 2018
CONSTRUCTION TO 75%	Jan 2018	May 2018	Jan 2018	May 2018
ORIGINAL EQUIP & FURNISHING	May 2018	Aug 2018	May 2018	Aug 2018
SUBSTANTIAL COMPLETION	Aug 2018	Oct 2018	Aug 2018	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Nov 2018	Oct 2018	Nov 2018

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FACADE

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** CO306MHCB  
**Project Description:** 170 E. 121 ST. - HARLEM COURT BOILER

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** CO-0306

**Original Budget:** \$770

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$885	\$0	\$0	\$885
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2012	Mar 2012	Jan 2012	Mar 2012
PRELIMINARY DESIGN	Mar 2012	Jul 2012	Mar 2012	Jul 2012
FINAL DESIGN	Jul 2012	Jan 2013	Jul 2012	Jan 2013
BID AWARD AND REGISTER CONTRCT	Jan 2013	Apr 2013	Jan 2013	Apr 2013
CONSTRUCTION TO 25%	Apr 2013	Aug 2013	Apr 2013	Aug 2013
CONSTRUCTION TO 50%	Aug 2013	Dec 2013	Aug 2013	Dec 2013
CONSTRUCTION TO 75%	Dec 2013	Apr 2014	Dec 2013	Apr 2014
ORIGINAL EQUIP & FURNISHING	Apr 2014	Jul 2014	Apr 2014	Jul 2014
SUBSTANTIAL COMPLETION	Jul 2014	Sep 2014	Jul 2014	Sep 2014
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2014	Oct 2014	Sep 2014	Oct 2014

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BOILER REPLACEMENT

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** CO81LL11  
**Project Description:** 31 CHAMBERS ST - FACADE REHAB

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** CO-0081

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$635	\$0	\$0	\$635
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

31 CHAMBERS ST - FAÇADE REPAIRS LOCAL LAW 11

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** E09-00006  
**Project Description:** DPR - 09-047: Central Park Zoo, 830 5th Avenue

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 308

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$3,164

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$201	\$742	\$0	\$0	\$0	\$0	\$0	\$943
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2011	Jun 2011	Jun 2013	Jun 2013
BID AWARD AND REGISTER CONTRCT	Jun 2011	Jul 2011	Jul 2013	Aug 2013
CONSTRUCTION TO 50%	Jul 2011	Aug 2011	Aug 2013	Feb 2014
CONSTRUCTION TO 75%	Aug 2011	Sep 2011	Feb 2014	May 2014
SUBSTANTIAL COMPLETION	Oct 2011	Oct 2011	May 2014	Jul 2014
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2011	Nov 2011	Jul 2014	Aug 2014

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ENERGY EFFICIENCY UPGRADE AT CENTRAL PARK ZOO; 830 5TH AVENUE

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** E13-0002  
**Project Description:** NYPD One Police Plaza Comprehensive Upgrade

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$15,701

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$16,146	\$0	\$1,595	\$0	\$0	\$0	\$0	\$17,741
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2012	Nov 2012	Oct 2012	Nov 2012
BID AWARD AND REGISTER CONTRCT	Nov 2012	Jan 2013	Nov 2012	Jan 2013
CONSTRUCTION TO 50%	Jan 2013	Jul 2013	Jan 2013	Jul 2013
CONSTRUCTION TO 75%	Jul 2013	Oct 2013	Jul 2013	Oct 2013
SUBSTANTIAL COMPLETION	Oct 2013	Dec 2013	Oct 2013	Dec 2013
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2013	Jan 2014	Dec 2013	Jan 2014

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYPD ONE POLICE PLAZA COMPREHENSIVE UPGRADE

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** E19-0009  
**Project Description:** NYPD - 20th Precinct

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$1,378

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$381	\$997	\$0	\$0	\$0	\$0	\$1,378
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2019	Jun 2019	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION TO 50%	Aug 2019	Feb 2020	Aug 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	May 2020	Feb 2020	May 2020
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	May 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Aug 2020	Jul 2020	Aug 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYPD - 20TH PRECINCT

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> EO26-0018
<b>Project Description:</b> DCLA - Lincoln Center Campus: Damrosch Park/Public Spaces

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$900

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$900	\$0	\$0	\$0	\$0	\$900
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2020	Jun 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION TO 50%	Aug 2020	Feb 2021	Aug 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	May 2021	Feb 2021	May 2021
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	May 2021	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Aug 2021	Jul 2021	Aug 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DCLA - LINCOLN CENTER CAMPUS: DAMROSCH PARK/PUBLIC SPACES/GARAGES

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** EO26-0019  
**Project Description:** DCLA - Lincoln Center Campus: Plaza/Public Spaces/Garages

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$900

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$900	\$0	\$0	\$0	\$0	\$900
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2020	Jun 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION TO 50%	Aug 2020	Feb 2021	Aug 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	May 2021	Feb 2021	May 2021
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	May 2021	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Aug 2021	Jul 2021	Aug 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DCLA - LINCOLN CENTER CAMPUS: PLAZA/PUBLIC SPACES/GARAGES

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS

**Project Id:** EO26-0026

**Project Description:** NYPL - The Library for the Performing Arts

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$900

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$900	\$0	\$0	\$0	\$0	\$900
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2020	Jun 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION TO 50%	Aug 2020	Feb 2021	Aug 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	May 2021	Feb 2021	May 2021
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	May 2021	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Aug 2021	Jul 2021	Aug 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYPL - THE LIBRARY FOR THE PERFORMING ARTS

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** EO26-0034  
**Project Description:** DPR-Central Park Campus: Wollman Rink

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2020	Jun 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION TO 50%	Aug 2020	Feb 2021	Aug 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	May 2021	Feb 2021	May 2021
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	May 2021	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Aug 2021	Jul 2021	Aug 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DPR-CENTRAL PARK CAMPUS: WOLLMAN RINK

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** EO26-0036  
**Project Description:** DPR - Central Park Campus: CPC 79th St Maintenance Yard

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$83

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$83	\$0	\$0	\$0	\$0	\$0	\$83
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2019	Jun 2019	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION TO 50%	Aug 2019	Feb 2020	Aug 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	May 2020	Feb 2020	May 2020
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	May 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Aug 2020	Jul 2020	Aug 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DPR - CENTRAL PARK CAMPUS: CPC 79TH ST MAINTENANCE YARD

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** EO26-0039  
**Project Description:** NYPD - Police Headquarters

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$874

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$874	\$0	\$0	\$0	\$0	\$0	\$874
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2019	Jun 2019	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION TO 50%	Aug 2019	Feb 2020	Aug 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	May 2020	Feb 2020	May 2020
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	May 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Aug 2020	Jul 2020	Aug 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYPD - POLICE HEADQUARTERS

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** EO26-0041  
**Project Description:** Manhattan Borough Repair Shop

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$700

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$700	\$0	\$0	\$0	\$0	\$700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2020	Jun 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION TO 50%	Aug 2020	Feb 2021	Aug 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	May 2021	Feb 2021	May 2021
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	May 2021	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Aug 2021	Jul 2021	Aug 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MANHATTAN BOROUGH REPAIR SHOP

