

The City of New York

Executive Budget

Fiscal Year 2020

Bill de Blasio, Mayor

Capital



**THE
EXECUTIVE BUDGET OF
THE CITY OF NEW YORK
FOR THE FISCAL YEAR 2020**

Submitted Pursuant to Section 249 of the City Charter

INDEX BY PROJECT TYPE

PROJECT TYPE AND DESCRIPTION	PAGE	PROJECT TYPE AND DESCRIPTION	PAGE
AG - Aging	6C	L - New York Research Library	87C
BR - Waterway Bridges	10C	LB - Brooklyn Public Library	88C
C - Correction	11C	LN - New York Public Library	89C
CO - Courts	12C	LQ - Queens Borough Public Library	91C
CS - Children's Services	14C	MT - MTA Bus Company.....	92C
DP - Dept. of Information Technology & Telecomm.	18C	P - Parks and Recreation	93C
E - Education	19C	PO - Police	104C
ED - Economic Development.....	22C	PU - EDP Equipment and Finance Costs	106C
EP - Environmental Protection-Equipment	29C	PV - Cultural Affairs	108C
F - Fire Department	30C	PW - Public Buildings	160C
FA - Ferries and Aviation	32C	RE - Real Property	183C
HA - Housing Authority	33C	S - Sanitation	184C
HB - Highway Bridges	34C	SE - Sewers	186C
HD - Housing Preservation and Development	39C	T - Transit Authority	189C
HH - Homeless Services.....	53C	TD - Transportation - Equipment	190C
HL - Health	55C	TF - Traffic	191C
HN - City University of New York	69C	W - Water Supply	193C
HO - Health and Hospitals Corporation	72C	WM- Water Mains, Sources and Treatment	194C
HR - Human Resources	74C	WP - Water Pollution Control	195C
HW - Highways	81C		

TABLE OF CONTENTS

	Page		Page
Part I - THE CAPITAL BUDGET		Housing Preservation and Development	
Terms and Conditions.....	2C	Housing Authority (HA).....	33C
Summary of Appropriations by Agency.....	3C	Housing Preservation and Development (HD)	39C
General Notes	5C	Human Resources Administration (HR)	74C
Aging, Department for the (AG)	6C	Libraries	
Business Services, Department of		New York Research (L)	87C
Economic Development, Office of (ED)	22C	Brooklyn Public (LB).....	88C
Children’s Services (CS)	14C	New York Public (LN)	89C
City University of New York (HN)	69C	Queens Borough Public (LQ).....	91C
Citywide Administrative Services, Department of		Parks and Recreation, Department of (P)	93C
Courts (CO)	12C	Police Department (PO)	104C
EDP Equipment and Finance Costs (PU).....	106C	Sanitation, Department of (S).....	184C
Public Buildings (PW).....	160C	Transit	
Real Property (RE).....	183C	MTA Bus Company (MT)	92C
Correction, Department of (C)	11C	Transit Authority (T)	189C
Cultural Affairs, Department of (PV)	108C	Transportation, Department of	
Department of Information Technology		Bridges, Highway (HB)	34C
& Telecommunications (DP)	18C	Bridges, Waterway (BR).....	10C
Education, Department of (E)	19C	Equipment (TD).....	190C
Environmental Protection, Department of		Ferries and Aviation (FA)	32C
Equipment (EP).....	29C	Highways (HW).....	81C
Sewers (SE)	186C	Traffic (TF)	191C
Water Mains, Sources and Treatment (WM).....	194C	PART II - STATUTORY PERIODS	
Water Pollution Control (WP)	195C	OF PROBABLE USEFULNESS (PPU’S)	198C
Water Supply (W)	193C	PART III - RESCINDMENTS	208C
Fire Department (F).....	30C	PART IV - GEOGRAPHIC REPORT	221C
Health, Department of (HL)	55C	PART V - BOROUGH ANALYSIS	353C
Health and Hospitals Corporation (HO)	72C		
Homeless Services, Department for (HH).....	53C		

TERMS AND CONDITIONS

SPECIAL FUND EXPENDITURE:

The Mayor or his duly authorized representative is authorized to approve all expenditures of Federal or State grants, allotments or funds, private contributions, or other special funds applicable to the financing of capital projects, other than the real property fund.

MAINTENANCE AND OPERATION EXPENSE STATEMENT:

It is a condition of this Capital Budget, in connection with requests for acquisition of property for improvements, authorizations of funds to finance improvements, or for approval of work, chargeable to said Capital Budget, that there shall be furnished to the Director of Management and Budget complete details showing the estimated annual cost of maintenance and operation of such improvement.

ADJUSTMENTS:

The Director of Management and Budget or his duly authorized representative is authorized to correct clerical and typographical errors and erroneous rescindments made prior to the effective date of this budget and at any time to correct any mistake or error in the indication of the statutory period of probable usefulness, copies of said correction to be filed with the Comptroller.

EXPENDITURES:

No expenditure by contract, schedule of personal service or other expense, or otherwise, shall be made, nor shall any advertisement for bids be inserted in THE CITY RECORD therefore, except upon approval of the Mayor or his duly authorized representative.

CODING:

Coding is included for accounting purposes and is subject to change in implementation to meet the requirements of the Comptroller and Financial Information Services Agency.

MAXIMUM AMOUNT OF OBLIGATIONS TO BE ISSUED:

No New York City obligations shall be issued for the purpose of financing any capital project included herein in excess of the total amount of project appropriations as of February 28, 2019 and any additional appropriations added in the 2020 Capital Budget or in Capital Budget amendments pursuant to the City Charter.

ALLOCATION OF FUNDS APPROPRIATED FOR PAYMENT OF DESIGN AND SUPERVISION COSTS:

The Director of Management and Budget or his duly authorized representative is authorized to transfer appropriations from the projects listed below as required to fund expenditures for design or construction supervision to those other projects for which design or construction supervision is to be performed. Transfer pursuant to this authorization shall be reported monthly to the City Council.

Projects from which appropriations may be transferred:

ED-I001	P-823
ED-1	PT-3
FA-22	PW-I001
HB-1012	PW-289
HD-I001	S-178
HD-159	SE-432
HN-238	T-130
HO-363	TF-487
HW-I001	W-20
HW-348	WM-103
P-I001	WP-282

REAPPROPRIATION OF FUNDS ADDED AFTER FEBRUARY 28, 2019.

All new Capital Appropriations and increases to existing Capital Appropriations taking effect between February 28, 2019 and the effective date of this budget are hereby reappropriated.

SUMMARY OF EXECUTIVE CAPITAL BUDGET AND CAPITAL PROGRAM

PROJECT TYPE	APPROPRIATIONS FOR FISCAL YEAR 2020			NON CITY
	TOTAL ALL FUNDS	CITY NON EXEMPT	CITY EXEMPT	
ADMIN FOR CHILDREN'S SERVICES	50,000	50,000	0	0
BROOKLYN PUBLIC LIBRARY	846,000	846,000	0	0
CITY UNIVERSITY OF NEW YORK	14,524,386	13,074,689	0	1,449,697(F)
DEPARTMENT FOR THE AGING	600,000	600,000	0	0
DEPARTMENT OF CITYWIDE ADMIN SERVICE				
COURTS.....	247,559,215	247,559,215	0	0
PUBLIC BUILDINGS.....	32,352,969	32,352,969	0	0
RESILIENCY, TECHNOLOGY & EQUIP.....	690,226,207	690,226,207	0	0
DEPARTMENT OF CORRECTION	15,163,808	15,163,808	0	0
DEPARTMENT OF CULTURAL AFFAIRS	41,121,527	40,921,284	0	200,000(S) 243(P)
DEPARTMENT OF EDUCATION	3,266,269,269	3,258,987,211	0	7,282,058(F)
DEPARTMENT OF ENVIRONMENTAL PROTECT.				
DEP EQUIPMENT.....	26,783,677	12,256,678	13,958,999	568,000(F)
SEWERS.....	636,319,166	345,784,206	264,795,659	12,906,448(F) 12,832,853(P)
WATER MAINS, SOURCES AND TREATMENT....	485,877,512	66,000	485,811,512	0
WATER POLLUTION CONTROL.....	709,592,106	299,622	694,784,878	14,507,606(F)
DEPARTMENT OF HEALTH AND MENTAL HYGIENE	2,627,500	2,611,000	0	16,500(F)
DEPARTMENT OF HOMELESS SERVICES	18,484,997	18,446,052	0	38,945(F)
DEPARTMENT OF INFO TECH & TELECOMM	29,896,662	29,896,662	0	0
DEPARTMENT OF PARKS AND RECREATION	261,817,823	257,668,755	0	2,254,249(F) 1,119,999(S) 774,820(P)
DEPARTMENT OF SANITATION	345,321,271	343,810,902	0	1,510,369(F)
DEPARTMENT OF SMALL BUSINESS SERVICES	203,873,289	117,947,994	0	85,430,295(F) 495,000(S)
DEPARTMENT OF TRANSPORTATION				
FERRIES & AVIATION.....	42,840,811	21,461,486	0	17,793,392(F) 3,585,933(S)

