

Fiscal Impact Statement Prepared By New York City Mayor's Office of Management and Budget



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Disclaimer: This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

Proposed Intro No. / Title: *Int. 1451-A / in relation to requiring the New York city police department to provide the civilian complaint review board with direct access to officer body-worn camera footage and to establish related procedures*

Sponsors: Speaker, Public Advocate (Mr. Williams), and Council Members Cabán, Abreu, Hanif, De La Rosa, Restler, Brewer and Gutiérrez

Committee: Public Safety

Summary of Legislation: This legislation would require the New York City Police Department (NYPD) to provide the Civilian Complaint Review Board (CCRB) with direct access to footage recorded by officers' body-worn cameras. This access would permit designated CCRB employees to search, view, and use files for the purpose of investigating and prosecuting allegations of police misconduct.

Effective Date: July 1, 2028

First Fiscal Year Legislation Takes Effect: Fiscal Year 2029

First Fiscal Year with Full Impact: Fiscal Year 2028

Agencies Impacted: New York Police Department, Civilian Complaint Review Board

Fiscal Impact Analysis

A. Total Impact (Expense and Revenue)

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expense	\$13,745,000	\$3,745,000	\$3,745,000	\$3,745,000	\$24,980,000
Revenue	0	0	0	0	0
Total	\$13,745,000	\$3,745,000	\$3,745,000	\$3,745,000	\$24,980,000

B. Expense

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	\$13,745,000	\$3,745,000	\$3,745,000	\$3,745,000	\$24,980,000

Impact on Expenditures (Expense):

It is anticipated that NYPD would require \$3,745,000 in annual Personal Service (PS) resources, including fringe, to hire 35 staff to attend to the estimated 50 million historical stored records (as of 11/14/25) and the estimated 1.2 million new records added per month with the goal of ensuring necessary identity protections.

It is also anticipated that in year one NYPD would require \$10,000,000 in one-time Other Than Personal Service (OTPS) resources for upfront software development to accommodate necessary changes that will ensure compliance with state privacy laws, and to add sealed/unsealed records indicators and access parameters. Note that these costs may be capially eligible upon complete scoping of the project, but a determination cannot be made until that occurs.

C. Revenue

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Revenue	0	0	0	0	0

Impact on Revenue:

There is no anticipated impact on revenues.

D. Capital

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	0	0	0

Impact on Expenditures (Capital):

There is no anticipated impact on capital expenditures at this time, but this is subject to change depending on eventual capital eligibility determinations.