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> EO26-0046
<b>Project Description:</b> CUNY - BMCC Campus: Chambers St. Building (Main Campus)

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$900

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$900	\$0	\$0	\$0	\$0	\$900
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2020	Jun 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION TO 50%	Aug 2020	Feb 2021	Aug 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	May 2021	Feb 2021	May 2021
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	May 2021	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Aug 2021	Jul 2021	Aug 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CUNY - BMCC CAMPUS: CHAMBERS ST. BUILDING (MAIN CAMPUS)

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PO79-375P  
**Project Description:** 375 Pearl Street Renovation

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$11,356	\$0	\$0	\$0	\$0	\$0	\$11,356
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

COST ESTIMATE

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PO79CEDR  
**Project Description:** RELOCATION OF WTC COMMAND FROM 130 CEDAR

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$2,455	\$195	\$0	\$0	\$0	\$0	\$2,650
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RELOCATION OF WTC COMMAND FROM 130 CEDAR

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PO79CONVT  
**Project Description:** NYPD move from 3280 Broadway to 32 Convent Avenue

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$10,403

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$136	\$0	\$0	\$0	\$5,847	\$0	\$0	\$5,983
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Aug 2014	Jun 2014	Aug 2014
PRELIMINARY DESIGN	Aug 2014	Dec 2014	Aug 2014	Dec 2014
FINAL DESIGN	Dec 2014	Jun 2015	Dec 2014	Jun 2015
BID AWARD AND REGISTER CONTRCT	Jun 2015	Sep 2015	Jun 2015	Sep 2015
CONSTRUCTION TO 25%	Sep 2015	Jan 2016	Sep 2015	Jan 2016
CONSTRUCTION TO 50%	Jan 2016	May 2016	Jan 2016	May 2016
CONSTRUCTION TO 75%	May 2016	Sep 2016	May 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Dec 2016	Sep 2016	Dec 2016
SUBSTANTIAL COMPLETION	Dec 2016	Feb 2017	Dec 2016	Feb 2017
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2017	Mar 2017	Feb 2017	Mar 2017

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FULL TENANT BUILD OUT FOR NYPD MOVE FROM 3280 BROADWAY TO 32 CONVENT AVENUE

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW19325A  
**Project Description:** 1 CENTRE ST.- 25TH FL BUILDOUT PH1 - SOUTH

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0193

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$3,971	\$0	\$0	\$0	\$0	\$3,971
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DQ FT

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW19325B  
**Project Description:** 1 CENTRE ST.- 25TH FL BUILDOUT PH 2 - NORTH

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0193

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$8,075	\$0	\$0	\$0	\$8,075
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SQ FT

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW193ALM  
**Project Description:** 1 CENTRE ST. - FIRE ALARM

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0193

**Original Budget:** \$4,410

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$7,950	\$100	\$0	\$0	\$0	\$0	\$0	\$8,050
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2006	Jan 2007	Jun 2005	Dec 2005
PRELIMINARY DESIGN	Jan 2007	Jan 2007	Dec 2005	Jun 2006
FINAL DESIGN	Feb 2007	Mar 2008	Jun 2006	Feb 2007
BID AWARD AND REGISTER CONTRCT	Apr 2008	Jun 2008	Feb 2007	Sep 2007
CONSTRUCTION TO 25%	Jul 2008	Sep 2008	Sep 2007	May 2009
CONSTRUCTION TO 50%	Oct 2008	Dec 2008	May 2009	Jan 2011
CONSTRUCTION TO 75%	Jan 2009	Mar 2009	Jan 2011	Aug 2012
ORIGINAL EQUIP & FURNISHING	Apr 2009	Mar 2009	Aug 2012	Aug 2012
SUBSTANTIAL COMPLETION	Apr 2009	May 2009	Aug 2012	Mar 2013
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2009	Jun 2009	Mar 2013	Mar 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RECONSTRUCT FIRE ALARM SYSTEM

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW193CHL2  
**Project Description:** 1 CENTRE ST.- REHAB AND FRICTIONLESS CHILLER MODERNIZATION

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0193

**Original Budget:** \$618

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$415	\$0	\$60	\$0	\$0	\$0	\$0	\$475
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2012	Sep 2012
PRELIMINARY DESIGN	Sep 2012	Jan 2013	Sep 2012	Jan 2013
FINAL DESIGN	Jan 2013	Jul 2013	Jan 2013	Jul 2013
BID AWARD AND REGISTER CONTRCT	Jul 2013	Oct 2013	Jul 2013	Oct 2013
CONSTRUCTION TO 25%	Oct 2013	Feb 2014	Oct 2013	Feb 2014
CONSTRUCTION TO 50%	Feb 2014	Jun 2014	Feb 2014	Jun 2014
CONSTRUCTION TO 75%	Jun 2014	Oct 2014	Jun 2014	Oct 2014
ORIGINAL EQUIP & FURNISHING	Oct 2014	Jan 2015	Oct 2014	Jan 2015
SUBSTANTIAL COMPLETION	Jan 2015	Mar 2015	Jan 2015	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Apr 2015	Mar 2015	Mar 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

1 CENTRE ST.- REHAB AND FRICTIONLESS CHILLER MODERNIZATION

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW193FANS  
**Project Description:** 1 CENTRE ST. - REPLACEMENT OF LOBBY FANS

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$1,575

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$155	\$0	\$0	\$0	\$0	\$0	\$1,291	\$1,446
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2008	Jul 2008	May 2008	Jul 2008
PRELIMINARY DESIGN	Jul 2008	Oct 2008	Jul 2008	Oct 2008
FINAL DESIGN	Oct 2008	Jan 2009	Oct 2008	Jan 2009
BID AWARD AND REGISTER CONTRCT	Jan 2009	Apr 2009	Jan 2009	Apr 2009
CONSTRUCTION TO 25%	Apr 2009	Apr 2010	Apr 2009	Apr 2010
CONSTRUCTION TO 50%	Apr 2010	Apr 2011	Apr 2010	Apr 2011
CONSTRUCTION TO 75%	Apr 2011	Apr 2012	Apr 2011	Apr 2012
ORIGINAL EQUIP & FURNISHING	Apr 2012	Apr 2013	Apr 2012	Apr 2013
SUBSTANTIAL COMPLETION	Apr 2013	Mar 2014	Apr 2013	Mar 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Dec 2014	Mar 2014	Dec 2014

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DEMOLITION OF FANS AND ASSOCIATED EQUIPMENT AND ACCESSORIES; FIELD ERECTION OF FANS, COMPLETE WITH STEAM HEATING COILS, DUCTWORK, PIPING, INSULATION, CONTROL, AND ASSOCIATED ELECTRICAL AND GC WORK.