SUMMARY OF EXECUTIVE CAPITAL BUDGET AND CAPITAL PROGRAM

PROJECT TYPE	THREE YEAR CAPITAL PROGRAM		
	FISCAL YEAR 2021	FISCAL YEAR 2022	FISCAL YEAR 2023
ADMIN FOR CHILDREN'S SERVICES	301,049(F) 878,299(S)	13,842,556(CN) 1,350,079(F) 3,315,057(S)	14,004,675(CN) 1,514,000(F) 3,638,000(S)
BROOKLYN PUBLIC LIBRARY	0	61,295,035(CN)	23,061,000(CN)
CITY UNIVERSITY OF NEW YORK	63,906,000(CN)	28,151,000(CN)	32,321,000(CN)
DEPARTMENT FOR THE AGING	0	5,647,507(CN)	436,000(CN)
DEPARTMENT OF CITYWIDE ADMIN SERVICE			
COURTS.....	277,528,897(CN)	209,833,029(CN)	129,007,531(CN)
PUBLIC BUILDINGS.....	131,613,513(CN)	317,221,661(CN)	300,088,933(CN)
RESILIENCY, TECHNOLOGY & EQUIP.....	1,022,590,419(CN)	863,306,000(CN) 25,110,000(F)	527,837,000(CN)
DEPARTMENT OF CORRECTION	280,413,502(CN)	946,937,000(CN)	2,281,115,000(CN)
DEPARTMENT OF CULTURAL AFFAIRS	4,375,429(CN)	34,572,080(CN) 81,000,000(F) 800,000(S)	5,981,190(CN)
DEPARTMENT OF EDUCATION	2,552,820,000(CN) 744,080,000(S)	3,482,342,162(CN)	3,514,380,000(CN)
DEPARTMENT OF ENVIRONMENTAL PROTECT.			
DEP EQUIPMENT.....	3,545,000(CN) 34,106,575(CX)	51,055,713(CN) 15,824,000(CX)	10,235,296(CN) 43,997,000(CX)
SEWERS.....	426,388,000(CN) 274,133,000(CX)	234,452,037(CN) 312,434,604(CX) 8,613,000(F) 32,000(P)	349,085,000(CN) 218,525,000(CX)
WATER MAINS, SOURCES AND TREATMENT....	389,218,749(CX)	573,058,000(CX)	869,585,000(CX)
WATER POLLUTION CONTROL.....	1,192,997,398(CX)	1,001,868,000(CX)	1,133,555,160(CX)
DEPARTMENT OF HEALTH AND MENTAL HYGIENE	47,799,748(CN)	106,314,009(CN) 467,117(S)	42,296,000(CN) 464,000(S)
DEPARTMENT OF HOMELESS SERVICES	30,274,866(CN)	95,852,000(CN)	90,602,000(CN)
DEPARTMENT OF INFO TECH & TELECOMM	67,188,000(CN)	80,071,000(CN)	84,115,000(CN)
DEPARTMENT OF PARKS AND RECREATION	472,811,666(CN) 1,196,511(F) 1,421,000(S) 1,056,000(P)	1,168,961,242(CN) 1,052,000(F) 1,300,000(S) 3,759,363(P)	508,433,552(CN) 1,000,000(F) 209,000(S)
DEPARTMENT OF SANITATION	364,778,511(CN)	370,667,657(CN)	453,318,000(CN)
DEPARTMENT OF SMALL BUSINESS SERVICES	370,009,071(CN) 12,650,740(F)	800,315,228(CN) 2,776,000(F) 16,413(S)	598,769,000(CN) 31,191,000(F)
DEPARTMENT OF TRANSPORTATION			
FERRIES & AVIATION.....	40,489,046(CN) 15,284,000(F) 366,000(S)	58,527,000(CN) 1,428,000(F) 3,271,000(S)	51,722,000(CN) 11,801,000(F)

SUMMARY OF EXECUTIVE CAPITAL BUDGET AND CAPITAL PROGRAM

PROJECT TYPE	APPROPRIATIONS FOR FISCAL YEAR 2020			
	TOTAL ALL FUNDS	CITY NON EXEMPT	CITY EXEMPT	NON CITY
HIGHWAY BRIDGES.....	305,850,147	252,386,340	0	49,155,456(F) 4,308,351(P)
HIGHWAYS.....	860,050,170	766,485,130	12,000	43,647,102(F) 9,299,302(S) 40,606,636(P)
TRAFFIC.....	275,067,396	248,317,153	0	6,149,299(F) 20,600,944(S)
TRANSPORTATION EQUIPMENT.....	5,984,453	4,467,454	0	1,516,999(F)
WATERWAY BRIDGES.....	155,701,593	4,107,121	0	125,678,888(F) 25,915,584(S)
FIRE DEPARTMENT	60,744,721	60,297,316	0	447,405(F)
HEALTH AND HOSPITALS CORP	160,690,832	160,274,131	0	416,701(F)
HOUSING PRESERVATION AND DEVELOPMENT				
HOUSING & DEVELOPMENT.....	1,258,509,292	1,258,509,292	0	0
HOUSING AUTHORITY.....	439,239,164	439,239,164	0	0
HUMAN RESOURCES ADMINISTRATION	81,186,506	70,279,516	0	5,281,254(F) 5,625,736(S)
NEW YORK PUBLIC LIBRARY	2,452,859	2,452,859	0	0
POLICE DEPARTMENT	120,494,252	120,494,252	0	0
QUEENS BOROUGH PUBLIC LIBRARY	1,500,000	1,500,000	0	0
TRANSIT AUTHORITY - CAPITAL				
MTA BUS COMPANY.....	1,112,698	1,112,698	0	0
TRANSIT AUTHORITY.....	302,079,801	302,079,801	0	0
WATER SUPPLY	253,414,658	0	253,414,658	0
TOTALS.....	11,356,226,737	9,142,032,967	1,712,777,706	376,050,663(F) 66,842,498(S) 58,522,903(P)
GRAND TOTALS.....	11,356,226,737	9,142,032,967	1,712,777,706	501,416,064

SUMMARY OF EXECUTIVE CAPITAL BUDGET AND CAPITAL PROGRAM

PROJECT TYPE	THREE YEAR CAPITAL PROGRAM		
	FISCAL YEAR 2021	FISCAL YEAR 2022	FISCAL YEAR 2023
HIGHWAY BRIDGES.....	529,752,708(CN) 59,573,000(F) 6,000,000(S)	1,073,523,319(CN) 12,180,000(F)	1,520,438,982(CN) 55,269,000(F)
HIGHWAYS.....	619,640,084(CN) 75,511,928(F) 8,222,000(S) 11,663,000(P)	1,124,703,770(CN) 22,661,920(F) 3,382,000(S) 11,062,000(P)	761,224,000(CN) 19,831,269(F) 27,964,018(S) 11,093,000(P)
TRAFFIC.....	34,741,000(CN) 21,545,000(S)	59,380,000(CN) 4,164,710(F) 15,435,000(S)	16,693,000(CN) 33,000,000(S)
TRANSPORTATION EQUIPMENT.....	12,849,252(CN)	16,450,000(CN)	6,066,000(CN)
WATERWAY BRIDGES.....	51,702,000(CN)	14,693,406(CN)	260,383,844(CN)
FIRE DEPARTMENT	162,487,000(CN) 110,000(F)	190,005,776(CN)	143,665,000(CN)
HEALTH AND HOSPITALS CORP	293,975,000(CN) 331,567,673(F)	216,092,000(CN) 263,956,000(F)	106,846,000(CN) 124,953,000(F)
HOUSING PRESERVATION AND DEVELOPMENT			
HOUSING & DEVELOPMENT.....	914,240,176(CN) 7,973,634(F)	1,083,910,251(CN) 29,879,712(F)	873,590,894(CN) 32,000,000(F)
HOUSING AUTHORITY.....	337,500,000(CN)	387,500,000(CN)	337,500,000(CN)
HUMAN RESOURCES ADMINISTRATION	23,752,000(CN) 3,610,000(F) 2,978,000(S)	6,658,330(CN) 1,703,590(F) 1,566,000(S)	1,804,000(CN) 1,135,160(F) 510,000(S)
NEW YORK PUBLIC LIBRARY	3,566,483(CN)	13,580,000(CN)	26,099,057(CN)
POLICE DEPARTMENT	328,219,000(CN)	234,624,000(CN)	210,841,000(CN)
QUEENS BOROUGH PUBLIC LIBRARY	0	42,149,268(CN)	72,722,000(CN)
TRANSIT AUTHORITY - CAPITAL			
MTA BUS COMPANY.....	14,275,000(CN)	0	0
TRANSIT AUTHORITY.....	40,000,000(CN)	40,000,000(CN)	40,000,000(CN)
WATER SUPPLY	87,483,000(CX)	480,182,659(CX)	108,186,076(CX)
TOTALS.....	9,523,231,371(CN) 1,977,938,722(CX) 507,778,535(F) 785,490,299(S) 12,719,000(P)	13,432,634,036(CN) 2,383,367,263(CX) 455,875,011(F) 29,552,587(S) 14,853,363(P)	13,394,681,954(CN) 2,373,848,236(CX) 278,694,429(F) 65,785,018(S) 11,093,000(P)
GRAND TOTALS.....	12,807,157,927	16,316,282,260	16,124,102,637

GENERAL NOTES

Column 1:

The six digit number shown under the project number is the FMS Project Number.

NOTE: ***preceded by a three digit agency number indicates that the FMS Project Number has not yet been assigned.

Column 5:

Pending Project Balances for projects not completed, etc., are on file in the Office of the Comptroller and were also published in THE CITY RECORD pursuant to Section 232 of the New York City Charter, as amended.

Column 7:

Amounts shown in this column are appropriations effective July 1, 2019

Symbols:

- () — Under Column 12, denotes estimated savings in costs of maintenance and/or operation.
- (R) — The project appropriations are to be reduced in whole or in part by these amounts to the extent they are not encumbered.
- (CUCF) — City University Construction Funds
- (CX) — City Exempt from the Debt Limit
- (CN) — City Funds, Chargable to the Debt Limit
- (F) — Federal Grants
- (FTE) — Full Time Equivalent — Capacity for students who attend school for a full day.
- (P) — Private Contributions
- (S) — State Funds
- (SC) — Project to be constructed by New York Health and Mental Hygiene Facilities Improvement Corporation.
- (B) — Site Acquisition Funds, if necessary, to be provided from appropriate lump sum projects.
- (D) — Funds for design and/or related professional services such as scope preparation, construction supervision, surveying, etc., to be provided from the appropriate lump sum project and/or line project, as necessary.
- ** — Balances of previous appropriations are published pursuant to Section 232 of the New York City Charter, as amended.
- (CP) — Continuing Project
- (BPC) — Funded by the Battery Park City Authority
- (OT) — Port Authority Funds, where shown for "PT" projects, Health and Hospitals Corporation Funds, where shown for "HO" projects.
- (CD) — Community Development Funds
- (LP) — Federal Local Public Works Funds
- (MAC) — Municipal Assistance Corporation Surplus Funds
- (TC) — Indicates a project whose scope and estimate of cost is currently being developed and is not fully defined at this time.

Except where otherwise indicated all sewer projects are for construction and/or reconstruction of, or addition to sewer system as authorized under subdivision 4 of Section 11.00 of the Local Finance Law.

The word "modernization" in the title of any school project describes work authorized pursuant to subdivision 12, 13 and/or 35 of Section 11.00 of the Local Finance Law.

