

## **THE COUNCIL**

### **REPORT OF THE COMMITTEE ON FINANCE RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE EXPENSE BUDGET.**

The Committee on Finance, to which was referred the above-captioned resolution, respectfully submits to The Council of the City of New York the following:

#### **REPORT**

Introduction. The Council of the City of New York (the “Council”) annually adopts the City’s budget covering expenditures other than for capital projects (the “expense budget”) pursuant to Section 254 of the Charter. On June 27, 2013, the Council adopted the expense budget for fiscal year 2014 with various programs and initiatives (the “Fiscal 2014 Expense Budget”). On June 28, 2012, the Council adopted the expense budget for fiscal year 2013 with various programs and initiatives (the “Fiscal 2013 Expense Budget”).

Analysis. This Resolution, dated February 4, 2014, approves new designations and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding in accordance with the Fiscal 2014 and Fiscal 2013 Expense Budgets, and approves the new designations and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in such budgets, and amends the description for the Description/Scope of Services of certain organizations receiving local, aging and youth discretionary funding in accordance with the Fiscal 2014 and Fiscal 2013 Expense Budgets. This resolution changes the purpose of the Information and Referral Initiative to read “To provide information and referral for services and social service benefits to seniors.”

In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving local, aging, and youth discretionary funding, as well as new designations and/or changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2014 and Fiscal 2013 Expense Budgets.

This resolution sets forth new designations and specific changes in the designation of certain organizations receiving local initiative funding pursuant to the Fiscal 2014 Expense Budget, as described in Chart 1; sets forth new designations and changes in the designation of youth discretionary funding pursuant to the Fiscal 2014 Expense Budget, as described in Chart 2; sets forth the new designations and changes in the designation of certain organizations that will receive funding pursuant to certain initiatives in the Fiscal 2014 Expense Budget, as described in Charts 3-14; sets forth the new designations and changes in the designation of certain organizations that will receive funding pursuant to certain initiatives in the Fiscal 2013 Expense Budget, as described in Chart 15; sets forth new designations and specific changes in the designation of certain organizations receiving local initiative funding pursuant to the Fiscal 2013 Expense Budget, as described in Chart 16; amends the description for the Description/Scope of Services for certain organizations receiving local, aging, youth, and initiative discretionary funding pursuant to the Fiscal 2014 Expense Budget as described in chart 17; and amends the description for the Description/Scope of Services for certain organizations receiving local, aging,

youth, and initiative discretionary funding pursuant to the Fiscal 2013 Expense Budget as described in chart 18.

The charts, attached to the Resolution, contain the following information: name of the council member(s) designating the organization to receive funding or name of the initiative, as set forth in Adjustments Summary/Schedule C/ Fiscal 2014 Expense Budget, dated June 27, 2013, and Adjustments Summary/Schedule C/ Fiscal 2013 Expense Budget, dated June 28, 2012.

Specifically, Chart 1 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2014 Expense Budget.

Chart 2 sets forth the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2014 Expense Budget.

Chart 3 sets forth the new designation and changes in the designation of a certain organization receiving funding pursuant to the Cultural After School Adventure Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 4 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Discretionary Child Care Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 5 sets forth the new designation and changes in the designation of a certain organization receiving funding pursuant to Community Consultant Contracts Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 6 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Infant Mortality Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 7 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the MHy Contracted Services Partial PEG Restoration Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 8 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the School Based Health Centers – PEG Restoration Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 9 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Immigrant Opportunities Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 10 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to Out of School Time Restoration Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 11 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to Child Care Vouchers Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 12 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to Senior Centers and Programs Restoration Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 13 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to Technical Assistance for Child Care Providers Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 14 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to Immunization Clinics Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 15 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to Cultural After School Adventure Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 16 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2013 Expense Budget.

Chart 17 amends the description for the Description/Scope of Services for certain organizations receiving local, aging, youth and initiative discretionary funding in accordance with the Fiscal 2014 Expense Budget.

Chart 18 amends the description for the Description/Scope of Services for certain organizations receiving local, aging, youth and initiative discretionary funding in accordance with the Fiscal 2013 Expense Budget.

It is to be noted that organizations identified in the attached Charts with an asterisk (\*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should be further noted that funding for organizations in the attached Charts with a double asterisk (\*\*) will not take effect until the passage of a budget modification.

Description of Above-captioned Resolution. In the above-captioned Resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2014 and 2013 Expense Budgets. Such Resolution would take effect as of the date of adoption.

Preconsidered Res. No.

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget.

By Council Member Ferreras

Whereas, On June 27, 2013 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2014 with various programs and initiatives (the “Fiscal 2014 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2014 Expense Budget by approving the new designation and changes in the designation of certain organizations receiving local, aging and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2014 Expense Budget by approving new Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding; and

Whereas, On June 28, 2012 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2013 with various programs and initiatives (the “Fiscal 2013 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2014 Expense Budget by approving the new designation and changes in the designation of certain organizations receiving local, aging and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2013 Expense Budget by approving new Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding; now therefore be it

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 1; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 2; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving funding pursuant to the Cultural After School Adventure Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 3; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving funding pursuant to the Discretionary Child Care Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 4; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving funding pursuant to Community Consultant Contracts Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 5; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Infant Mortality Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 6; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the MHy Contracted Services Partial PEG Restoration Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 7; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the School Based Health Centers Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 8; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Immigrant Opportunities Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 9; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to Out of School Time Restoration Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 10; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to Child Care Vouchers Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 11; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to Senior Centers and Programs Restoration Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 12; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to Technical Assistance for Child Care Providers Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 13; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to Immunization Clinics Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 14; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to Cultural After School Adventure Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 15; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 16; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for certain organizations receiving local, aging, youth, and initiative discretionary funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 17;

Resolved, That the City Council approves the new Description/Scope of Services for certain organizations receiving local, aging, youth, and initiative discretionary funding in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 18.