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW193MOME  
**Project Description:** MOME - A/C AND ANCILLARY WORK

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0193

**Original Budget:** \$600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2016	May 2016	Dec 2011	Feb 2012
PRELIMINARY DESIGN	May 2016	Sep 2016	Feb 2012	Jun 2012
FINAL DESIGN	Sep 2016	Mar 2017	Jun 2012	Dec 2012
BID AWARD AND REGISTER CONTRCT	Mar 2017	Jun 2017	Dec 2012	Mar 2013
CONSTRUCTION TO 25%	Jun 2017	Oct 2017	Mar 2013	Jul 2013
CONSTRUCTION TO 50%	Oct 2017	Feb 2018	Jul 2013	Nov 2013
CONSTRUCTION TO 75%	Feb 2018	Jun 2018	Nov 2013	Mar 2014
ORIGINAL EQUIP & FURNISHING	Jun 2018	Sep 2018	Jun 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2018	Nov 2018	Sep 2018	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	Dec 2018	Nov 2018	Mar 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

SQ FT

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW195RF
<b>Project Description:</b> 80 CENTRE ST.- ROOF REPLACEMENT

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0195

**Original Budget:** \$4,925

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$482	\$4,200	\$0	\$4,682
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2026	Feb 2025	Mar 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SQ FT

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW266TOIL  
**Project Description:** 125 WORTH ST.- CODE COMPLIANT TOILET UPGRADES

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$2,450

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$250	\$2,200	\$0	\$0	\$2,450
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2016	Apr 2016	Jan 2016	Apr 2016
BID AWARD AND REGISTER CONTRCT	Apr 2016	Oct 2016	Apr 2016	Oct 2016
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Nov 2016	Oct 2016	Jan 2017
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2016	Jan 2017	Jan 2017	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	Dec 2016	Jan 2017	Jan 2017

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CODE COMPLIANT TOILET UPGRADES

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW293125D  
**Project Description:** 125 WORTH STREET - FIRE ALARM -SPRINKLERS

**Ten-Year Plan Category:** LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0293

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$3,612	\$0	\$45,145	\$0	\$48,757
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

125 WORTH STREET - FIRE ALARM DESIGN

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW2931C
<b>Project Description:</b> 1 CENTRE STREET - FIRE SPRINKLERS

**Ten-Year Plan Category:** LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0293

**Original Budget:** \$47,865

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$86	\$0	\$0	\$4,280	\$0	\$42,786	\$0	\$47,152
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

1 CENTRE STREET - FIRE SPRINKLERS

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW308PS1  
**Project Description:** MAYOR'S OFFICE - 100 GOLD ST - PRINTSHOP UPGRADE

**Ten-Year Plan Category:** EQUIPMENT AND INTERAGENCY SERVICES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0308

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$704	\$0	\$0	\$0	\$0	\$704
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW310COOL  
**Project Description:** 31 CHAMBERS ST.- COLD STORAGE SYSTEM FOR DORIS

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0310

**Original Budget:** \$775

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$5	\$0	\$0	\$0	\$365	\$0	\$0	\$370
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2006	Sep 2006	Jun 2016	Aug 2016
PRELIMINARY DESIGN	Sep 2006	Jan 2007	Aug 2016	Dec 2016
FINAL DESIGN	Jan 2007	Jul 2007	Dec 2016	Jun 2017
BID AWARD AND REGISTER CONTRCT	Jul 2007	Oct 2007	Jun 2017	Sep 2017
CONSTRUCTION TO 25%	Oct 2007	Feb 2008	Sep 2017	Jan 2018
CONSTRUCTION TO 50%	Feb 2008	Jun 2008	Jan 2018	May 2018
CONSTRUCTION TO 75%	Jun 2008	Oct 2008	May 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Oct 2008	Jan 2009	Sep 2018	Dec 2018
SUBSTANTIAL COMPLETION	Jan 2009	Mar 2009	Dec 2018	Feb 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2009	Apr 2009	Feb 2019	Mar 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

31 CHAMBERS ST. NY, NY 10007

**Scope Summary:**

REPLACEMENT OF 2 COOLING TOWERS; REPLACEMENT OF PUMPS, CONTROLS, & STEEL DUNNAGE

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW310FAN  
**Project Description:** 31 CHAMBERS ST. - REPLACEMENT OF FAN COIL UNITS ON FIRST FL.

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0310

**Original Budget:** \$1,035

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$284	\$0	\$0	\$0	\$0	\$1,122	\$0	\$1,406
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2007	Feb 2007	Jan 2007	Mar 2007
PRELIMINARY DESIGN	Mar 2007	May 2007	Apr 2007	Jul 2007
FINAL DESIGN	Jun 2007	May 2008	Jul 2007	Jan 2008
BID AWARD AND REGISTER CONTRCT	Jun 2008	Oct 2008	Jan 2008	Apr 2008
CONSTRUCTION TO 25%	Nov 2008	Dec 2008	Apr 2008	Dec 2010
CONSTRUCTION TO 50%	Jan 2009	Feb 2009	Dec 2010	Jul 2013
CONSTRUCTION TO 75%	Mar 2009	Mar 2009	Jul 2013	Mar 2016
ORIGINAL EQUIP & FURNISHING	Apr 2009	Mar 2009	Mar 2016	Sep 2016
SUBSTANTIAL COMPLETION	Apr 2009	May 2009	Sep 2016	Dec 2016
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2009	Jun 2009	Dec 2016	Mar 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

REPLACE EXISITNG 20 FAN COIL UNITS ON FIRST FLOOR, ASSOCIATED EQUIPMENT AND CONTROLS. EQUIPMENT HAS EXCEEDED ITS USEFUL LIFE SPAN. PERFORMALL RELATED MARBLE WORK.

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW324OMIS  
**Project Description:** DCAS IT LUMP SUM

**Ten-Year Plan Category:** EQUIPMENT AND INTERAGENCY SERVICES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0324

**Original Budget:** \$22,998

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$798	\$65	\$616	\$3,400	\$4,342	\$4,429	\$29,853	\$43,503
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2004	Aug 2004	Jun 2004	Aug 2004
PRELIMINARY DESIGN	Aug 2004	Dec 2004	Aug 2004	Dec 2004
FINAL DESIGN	Dec 2004	Jun 2005	Dec 2004	Jun 2005
BID AWARD AND REGISTER CONTRCT	Jun 2005	Sep 2005	Jun 2005	Sep 2005
CONSTRUCTION TO 25%	Sep 2005	May 2008	Sep 2005	May 2008
CONSTRUCTION TO 50%	May 2008	Dec 2010	May 2008	Dec 2010
CONSTRUCTION TO 75%	Dec 2010	Aug 2013	Dec 2010	Aug 2013
ORIGINAL EQUIP & FURNISHING	Aug 2013	Mar 2016	Aug 2013	Mar 2016
SUBSTANTIAL COMPLETION	Mar 2016	Nov 2018	Mar 2016	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	Jul 2021	Nov 2018	Jul 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

VARIOUS DCAS FACILITIES

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW32671T  
**Project Description:** OCA LEASE RENEWAL AT 151 WEST BROADWAY/71 THOMAS St