PART

I

***EXECUTIVE
CAPITAL BUDGET***

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
AG-DN011 125 A00	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AGING IN AMERICA.	CP	**	50,000(CN)
AG-DN100 125 A06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHINESE-AMERICAN PLANNING COUNCIL.	CP	**	21,861(CN)
AG-DN130 125 A24	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOROT FOUNDATION.	CP	**	2,025(CN)
AG-DN145 125 A11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ELMCOR YOUTH AND ADULT ACTIVITIES, INC.	CP	**	510,000(CN)
AG-DN184 125 A14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HEBREW HOME FOR THE AGED.	CP	**	2,366,382(CN)
AG-DN216 125 A20	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH COMMUNITY COUNCIL OF GREATER CONEY ISLAND (JCCGCI).	CP	**	341,806(CN)
AG-DN235 125 A21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LENOX HILL NEIGHBORHOOD ASSOCIATION.	CP	**	3,175,202(CN)
AG-DN262 125 A22	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MET COUNCIL ON JEWISH POVERTY.	CP	**	3,735,591(CN)
AG-DN334 125 A27	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PRESBYTERIAN SENIOR SERVICES.	CP	**	8,112(CN)
AG-DN380 125 A26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SERVICES NOW FOR ADULT PERSONS, INC. (SNAP) .	CP	**	243,002(CN)
AG-DN410 125 A18	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SENIOR ACTION IN A GAY ENVIRONMENT (SAGE).	CP	**	73,145(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
AG-DN011 125 A00	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-DN100 125 A06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-DN130 125 A24	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-DN145 125 A11	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-DN184 125 A14	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-DN216 125 A20	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-DN235 125 A21	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-DN262 125 A22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-DN334 125 A27	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-DN380 125 A26	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-DN410 125 A18	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
AG-DN494 125 A01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PARKER JEWISH INSTITUTE.	CP	**	492,090(CN)
AG-DN593 125 A28	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SUNNYSIDE COMMUNITY SERVICES, INC..	CP	**	2,587,000(CN)
AG-DN658 125 A31	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HAMILTON-MADISON HOUSE.	CP	**	54,000(CN)
AG-DN663 125 A47	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INDIA HOME INC.	CP	**	488,000(CN)
AG-DN770 125 A34	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RIVERDALE SENIOR SERVICES, INC.	CP	**	3,550(CN)
AG-DN797 125 A36	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ISABELLA GERIATRIC CENTER.	CP	**	202,095(CN)
AG-DN798 125 A37	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SERVICE PROGRAM FOR OLDER PEOPLE, INC.	CP	**	7,389(CN)
AG-DN837 125 A38	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMICO SENIOR CENTER.	CP	**	50,000(CN)
AG-DN865 125 A46	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CONSELYEA STREET BLOCK ASSOCIATION.	CP	**	3,500,000(CN)
AG-DN895 125 A42	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR JACOB A. RIIS NEIGHBORHOOD SETTLEMENT.	CP	**	65,000(CN)
AG-DN950 125 A45	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BAY RIDGE CENTER, INC.	CP	**	62,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
AG-DN494 125 A01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-DN593 125 A28	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-DN658 125 A31	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-DN663 125 A47	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-DN770 125 A34	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-DN797 125 A36	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-DN798 125 A37	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-DN837 125 A38	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-DN865 125 A46	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-DN895 125 A42	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-DN950 125 A45	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
AG-D001 125 D01	CITY COUNCIL FUNDING, DEPARTMENT FOR THE AGING, FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS, EQUIPMENT AND MOTOR VEHICLES, AND INSTALLATION OF NON-CITY OWNED PHYSICAL PUBLIC BETTERMENTS OR IMPROVEMENTS WITH A CITY PURPOSE, CITYWIDE	CP	**	9,753,268(CN)
AG-D999 125 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	CP	**	524,292(CN)
AG-KN410 125 A48	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SENIOR ACTION IN A GAY ENVIRONMENT (SAGE).	CP	**	0(CN)
AG-KN865 125 A43	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CONSELYEA STREET BLOCK ASSOCIATION.	CP	**	1,500,000(CN)
AG-MN516 125 M08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE JEWISH HOME & HOSPITAL LIFECARE SYSTEM.	CP	**	226,000(CN)
AG-MN660 125 A32	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FIND AID FOR THE AGED INC.	CP	**	480(CN)
AG-MN797 125 A40	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ISABELLA GERIATRIC CENTER.	CP	**	188,000(CN)
AG-M001 125 M01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, MANHATTAN	CP	**	701,999(CN) (R)
AG-M999 125 M99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, MANHATTAN	CP	**	50,038(CN)
AG-QN100 125 A41	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHINESE-AMERICAN PLANNING COUNCIL.	CP	**	266,000(CN)
AG-QN380 125 Q03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SERVICES NOW FOR ADULT PERSONS, INC. (SNAP) .	CP	**	292,337(CN)
AG-QN593 125 A16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SUNNYSIDE COMMUNITY SERVICES, INC.	CP	**	127,400(CN) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
AG-D001 125 D01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-D999 125 D99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-KN410 125 A48	200,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-KN865 125 A43	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-MN516 125 M08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-MN660 125 A32	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-MN797 125 A40	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-M001 125 M01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-M999 125 M99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-QN100 125 A41	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-QN380 125 Q03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-QN593 125 A16	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
AG-QN663 125 A33	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INDIA HOME INC.	CP	**	1,040,000(CN)
AG-Q999 125 Q99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, QUEENS	CP	**	49,434(CN)
AG-R001 125 R01	ACQUISITIONS, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, STATEN ISLAND	CP	**	31,414(CN)
AG-XN184 125 X84	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HEBREW HOME FOR THE AGED.	CP	**	0(CN)
AG-X001 125 X01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, THE BRONX	CP	**	14,029(CN)
AG-1 125 100	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE	CP	**	6,935,492(CN) 0(CX) (R)
AG-2 125 101	PURCHASE OF AUTOMOTIVE, COMPUTER, TELECOMMUNICATION AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT FOR THE AGING, CITYWIDE	CP	**	6,864,284(CN) (R)
TOTALS FOR: DEPARTMENT FOR THE AGING				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
AG-QN663 125 A33	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-Q999 125 Q99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-R001 125 R01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-XN184 125 X84	400,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-X001 125 X01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-1 125 100	0 (CN) 0 (CX)	0 (CN) 0 (CX)	5,647,507 (CN) 0 (CX)	436,000 (CN) 0 (CX)	CP	0	CP
AG-2 125 101	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
	600,000 (CN)	0 (CN)	5,647,507 (CN)	436,000 (CN)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
BR-8 841 200	RECONSTRUCTION, REHABILITATION, IMPROVEMENTS OF EXISTING BRIDGES, CITYWIDE	CP	**	25,000,001(CN)
BR-76 841 234	RECONSTRUCTION OF THE WILLIS AVENUE BRIDGE OVER THE HARLEM RIVER, BIN 2-240059, MANHATTAN AND THE BRONX	751,472,019	416,640,298(CN) 286,099,725(F) 48,731,996(S)	441,600(CN) 0(F) 0(S)
BR-156 841 201	MANHATTAN BRIDGE RECONSTRUCTION, BROOKLYN & MANHATTAN	1,421,888,691	817,148,244(CN) 528,323,861(F) 64,039,490(S) 12,377,096(P)	35,555,362(CN) 2(F) 116(S) 0(P) (R)
BR-231 841 203	RECONSTRUCTION OF MAIN SPAN AND APPROACHES AND REHABILITATION OF TRAVELING PLATFORMS, ROADWAYS, TOWERS MODIFICATIONS, MAIN BEARINGS, TRUSSCHORDS, QUEENSBORO BRIDGE, (INCLUDING THE 15 YEAR MAJOR BRIDGE REHABILITATION PROGRAM), BETWEEN MANHATTAN & QUEENS	1,233,248,397	945,180,212(CN) 193,623,692(F) 40,869,416(S)	177,102,923(CN) 1(F) 1(S)
BR-253 841 204	RECONSTRUCTION OF THE MANHATTAN AND BROOKLYN APPROACHES, FOOTWALKS, MAIN- AND SUSPENDER CABLES/ROPES, TOWERS REINFORCEMENTS, ANCHORAGE MODIFICATION, ROADWAYS, WILLIAMSBURG BRIDGE (INCLUDING THE 15 YEAR BRIDGE REHABILITATION PROGRAM), BETWEEN MANHATTAN & BROOKLYN	1,795,870,225	865,636,632(CN) 596,071,051(F) 54,289,082(S) 8,180,054(P)	31,026,594(CN) 2(F) 4,606,833(S) 1(P) (R)
BR-270 841 208	RECONSTRUCTION OF BROOKLYN BRIDGE, BROOKLYN AND MANHATTAN	1,833,337,046	984,506,616(CN) 381,795,114(F) 6,810,000(S)	341,320,156(CN) 34,719,112(F) 6,084,415(S) (R)