SMC 02-04-14  
LS5094

**CHART 1: Local Initiatives - Fiscal 2014**

| Member    | Organization  | EIN Number | Agency | Amount        | Agy # | U/A | Fiscal Conduit/Sponsoring Organization | Fiscal Conduit EIN * |
|-----------|---|------------|--------|---------------|-------|-----|--|----------------------|
| Weprin    | Queens Community Civic Corporation**                                      | 22-2183327 | DYCD   | (\$2,500.00)  | 260   | 005 |  |                      |
| Weprin    | Queens Community Civic Corporation **                                     | 22-2183327 | HPD    | \$2,500.00    | 806   | 009 |  |                      |
| Levin     | Arts Gowanus dba AGAST Gowanus Open Studios a project of Arts Gowanus     | 75-3192120 | DYCD   | (\$1,500.00)  | 260   | 005 |  |                      |
| Levin     | Annual Gowanus Artists Studio Tour  | 75-3192120 | DYCD   | \$1,500.00    | 260   | 005 |  |                      |
| Oddo      | New York City Verrazano 10-13 Association, Inc.                           | 13-4151778 | DYCD   | (\$1,500.00)  | 260   | 312 |  |                      |
| Oddo      | New York City Verrazano 10-13 Association, Inc.                           | 13-4151778 | DYCD   | \$1,500.00    | 260   | 312 | United Activities Unlimited, Inc.      | 13-2921483           |
| Koo       | Flushing Day Care Center, Inc. **   | 11-2196556 | DYCD   | (\$3,000.00)  | 260   | 312 |  |                      |
| Koo       | Queensborough Community College Auxiliary Enterprise Association, Inc. ** | 11-2037770 | CUNY   | \$3,000.00    | 042   | 001 |  |                      |
| CD19      | Dwarf-Giraffe Athletic League   | 11-2523053 | DYCD   | (\$11,000.00) | 260   | 312 |  |                      |
| CD19      | Queensborough Community College Auxiliary Enterprise Association, Inc. ** | 11-2037770 | CUNY   | \$7,500.00    | 042   | 001 |  |                      |
| CD19      | Queensborough Community College Auxiliary Enterprise Association, Inc. ** | 11-2037770 | CUNY   | \$3,500.00    | 042   | 001 |  |                      |
| King      | Local Servants of all Foundation  | 27-3149939 | DYCD   | (\$5,000.00)  | 260   | 005 |  |                      |
| King      | Servants of All   | 27-3149939 | DYCD   | \$5,000.00    | 260   | 005 |  |                      |
| CD19      | CUNY Creative Arts Team **  | 13-6400434 | DYCD   | (\$3,500.00)  | 260   | 312 |  |                      |
| CD19      | CUNY Creative Arts Team **  | 13-6400434 | CUNY   | \$3,500.00    | 042   | 001 |  |                      |
| Lappin    | New York Common Pantry  | 13-3127972 | DYCD   | (\$3,500.00)  | 260   | 005 |  |                      |
| Lappin    | NY Common Pantry  | 13-3127972 | DYCD   | \$3,500.00    | 260   | 005 |  |                      |
| Viverito  | New York Common Pantry  | 13-3127972 | DYCD   | (\$12,500.00) | 260   | 005 |  |                      |
| Viverito  | NY Common Pantry  | 13-3127972 | DYCD   | \$12,500.00   | 260   | 005 |  |                      |
| Garodnick | New York Common Pantry  | 13-3127972 | DYCD   | (\$3,500.00)  | 260   | 005 |  |                      |
| Garodnick | NY Common Pantry  | 13-3127972 | DYCD   | \$3,500.00    | 260   | 005 |  |                      |
| King      | Neighborhood Housing Services of the North Bronx, Inc.                    | 80-0615273 | HPD    | (\$7,187.00)  | 806   | 009 |  |                      |
| King      | Neighborhood Housing Services of the North Bronx, Inc.                    | 13-3098397 | HPD    | \$7,187.00    | 806   | 009 |  |                      |
| Recchia   | Staten Island Supports Our Soldiers Center                                | 00-0000000 | DOE    | (\$8,000.00)  | 040   | 454 |  |                      |
| Recchia   | Staten Island Supports Our Soldiers Center                                | 87-0759987 | DOE    | \$8,000.00    | 040   | 454 |  |                      |
| Gentile   | Bay Ridge St Patricks Parade Committee                                    | 13-3256152 | DYCD   | (\$1,000.00)  | 260   | 005 | NIA Community Services Network         | 11-2697931           |
| Gentile   | Bay Ridge St Patricks Parade Committee                                    | 11-3256152 | DYCD   | \$1,000.00    | 260   | 005 |  |                      |
| Vann      | 81st Precinct Community Council   | 11-2517189 | DYCD   | (\$5,000.00)  | 260   | 312 |  |                      |
| Vann      | 81st Precinct Community Council   | 80-0901280 | DYCD   | \$5,000.00    | 260   | 312 |  |                      |
| Recchia   | Bay Ridge St Patricks Parade Committee                                    | 13-3256152 | DYCD   | (\$3,000.00)  | 260   | 005 |  |                      |
| Recchia   | Bay Ridge St Patricks Parade Committee                                    | 11-3256152 | DYCD   | \$3,000.00    | 260   | 005 |  |                      |
| CC        | Brooklyn Hispanic Chamber of Commerce                                     | 00-0000000 | DSBS   | (\$50,000.00) | 801   | 002 |  |                      |
| CC        | Brooklyn Kings County Hispanic Chamber of Commerce, Inc.                  | 20-2381186 | DSBS   | \$50,000.00   | 801   | 002 |  |                      |
| Foster    | Summer Search Foundation  | 68-0200138 | DYCD   | (\$20,000.00) | 260   | 312 |  |                      |
| Foster    | Summer Search   | 68-0200138 | DYCD   | \$20,000.00   | 260   | 312 |  |                      |
| Eugene    | CAMBA, Inc.   | 13-5596792 | DYCD   | (\$4,000.00)  | 260   | 312 |  |                      |
| Eugene    | Madison Square Boys & Girls Club, Inc.                                    | 11-2480339 | DYCD   | \$4,000.00    | 260   | 312 |  |                      |
| Gentile   | Arab American Family Support Center **                                    | 11-3167245 | DYCD   | \$2,000.00    | 260   | 005 |  |                      |
| Gentile   | Brooklyn Conservatory of Music **   | 11-1532426 | DCLA   | \$3,500.00    | 126   | 003 |  |                      |
| Gentile   | Kingsborough Early College School **                                      | 13-6400434 | DOE    | \$1,000.00    | 040   | 402 |  |                      |
| CC        | Connect, Inc.   | 02-0694269 | ACS    | \$300,000.00  | 068   | 004 |  |                      |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect



**CHART 2: Youth Initiatives - Fiscal 2014**

| Member    | Organization   | EIN Number | Agency | Amount        | Agy # | U/A | Fiscal Conduit/Sponsoring Organization                               | Fiscal Conduit EIN * |
|-----------|--|------------|--------|---------------|-------|-----|--|----------------------|
| Gonzalez  | Children of the City   | 01-1330897 | DYCD   | (\$20,000.00) | 260   | 312 |  |                      |
| Gonzalez  | Children of the City   | 11-3308972 | DYCD   | \$20,000.00   | 260   | 312 |  |                      |
| Gentile   | Brooklyn Aquarium Society, Inc.  | 11-2461838 | DYCD   | (\$2,000.00)  | 260   | 312 | Bay Ridge Bensonhurst Beautification and Preservation Alliance, Inc. | 11-3233233           |
| Gentile   | Brooklyn Aquarium Society, Inc.  | 11-2461838 | DYCD   | \$2,000.00    | 260   | 312 |  |                      |
| Koo       | Queensborough Community College Auxiliary Enterprise Association, Inc. | 11-2037770 | DYCD   | (\$3,000.00)  | 260   | 312 |  |                      |
| Koo       | Flushing Day Care Center, Inc.   | 11-2196556 | DYCD   | \$3,000.00    | 260   | 312 |  |                      |
| CD19      | Queensborough Community College Auxiliary Enterprise Association, Inc. | 11-2037770 | DYCD   | (\$7,500.00)  | 260   | 312 |  |                      |
| CD19      | Queensborough Community College Auxiliary Enterprise Association, Inc. | 11-2037770 | DYCD   | (\$3,500.00)  | 260   | 312 |  |                      |
| CD19      | Dwarf-Giraffe Athletic League  | 11-2523053 | DYCD   | \$11,000.00   | 260   | 312 |  |                      |
| Koslowitz | Roman Catholic Church of Our Lady Queen Of Martyrs                     | 11-1687469 | DYCD   | (\$6,000.00)  | 260   | 312 |  |                      |
| Koslowitz | Roman Catholic Church of Our Lady Queen Of Martyrs                     | 11-1687469 | DYCD   | \$6,000.00    | 260   | 312 | Maspeth Town Hall  | 23-7259702           |
| Lander    | Bct Brooklyn Childrens Theatre **                                      | 45-2906089 | DYCD   | (\$3,500.00)  | 260   | 312 |  |                      |
| Lander    | Bct Brooklyn Childrens Theatre **                                      | 45-2906089 | DOE    | \$3,500.00    | 040   | 402 |  |                      |
| Viverito  | Summer Search Foundation   | 68-0200138 | DYCD   | (\$4,000.00)  | 260   | 312 |  |                      |
| Viverito  | Summer Search  | 68-0200138 | DYCD   | \$4,000.00    | 260   | 312 |  |                      |
| Eugene    | Flatbush Youth Association, Inc.                                       | 11-3287922 | DYCD   | (\$4,000.00)  | 260   | 312 |  |                      |
| Eugene    | CAMBA, Inc.  | 11-2480339 | DYCD   | \$4,000.00    | 260   | 312 |  |                      |

\* Indicates pending completion of pre-qualification review.