**Ten-Year Plan Category:** RENOVATION OF LEASED SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0326

**Original Budget:** \$1,518

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$1,518	\$0	\$0	\$0	\$1,518
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2015	Mar 2015	Jan 2020	Mar 2020
PRELIMINARY DESIGN	Apr 2015	Jul 2015	Mar 2020	Jul 2020
FINAL DESIGN	Jul 2015	Jan 2016	Jul 2020	Jan 2021
BID AWARD AND REGISTER CONTRCT	Jan 2016	Apr 2016	Jan 2021	Apr 2021
CONSTRUCTION TO 25%	Apr 2016	Aug 2016	Apr 2021	Aug 2021
CONSTRUCTION TO 50%	Aug 2016	Dec 2016	Aug 2021	Dec 2021
CONSTRUCTION TO 75%	Dec 2016	Apr 2017	Dec 2021	Apr 2022
ORIGINAL EQUIP & FURNISHING	Apr 2017	Jul 2017	Apr 2022	Jul 2022
SUBSTANTIAL COMPLETION	Jul 2017	Sep 2017	Jul 2022	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2017	Oct 2017	Sep 2022	Oct 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

OCA LEASE RENEWAL AT 151 WEST BROADWAY/71 THOMAS ST

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW326DOB4  
**Project Description:** DOB - 11 PARK PL RENEWAL

**Ten-Year Plan Category:** RENOVATION OF LEASED SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0326

**Original Budget:** \$1,579

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$1,579	\$0	\$0	\$0	\$0	\$0	\$1,579
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jun 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Feb 2022	Mar 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SQ FT

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW326LAW6  
**Project Description:** LAW - 233 BROADWAY RELOCATE FROM 100 CHURCH

**Ten-Year Plan Category:** RENOVATION OF LEASED SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0326

**Original Budget:** \$6,243

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$5,122	\$1,121	\$0	\$0	\$0	\$0	\$6,243
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jun 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Feb 2022	Mar 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SQFT

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW326OLR1  
**Project Description:** OLR - 40 RECTOR STREET RELOCATION

**Ten-Year Plan Category:** RENOVATION OF LEASED SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0326

**Original Budget:** \$5,119

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$5,119	\$0	\$0	\$0	\$0	\$0	\$5,119
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jun 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Feb 2022	Mar 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

OLR - 40 RECTOR STREET RELOCATION

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW326OMBP  
**Project Description:** OMB Pantry at 255 Greenwich

**Ten-Year Plan Category:** RENOVATION OF LEASED SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0326

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$112	\$75	\$0	\$0	\$0	\$0	\$187
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

LEASED SPACE - RENOVATION OF OMB PANTRY AT 255 GREENWICH

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW326PDCC  
**Project Description:** MAYOR'S OFFICE- COMMISSION TO COMBAT NYPD CORRUPTION

**Ten-Year Plan Category:** RENOVATION OF LEASED SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0326

**Original Budget:** \$663

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$7	\$0	\$0	\$543	\$0	\$0	\$0	\$550
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Aug 2014	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Aug 2014	Dec 2014	Aug 2021	Dec 2021
FINAL DESIGN	Dec 2014	Jun 2015	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2015	Sep 2015	Jun 2022	Sep 2022
CONSTRUCTION TO 25%	Sep 2015	Jan 2016	Sep 2022	Jan 2023
CONSTRUCTION TO 50%	Jan 2016	May 2016	Jan 2023	May 2023
CONSTRUCTION TO 75%	May 2016	Sep 2016	May 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2016	Dec 2016	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Dec 2016	Feb 2017	Dec 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2017	Mar 2017	Feb 2024	Mar 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MAYOR'S OFFICE COMMISSION TO COMBAT NYPD CORRUPTION - RELOCATE FROM 17 BATTERY PLACE

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW326RAM  
**Project Description:** LAW DEPT - RAISE THE AGE - MANHATTAN

**Ten-Year Plan Category:** RENOVATION OF LEASED SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0326

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$4,682	\$0	\$0	\$0	\$0	\$4,682
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

LAW DEPT - RAISE THE AGE - MANHATTAN

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW326TOR1  
**Project Description:** LAW DEPT TORTS - 233 BROADWAY 5 FL

**Ten-Year Plan Category:** RENOVATION OF LEASED SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0326

**Original Budget:** \$5,483

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$2,430	\$3,053	\$0	\$0	\$0	\$0	\$5,483
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jun 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Feb 2022	Mar 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

LAW DEPARTMENT TORTS - NEW PROGRAM

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW326ZM03  
**Project Description:** CBMN - RELOCATE COMM BD 3 FROM 59 E. 4TH STREET

**Ten-Year Plan Category:** RENOVATION OF LEASED SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0326

**Original Budget:** \$226

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$226	\$0	\$0	\$0	\$226
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2014	Nov 2014	Sep 2020	Nov 2020
PRELIMINARY DESIGN	Nov 2014	Mar 2015	Nov 2020	Mar 2021
FINAL DESIGN	Mar 2015	Sep 2015	Mar 2021	Sep 2021
BID AWARD AND REGISTER CONTRCT	Sep 2015	Dec 2015	Sep 2021	Dec 2021
CONSTRUCTION TO 25%	Dec 2015	Apr 2016	Dec 2021	Apr 2022
CONSTRUCTION TO 50%	Apr 2016	Aug 2016	Apr 2022	Aug 2022
CONSTRUCTION TO 75%	Aug 2016	Dec 2016	Aug 2022	Dec 2022
ORIGINAL EQUIP & FURNISHING	Dec 2016	Mar 2017	Dec 2022	Mar 2023
SUBSTANTIAL COMPLETION	Mar 2017	May 2017	Mar 2023	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	May 2017	Jun 2017	May 2023	Jun 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MANHATTAN COMMUNITY BOARD 3 - RELOCATION FROM 59 EAST 4TH STREET

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW326ZM09  
**Project Description:** CBMN - MANHATTAN COMMUNITY BOARD 9

**Ten-Year Plan Category:** RENOVATION OF LEASED SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0326

**Original Budget:** \$271

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$604	\$0	\$0	\$0	\$0	\$604
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2014	Nov 2014	Sep 2020	Nov 2020
PRELIMINARY DESIGN	Nov 2014	Mar 2015	Nov 2020	Mar 2021
FINAL DESIGN	Mar 2015	Sep 2015	Mar 2021	Sep 2021
BID AWARD AND REGISTER CONTRCT	Sep 2015	Dec 2015	Sep 2021	Dec 2021
CONSTRUCTION TO 25%	Dec 2015	Apr 2016	Dec 2021	Apr 2022
CONSTRUCTION TO 50%	Apr 2016	Aug 2016	Apr 2022	Aug 2022
CONSTRUCTION TO 75%	Aug 2016	Dec 2016	Aug 2022	Dec 2022
ORIGINAL EQUIP & FURNISHING	Dec 2016	Mar 2017	Dec 2022	Mar 2023
SUBSTANTIAL COMPLETION	Mar 2017	May 2017	Mar 2023	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	May 2017	Jun 2017	May 2023	Jun 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MANHATTAN COMMUNITY BOARD 9

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW327PLZ2  
**Project Description:** 1 CENTRE STREET PLAZA REHABILITATION

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0327

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$869	\$0	\$10,424	\$0	\$0	\$11,293
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

1 CENTRE STREET PLAZA REHABILITATION

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW340FIP2  
**Project Description:** BOE- FACILITIES IMPROVEMENT PROJECT

**Ten-Year Plan Category:** BOARD OF ELECTIONS MODERNIZATION

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0340

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$394	\$0	\$0	\$0	\$0	\$394
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FACILITIES IMPROVEMENT PROJECT