BR-287 841 227	RECONSTRUCTION OF THE MACOMBS DAM BRIDGE OVER THE HARLEM RIVER, MANHATTAN AND THE BRONX	258,893,489	127,659,093(CN) 107,439,559(F) 21,560,793(S)	5,258,955(CN) 2,605,999(F) 370,000(S)
TOTALS FOR: WATERWAY BRIDGES				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
BR-8 841 200	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
BR-76 841 234	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2021
BR-156 841 201	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0	2025
BR-231 841 203	1,873,077 (CN) 0 (F) 0 (S)	51,702,000 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2025
BR-253 841 204	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	14,693,406 (CN) 0 (F) 0 (S) 0 (P)	257,000,000 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0	2025
BR-270 841 208	0 (CN) 125,678,888 (F) 25,915,584 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	3,383,844 (CN) 0 (F) 0 (S)	305,247,000 (CN) 0 (F) 0 (S)	0	2029
BR-287 841 227	2,234,044 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2025
	4,107,121 (CN) 125,678,888 (F) 25,915,584 (S)	51,702,000 (CN) 0 (F) 0 (S)	14,693,406 (CN) 0 (F) 0 (S)	260,383,844 (CN) 0 (F) 0 (S)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
C-75 072 202	DEPARTMENT OF CORRECTION FACILITIES, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND IMPROVEMENTS INCLUDING EQUIPMENT AND SUPPORT FACILITIES, ALL BOROUGHES	CP	**	393,820,941(CN) 62,569,923(F)
C-95 072 209	CONSTRUCTION, RECONSTRUCTION OF ANNA M. KROSS CENTER, SUPPLEMENTARY HOUSING AND SERVICE FACILITIES, RIKERS ISLAND	44,174,646	44,174,646(CN)	18,878(CN) (R)
C-101 072 211	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, AND INSTALLATION OF SECURITY SYSTEMS, VARIOUS FACILITIES.	CP	**	5(CN)
C-110 072 218	COMMUNICATION SYSTEMS, IMPROVEMENTS, MANDATES, AND MODERNIZATION, CORRECTIONAL FACILITIES, ALL BOROUGHES	CP	**	12,734,374(CN)
C-111 072 222	LAUNDRIES - RECONSTRUCTION AND UPGRADING - CORRECTIONAL FACILITIES, ALL BOROUGHES	CP	**	1,000,000(CN) (R)
C-112 072 223	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF CORRECTION	CP	**	8,447,249(CN)
C-114 072 228	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, SUPPLEMENTARY HOUSING PROGRAM AND SUPPORT FACILITIES, FOR CITY CORRECTIONAL FACILITIES	10,477,269,059	2,186,919,590(CN)	1,087,012,531(CN)
C-117 072 213	PURCHASE OF COMPUTER EQUIPMENT, ALL FACILITIES	CP	**	44,883,423(CN)
C-130 072 234	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS TO RIKERS ISLAND POWERHOUSE, INCLUDING EQUIPMENT	CP	**	871,508(CN) 0(S)
C-135 072 237	CONSTRUCTION, RECONSTRUCTION, ADDITIONS, JAMES A. THOMAS CENTER, A.K.A. HOUSE OF DETENTION FOR MEN, RIKERS ISLAND	58,863,648	58,863,648(CN)	349(CN) (R)
C-136 072 238	CONSTRUCTION, RECONSTRUCTION AND MODERNIZATION OF BUILDINGS AND FACILITIES REQUIRED TO HOUSE AND SUPPORT CORRECTION INDUSTRIES INCLUDING PURCHASE OF REQUIRED EQUIPMENT, RIKERS ISLAND.	CP	**	704,000(CN) (R)
C-138 072 240	CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND IMPROVEMENTS TO INFRASTRUCTURE, ROADWAYS, RECREATIONAL AREAS, UTILITIES, SECURITY SUPPORT FACILITIES AND BUILDING SYSTEMS FOR CORRECTIONAL FACILITIES, CITY-WIDE	CP	**	144,389,586(CN)
C-141 072 242	CONSTRUCTION, RECONSTRUCTION FOR NEW KITCHEN FACILITIES ON RIKER'S ISLAND AND CITYWIDE	CP	**	90,987(CN) (R)
TOTALS FOR: CORRECTION				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
C-75 072 202	12,236,058(CN) 0(F)	104,593,000(CN) 0(F)	120,005,000(CN) 0(F)	50,639,000(CN) 0(F)	CP	0	CP
C-95 072 209	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2012
C-101 072 211	0(CN)	1,799,995(CN)	0(CN)	0(CN)	CP	0	CP
C-110 072 218	0(CN)	1,426,625(CN)	0(CN)	0(CN)	CP	0	CP
C-111 072 222	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
C-112 072 223	2,927,750(CN)	3,797,000(CN)	3,617,000(CN)	4,160,000(CN)	CP	0	CP
C-114 072 228	0(CN)	138,373,469(CN)	823,263,000(CN)	2,226,316,000(CN)	5,102,397,000(CN)	0	2029
C-117 072 213	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
C-130 072 234	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	CP	0	CP
C-135 072 237	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2018
C-136 072 238	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
C-138 072 240	0(CN)	30,423,413(CN)	52,000(CN)	0(CN)	CP	0	CP
C-141 072 242	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
	15,163,808(CN)	280,413,502(CN)	946,937,000(CN)	2,281,115,000(CN)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
CO-80 856 480	27 MADISON AVE. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	CP	**	1,125,000(CN) 3,545,887(S) (R)
CO-81 856 481	31 CHAMBERS ST. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	CP	**	4,452,384(CN) 0(CX) (R)
CO-264 856 410	BUILDING CONSTRUCTION, RECONSTRUCTION, ACQUISITION, ADDITIONS, BUILDING DEMOLITION, BUILDING SYSTEMS, EQUIPMENT AND MISCELLANEOUS IMPROVEMENTS, TO COURT FACILITIES, CITYWIDE	CP	**	224,219,501(CN) 1(CX) (R)
CO-272 856 414	45 MONROE PL. - BROOKLYN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING.	CP	**	45,999(CN) 4,182,735(S) (R)
CO-276 856 417	100 RICHMOND TERR. - STATEN ISLAND COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	4,904,033	2,341,212(CN) 100,041(CX)	1,951,220(CN) 0(CX) (R)
CO-277 856 418	25-10 COURT HOUSE SQ. - QUEENS COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	CP	**	4,288,333(CN) 12,102(CX) (R)
CO-278 856 419	360 ADAMS ST. - BROOKLYN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	106,230,331	63,026,053(CN) 203,950(CX)	37,289,671(CN) 84(CX) (R)
CO-281 856 422	120 SCHERMERHORN ST. - BROOKLYN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	77,373,393	74,262,436(CN) 3,110,957(CX)	9,954,826(CN) 3(CX) (R)
CO-283 856 424	100 CENTRE ST. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	90,136,844	66,111,715(CN) 21,549,584(CX)	20,986,454(CN) 7,522(CX) (R)
CO-284 856 425	111 CENTRE ST. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	11,379,762	9,151,553(CN) 2,228,209(CX)	1,114,661(CN) 1(CX) (R)
CO-285 856 426	60 LAFAYETTE ST. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	CP	**	9,262,999(CN) 89,501(CX) (R)
CO-287 856 428	NEW STATEN ISLAND SUPREME COURT - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	9,817,953	9,817,953(CN)	4,121,600(CN) (R)
CO-290 856 431	NEW BRONX CRIMINAL COURT - PHASE 1 - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	129,622,139	115,881,225(CN) 11,894,161(CX)	19,081,247(CN) 1(CX) (R)
CO-293 856 434	851 GRAND CONCOURSE - BRONX COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	111,127,769	35,944,345(CN) 1,327,113(CX)	8,786,689(CN) 43,701(CX) (R)
CO-294 856 435	215 EAST 161ST ST. - BRONX COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	68,007,856	58,609,607(CN) 9,398,249(CX)	23,702,674(CN) 101(CX) (R)
CO-295 856 436	1118 GRAND CONCOURSE - BRONX COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	CP	**	5,874,000(CN) (R)
CO-296 856 437	125-01 QUEENS BLVD. - QUEENS COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	CP	**	48,094,431(CN) 20,001(CX) (R)
CO-297 856 438	89-14 PARSONS BLVD. - QUEENS COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	CP	**	6,698(CX) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
CO-80 856 480	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
CO-81 856 481	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	0	CP
CO-264 856 410	240,629,498 (CN) 0 (CX)	220,744,000 (CN) 0 (CX)	183,171,000 (CN) 0 (CX)	115,990,000 (CN) 0 (CX)	CP	0	CP
CO-272 856 414	370,000 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
CO-276 856 417	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	2,462,780 (CN) 0 (CX)	0	2026
CO-277 856 418	0 (CN) 0 (CX)	0 (CN) 0 (CX)	1,952,667 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	0	CP
CO-278 856 419	0 (CN) 0 (CX)	11,489,328 (CN) 0 (CX)	5,118,000 (CN) 0 (CX)	0 (CN) 0 (CX)	26,393,000 (CN) 0 (CX)	0	2025
CO-281 856 422	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2025
CO-283 856 424	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	2,475,545 (CN) 0 (CX)	0	2025
CO-284 856 425	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2022
CO-285 856 426	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	0	CP
CO-287 856 428	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2019
CO-290 856 431	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	1,141,753 (CN) 0 (CX)	705,000 (CN) 0 (CX)	0	2024
CO-293 856 434	6,170,311 (CN) 0 (CX)	38,021,000 (CN) 0 (CX)	2,965,000 (CN) 0 (CX)	2,745,000 (CN) 0 (CX)	23,955,000 (CN) 0 (CX)	0	2025
CO-294 856 435	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2025
CO-295 856 436	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CO-296 856 437	0 (CN) 0 (CX)	3,809,569 (CN) 0 (CX)	1,708,000 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	0	CP
CO-297 856 438	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
CO-298 856 439	NEW QUEENS FAMILY COURT AT 152-02 JAMAICA AVENUE, ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	CP	**	1,709,000(CN) 0(CX) (R)
CO-299 856 440	89-17 SUTPHIN BLVD. - QUEENS COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	17,702,169	4,135,391(CN)	3,077,222(CN)
CO-300 856 441	88-11 SUTPHIN BLVD. - QUEENS COURT FACILITY - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	CP	**	2,683,471(CN) 0(CX)
CO-301 856 442	130 STUYVESANT PL. - STATEN ISLAND COURT FACILITY - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	CP	**	3,462,019(CN) 2,134(CX) (R)
CO-302 856 443	18 RICHMOND TERR. - STATEN ISLAND COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	8,909,239	8,551,813(CN)	2,063,573(CN)
CO-304 856 445	60 CENTRE ST. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING.	76,825,492	12,679,386(CN) 9,828,744(CX)	7,651,638(CN) 1(CX) (R)