**CHART 3: Cultural After School Adventure Initiative - Fiscal 2014**

| Member   | Organization                                  | EIN Number | Agency | Amount        | Agy # | U/A | * |
|----------|---|------------|--------|---------------|-------|-----|---|
| Mealy    | Purelements                                   |            | DCLA   | (\$20,000.00) | 126   | 003 |   |
| Mealy    | Purelements                                   | 20-5332584 | DCLA   | \$20,000.00   | 126   | 003 |   |
| King     | Creative Arts Team                            | 13-6400434 | DCLA   | (\$20,000.00) | 126   | 003 |   |
| King     | Creative Arts Team                            | 26-0073627 | DCLA   | \$20,000.00   | 126   | 003 |   |
| James    | Project Girl Performance Collective Inst.     | 27L848709  | DCLA   | (\$20,000.00) | 126   | 003 |   |
| James    | Project Girl Performance Collective Inst.     | 27-1848709 | DCLA   | \$20,000.00   | 126   | 003 |   |
| Lander   | Brooklyn Historical Society                   | 94-3459633 | DCLA   | (\$20,000.00) | 126   | 003 |   |
| Lander   | Brooklyn Historical Society                   | 11-1630813 | DCLA   | \$20,000.00   | 126   | 003 |   |
| Foster   | After-School Program.Bronx Museum of the Arts | 13-2709369 | DCLA   | (\$20,000.00) | 126   | 003 |   |
| Foster   | After-School Program.Bronx Museum of the Arts | 13-2709368 | DCLA   | \$20,000.00   | 126   | 003 |   |
| Gonzalez | Green-Wood Historic Fund, Inc.                | 11-3150678 | DCLA   | (\$20,000.00) | 126   | 003 |   |
| Gonzalez | Green-Wood Historic Fund, Inc.                | 11-3450678 | DCLA   | \$20,000.00   | 126   | 003 |   |
| CD19     | Kupferberg Center Performances                | 13-0000004 | DCLA   | (\$20,000.00) | 126   | 003 |   |
| CD19     | Kupferberg Center Performances                | 11-6080521 | DCLA   | \$20,000.00   | 126   | 003 |   |
| Koo      | Godwin Ternbach Museum                        | 13-0000003 | DCLA   | (\$20,000.00) | 126   | 003 |   |
| Koo      | Godwin Ternbach Museum                        | 11-6080521 | DCLA   | \$20,000.00   | 126   | 003 |   |
| James    | Franklin Furnace Archive, Inc.                |            | DCLA   | (\$20,000.00) | 126   | 003 |   |
| James    | Franklin Furnace Archive, Inc.                | 13-2879766 | DCLA   | \$20,000.00   | 126   | 003 |   |

\* Indicates pending completion of pre-qualification review.

**CHART 4: Discretionary Child Care Initiative - Fiscal 2014**

| Member | Organization  | EIN Number | Agency | Amount         | Agy # | U/A | * |
|--------|---|------------|--------|----------------|-------|-----|---|
| CD36   | Tabernacle Church of God, Inc.                                | 11-2224258 | ACS    | \$84,000.00    | 068   | 004 |   |
| Eugene | Parkside ECDC   | 11-2248037 | ACS    | \$51,667.00    | 068   | 004 |   |
| Levin  | Yeled V' Yalda Early Childhood Center, Inc. - 12 Franklin Ave | 11-3050340 | ACS    | (\$382,297.00) | 068   | 004 |   |
| Levin  | Yeled V' Yalda Early Childhood Center, Inc. - 712 Bedford Ave | 11-3050340 | ACS    | \$382,297.00   | 068   | 004 |   |

\* Indicates pending completion of pre-qualification review.

**CHART 5: Community Consultant Contracts Initiative - Fiscal 2014**

| <b>Organization</b>                                    | <b>EIN Number</b> | <b>Agency</b> | <b>Amount</b> | <b>Agy #</b> | <b>U/A</b> | <b>*</b> |
|--|-------------------|---------------|---------------|--------------|------------|----------|
| Neighborhood Housing Services of the North Bronx, Inc. | 80-0615273        | HPD           | (\$10,000.00) | 806          | 009        |          |
| Neighborhood Housing Services of the North Bronx, Inc. | 13-3098397        | HPD           | \$10,000.00   | 806          | 009        |          |

\* Indicates pending completion of pre-qualification review.

**CHART 6: Infant Mortality Initiative - Fiscal 2014**

| Organization                                 | EIN Number | Agency | Amount         | Agy # | U/A | * |
|--|------------|--------|----------------|-------|-----|---|
| Clergy United for Community Empowerment, Inc | 11-3030795 | DOHMH  | (\$127,019.00) | 816   | 113 |   |
| Queens Comprehensive Perinatal Council       | 11-2870422 | DOHMH  | \$127,019.00   | 816   | 113 |   |

\* Indicates pending completion of pre-qualification review.

**CHART 7: MHy Contracted Svcs Partial PEG Rest'n - Chemical Dependency/ADUPCT Initiative - Fiscal 2014**

| Organization   | EIN Number | Agency | Amount        | Agy # | U/A | * |
|--|------------|--------|---------------|-------|-----|---|
| Alcoholism Council/ Fellowship Center of New York, Inc., The | 23-7086871 | DOHMH  | (\$13,287.00) | 816   | 122 |   |
| Department of Health and Mental Hygiene                      | 13-6400434 | DOHMH  | \$13,287.00   | 816   | 113 |   |

\* Indicates pending completion of pre-qualification review.

**CHART 8: School Based Health Centers Initiative - PEG Restoration - Fiscal 2014**

| Organization  | EIN Number | Agency | Amount         | Agy # | U/A | * |
|---|------------|--------|----------------|-------|-----|---|
| Department of Health and Mental Hygiene   | 13-6400434 | DOHMH  | (\$599,921.00) | 816   | 113 |   |
| The NY Presbyterian Hospital - Percy Sutton Complex                             | 13-3957095 | DOHMH  | \$139,092.48   | 816   | 113 |   |
| Long Island Jewish Medical Center - Franklin K. Lane Complex                    | 11-2241326 | DOHMH  | \$144,259.20   | 816   | 113 |   |
| Montefiore Medical Center - Theodore Roosevelt Complex                          | 13-1740114 | DOHMH  | \$178,156.80   | 816   | 113 |   |
| Research Foundation of the State University of New York - George Wingate Campus | 14-1368361 | DOHMH  | \$138,412.80   | 816   | 113 |   |

\* Indicates pending completion of pre-qualification review.