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW357ELC2  
**Project Description:** 253 BROADWAY- ELECTRICAL UPGRADES PHASE 2

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0357

**Original Budget:** \$5,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$960	\$0	\$11,520	\$0	\$0	\$12,480
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2016	Jul 2016	May 2016	Jul 2016
PRELIMINARY DESIGN	Jul 2016	Nov 2016	Jul 2016	Nov 2016
FINAL DESIGN	Nov 2016	May 2017	Nov 2016	May 2017
BID AWARD AND REGISTER CONTRCT	May 2017	Aug 2017	May 2017	Aug 2017
CONSTRUCTION TO 25%	Aug 2017	Dec 2017	Aug 2017	Dec 2017
CONSTRUCTION TO 50%	Dec 2017	Apr 2018	Dec 2017	Apr 2018
CONSTRUCTION TO 75%	Apr 2018	Aug 2018	Apr 2018	Aug 2018
ORIGINAL EQUIP & FURNISHING	Aug 2018	Nov 2018	Aug 2018	Nov 2018
SUBSTANTIAL COMPLETION	Nov 2018	Jan 2019	Nov 2018	Jan 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2019	Feb 2019	Jan 2019	Feb 2019

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

253 BROADWAY- ELECTRICAL UPGRADES

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW357EXTR  
**Project Description:** 253 BROADWAY- EXTERIOR AND ROOF

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0357 PW-0077

**Original Budget:** \$13,208

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$32,220	\$171	\$6	\$0	\$0	\$141	\$0	\$32,538
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2003	Sep 2003	Jun 2003	Aug 2003
PRELIMINARY DESIGN	Sep 2003	Jan 2004	Aug 2003	Dec 2003
FINAL DESIGN	Jan 2004	Jul 2004	Dec 2003	Jun 2004
BID AWARD AND REGISTER CONTRCT	Oct 2006	Jan 2007	Jun 2004	Sep 2004
CONSTRUCTION TO 25%	Feb 2007	May 2007	Sep 2004	May 2007
CONSTRUCTION TO 50%	Jun 2007	Sep 2007	May 2007	Dec 2009
CONSTRUCTION TO 75%	Oct 2007	Jan 2008	Dec 2009	Aug 2012
ORIGINAL EQUIP & FURNISHING	Feb 2008	Feb 2008	Aug 2012	Mar 2015
SUBSTANTIAL COMPLETION	Mar 2008	Apr 2008	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	May 2008	May 2008	Mar 2016	Mar 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

253 BROADWAY, MANHATTAN

**Scope Summary:**

RECONSTRUCT ROOF AND EXTERIOR/FACADE

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW357SA  
**Project Description:** 253 AND 256 BROADWAY- SAFE ACCESS CATWALK

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0357

**Original Budget:** \$188

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$167	\$0	\$167
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Aug 2014	Jun 2014	Aug 2014
PRELIMINARY DESIGN	Aug 2014	Dec 2014	Aug 2014	Dec 2014
FINAL DESIGN	Dec 2014	Jun 2015	Dec 2014	Jun 2015
BID AWARD AND REGISTER CONTRCT	Jun 2015	Sep 2015	Jun 2015	Sep 2015
CONSTRUCTION TO 25%	Sep 2015	Jan 2016	Sep 2015	Jan 2016
CONSTRUCTION TO 50%	Jan 2016	May 2016	Jan 2016	May 2016
CONSTRUCTION TO 75%	May 2016	Sep 2016	May 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Dec 2016	Sep 2016	Dec 2016
SUBSTANTIAL COMPLETION	Dec 2016	Feb 2017	Dec 2016	Feb 2017
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2017	Mar 2017	Feb 2017	Mar 2017

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

253 AND 256 BROADWAY - SAFE ACCESS CATWALK

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW357STM2  
**Project Description:** 253 BROADWAY - RECONSTRUCT STEAM STATION

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0357

**Original Budget:** \$2,364

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$200	\$0	\$2,164	\$0	\$0	\$2,364
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2017	Mar 2017	Jan 2017	Mar 2017
PRELIMINARY DESIGN	Apr 2017	Jul 2017	Apr 2017	Jul 2017
FINAL DESIGN	Jul 2017	Jan 2018	Jul 2017	Jan 2018
BID AWARD AND REGISTER CONTRCT	Jan 2018	Apr 2018	Jan 2018	Apr 2018
CONSTRUCTION TO 25%	Apr 2018	Aug 2018	Apr 2018	Aug 2018
CONSTRUCTION TO 50%	Aug 2018	Dec 2018	Aug 2018	Dec 2018
CONSTRUCTION TO 75%	Dec 2018	Apr 2019	Dec 2018	Apr 2019
ORIGINAL EQUIP & FURNISHING	Apr 2019	Jul 2019	Apr 2019	Jul 2019
SUBSTANTIAL COMPLETION	Jul 2019	Sep 2019	Jul 2019	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Oct 2019	Sep 2019	Oct 2019

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCT STEAM STATION AT 253 BROADWAY

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW357VAUL  
**Project Description:** 253 BROADWAY - VAULT RECONSTRUCTION

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0357

**Original Budget:** \$10,678

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$227	\$9,480	\$0	\$0	\$0	\$9,707
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2024	Feb 2023	Mar 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SQ/IA

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW77102S3  
**Project Description:** CITY HALL STEPS RECONSTRUCTION

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$3,284

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$247	\$0	\$2,741	\$0	\$0	\$2,988
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2025	Feb 2023	Mar 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

STEPS

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW77115CH  
**Project Description:** 115 CHRYSTIE ST. - INTERIOR RENOVATIONS

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$4,262

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$673	\$2,689	\$0	\$3,362
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Aug 2012	Jun 2012	Aug 2012
PRELIMINARY DESIGN	Aug 2012	Dec 2012	Aug 2012	Dec 2012
FINAL DESIGN	Dec 2012	Jun 2013	Dec 2012	Jun 2013
BID AWARD AND REGISTER CONTRCT	Jun 2013	Sep 2013	Jun 2013	Sep 2013
CONSTRUCTION TO 25%	Sep 2013	Jan 2014	Sep 2013	Jan 2014
CONSTRUCTION TO 50%	Jan 2014	May 2014	Jan 2014	May 2014
CONSTRUCTION TO 75%	May 2014	Sep 2014	May 2014	Sep 2014
ORIGINAL EQUIP & FURNISHING	Sep 2014	Dec 2014	Sep 2014	Dec 2014
SUBSTANTIAL COMPLETION	Dec 2014	Feb 2015	Dec 2014	Feb 2015
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Mar 2015	Feb 2015	Mar 2015

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

INTERIOR RENOVATIONS

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW77117SA  
**Project Description:** 137 CENTRE ST. - SAFE ACCESS

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$402

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$40	\$308	\$0	\$348
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Aug 2014	Jun 2014	Aug 2014
PRELIMINARY DESIGN	Aug 2014	Dec 2014	Aug 2014	Dec 2014
FINAL DESIGN	Dec 2014	Jun 2015	Dec 2014	Jun 2015
BID AWARD AND REGISTER CONTRCT	Jun 2015	Sep 2015	Jun 2015	Sep 2015
CONSTRUCTION TO 25%	Sep 2015	Jan 2016	Sep 2015	Jan 2016
CONSTRUCTION TO 50%	Jan 2016	May 2016	Jan 2016	May 2016
CONSTRUCTION TO 75%	May 2016	Sep 2016	May 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Dec 2016	Sep 2016	Dec 2016
SUBSTANTIAL COMPLETION	Dec 2016	Feb 2017	Dec 2016	Feb 2017
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2017	Mar 2017	Feb 2017	Mar 2017