CO-305 856 482	315 WEST 54TH STREET, MANHATTAN COMMUNITY COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING	32,561,428	31,895,981(CN) 665,447(CX)	907,405(CN) 1(CX)
CO-306 856 483	170 EAST 121TH STREET, HARLEM COURTHOUSE FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING	CP	**	6,650,999(CN) (R)
CO-309 856 486	SITE ACQUISITION, BUILDING CONSTRUCTION, RECONSTRUCTION, ACQUISITION, ADDITIONS, SYSTEMS AND IMPROVEMENTS, AND RELATED EQUIPMENT PURCHASES AND REQUIRED INCIDENTAL WORK, FOR DORMITORY AUTHORITY OF THE STATE OF NEW YORK MANAGED CITY COURT FACILITIES CAPITAL PROJECTS INCLUDED IN THE NEW YORK COURT FACILITIES MASTER PLAN, CITYWIDE.	CP	**	136,146,231(CN)
TOTALS FOR: COURTS				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
CO-298 856 439	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	0	CP
CO-299 856 440	0 (CN)	0 (CN)	0 (CN)	7,230,778 (CN)	6,336,000 (CN)	0	2024
CO-300 856 441	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	0	CP
CO-301 856 442	31,980 (CN) 0 (CX)	3,465,000 (CN) 0 (CX)	5,328,000 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	0	CP
CO-302 856 443	357,426 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2021
CO-304 856 445	0 (CN) 0 (CX)	0 (CN) 0 (CX)	9,590,362 (CN) 0 (CX)	1,900,000 (CN) 0 (CX)	42,827,000 (CN) 0 (CX)	0	2026
CO-305 856 482	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2021
CO-306 856 483	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CO-309 856 486	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
	247,559,215 (CN)	277,528,897 (CN)	209,833,029 (CN)	129,007,531 (CN)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
CS-DN012 068 A02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR GREATER RIDGEWOOD YOUTH COUNCIL.	CP	**	794,400(CN)
CS-DN039 068 A00	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AUDREY JOHNSON DAY CARE CENTER.	CP	**	75,000(CN)
CS-DN138 068 A06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ECDO DAY CARE CENTER.	CP	**	1,200,000(CN)
CS-DN139 068 A07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ECUMENICAL COMMUNITY DEVELOPMENT ORGANIZATION DAY CARE CENTER.	CP	**	465,000(CN)
CS-DN207 068 A11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH CHILD CARE ASSOCIATION OF NEW YORK, INC. (JCCA).	CP	**	795,000(CN)
CS-DN210 068 A39	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR HOUR CHILDREN, INC.	CP	**	1,000,000(CN)
CS-DN240 068 A03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LIFELINE CENTER FOR CHILD DEVELOPMENT, INC.	CP	**	1,537,000(CN)
CS-DN312 068 A19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NORTHSIDE CENTER FOR CHILD DEVELOPMENT.	CP	**	1,215,046(CN)
CS-DN442 068 A40	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE VARIETY BOYS & GIRLS CLUB.	CP	**	86,000(CN)
CS-DN458 068 A20	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE YELED V' YALDA EARLY CHILDHOOD CENTER.	CP	**	1,976(CN)
CS-DN615 068 A25	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INWOOD HOUSE.	CP	**	842,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
CS-DN012 068 A02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-DN039 068 A00	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-DN138 068 A06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-DN139 068 A07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-DN207 068 A11	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-DN210 068 A39	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-DN240 068 A03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-DN312 068 A19	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-DN442 068 A40	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-DN458 068 A20	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-DN615 068 A25	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
CS-DN745 068 A27	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK ROAD RUNNERS INC.	CP	**	244,000(CN)
CS-DN796 068 A10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ASSOCIATION TO BENEFIT CHILDREN.	CP	**	5,673(CN)
CS-DN799 068 A28	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GUILD FOR EXCEPTIONAL CHILDREN, INC.	CP	**	889,500(CN)
CS-DN858 068 A30	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR FORESTDALE INC.	CP	**	400,000(CN)
CS-DN934 068 A34	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHILDREN'S AID SOCIETY.	CP	**	960,000(CN)
CS-DN956 068 A35	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CYPRESS HILLS CHILD CARE CORPORATION.	CP	**	4,387,000(CN)
CS-DN972 068 A38	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHILDREN'S VILLAGE.	CP	**	324,000(CN)
CS-D001 068 D01	CITY COUNCIL FUNDING FOR SITE ACQUISITION, THE CONSTRUCTION AND RECONSTRUCTION OF AND IMPROVEMENTS TO, INCLUDING FURNISHINGS AND EQUIPMENT, FOR FACILITIES FOR PREVENTIVE, PROTECTIVE AND FOSTER CARE SERVICES, ACS, CITYWIDE	CP	**	250,000(CN)
CS-D002 068 D02	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR FACILITIES FOR ACS, CITYWIDE	CP	**	337,878(CN)
CS-D999 068 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	CP	**	158,962(CN)
CS-KN207 068 A26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH CHILD CARE ASSOCIATION OF NEW YORK, INC. (JCCA).	CP	**	207,000(CN)
CS-K001 068 K01	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR ACD FACILITIES, BROOKLYN	CP	**	106,734(CN)
CS-K999 068 K99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, BROOKLYN	CP	**	40,687(CN) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
CS-DN745 068 A27	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-DN796 068 A10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-DN799 068 A28	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-DN858 068 A30	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-DN934 068 A34	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-DN956 068 A35	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-DN972 068 A38	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-D001 068 D01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-D002 068 D02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-D999 068 D99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-KN207 068 A26	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-K001 068 K01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-K999 068 K99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
CS-MN312 068 M04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NORTHSIDE CENTER FOR CHILD DEVELOPMENT.	CP	**	50,000(CN)
CS-MN796 068 A36	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ASSOCIATION TO BENEFIT CHILDREN.	CP	**	180,000(CN)
CS-MN934 068 A31	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHILDREN'S AID SOCIETY.	CP	**	100,000(CN)
CS-MN972 068 A37	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHILDREN'S VILLAGE.	CP	**	44,000(CN)
CS-M002 068 M02	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR FACILITIES FOR ACS, MANHATTAN	CP	**	3,558(CN)
CS-QN179 068 A09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SAFE SPACE INC.	CP	**	209,982(CN) (R)
CS-QN210 068 A33	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR HOUR CHILDREN, INC.	CP	**	1,574,000(CN)
CS-QN240 068 Q02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LIFELINE CENTER FOR CHILD DEVELOPMENT, INC.	CP	**	680,000(CN) (R)
CS-QN442 068 Q03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE VARIETY BOYS & GIRLS CLUB.	CP	**	44,000(CN)
CS-QN858 068 A29	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR FORESTDALE, INC.	CP	**	156,268(CN)
CS-RN934 068 R02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHILDREN'S AID SOCIETY.	CP	**	500,000(CN)
CS-XN148 068 X04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EPISCOPAL SOCIAL SERVICES OF NEW YORK.	CP	**	100,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
CS-MN312 068 M04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-MN796 068 A36	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-MN934 068 A31	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-MN972 068 A37	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-M002 068 M02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-QN179 068 A09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-QN210 068 A33	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-QN240 068 Q02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-QN442 068 Q03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-QN858 068 A29	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-RN934 068 R02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-XN148 068 X04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
CS-XN264 068 X07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MID-BRONX SENIOR CITIZENS COUNCIL.	CP	**	500,000(CN)
CS-XN972 068 X09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHILDREN'S VILLAGE.	CP	**	0(CN)
CS-N264 068 A21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MID-BRONX SENIOR CITIZENS COUNCIL.	CP	**	3,127,000(CN)
CS-2 068 102	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR FACILITIES AT ACS, CITYWIDE	CP	**	24,376,325(CN) 0(F) 0(S) (R)
CS-3 068 103	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR SITES AND FACILITIES FOR ACS, CITYWIDE	CP	**	15,042,188(CN) 6,121,920(F) 14,754,943(S) (R)
CS-4 068 104	PURCHASE OF AUTOMOTIVE, COMPUTER, TELECOMMUNICATIONS AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE (5) YEARS FOR USE BY ACS, CITYWIDE	CP	**	32,670,994(CN) 3,595,951(F) 8,659,701(S) (R)
CS-5 068 105	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, AND IMPROVEMENTS, INCLUDING VEHICLES AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY ACS DIVISION OF YOUTH AND FAMILY JUSTICE	CP	**	215,049,254(CN)
TOTALS FOR: ADMIN FOR CHILDREN'S SERVICES				