**CHART 9: Immigrant Opportunities Initiative - Fiscal 2014**

| <b>Organization</b>                | <b>EIN Number</b> | <b>Agency</b> | <b>Amount</b> | <b>Agy #</b> | <b>U/A</b> | <b>*</b> |
|------------------------------------|-------------------|---------------|---------------|--------------|------------|----------|
| Little Sisters of the Assumption   | 13-2867881        | DYCD          | (\$26,850.00) | 260          | 005        |          |
| Union Settlement Association, Inc. | 13-1632530        | DYCD          | \$26,850.00   | 260          | 005        |          |

\* Indicates pending completion of pre-qualification review.



**CHART 10: Out of School Time Restoration Initiative - Fiscal 2014**

| Organization  | EIN Number | Agency | Amount         | Agy # | U/A | * |
|---|------------|--------|----------------|-------|-----|---|
| Roads to Success  | 41-2166096 | DYCD   | (\$100,000.00) | 260   | 312 |   |
| Roads to Success  | 11-3599459 | DYCD   | \$100,000.00   | 260   | 312 |   |
| Roads to Success  | 41-2166096 | DYCD   | (\$10,000.00)  | 260   | 312 |   |
| Roads to Success  | 11-3599459 | DYCD   | \$10,000.00    | 260   | 312 |   |
| Department of Youth and Community Development                                   | 13-6400434 | DYCD   | (\$102,000.00) | 260   | 312 |   |
| Department of Youth and Community Development                                   | 13-6400434 | DYCD   | (\$89,250.00)  | 260   | 312 |   |
| Sports and Arts In Schools Foundation, Inc. - RONALD EDMONDS LEARNING CENTER II | 11-3112635 | DYCD   | \$78,750.00    | 260   | 312 |   |
| Sports and Arts In Schools Foundation, Inc. - Public School 309                 | 11-3112635 | DYCD   | \$112,500.00   | 260   | 312 |   |

\* Indicates pending completion of pre-qualification review.

**CHART 11: Child Care Vouchers Initiative - Fiscal 2014**

| Organization                            | EIN Number | Agency | Amount         | Agy # | U/A | * |
|---|------------|--------|----------------|-------|-----|---|
| Administration for Children Services ** | 13-6400434 | ACS    | (\$729,167.00) | 068   | 004 |   |

\* Indicates pending completion of pre-qualification review.

**CHART 12: Senior Centers and Programs Restoration Initiative - Fiscal 2014**

| Organization                     | EIN Number | Agency | Amount       | Agy # | U/A | * |
|----------------------------------|------------|--------|--------------|-------|-----|---|
| GRIOT Circle, Inc. **            | 11-3364328 | DFTA   | \$20,000.00  | 125   | 003 |   |
| Sephardic Multiservice Center ** | 11-2301220 | DFTA   | \$167,000.00 | 125   | 003 |   |

\* Indicates pending completion of pre-qualification review.

**CHART 13: Technical Assistance for Child Care Providers Initiative - Fiscal 2014**

| Organization                   | EIN Number | Agency | Amount       | Agy # | U/A | * |
|--------------------------------|------------|--------|--------------|-------|-----|---|
| City University of New York ** | 13-6400434 | CUNY   | \$100,000.00 | 042   | 001 |   |

\* Indicates pending completion of pre-qualification review.

**CHART 14: Immunization Clinics Initiative - Fiscal 2014**

| Organization   | EIN Number | Agency | Amount         | Agy # | U/A | * |
|--|------------|--------|----------------|-------|-----|---|
| Department of Health and Mental Hygiene                      | 13-6400434 | DOHMH  | \$200,000.00   | 816   | 112 |   |
| Alcoholism Council/ Fellowship Center of New York, Inc., The | 23-7086871 | DOHMH  | (\$7,865.00)   | 816   | 122 |   |
| Women's Prison Association and Home, Inc.                    | 13-5596836 | DOHMH  | (\$148,197.00) | 816   | 112 |   |
| Sunset Park Family Health Center, Inc.                       | 20-2508411 | DOHMH  | (\$43,938.00)  | 816   | 112 |   |

\* Indicates pending completion of pre-qualification review.

**CHART 15: Cultural After School Adventure Initiative - Fiscal 2013**

| Member | Organization        | EIN Number | Agency | Amount        | Agy # | U/A | * |
|--------|---------------------|------------|--------|---------------|-------|-----|---|
| Foster | Bronx Museum of Art | 13-2709369 | DCLA   | (\$20,000.00) | 126   | 022 |   |
| Foster | Bronx Museum of Art | 13-2709368 | DCLA   | \$20,000.00   | 126   | 022 |   |

\* Indicates pending completion of pre-qualification review.