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

137 CENTRE STREET SAFETY GRATINGS

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW77136A  
**Project Description:** DOP - 60 LAFAYETTE ST, 2ND FL RENOVATIONS

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$3,985

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$3,985	\$0	\$0	\$0	\$3,985
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SQ/IA

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW77137C  
**Project Description:** 137 CENTRE ST. Renovation

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$45,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$45,000	\$45,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Aug 2023	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Aug 2023	Dec 2023	Aug 2023	Dec 2023
FINAL DESIGN	Dec 2023	Jun 2024	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2025	May 2025	Jan 2025	May 2025
CONSTRUCTION TO 75%	May 2025	Sep 2025	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2025	Dec 2025	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Dec 2025	Feb 2026	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2026	Mar 2026	Feb 2026	Mar 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

137 CENTRE ST. RENOVATION

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW771C09
<b>Project Description:</b> 1 CENTRE ST. - 9th Floor Renovation

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$20,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$1,600	\$0	\$18,400	\$20,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Aug 2021	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Aug 2021	Dec 2021	Aug 2021	Dec 2021
FINAL DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2022	Sep 2022	Jun 2022	Sep 2022
CONSTRUCTION TO 25%	Sep 2022	Jan 2023	Sep 2022	Jan 2023
CONSTRUCTION TO 50%	Jan 2023	May 2023	Jan 2023	May 2023
CONSTRUCTION TO 75%	May 2023	Sep 2023	May 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2023	Dec 2023	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Dec 2023	Feb 2024	Dec 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	Mar 2024	Feb 2024	Mar 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

1 CENTRE ST. - 9TH FLOOR RENOVATION

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW771C21
<b>Project Description:</b> 1 CENTRE ST. - 21st Floor Renovation

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$20,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$1,600	\$16,800	\$1,600	\$20,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Aug 2021	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Aug 2021	Dec 2021	Aug 2021	Dec 2021
FINAL DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2022	Sep 2022	Jun 2022	Sep 2022
CONSTRUCTION TO 25%	Sep 2022	Jan 2023	Sep 2022	Jan 2023
CONSTRUCTION TO 50%	Jan 2023	May 2023	Jan 2023	May 2023
CONSTRUCTION TO 75%	May 2023	Sep 2023	May 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2023	Dec 2023	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Dec 2023	Feb 2024	Dec 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	Mar 2024	Feb 2024	Mar 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

1 CENTRE ST. - 21ST FLOOR RENOVATION

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW7722R5
<b>Project Description:</b> 22 READE ST.- 5th AND 6th FLOOR BUILDOUT

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$9,930

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$820	\$8,208	\$0	\$0	\$9,028
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2022	May 2023	Sep 2022	May 2023
CONSTRUCTION TO 50%	May 2023	Sep 2023	May 2023	Sep 2023
CONSTRUCTION TO 75%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
ORIGINAL EQUIP & FURNISHING	Jan 2024	Apr 2024	Jan 2024	Apr 2024
SUBSTANTIAL COMPLETION	Apr 2024	Jun 2024	Apr 2024	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Jul 2024	Jun 2024	Jul 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

\$390 PER SQ FT

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW7722REV  
**Project Description:** 22 READE ST.- ELEVATOR MODERNIZATION

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$2,976

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$165	\$2,581	\$0	\$0	\$0	\$0	\$0	\$2,746
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jun 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Feb 2022	Mar 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DCAS - 22 READE STREET ELEVATOR MODERNIZATION

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW77BOC  
**Project Description:** 2 LAFAYETTE ST.BOC Renovation

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$14	\$1,183	\$0	\$0	\$0	\$0	\$1,197
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BOARD OF CORRECTIONS INTERIOR RENOVATION AT 2 LAFAYETTE STREET, 12TH FLOOR.

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW77CCSS  
**Project Description:** CIVIC CENTER SWING SPACE

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$4,800	\$2,400	\$2,400	\$7,200	\$16,800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CIVIC CENTER SWING SPACE

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW77DAK01  
**Project Description:** NY COUNTY DA'S OFFICE FIRE UPGRADES

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077 PW-0293

**Original Budget:** \$308

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$127	\$0	\$322	\$0	\$0	\$0	\$0	\$449
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2012	Nov 2012	Sep 2012	Nov 2012
PRELIMINARY DESIGN	Nov 2012	Mar 2013	Nov 2012	Mar 2013
FINAL DESIGN	Apr 2013	Sep 2013	Apr 2013	Sep 2013
BID AWARD AND REGISTER CONTRCT	Sep 2013	Dec 2013	Sep 2013	Dec 2013
CONSTRUCTION TO 25%	Dec 2013	Apr 2014	Dec 2013	Apr 2014
CONSTRUCTION TO 50%	Apr 2014	Aug 2014	Apr 2014	Aug 2014
CONSTRUCTION TO 75%	Aug 2014	Dec 2014	Aug 2014	Dec 2014
ORIGINAL EQUIP & FURNISHING	Dec 2014	Mar 2015	Dec 2014	Mar 2015
SUBSTANTIAL COMPLETION	Mar 2015	May 2015	Mar 2015	May 2015
PUNCHLIST COMPLETE, JOB CLOSED	May 2015	Jun 2015	May 2015	Jun 2015

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NY COUNTY DA'S OFFICE - FIRE ALARM SYSTEM UPGRADES AT 80 CENTRE AND 100 CENTRE STREET

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW77DATU  
**Project Description:** DA MANHATTAN - ADA BATHROOM UPGRADE

**Ten-Year Plan Category:** LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$283	\$2,000	\$0	\$0	\$2,283
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ADA AT 100 CENTRE ST

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW77FL25
<b>Project Description:</b> 1 CENTRE ST.- NYC MEDIA FACILITY

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$15,440

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$1,165	\$1,885	\$0	\$0	\$0	\$0	\$0	\$3,050
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Aug 2012	Jul 2016	Jul 2016
PRELIMINARY DESIGN	Aug 2012	Dec 2012	Jul 2016	Jul 2016
FINAL DESIGN	Dec 2012	Jun 2013	Jul 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jun 2013	Sep 2013	Jul 2019	Jul 2019
CONSTRUCTION TO 25%	Sep 2013	Sep 2014	Dec 2020	Dec 2020
CONSTRUCTION TO 50%	Sep 2014	Sep 2015	Dec 2020	Dec 2020
CONSTRUCTION TO 75%	Sep 2015	Mar 2016	Dec 2020	Dec 2020
ORIGINAL EQUIP & FURNISHING	Mar 2016	May 2016	Dec 2020	Dec 2020
SUBSTANTIAL COMPLETION	May 2016	Jun 2016	Dec 2020	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2016	Jun 2016	Dec 2020	Dec 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