1 350
EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
CS-XN264 068 X07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-XN972 068 X09	50,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-N264 068 A21	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-2 068 102	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	9,737,675 (CN) 0 (F) 0 (S)	CP	0	CP
CS-3 068 103	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	5,113,811 (CN) 1,350,079 (F) 3,315,057 (S)	4,267,000 (CN) 784,000 (F) 1,837,000 (S)	CP	0	CP
CS-4 068 104	0 (CN) 0 (F) 0 (S)	0 (CN) 301,049 (F) 878,299 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 730,000 (F) 1,801,000 (S)	CP	0	CP
CS-5 068 105	0 (CN)	0 (CN)	8,728,745 (CN)	0 (CN)	CP	0	CP
	50,000 (CN) 0 (F) 0 (S)	0 (CN) 301,049 (F) 878,299 (S)	13,842,556 (CN) 1,350,079 (F) 3,315,057 (S)	14,004,675 (CN) 1,514,000 (F) 3,638,000 (S)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
DP-X001 858 X01	PURCHASE OF TRUCKS AND OTHER EQUIPMENT, INCLUDING TELECOMMUNICATIONS, HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS. THE BRONX	CP	**	992(CN)
DP-1 858 100	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, STORAGE, AND RETRIEVAL EQUIPMENT FOR THE DEPARTMENT OF INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS AND DESIGN, INSTALL AND IMPLEMENTATION OF A CITYWIDE COMMUNICATIONS NETWORK (CITYNET).	CP	**	81,252,338(CN) 0(F)
DP-2 858 101	EMERGENCY COMMUNICATIONS SYSTEMS INTEGRATION AND IMPROVEMENT, INCLUDING IMPROVEMENTS TO INFORMATION TECHNOLOGY AND EMERGENCY RESPONSE SYSTEMS, AND SITE ACQUISITION AND ACQUISITION, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND MODERNIZATION OF FACILITIES AND EQUIPMENT, AND OTHER RELATED ITEMS.	CP	**	178,115,577(CN) 0(F) (R)
TOTALS FOR: DOITT DP EQUIPMENT				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
DP-X001 858 X01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
DP-1 858 100	29,896,662 (CN) 0 (F)	67,188,000 (CN) 0 (F)	80,071,000 (CN) 0 (F)	84,115,000 (CN) 0 (F)	CP	0	CP
DP-2 858 101	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
	29,896,662 (CN)	67,188,000 (CN)	80,071,000 (CN)	84,115,000 (CN)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
E-D001 040 D01	CITY COUNCIL ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTION 254 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF AND IMPROVEMENTS TO SCHOOLS, PLAYGROUNDS, ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES AND THE PURCHASE OF COMPUTERS, VEHICLES, AND OTHER EQUIPMENT, CITYWIDE.	CP	**	188,046,386(CN) 2,000,000(S)
E-D4001 040 805	FIT - CONSTRUCTION, RECONSTRUCTION, ADDITIONS TO COLLEGE CAMPUS FACILITIES, PURCHASE OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AND SITE ACQUISITION.	CP	**	2,824,994(CN)
E-K001 040 K01	BROOKLYN BOROUGH PRESIDENT'S ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF, AND IMPROVEMENTS TO VARIOUS SCHOOLS, PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES, AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, BROOKLYN	CP	**	21,852,000(CN)
E-M001 040 M01	MANHATTAN BOROUGH PRESIDENT'S ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF, AND IMPROVEMENTS TO VARIOUS SCHOOLS, PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES, AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, MANHATTAN	CP	**	15,584,000(CN)
E-M4001 040 M02	FIT - CONSTRUCTION, RECONSTRUCTION, ADDITIONS TO COLLEGE CAMPUS FACILITIES, PURCHASE OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AND SITE ACQUISITION.	CP	**	390,000(CN)
E-Q001 040 Q01	QUEENS BOROUGH PRESIDENT'S ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF, AND IMPROVEMENTS TO VARIOUS SCHOOLS, PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES, AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, QUEENS	CP	**	14,628,000(CN) (R)
E-R001 040 R01	STATEN ISLAND BOROUGH PRESIDENT'S ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF, AND IMPROVEMENTS TO VARIOUS SCHOOLS, PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES, AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, STATEN ISLAND	CP	**	19,323,000(CN)
E-X001 040 X01	BRONX BOROUGH PRESIDENT'S ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF, AND IMPROVEMENTS TO VARIOUS SCHOOLS, PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES, AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, BRONX	CP	**	14,881,000(CN) (R)
E-2361 040 702	IMPLEMENTATION OF THE THIRD FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN OF THE NEW YORK CITY DEPARTMENT OF EDUCATION, FOR THE PERIOD FY 2000 THROUGH FY 2004, ESTABLISHED PURSUANT TO SECTION 2590-P OF THE EDUCATION LAW: TOTAL CUMULATIVE COMMITMENTS UNDER THIS PLAN NOT TO EXCEED: (1) \$941,000,000 BY THE END OF FY 2000; (2) \$2,978,095,191 BY THE END OF FY 2001; (3) \$4,073,732,191 BY THE END OF FY 2002; (4) \$4,960,068,191 BY THE END OF FY 2003; (5) \$5,525,758,977 BY THE END OF FY 2004. AN ADDITIONAL \$175,000,000 FROM THE FOURTH FIVE-YEAR EDUCATIONAL FACILITIES PLAN WILL BE APPROPRIATED UNDER THIS BUDGET LINE THROUGH FY 2007 TO COMPLETE PROJECTS BEGUN UNDER THIS PLAN, WHICH WILL BRING THE TOTAL INCEPTION TO DATE APPROPRIATION IN E-2361 TO \$5,700,758,977.	CP	**	306,000(CN) 0(F) 0(S) 0(P)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
E-D001 040 D01	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
E-D4001 040 805	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
E-K001 040 K01	14,097,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
E-M001 040 M01	13,138,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
E-M4001 040 M02	100,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
E-Q001 040 Q01	8,036,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
E-R001 040 R01	17,251,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
E-X001 040 X01	7,341,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
E-2361 040 702	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
E-2362 040 703	IMPLEMENTATION OF THE FOURTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN, FOR THE PERIOD FY 2005 THROUGH FY 2009, OF THE NEW YORK CITY DEPARTMENT OF EDUCATION, ESTABLISHED PURSUANT TO SECTION 2590-P OF THE EDUCATION LAW. TOTAL CUMULATIVE COMMITMENTS UNDER THIS PLAN BY THE END OF FY2009 SHALL NOT EXCEED \$12,501,057,388 OF WHICH \$175,000,000 WILL BE APPROPRIATED UNDER BUDGET LINE E-2361 TO COMPLETE PROJECTS BEGUN UNDER THE THIRD FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN AND \$12,326,057,388 SHALL BE APPROPRIATED IN THIS BUDGET LINE. AN ADDITIONAL \$798,948,000 FROM THE FIFTH FIVE-YEAR EDUCATIONAL FACILITIES PLAN WILL BE APPROPRIATED UNDER THIS BUDGET LINE THROUGH FY 2013 TO COMPLETE PROJECTS BEGUN UNDER THIS PLAN, WHICH WILL BRING THE TOTAL APPROPRIATION IN E-2362 TO \$13,125,005,388.	13,125,006,176	6,360,515,385(CN) 120,907,115(F) 6,637,632,618(S) 5,951,058(P)	1,000,000(CN) 7,569,000(F) 0(S) 1,716,000(P)
E-2363 040 704	IMPLEMENTATION OF THE FIFTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN, FOR THE PERIOD FY 2010 THROUGH FY 2014, OF THE NEW YORK CITY DEPARTMENT OF EDUCATION, ESTABLISHED PURSUANT TO SECTION 2590-P OF THE EDUCATION LAW. TOTAL CUMULATIVE COMMITMENTS UNDER THIS PLAN ARE NOT TO EXCEED \$10,682,165,957, OF WHICH \$798,948,000 WILL BE APPROPRIATED UNDER BUDGET LINE E-2362 TO COMPLETE PROJECTS BEGUN UNDER THE FOURTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN AND \$9,883,217,957 SHALL BE APPROPRIATED IN THIS BUDGET LINE.	9,924,892,175	5,277,441,175(CN) 4,647,451,000(S)	40,675,000(CN) 0(S)
E-2364 040 705	IMPLEMENTATION OF THE SIXTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN, FOR THE PERIOD FY 2015 THROUGH FY 2019, OF THE NEW YORK CITY DEPARTMENT OF EDUCATION, ESTABLISHED PURSUANT TO SECTION 2590-P OF THE EDUCATION LAW. TOTAL CUMULATIVE COMMITMENTS UNDER THIS PLAN ARE NOT TO EXCEED \$15,143,313,763, OF WHICH \$14,315,313,763 IS APPROPRIATED IN THIS BUDGET LINE, \$600,000,000 IS APPROPRIATED UNDER BUDGET LINE E-2363 TO COMPLETE PROJECTS BEGUN UNDER THE FIFTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN, AND \$228,000,000 WILL BE APPROPRIATED UNDER BUDGET LINE E-4004 FOR PLANYC2030 BOILER CONVERSION; FURTHERMORE, \$500,000,000 PROVIDED FOR IN THE SEVENTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN IS APPROPRIATED IN THIS BUDGET LINE TO COMPLETE PROJECTS BEGUN UNDER THE SIXTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN.	CP	**	2,189,772,838(CN) 783,141,000(S) (R)
E-2365 040 706	IMPLEMENTATION OF THE SEVENTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN, FOR THE PERIOD FY 2020 THROUGH FY 2024, OF THE NEW YORK CITY DEPARTMENT OF EDUCATION, ESTABLISHED PURSUANT TO SECTION 2590-P OF THE EDUCATION LAW. TOTAL CUMULATIVE COMMITMENTS UNDER THIS PLAN ARE NOT TO EXCEED \$17,075,500,000, OF WHICH \$16,575,500,000 SHALL BE APPROPRIATED IN THIS BUDGET LINE, \$500,000,000 SHALL BE APPROPRIATED UNDER BUDGET LINE E-2364 TO COMPLETE PROJECTS BEGUN UNDER THE SIXTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN.	CP	**	0(CN) 0(S)
E-2500 040 693	SCHOOL FACILITIES: CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INCLUDING THE PURCHASE OF VEHICLES AND EQUIPMENT, AS A RESULT OF HURRICANE SANDY AND OTHER DISASTERS, CITY WIDE.	CP	**	9,756,993(CN) 68,818,942(F)
E-3000 040 900	MAYORAL AND CITY COUNCIL ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF, AND IMPROVEMENTS TO VARIOUS SCHOOLS, PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES, AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT. EXPENDITURE AUTHORIZATIONS THROUGH FISCAL YEAR 2004, SHALL IN THE AGGREGATE NOT BE LESS THAN \$1,400,998,000. ANY CAPITAL PROJECT FUNDED PURSUANT TO THIS APPROPRIATION, AND ANY MODIFICATION THEREOF, SHALL BE DETERMINED JOINTLY BY THE MAYOR AND THE SPEAKER ON BEHALF OF THE NEW YORK CITY COUNCIL. (ITEMIZED LIST REQUIRED).	CP	**	30,008(CN) (R)
E-3001 040 901	MAYORAL AND CITY COUNCIL ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER FOR NEW SCHOOLS, TO BE MANAGED BY THE SCHOOL CONSTRUCTION AUTHORITY, ECONOMIC DEVELOPMENT CORPORATION OR DEPARTMENT OF DESIGN AND CONSTRUCTION. EXPENDITURE AUTHORIZATIONS THROUGH FY 2004 SHALL IN THE AGGREGATE NOT EXCEED \$115,000,000. ANY CAPITAL PROJECT FUNDED PURSUANT TO THIS APPROPRIATION, AND ANY MODIFICATION THEREOF, SHALL BE DETERMINED JOINTLY BY THE MAYOR AND THE SPEAKER OF THE CITY COUNCIL (ITEMIZED LIST REQUIRED).	CP	**	842,600(CN) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
E-2362 040 703	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0	2020
E-2363 040 704	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2023
E-2364 040 705	0 (CN) 0 (S)	0 (CN) 0 (S)	51,022,162 (CN) 0 (S)	100,000,000 (CN) 0 (S)	CP	0	CP
E-2365 040 706	3,193,120,000 (CN) 0 (S)	2,552,820,000 (CN) 744,080,000 (S)	3,431,320,000 (CN) 0 (S)	3,414,380,000 (CN) 0 (S)	CP	0	CP
E-2500 040 693	2,904,007 (CN) 7,282,058 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
E-3000 040 900	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
E-3001 040 901	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
E-4001 040 801	FIT - CONSTRUCTION, RECONSTRUCTION, ADDITIONS TO COLLEGE CAMPUS FACILITIES, PURCHASE OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AND SITE ACQUISITION.	CP	**	2,004,796(CN)
E-4002 040 802	SITE IMPROVEMENTS TO CREATE SCHOOL-BASED HEALTH CLINICS IN HIGH NEED HIGH SCHOOLS.	CP	**	115,000(CN)
E-4004 040 804	PURCHASE AND INSTALLATION OF NEW FUEL BURNERS IN NYC PUBLIC SCHOOLS, CITYWIDE	CP	**	30,077,000(CN) 0(S)
E-4005 040 806	COMBINED SEWER OVERFLOW ABATEMENT, INFILTRATION, INFLOW AND COLLECTION, THROUGH THE CONSTRUCTION AND INSTALLATION OF GREEN INFRASTRUCTURE, FROM DEP ALLOCATED FUNDS TO THE SCA FOR EDUCATIONAL FACILITIES, INCLUDING EQUIPMENT AND PURCHASES, CITYWIDE.	CP	**	818,000(CN)
E-4006 040 807	RENOVATION OF, IMPROVEMENTS TO, DEPARTMENT OF EDUCATION PUBLIC SCHOOLS BY THE SCHOOL CONSTRUCTION AUTHORITY TO CREATE SCHOOL BASED HEALTH CLINICS, INCLUDING EQUIPMENT, CITYWIDE	CP	**	14,936,000(CN)