**CHART 16: Local Initiatives - Fiscal 2013**

| Member  | Organization                              | EIN Number | Agency | Amount       | Agy # | U/A | Fiscal Conduit/Sponsoring Organization | Conduit EIN | * |
|---------|---|------------|--------|--------------|-------|-----|--|-------------|---|
| Cabrera | Hispanic Federation, Inc.                 | 13-3573852 | DYCD   | (\$1,000.00) | 260   | 312 |  |             |   |
| Cabrera | Jericho Project                           | 13-3213525 | DYCD   | \$1,000.00   | 260   | 312 |  |             |   |
| Oddo    | New York City Verrazano 10-13 Association | 13-4151778 | DYCD   | (\$1,500.00) | 260   | 312 |  |             |   |
| Oddo    | New York City Verrazano 10-13 Association | 13-4151778 | DYCD   | \$1,500.00   | 260   | 312 | United Activities Unlimited, Inc.      | 13-2921483  |   |

\* Indicates pending completion of pre-qualification review.

**CHART 17: Purpose of Funds Changes - Fiscal 2014**

| Source | Member         | Organization                                | EIN Number | Agency | Amount         | New Purpose of Funds  |
|--------|----------------|---|------------|--------|----------------|---|
| Local  | Ignizio        | Sundog Theatre                              | 45-0476945 | DCLA   | (\$3,500.00)   | To promote student (fourth grade students at PS 3 and second grade students at PS 53) engagement in social studies education through the Journey Through Time theatre education program and performance of a radio show about the life of Antonio Meucci.   |
| Local  | Ignizio        | Sundog Theatre                              | 45-0476945 | DCLA   | \$3,500.00     | To promote student (second grade students at PS 53) engagement in social studies education through the Journey Through Time theatre education program and performance of a radio show about the life of Antonio Meucci.   |
| Local  | Eugene         | Let Go & Let God Ministry                   | 11-3253896 | DYCD   | (\$3,500.00)   | To support the Bloc-By-Block Street Fair.   |
| Local  | Eugene         | Let Go & Let God Ministry                   | 11-3253896 | DYCD   | \$3,500.00     | Space rental along with other promotional expenses such as graphics, printing, mobilizing etc. Employ experts to erect stage and provide appropriate music and entertainment. Transportation and equipment rental.  |
| Youth  | Lander         | Bct Brooklyn Childrens Theatre              | 45-2906089 | DYCD   | (\$3,500.00)   | To support after school musical theatre program for 3rd-5th graders at PS 230.  |
| Youth  | Lander         | Bct Brooklyn Childrens Theatre              | 45-2906089 | DYCD   | \$3,500.00     | To support the after school, community based, musical theatre program for 6th-12th graders, housed at the Brooklyn Music School   |
| Local  | Levin          | Urban Justice Center                        | 13-3442022 | DYCD   | (\$3,500.00)   | To support the Community Development Project (CDP) in providing services to tenants in private equity buildings, including tenants' rights education; legal assistance during the bidding process to promote the purchase of buildings by responsible owners; and legal advice and representation for tenants facing illegal rent increases, eviction, and a lack of repairs.   |
| Local  | Levin          | Urban Justice Center                        | 13-3442022 | DYCD   | \$3,500.00     | To perform community outreach and hold locally-tailored workshops for vendors in District 33 on vending regulations, vendor rights, and civic engagement.   |
| Local  | CC             | Common Cents New York, Inc.                 | 13-3613229 | DYCD   | (\$550,000.00) |   |
| Local  | CC             | Common Cents New York, Inc.                 | 13-3613229 | DYCD   | \$550,000.00   | To support the Penny Harvest program to teach students leadership skills and the value of community service.  |
| Local  | CC             | Brotherhood/Sister Sol, The                 | 13-3857387 | DYCD   | (\$50,000.00)  | 0   |
| Local  | CC             | Brotherhood/Sister Sol, The                 | 13-3857387 | DYCD   | \$50,000.00    | Funds will be used to support operations.   |
| Local  | Ulrich         | Woodhaven Cultural Historical Society Inc.  | 11-3099784 | DYCD   | (\$5,000.00)   | Funds used to pay for programs including, reprinting the book "The History of Woodhaven and Ozone Park", the erection of historic street makers/signs, the publication of a coloring book, monthly meetings with guest speakers, and the creation of an online "wiki" as well as other operational and administrative costs.  |
| Local  | Ulrich         | Woodhaven Cultural Historical Society Inc.  | 11-3099784 | DYCD   | \$5,000.00     | Among the programs and services, funds will help pay for the monthly meetings with guest speakers, printing costs for flyers/handouts, and rental costs for a meeting space. It will also be used to help defray the costs of an occasional bus trips for members.  |
| Youth  | Constantinides | Little Orchestra Society-Orpheon, Inc., The | 13-2638292 | DYCD   | (\$5,000.00)   |   |
| Youth  | Constantinides | Little Orchestra Society-Orpheon, Inc., The | 13-2638292 | DYCD   | \$5,000.00     | To create and implement a pre-k version of Musical Connections: The School Partnership Program at PS 122Q, so that the program is expanded to serve all students at PS 122Q from pre-k through Grade 3. Pre-k students will work with LOS Teaching Artist, Angelica Negron and have 10 music composition residency sessions for each pre-k class, attend two LOS Lolli-Pops dress rehearsals and performances at the Kaye Playhouse at Hunter College. Pre-k teachers will have Planning Meetings and Professional Development sessions with Ms. Negron and LOS Education Director and parents will be invited to attend weekend performances with their children and will be invited to Program Orientation sessions and Family Workshops. A Celebration Event will be held at PS 122Q to share the students' "works in progress" which will be played by professional musicians. Total number of program services is expected to be 32. |

\* Indicates pending completion of pre-qualification review.