1 CENTRE STREET NYC MEDIA TECHNICAL FACILITY

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW77GLD2F  
**Project Description:** 100 GOLD STREET 2 FLOOR - MOCs

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$780	\$7,950	\$1,936	\$0	\$0	\$0	\$10,666
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

100 GOLD STREET 2 FLOOR - MOCS

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW77GLDBR
<b>Project Description:</b> 100 GOLD ST - BATHROOM RENOVATION

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$6,617	\$0	\$0	\$6,617
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

100 GOLD ST - BATHROOM RENOVATION

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW77GLDDR  
**Project Description:** 100 GOLD ST.- ROOFTOP DAMPER REPLACEMENT

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$438	\$0	\$0	\$438
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SQ FT

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW77GLDFA  
**Project Description:** 100 GOLD ST - FIRE ALARM

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$1,200	\$0	\$14,400	\$0	\$0	\$15,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

100 GOLD ST - FIRE ALARM

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW77GLDRF  
**Project Description:** 100 GOLD ST. - ROOF RECONSTRUCTION

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$2,004

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$5,217	\$113	\$0	\$0	\$0	\$0	\$0	\$5,330
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2006	Nov 2006	Jun 2006	Aug 2006
PRELIMINARY DESIGN	Nov 2006	Mar 2007	Aug 2006	Dec 2006
FINAL DESIGN	Sep 2006	Nov 2006	Dec 2006	Jun 2007
BID AWARD AND REGISTER CONTRCT	Dec 2006	Jul 2007	Jun 2007	Sep 2007
CONSTRUCTION TO 25%	Aug 2007	Sep 2007	Sep 2007	May 2010
CONSTRUCTION TO 50%	Oct 2007	Oct 2007	May 2010	May 2011
CONSTRUCTION TO 75%	Nov 2007	Nov 2007	May 2011	Apr 2012
ORIGINAL EQUIP & FURNISHING	Dec 2007	Nov 2007	Apr 2012	Oct 2012
SUBSTANTIAL COMPLETION	Nov 2007	Nov 2007	Oct 2012	Dec 2012
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2007	Mar 2008	Dec 2012	Dec 2012

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RECONSTRUCT ROOF 100 GOLD ST

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW77GLDSA  
**Project Description:** 100 GOLD ST. - SAFE ACCESS/CATWALK

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$67

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$0	\$0	\$45	\$0	\$45
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Sep 2012	Jun 2012	Sep 2012
PRELIMINARY DESIGN	Sep 2012	Jan 2013	Sep 2012	Jan 2013
FINAL DESIGN	Jan 2013	Jul 2013	Jan 2013	Jul 2013
BID AWARD AND REGISTER CONTRCT	Jul 2013	Oct 2013	Jul 2013	Oct 2013
CONSTRUCTION TO 25%	Oct 2013	Feb 2014	Oct 2013	Feb 2014
CONSTRUCTION TO 50%	Feb 2014	Jun 2014	Feb 2014	Jun 2014
CONSTRUCTION TO 75%	Jun 2014	Oct 2014	Jun 2014	Oct 2014
ORIGINAL EQUIP & FURNISHING	Oct 2014	Jan 2015	Oct 2014	Jan 2015
SUBSTANTIAL COMPLETION	Jan 2015	Mar 2015	Jan 2015	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Apr 2015	Mar 2015	Apr 2015

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

100 GOLD ST.- SAFE ACCESS/CATWALK

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW77MU8EL  
**Project Description:** 1 CENTRE ST.- 8TH FL. COMPTROLLERS OFFICE RENOVATIONS

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$15,094

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$14,228	\$246	\$380	\$0	\$0	\$0	\$0	\$14,854
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2011	Aug 2011	Jun 2011	Aug 2011
PRELIMINARY DESIGN	Aug 2011	Dec 2011	Aug 2011	Dec 2011
FINAL DESIGN	Dec 2011	Jun 2012	Dec 2011	Jun 2012
BID AWARD AND REGISTER CONTRCT	Jun 2012	Sep 2012	Jun 2012	Sep 2012
CONSTRUCTION TO 25%	Sep 2012	Jan 2013	Sep 2012	Jan 2013
CONSTRUCTION TO 50%	Jan 2013	May 2013	Jan 2013	May 2013
CONSTRUCTION TO 75%	May 2013	Sep 2013	May 2013	Sep 2013
ORIGINAL EQUIP & FURNISHING	Sep 2013	Dec 2013	Sep 2013	Dec 2013
SUBSTANTIAL COMPLETION	Dec 2013	Feb 2014	Dec 2013	Feb 2014
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2014	Mar 2014	Feb 2014	Mar 2014

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

1 CENTRE STREET 8TH FLOOR ELECTRICAL AND LIGHTING UPGRADE

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW77PA16  
**Project Description:** 1 CENTRE ST.- PUBLIC ADVOCATE OFFICE

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$540

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$604	\$0	\$0	\$0	\$604
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2017	Jan 2018
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2018	Oct 2018
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2020	Apr 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PUBLIC ADVOCATE'S OFFICE -- RENOVATION OF OFFICE SPACE - 1 CENTRE STREET

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW77SANIT  
**Project Description:** DSNY - RELOCATE DSNY SPACE FROM 137 CENTRE ST.

**Ten-Year Plan Category:** RENOVATION OF LEASED SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0326

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$7,135	\$1,794	\$0	\$900	\$0	\$0	\$0	\$9,829
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

137 CENTRE ST. - RELOCATION OF DSNY SPACE

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW77SC1C  
**Project Description:** 1 CENTRE ST - DCAS POLICE CCTV SYSTEM UPGRADE

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$370	\$0	\$1,623	\$0	\$0	\$0	\$1,993
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SQ/IA

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW77SC22R  
**Project Description:** 22 READE ST - DCAS POLICE CCTV SYSTEM

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$740	\$0	\$0	\$0	\$740
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SQ/IA

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW77SC280  
**Project Description:** 280 BROADWAY - DCAS POLICE CCTV SYSTEM

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$740	\$0	\$0	\$0	\$740
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SQ/IA

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW77SC2C  
**Project Description:** 2 LAFAYETTE ST - DCAS POLICE CCTV SYSTEM

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$835	\$0	\$0	\$0	\$835
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SQ/IA

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW80CT1  
**Project Description:** 2 LAFAYETTE ST.- COOLING TOWER

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0080

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$558	\$0	\$0	\$0	\$558
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

UNIT

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW80ELEC  
**Project Description:** 2 LAFAYETTE STREET ELECTRICAL UPGRADE

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0080

**Original Budget:** \$13,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$0	\$1,000	\$0	\$12,000	\$0	\$13,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2017	Mar 2017	Jan 2017	Mar 2017
PRELIMINARY DESIGN	Apr 2017	Jul 2017	Apr 2017	Jul 2017
FINAL DESIGN	Jul 2017	Jan 2018	Jul 2017	Jan 2018
BID AWARD AND REGISTER CONTRCT	Jan 2018	Apr 2018	Jan 2018	Apr 2018
CONSTRUCTION TO 25%	Apr 2018	Aug 2018	Apr 2018	Aug 2018
CONSTRUCTION TO 50%	Aug 2018	Dec 2018	Aug 2018	Dec 2018
CONSTRUCTION TO 75%	Dec 2018	Apr 2019	Dec 2018	Apr 2019
ORIGINAL EQUIP & FURNISHING	Apr 2019	Jul 2019	Apr 2019	Jul 2019
SUBSTANTIAL COMPLETION	Jul 2019	Sep 2019	Jul 2019	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Oct 2019	Sep 2019	Oct 2019