TOTALS FOR: EDUCATION				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
E-4001 040 801	204(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
E-4002 040 802	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
E-4004 040 804	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	CP	0	CP
E-4005 040 806	3,000,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
E-4006 040 807	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
	3,258,987,211(CN) 7,282,058(F) 0(S)	2,552,820,000(CN) 0(F) 744,080,000(S)	3,482,342,162(CN) 0(F) 0(S)	3,514,380,000(CN) 0(F) 0(S)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
ED-DN069 801 A03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR FAMILY HOME CARE SERVICES OF BROOKLYN AND QUEENS, INC.	CP	**	344,616(CN)
ED-DN083 801 A05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BUSINESS OUTREACH CENTER NETWORK, INC.	CP	**	110,000(CN)
ED-DN089 801 A06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CATALPA YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA) .	CP	**	500,000(CN)
ED-DN137 801 A07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EAST WILLIAMSBURG VALLEY INDUSTRIAL DEVELOPMENT CORPORATION (EWIDCO).	CP	**	825,531(CN)
ED-DN160 801 A08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FOOD BANK FOR NEW YORK CITY.	CP	**	554,234(CN)
ED-DN175 801 A09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREENPOINT MANUFACTURING AND DESIGN CENTER LOCAL DEVELOPMENT CORP.	CP	**	2,196,601(CN)
ED-DN183 801 A52	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HEARTSHARE HUMAN SERVICES OF NEW YORK.	CP	**	798,000(CN)
ED-DN257 801 A12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN YOUTH.	CP	**	675,000(CN)
ED-DN408 801 AA3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SUNY DOWNSTATE MEDICAL CENTER.	CP	**	493,365(CN)
ED-DN447 801 A22	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WASHINGTON HEIGHTS YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA) .	CP	**	891,296(CN)
ED-DN543 801 A32	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALIANZA DOMINICANA'S CASA AFRO-QUISQUEYA CULTURAL CENTER.	CP	**	1,800,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
ED-DN069 801 A03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN083 801 A05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN089 801 A06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN137 801 A07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN160 801 A08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN175 801 A09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN183 801 A52	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN257 801 A12	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN408 801 AA3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN447 801 A22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN543 801 A32	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
ED-DN544 801 A33	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HUDSON MEWS.	CP	**	2,000,000(CN)
ED-DN628 801 A53	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR GROWNVC / COUNCIL ON THE ENVIRONMENT INC.	CP	**	7,000,000(CN)
ED-DN631 801 D02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MAKE THE ROAD NEW YORK	CP	**	5,433,021(CN)
ED-DN632 801 A38	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR LEAP, INC. (LEARNING THROUGH AN EXPANDED ART PROGRAM) D/B/A BROOKLYN WORKFORCE INNOVATIONS.	CP	**	24,543(CN)
ED-DN633 801 A39	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANUFACTURING AND INDUSTRIAL INVESTMENT FUND.	CP	**	1,390,000(CN)
ED-DN676 801 AB9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BIOBAT, INC.	CP	**	71,830(CN)
ED-DN733 801 A35	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HISPANIC INFORMATION TELEVISION NETWORK.	CP	**	1,960,000(CN)
ED-DN760 801 A46	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. NICKS ALLIANCE CORP.	CP	**	72,000(CN)
ED-DN769 801 AB5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHINATOWN MANPOWER PROJECT, INC.	CP	**	3,000(CN)
ED-DN776 801 AB7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PRATT INSTITUTE.	CP	**	10,462(CN)
ED-DN793 801 A42	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE OSBORNE ASSOCIATION, INC.	CP	**	4,404(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
ED-DN544 801 A33	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN628 801 A53	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN631 801 D02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN632 801 A38	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN633 801 A39	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN676 801 AB9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN733 801 A35	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN760 801 A46	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN769 801 AB5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN776 801 AB7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN793 801 A42	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
ED-DN801 801 A44	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER EAST SIDE DISTRICT MANAGEMENT ASSOCIATION, INC.	CP	**	80,000(CN)
ED-DN827 801 A54	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KOREAN COMMUNITY SERVICES OF METROPOLITAN NEW YORK, INC.	CP	**	1,046,000(CN)
ED-DN841 801 A43	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR AMBER CHARTER SCHOOL.	CP	**	548,000(CN)
ED-DN937 801 A55	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR IMMIGRANT SOCIAL SERVICES, INC.	CP	**	37,000(CN)
ED-DN973 801 A56	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREATER JAMAICA DEVELOPMENT CORPORATION.	CP	**	300,000(CN)
ED-DN978 801 A57	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR YESHIVA UNIVERSITY.	CP	**	512,000(CN)
ED-D075 801 D75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, CITYWIDE	CP	**	31,720,594(CN)
ED-D319 801 D01	CITY COUNCIL FUNDING FOR THE BROOKLYN NAVY YARD INDUSTRIAL PARK, ACQUISITION, CONSTRUCTION, RECONSTRUCTION, CLEARANCE, DEVELOPMENT AND IMPROVEMENTS INCLUDING EQUIPMENT AND OTHER PURCHASES, BROOKLYN	CP	**	3,054,733(CN)
ED-D380 801 D80	CITY COUNCIL FUNDING FOR ACQUISITION, SITE PREPARATION, INFRASTRUCTURE CONSTRUCTION, CONSTRUCTION AND RECONSTRUCTION FOR INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHES	CP	**	182,389(CN)
ED-D384 801 D84	CITY COUNCIL FUNDING FOR COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, CITYWIDE	CP	**	6,797,837(CN)
ED-D401 801 D40	CONSTRUCTION, RECONSTRUCTION, ALTERATIONS AND CAPITAL IMPROVEMENTS TO BUILDINGS, PIERS, BULKHEADS, STREETS, AND PEDESTRIAN PLAZAS FOR NON-COMMERCIAL WATERFRONT DEVELOPMENT, CITYWIDE	CP	**	7,266,353(CN)
ED-D408 801 D03	MARKETS, ALL BOROUGHES: RECONSTRUCTION, IMPROVEMENTS, ALTERATIONS TO MARKETS AND RELATED AREAS	CP	**	8,294,332(CN)
ED-D831 801 D45	CITY COUNCIL FUNDING FOR THE TRUST FOR GOVERNORS ISLAND: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, CLEARANCE, DEVELOPMENT AND IMPROVEMENTS INCLUDING EQUIPMENT AND OTHER PURCHASES.	CP	**	17,250(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
ED-DN801 801 A44	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN827 801 A54	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN841 801 A43	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN937 801 A55	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN973 801 A56	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN978 801 A57	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-D075 801 D75	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-D319 801 D01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-D380 801 D80	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-D384 801 D84	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-D401 801 D40	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-D408 801 D03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-D831 801 D45	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
ED-D999 801 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	CP	**	9,926(CN)
ED-KN069 801 K06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR FAMILY HOME CARE SERVICES OF BROOKLYN AND QUEENS, INC.	CP	**	6,510(CN)
ED-KN408 801 K09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SUNY DOWNSTATE MEDICAL CENTER.	CP	**	12,512(CN)
ED-KN633 801 AB4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANUFACTURING AND INDUSTRIAL INVESTMENT FUND.	CP	**	500,000(CN)
ED-KN645 801 AA8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN YOUTH CHORUS.	CP	**	64,000(CN)
ED-KN676 801 A40	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STATE UNIVERSITY OF NEW YORK - BIOBAT.	CP	**	1,015,525(CN)
ED-KN739 801 A41	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BED-STUY CAMPAIGN AGAINST HUNGER.	CP	**	305,000(CN)
ED-KN776 801 AB3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PRATT INSTITUTE.	CP	**	515,999(CN)
ED-K075 801 K75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, BROOKLYN	CP	**	3,830,000(CN)
ED-K319 801 K05	BROOKLYN NAVY YARD INDUSTRIAL PARK, ACQUISITION, SITE CLEARANCE AND DEVELOPMENT	CP	**	6,992,000(CN)
ED-K384 801 K04	STREET AND SIDEWALK IMPROVEMENTS, BROOKLYN	CP	**	426,812(CN)
ED-K409 801 K11	MODERNIZATION, RECONSTRUCTION, REHABILITATION, FIRE PROTECTION AND WATER SUPPLY SYSTEMS FOR CITY OWNED PIERS AND STRUCTURES, INCLUDING REMOVALS AND DREDGING, BROOKLYN	CP	**	2,200,000(CN)
ED-MN013 801 M03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GOVERNORS ISLAND PRESERVATION.	CP	**	335,400(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
ED-D999 801 D99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-KN069 801 K06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-KN408 801 K09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-KN633 801 AB4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-KN645 801 AA8	1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-KN676 801 A40	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-KN739 801 A41	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-KN776 801 AB3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-K075 801 K75	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-K319 801 K05	2,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-K384 801 K04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-K409 801 K11	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-MN013 801 M03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
ED-MN056 801 M02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BOYS AND GIRLS CLUB OF HARLEM.	CP	**	59,000(CN)
ED-MN077 801 A48	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROTHERHOOD / SISTER SOL.	CP	**	250,000(CN)
ED-MN447 801 M06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WASHINGTON HEIGHTS YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).	CP	**	513,000(CN)
ED-MN510 801 M04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK RESTORATION PROJECT (NYRP).	CP	**	258,382(CN)
ED-MN628 801 A47	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR GROWN NYC / COUNCIL ON THE ENVIRONMENT INC.	CP	**	192,000(CN)
ED-MN937 801 AC2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR IMMIGRANT SOCIAL SERVICES, INC.	CP	**	8,159(CN)
ED-M001 801 M01	IMPROVEMENTS TO COMMERCIAL AREAS, MANHATTAN	1,243,000	1,243,000(CN)	470(CN)
ED-M075 801 M75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, MANHATTAN	CP	**	5,005,700(CN) 0(F) 0(S)
ED-QN160 801 A49	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR FOOD BANK FOR NEW YORK CITY.	CP	**	99,000(CN)
ED-QN183 801 AC4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HEARTSHARE HUMAN SERVICES OF NEW YORK.	CP	**	409,000(CN)
ED-QN394 801 Q06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROCKAWAY WATERFRONT ALLIANCE, INC.	CP	**	30,107(CN) (R)
ED-QN631 801 A51	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR MAKE THE ROAD NEW YORK.	CP	**	513,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