**CHART 17: Purpose of Funds Changes - Fiscal 2014 (Continued)**

| Source | Member   | Organization  | EIN Number | Agency | Amount        | New Purpose of Funds   |
|--------|----------|---|------------|--------|---------------|--|
| Local  | King     | Servants of All   | 27-3149939 | DYCD   | (\$5,000.00)  |  |
| Local  | King     | Servants of All   | 27-3149939 | DYCD   | \$5,000.00    | Funds will support the Sport Academy's services to young adults by helping develop their athletic skills, competencies and attitudes that aid in becoming healthy, self-sufficient and satisfied adults through physical education and fitness.  |
| Local  | Crowley  | Salvatore LaRussa Dance Company, Inc.                           | 32-0119937 | DYCD   | (\$5,500.00)  | Funding will provide for operating expenses for the creative movement, ballet, and other dance and drama classes for young children.   |
| Local  | Crowley  | Salvatore LaRussa Dance Company, Inc.                           | 32-0119937 | DYCD   | \$5,500.00    | Funds to pay the rent, Ads in the local papers, other costs and General Program Expenses.  |
| Local  | Levin    | Diaspora Community Services, Inc.                               | 11-3122295 | DYCD   | (\$1,500.00)  | To support case management; benefits and immigration assistance; English as a Second Language classes, mental health counseling; domestic violence services, referrals, to provide clients with food coupons, and support general operating expenses for the organization.   |
| Local  | Levin    | Diaspora Community Services, Inc.                               | 11-3122295 | DYCD   | \$1,500.00    | Funds will be used for the CBOs Tech for Future program that will be and employment/entrepreneurial training program for young men ages 18-26 that were formerly incarcerated or living in NYCHA complexes. The funds will be used for monthly stipends for participant engagement and support.  |
| Local  | Levin    | Diaspora Community Services, Inc.                               | 11-3122295 | DYCD   | (\$2,000.00)  | To support case management; benefits and immigration assistance; English as a Second Language classes, mental health counseling; domestic violence services, referrals, to provide clients with food coupons, and support general operating expenses for the organization.   |
| Local  | Levin    | Diaspora Community Services, Inc.                               | 11-3122295 | DYCD   | \$2,000.00    | Funds will be used for the CBOs Tech for Future program that will be and employment/entrepreneurial training program for young men ages 18-26 that were formerly incarcerated or living in NYCHA complexes. The funds will be used for monthly stipends for participant engagement and support.  |
| Youth  | Fidler   | Amity Little League, Inc.                                       | 11-2705385 | DYCD   | (\$5,000.00)  | To provide a sports baseball program to the community.   |
| Youth  | Fidler   | Amity Little League, Inc.                                       | 11-2705385 | DYCD   | \$5,000.00    | Funds should be for the Little League program to purchase equipments and also help with other program needs.   |
| Youth  | Foster   | Family Life Academy Charter School                              | 13-4170389 | DYCD   | (\$5,000.00)  | To support the Summer Kindergarten Success Institute in introducing children to the components of basic literacy and teaching the social and emotional skills necessary to excel in kindergarten. Funding will cover costs associated with providing staff, educational materials, parent workshops, and supplies.                                       |
| Youth  | Foster   | Family Life Academy Charter School                              | 13-4170389 | DYCD   | \$5,000.00    | Funding is being given to Family Life Academy Charter School (FLACS) for its Summer Kindergarten Success Institute (SKIS).   |
| Youth  | Rivera   | Tanima Productions, Inc.  | 13-3780465 | DYCD   | (\$35,000.00) | To support recreational activities to prevent obesity in youth.  |
| Youth  | Rivera   | Tanima Productions, Inc.  | 13-3780465 | DYCD   | \$35,000.00   | Fundswill help provide dance, drama, and ballet classes.   |
| Youth  | Gonzalez | United Chinese Association of Brooklyn                          | 37-1469112 | DYCD   | (\$3,500.00)  | To support a youth development program which includes paying for the costs of renovating a new site, furniture, equipment and office supplies. In addition, the grant will be spent on the cost of space rental, insurance, utilities, staffs salary, and instructors wage which relate to the youth development extracurricular classes and activities. |
| Youth  | Gonzalez | United Chinese Association of Brooklyn                          | 37-1469112 | DYCD   | \$3,500.00    | To support a youth development program which includes paying for the costs of furniture, equipment and office supplies. In addition, the grant will be spent on the cost of space rental, insurance, utilities, staff salary, and instructors wage which relate to the youth development extracurricular classes and activities.                         |
| Local  | Gentile  | NIA Community Services Network                                  | 11-2697931 | DYCD   | (\$5,000.00)  |  |
| Local  | Gentile  | NIA Community Services Network                                  | 11-2697931 | DYCD   | \$5,000.00    | For use in the support of NIA's youth activities, including the office administration of their many youth programs.  |
| Local  | Gentile  | Council on the Environment of New York City, Inc. D/B/A GrowNYC | 13-2765465 | DYCD   | (\$5,000.00)  |  |
| Local  | Gentile  | Council on the Environment of New York City, Inc. D/B/A GrowNYC | 13-2765465 | DYCD   | \$5,000.00    | Funding will be used for GrowNYC's Greenmarket program.  |

\* Indicates pending completion of pre-qualification review.