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

2 LAFAYETTE STREET ELECTRICAL UPGRADE PHASE 2

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PWCN001  
**Project Description:** Sixth Street compost project

**Ten-Year Plan Category:** MISCELLANEOUS CONSTRUCTION

**Community Boards Served:** 300 303

**Borough:** MANHATTAN

**Budget Lines:** PW-D077

**Original Budget:** \$68

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$68	\$0	\$0	\$0	\$0	\$68
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
PRELIMINARY DESIGN	Sep 2015	Jan 2016	Sep 2015	Jan 2016
FINAL DESIGN	Jan 2016	Jul 2016	Jan 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Oct 2016	Jul 2016	Oct 2016
CONSTRUCTION TO 25%	Oct 2016	Feb 2017	Oct 2016	Feb 2017
CONSTRUCTION TO 50%	Feb 2017	Jun 2017	Feb 2017	Jun 2017
CONSTRUCTION TO 75%	Jun 2017	Oct 2017	Jun 2017	Oct 2017
ORIGINAL EQUIP & FURNISHING	Oct 2017	Jan 2018	Oct 2017	Jan 2018
SUBSTANTIAL COMPLETION	Jan 2018	Mar 2018	Jan 2018	Mar 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2018	Apr 2018	Mar 2018	Apr 2018

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SIXTH STREET COMPOST PROJECT

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PWD05CYBR  
**Project Description:** 80 CENTRE ST. - NY COUNTY DA CYBERCRIME AND IDENTITY THEFT

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-D005

**Original Budget:** \$5,240

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$3,630	\$92	\$0	\$0	\$0	\$0	\$0	\$3,722
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2012	May 2012	Feb 2012	May 2012
PRELIMINARY DESIGN	May 2012	Sep 2012	May 2012	Sep 2012
FINAL DESIGN	Sep 2012	Mar 2013	Sep 2012	Mar 2013
BID AWARD AND REGISTER CONTRCT	Mar 2013	Jun 2013	Mar 2013	Jun 2013
CONSTRUCTION TO 25%	Jun 2013	Oct 2013	Jun 2013	Oct 2013
CONSTRUCTION TO 50%	Oct 2013	Jan 2014	Oct 2013	Jan 2014
CONSTRUCTION TO 75%	Feb 2014	May 2014	Feb 2014	May 2014
ORIGINAL EQUIP & FURNISHING	Jun 2014	Aug 2014	Jun 2014	Aug 2014
SUBSTANTIAL COMPLETION	Aug 2014	Oct 2014	Aug 2014	Oct 2014
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2014	Nov 2014	Oct 2014	Nov 2014

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NY COUNTY DA'S OFFICE CYBERCRIME AND ID THEFT - CONSTRUCTION/OUTFITTING OF 11,307 SQ FT SPACE

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PWD05DAHV  
**Project Description:** 80 CENTRE ST. - NY COUNTY DA HVAC UPGRADE SERVER ROOM

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-D005

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$479	\$0	\$0	\$0	\$0	\$479
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NEW YORK COUNTY DISTRICT ATTORNEY'S OFFICE -REPLACING THE HVAC SYSTEM IN THREE IT NETWORK ROOMS

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PWD5BAG  
**Project Description:** 1 CENTRE ST.- BIG APPLE GREETER

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-D005

**Original Budget:** \$917

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$214	\$0	\$0	\$0	\$0	\$0	\$200	\$414
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2005	Sep 2005	Jul 2005	Sep 2005
PRELIMINARY DESIGN	Sep 2005	Jan 2006	Sep 2005	Jan 2006
FINAL DESIGN	Jan 2006	Jul 2006	Jan 2006	Jul 2006
BID AWARD AND REGISTER CONTRCT	Jul 2006	Oct 2006	Jul 2006	Oct 2006
CONSTRUCTION TO 25%	Oct 2006	Oct 2007	Oct 2006	Jun 2009
CONSTRUCTION TO 50%	Oct 2007	Oct 2008	Jun 2009	Jan 2012
CONSTRUCTION TO 75%	Oct 2008	Oct 2009	Jan 2012	Jan 2013
ORIGINAL EQUIP & FURNISHING	Oct 2009	Oct 2010	Jan 2013	Mar 2013
SUBSTANTIAL COMPLETION	Oct 2010	Sep 2011	Mar 2013	Apr 2013
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2011	Dec 2011	Apr 2013	Apr 2013

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BIG APPLE GREETER AT 1 CENTRE ST.

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PWDNTEW  
**Project Description:** NONTRADITIONAL EMPLOYMENT FOR WOMEN 243 W 20th St

**Ten-Year Plan Category:** MISCELLANEOUS CONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** PW-D005

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$800	\$0	\$0	\$0	\$0	\$800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NON-TRADITIONAL EMPLOYMENT FOR WOMEN -- BUILDING RENOVATION OF 243 W 20TH ST

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PWM77FJC
<b>Project Description:</b> 80 CENTRE ST. - MANHATTAN FAMILY JUSTICE CENTER

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-M077 PW-D077 PW-0077

**Original Budget:** \$5,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$8,739	\$121	\$0	\$20	\$0	\$0	\$0	\$8,880
Non-City	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Sep 2012	Jun 2012	Sep 2012
PRELIMINARY DESIGN	Sep 2012	Jan 2013	Sep 2012	Jan 2013
FINAL DESIGN	Jan 2013	Jul 2013	Jan 2013	Jul 2013
BID AWARD AND REGISTER CONTRCT	Jul 2013	Sep 2013	Jul 2013	Sep 2013
CONSTRUCTION TO 25%	Oct 2013	Jan 2014	Oct 2013	Jan 2014
CONSTRUCTION TO 50%	Jan 2014	May 2014	Jan 2014	May 2014
CONSTRUCTION TO 75%	May 2014	Sep 2014	May 2014	Sep 2014
ORIGINAL EQUIP & FURNISHING	Sep 2014	Dec 2014	Sep 2014	Dec 2014
SUBSTANTIAL COMPLETION	Dec 2014	Feb 2015	Dec 2014	Feb 2015
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Mar 2015	Feb 2015	Mar 2015

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MANHATTAN FAMILY JUSTICE CENTER AT 80 CENTRE STREET

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PWMOCSIT1  
**Project Description:** MOCS IT NETWORK INFRASTRUCTURE 100 GOLD STREET 2ND FL

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$622	\$0	\$0	\$0	\$0	\$622
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MOCS IT NETWORK INFRASTRUCTURE 100 GOLD STREET 2ND FL

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** SOLARDCLA  
**Project Description:** DCLA - David H Koch Theater Rooftop Solar PV

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2019	2020	2021	2022	2023		
City	\$0	\$0	\$350	\$0	\$862	\$0	\$0	\$1,212
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DCLA - DAVID H KOCH THEATER ROOFTOP SOLAR PV