

Fiscal Impact Statement Prepared By New York City Mayor's Office of Management and Budget



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Disclaimer: This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

Proposed Intro No. / Title: *Int. 825 / Requiring the Department of Correction (DOC) to inform persons in custody how much money remains in their commissary account and return all unused commissary funds, in cash, prior to an individual leaving the department's custody*

Sponsors: Hudson, Nurse, Public Advocate Williams, Brewer, Riley, Restler, Farias, Hanif, and Caban

Committee: Criminal Justice

Summary of Legislation: This bill requires the Department of Correction (DOC) as part of the discharge process, to inform persons in custody—both orally and in writing in a language the individual can understand—about how much money remains in their commissary account. DOC must also return all unused commissary funds, in cash, prior to an individual leaving the department's custody.

Effective Date: Immediately upon enactment

First Fiscal Year Legislation Takes Effect: Fiscal Year 2026

First Fiscal Year with Full Impact: Fiscal Year 2026

Agencies Impacted: Department of Correction

Fiscal Impact Analysis

A. Total Impact (Expense and Revenue)

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expense	(\$1,541,500)	(\$1,004,000)	(\$1,004,000)	(\$1,004,000)	(\$4,553,500)
Revenue	0	0	0	0	0
Total	(\$1,541,500)	(\$1,004,000)	(\$1,004,000)	(\$1,004,000)	(\$4,553,500)

Date Prepared:

January 27, 2025

B. Expense

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	(\$1,541,500)	(\$1,004,000)	(\$1,004,000)	(\$1,004,000)	(\$4,553,500)

Impact on Expenditures (Expense):

It is anticipated that DOC would have Personnel Services (PS) needs of \$804,000 annually for 7 new supervisors (at an average salary of approximately \$60,000) and 8 new cashiers (at an average salary of approximately \$48,000) to be available 24 hours per day at 3 locations, in order to comply with the bill's requirements. There is an additional projected need of \$200,000 in PS overtime across the 3 locations.

It is anticipated that DOC would have one-time Other Than Personnel Services (OTPS) needs of \$500,000 for infrastructure upgrades at two of the three locations to accommodate a large safe and additional staff. There would additionally be a further one-time OTPS need of \$37,500 total for the purchase of 3 large safes.

C. Revenue

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Revenue	0	0	0	0	0

Impact on Revenue:

There is no anticipated impact on revenue.

D. Capital

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	0	0	0

Impact on Expenditures (Capital):

There is no anticipated impact on capital expenditures.