**CHART 17: Purpose of Funds Changes - Fiscal 2014 (Continued)**

| Source | Member    | Organization   | EIN Number | Agency | Amount        | New Purpose of Funds *   |
|--------|-----------|--|------------|--------|---------------|--|
| Local  | Gentile   | Rhapsody Players, Inc.                                   | 26-2200571 | DYCD   | (\$3,500.00)  | For concerts (musicians, equipment, storage, sound equipment, music charts etc and to keep ticket prices affordable to community. THIS YEAR on Feb 9th we raised several thousand dollars for St Patrick School and will perform on Feb 23rd for a Memorial Concert to help fund Relief Effort/Rebuilding in Staten Island, In May we perform a Fundraiser for St John Episcopal Church, June 1st we will raise funds for OLPH school,we will perform in our annual Fundraiser at OLG church,in Fall we will perform at Dynamite Youth Center to raise funds. We are in the process of scheduling additional concerts at other local venues in our area. |
| Local  | Gentile   | Rhapsody Players, Inc.                                   | 26-2200571 | DYCD   | \$3,500.00    | To support concerts, including musicians, equipdment, storage, sound equipment, music charts, and to help keep ticket prices affordable to the community.  |
| Local  | Gentile   | New Utrecht High School                                  | 13-6400434 | DOE    | (\$1,000.00)  | To support PTA activities to benefit both children and parents.  |
| Local  | Gentile   | New Utrecht High School                                  | 13-6400434 | DOE    | \$1,000.00    | To support the activities of this public high school's Parent Teacher Association as they better the school for both students and their parents and guardians.   |
| Local  | Gentile   | HS or Telecommunication Arts & Technology                | 13-6400434 | DOE    | (\$1,000.00)  | To support PTA activities for parents and children.  |
| Local  | Gentile   | HS or Telecommunication Arts & Technology                | 13-6400434 | DOE    | \$1,000.00    | To support the activities of this public high school's Parent Teacher Association as they better the school for both students and their parents and guardians.   |
| Local  | Gonzalez  | Brooklyn Kings County Hispanic Chamber of Commerce, Inc. | 20-2381186 | DSBS   | (\$7,000.00)  | To support various Chamber programs and expenses including brochures, a Youth Financial Literacy Program, the Fourth Annual Brooklyn Business Expo and operating expenses.   |
| Local  | Gonzalez  | Brooklyn Kings County Hispanic Chamber of Commerce, Inc. | 20-2381186 | DSBS   | \$7,000.00    | Funding will help pay for two part time staff and the payroll tax associated with those two positions. These two part time staff members will than assist and participate in the execution of the programs that we set forth to deliver to the Bushwick, Sunset Park and Bensonhurst business community.   |
| Local  | Levin     | Neighbors Allied for Good Growth Inc                     | 11-3470943 | DYCD   | (\$3,500.00)  | To provide tenant services, organize local campaigns, support general organizing efforts in our various tenant rights campaigns.   |
| Local  | Levin     | Neighbors Allied for Good Growth Inc                     | 11-3470943 | DYCD   | \$3,500.00    | To provide community services in the areas of environmental outreach, open space advocacy, tenant services and other community organization efforts.   |
| Local  | Koslowitz | Department of Parks and Recreation                       | 13-6400434 | DPR    | (\$6,000.00)  |  |
| Local  | Koslowitz | Department of Parks and Recreation                       | 13-6400434 | DPR    | \$6,000.00    | To purchase and install strong, durable tree guards to protect 14 trees lining both sides of a commercial street (Metropolitan Avenue between 116th Street and Lefferts Blvd., Kew Gardens). This area has continuous and considerable vehicular traffic. Work to be done in conjunction with Kew Gardens Council for Recreation and the Arts, Inc. for this project.  |
| Youth  | Cabrera   | Midori Foundation, Inc., The (d/b/a Midori and Friends)  | 13-3682472 | DYCD   | (\$10,000.00) | To provide for music and cultural education programs through music ensemble workshops and performances at PS 70X, PS 315 Lab School and the School for Environmental Citizenship.  |
| Youth  | Cabrera   | Midori Foundation, Inc., The (d/b/a Midori and Friends)  | 13-3682472 | DYCD   | \$10,000.00   | To provide for music and cultural education programs through music ensemble workshops and performances at PS 315 Lab School and the School for Environmental Citizenship.  |

\* Indicates pending completion of pre-qualification review.

**CHART 18: Purpose of Funds Changes - Fiscal 2013**

|       |                     |                             |            |      |               |   |
|-------|---------------------|-----------------------------|------------|------|---------------|---|
| Local | Greenfield          | Otsar Family Services, Inc. | 11-2601112 | DYCD | (\$10,000.00) | Otsar Has A Day Habilitation For 38 Adults From The Age Of 21 To 85. Most Of These Individuals Are Severly Disabled And Need Help With All Activities For Daily Living. The Funds Will Be Used For Our Garden/Greenhouse, Training Kitchen And Art Therapist. |
| Local | Greenfield          | Otsar Family Services, Inc. | 11-2601112 | DYCD | \$10,000.00   | The Funds will be used to provide busing to and from the Sunday Recreational Program.   |
| Boro  | Brooklyn Delegation | Otsar Family Services, Inc. | 11-2601112 | DYCD | (\$5,000.00)  | Otsar Has A Day Habilitation For 38 Adults From The Age Of 21 To 85. Most Of These Individuals Are Severly Disabled And Need Help With All Activities For Daily Living. The Funds Will Be Used For Our Garden/Greenhouse, Training Kitchen And Art Therapist. |
| Boro  | Brooklyn Delegation | Otsar Family Services, Inc. | 11-2601112 | DYCD | \$5,000.00    | The Funds will be used to provide busing to and from the Sunday Recreational Program.   |