ED-MN056 801 M02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-MN077 801 A48	100,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-MN447 801 M06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-MN510 801 M04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-MN628 801 A47	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-MN937 801 AC2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-M001 801 M01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2013
ED-M075 801 M75	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
ED-QN160 801 A49	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-QN183 801 AC4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-QN394 801 Q06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-QN631 801 A51	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
ED-QN827 801 A45	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KOREAN COMMUNITY SERVICES OF METROPOLITAN NEW YORK, INC.	CP	**	3,011,178(CN) (R)
ED-QN973 801 AC3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREATER JAMAICA DEVELOPMENT CORPORATION.	CP	**	1,025,000(CN)
ED-Q384 801 Q84	COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, QUEENS	CP	**	3,301,282(CN) 0(F) 0(P)
ED-R075 801 R75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, STATEN ISLAND	CP	**	1,698,964(CN) (R)
ED-XN160 801 A50	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR FOOD BANK FOR NEW YORK CITY.	CP	**	513,000(CN)
ED-XN628 801 AB6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR GROWNVC / COUNCIL ON THE ENVIRONMENT INC.	CP	**	0(CN)
ED-XN793 801 X07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE OSBORNE ASSOCIATION, INC.	CP	**	657,000(CN)
ED-X075 801 X03	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, THE BRONX	CP	**	5,000,000(CN)
ED-X384 801 X05	COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, THE BRONX	CP	**	51,720(CN)
ED-X402 801 X02	EXPANSION OF SOUTHERN BOULEVARD PARKING LOT, CITY OWNED, HOE AND ALDUS AVENUES, THE BRONX	CP	**	650(CN)
ED-N261 801 A26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MERCY CORPS ACTION CENTER TO END WORLD HUNGER.	CP	**	7,000(CN) (R)
ED-N399 801 AA1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. NICHOLAS NEIGHBORHOOD PRESERVATION CORPORATION.	CP	**	31,000(CN) (R)
ED-75 801 201	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, CITYWIDE	CP	**	737,606,713(CN) 669,999(CX) 138,170,260(F) 14,161,015(S) 0(P) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
ED-QN827 801 A45	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-QN973 801 AC3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-Q384 801 Q84	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP	0	CP
ED-R075 801 R75	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-XN160 801 A50	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-XN628 801 AB6	600,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-XN793 801 X07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-X075 801 X03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-X384 801 X05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-X402 801 X02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-N261 801 A26	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-N399 801 AA1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-75 801 201	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 12,546,740 (F) 0 (S) 0 (P)	257,224,286 (CN) 0 (CX) 2,776,000 (F) 0 (S) 0 (P)	204,089,000 (CN) 0 (CX) 31,191,000 (F) 0 (S) 0 (P)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
ED-83 801 202	COLLEGE POINT INDUSTRIAL PARK - ACQUISITION, SITE CLEARANCE AND SITE DEVELOPMENT, QUEENS	CP	**	7(CN) 0(CX) 2(F) 4,300,000(S)
ED-319 801 205	BROOKLYN NAVY YARD INDUSTRIAL PARK, ACQUISITION, CONSTRUCTION, RECONSTRUCTION, CLEARANCE, DEVELOPMENT AND IMPROVEMENTS INCLUDING EQUIPMENT AND OTHER PURCHASES, BROOKLYN	741,757,062	458,715,826(CN) 14,950,001(CX) 31,057,316(F) 2,500,000(S)	92,676,376(CN) 0(CX) 28,786,703(F) 0(S)
ED-373 801 214	BROOKLYN ARMY TERMINAL, ACQUISITION AND IMPROVEMENTS	CP	**	36,197,758(CN) 0(F)
ED-380 801 218	ACQUISITION, SITE PREPARATION AND INFRASTRUCTURE CONSTRUCTION FOR INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHES	CP	**	4,530,999(CN) 1,278,000(F) 214,000(S)
ED-384 801 219	NEIGHBORHOOD REDEVELOPMENT; ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, COMMUNITY FACILITIES, PARKS AND COMMERCIAL REVITALIZATION PROJECTS WITH A CITY PURPOSE; STREET, SIDEWALK AND INFRASTRUCTURE IMPROVEMENTS; CITYWIDE	CP	**	246,394,928(CN) 0(F) 0(S)
ED-387 801 223	SOUTH STREET SEAPORT, MANHATTAN, SITE IMPROVEMENTS, CONSTRUCTION AND RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT	57,957,316	37,050,941(CN) 20,906,375(F)	33,993(CN) 0(F) (R)
ED-401 801 236	CONSTRUCTION, RECONSTRUCTION, ALTERATIONS AND CAPITAL IMPROVEMENTS TO BUILDINGS, PIERS, BULKHEADS, STREETS, AND PEDESTRIAN PLAZAS FOR NON-COMMERCIAL WATERFRONT DEVELOPMENT, CITYWIDE	CP	**	117,300(CN) 280,000(F) 0(S)
ED-404 801 240	ECONOMIC DEVELOPMENT PROGRAMS FOR INDUSTRIAL, WATERFRONT AND COMMERCIAL PURPOSES, INCLUDING ACQUISITION, CONSTRUCTION, RECONSTRUCTION, AND SITE IMPROVEMENTS, CITYWIDE	CP	**	39,271,633(CN) 4,657,000(F)
ED-405 801 241	RECONSTRUCTION OF WHITEHALL TERMINAL, INCLUDING ADJACENT AREA, MANHATTAN	188,439,212	187,204,212(CN) 885,000(F) 350,000(S)	2(CN) 885,000(F) 350,000(S)
ED-408 801 242	MARKETS, ALL BOROUGHES: RECONSTRUCTION, IMPROVEMENTS, ALTERATIONS TO MARKETS AND RELATED AREAS	CP	**	91,265,417(CN) 0(F) 0(S)
ED-409 801 243	MODERNIZATION, RECONSTRUCTION, REHABILITATION, FIRE PROTECTION AND WATER SUPPLY SYSTEMS FOR CITY OWNED PIERS AND STRUCTURES, INCLUDING REMOVALS AND DREDGING, ALL BOROUGHES	CP	**	307,695,261(CN) 8,847,000(F) 54,587(S)
ED-410 801 244	BUILDING AND SITE ACQUISITION AND CONSTRUCTION, RECONSTRUCTION, ALTERATION AND CAPITAL IMPROVEMENTS TO SITES, BUILDINGS, INFRASTRUCTURE, RAIL SYSTEMS, PIERS AND BULKHEADS FOR INDUSTRIAL DEVELOPMENT AND INTERNATIONAL TRADE, ALL BOROUGHES	CP	**	79,109,666(CN) 0(F) 1(S)
ED-831 801 245	THE TRUST FOR GOVERNORS ISLAND: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, CLEARANCE, DEVELOPMENT AND IMPROVEMENTS INCLUDING EQUIPMENT AND OTHER PURCHASES	CP	**	42,092,368(CN) 3,039,000(F)
TOTALS FOR: ECONOMIC DEVELOPMENT				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
ED-83 801 202	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP	0	CP
ED-319 801 205	1,574,623 (CN) 0 (CX) 44,586,296 (F) 0 (S)	26,294,000 (CN) 0 (CX) 104,000 (F) 0 (S)	38,970,000 (CN) 0 (CX) 0 (F) 0 (S)	19,669,000 (CN) 0 (CX) 0 (F) 0 (S)	103,336,000 (CN) 0 (CX) 0 (F) 0 (S)	0	2029
ED-373 801 214	0 (CN) 0 (F)	0 (CN) 0 (F)	26,578,242 (CN) 0 (F)	47,488,000 (CN) 0 (F)	CP	0	CP
ED-380 801 218	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	1,197,000 (CN) 0 (F) 0 (S)	1,800,000 (CN) 0 (F) 0 (S)	CP	0	CP
ED-384 801 219	0 (CN) 0 (F) 0 (S)	86,180,071 (CN) 0 (F) 0 (S)	279,857,000 (CN) 0 (F) 0 (S)	210,588,000 (CN) 0 (F) 0 (S)	CP	0	CP
ED-387 801 223	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2021
ED-401 801 236	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
ED-404 801 240	0 (CN) 0 (F)	0 (CN) 0 (F)	14,919,367 (CN) 0 (F)	12,047,000 (CN) 0 (F)	CP	0	CP
ED-405 801 241	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2024
ED-408 801 242	0 (CN) 40,843,999 (F) 495,000 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
ED-409 801 243	101,513,739 (CN) 0 (F) 0 (S)	238,135,000 (CN) 0 (F) 0 (S)	109,240,000 (CN) 0 (F) 16,413 (S)	75,713,000 (CN) 0 (F) 0 (S)	CP	0	CP
ED-410 801 244	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	47,353,333 (CN) 0 (F) 0 (S)	19,000,000 (CN) 0 (F) 0 (S)	CP	0	CP
ED-831 801 245	10,659,632 (CN) 0 (F)	19,400,000 (CN) 0 (F)	24,976,000 (CN) 0 (F)	8,375,000 (CN) 0 (F)	CP	0	CP
	117,947,994 (CN) 85,430,295 (F) 495,000 (S)	370,009,071 (CN) 12,650,740 (F) 0 (S)	800,315,228 (CN) 2,776,000 (F) 16,413 (S)	598,769,000 (CN) 31,191,000 (F) 0 (S)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
EP-D004 826 D04	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF ENVIRONMENTAL PROTECTION.	CP	**	257,370(CN)
EP-D008 826 D58	CITY COUNCIL FUNDING FOR REMEDIAL ACTION REQUIRED TO MEET ENVIRONMENTAL STATUTES AT CLOSED LANDFILLS, CITYWIDE	CP	**	180,000(CN)
EP-4 826 251	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF ENVIRONMENTAL PROTECTION	CP	**	13,912,322(CN) 186,660(CX) 0(F) 0(S) 0(P) (R)
EP-5 826 252	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR THE DEPARTMENT OF ENVIRONMENTAL PROTECTION	CP	**	58,337,703(CN) 230,000(CX) 568,000(F) (R)
EP-6 826 254	ACQUISITION AND/OR RECONSTRUCTION AND/OR CONSTRUCTION OF CITY OWNED AND/OR LEASED FACILITIES FOR USE BY THE DEPARTMENT OF ENVIRONMENTAL PROTECTION.	CP	**	55,473,287(CN) 3(CX) 0(F) (R)
EP-7 826 255	MANDATED PAYMENTS FOR PRIVATE GAS UTILITY RELOCATION RELATED TO WATERMAIN AND SEWER CONSTRUCTION AND RECONSTRUCTION, CITYWIDE	CP	**	89,230,424(CX)
EP-8 826 258	REMEDIAL ACTION REQUIRED TO MEET ENVIRONMENTAL STATUTES AT CLOSED LANDFILLS, CITYWIDE	CP	**	8,828,220(CN) 0(CX) 0(S) (R)
EP-9 826 256	IMPROVEMENTS FOR WATER CONSERVATION AND MEASUREMENT, CITYWIDE	363,486,591	324,240,592(CX)	1(CX)
EP-10 826 257	INSTALLATION OF WATER MEASURING DEVICES, CITYWIDE	724,272,047	685,718,623(CX) 1,168,000(F)	63,824,576(CX) 1,168,000(F) (R)
TOTALS FOR: DEP EQUIPMENT				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
EP-D004 826 D04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
EP-D008 826 D58	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
EP-4 826 251	12,256,678 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	3,545,000 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	4,382,000 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	5,743,000 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP	0	CP
EP-5 826 252	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	592,296 (CN) 0 (CX) 0 (F)	CP	0	CP
EP-6 826 254	0 (CN) 0 (CX) 568,000 (F)	0 (CN) 0 (CX) 0 (F)	46,673,713 (CN) 0 (CX) 0 (F)	3,900,000 (CN) 0 (CX) 0 (F)	CP	0	CP
EP-7 826 255	0 (CX)	8,819,575 (CX)	15,824,000 (CX)	43,997,000 (CX)	CP	0	CP
EP-8 826 258	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	CP	0	CP
EP-9 826 256	13,958,999 (CX)	25,287,000 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2022
EP-10 826 257	0 (CX) 0 (F)	0 (CX) 0 (F)	0 (CX) 0 (F)	0 (CX) 0 (F)	37,385,424 (CX) 0 (F)	0	2029
	12,256,678 (CN) 13,958,999 (CX) 568,000 (F)	3,545,000 (CN) 34,106,575 (CX) 0 (F)	51,055,713 (CN) 15,824,000 (CX) 0 (F)	10,235,296 (CN) 43,997,000 (CX) 0 (F)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
F-D109 057 D09	CITY COUNCIL FUNDED VEHICLES AND EQUIPMENT: ACQUISITION OF FIREFIGHTING VEHICLES, AUXILIARY TRUCKS, APPARATUS AND EQUIPMENT, CITYWIDE	CP	**	1,861,155(CN)
F-D175 057 D75	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS AND FACILITIES, INCLUDING EQUIPMENT AND FURNISHINGS, AND THE PURCHASE OF EQUIPMENT AND VEHICLES, CITYWIDE	CP	**	6,674,178(CN)
F-D999 057 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	CP	**	70,000(CN)
F-KN067 057 K67	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FDNY FOUNDATION.	CP	**	0(CN)
F-K109 057 K09	VEHICLE ACQUISITION: PURCHASE OF FIREFIGHTING, EMERGENCY RESPONSE AND AUXILIARY TRUCKS, INCLUDING EQUIPMENT, BROOKLYN	CP	**	82,159(CN)
F-MN067 057 M67	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FDNY FOUNDATION.	CP	**	0(CN)
F-M109 057 M09	VEHICLE ACQUISITION: PURCHASE OF FIREFIGHTING, EMERGENCY RESPONSE AND AUXILIARY TRUCKS, INCLUDING EQUIPMENT, MANHATTAN	CP	**	471(CN)
F-M175 057 M75	FACILITY IMPROVEMENTS: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS, INCLUDING EQUIPMENT AND FURNISHINGS, MANHATTAN	CP	**	129,044(CN)
F-QN067 057 Q67	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FDNY FOUNDATION.	CP	**	0(CN)
F-Q109 057 Q09	VEHICLE ACQUISITION: PURCHASE OF FIREFIGHTING, EMERGENCY RESPONSE AND AUXILIARY TRUCKS, INCLUDING EQUIPMENT, QUEENS	CP	**	211,575(CN)
F-Q175 057 Q01	FACILITY IMPROVEMENTS: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS, INCLUDING EQUIPMENT AND FURNISHINGS, QUEENS	CP	**	1,344,803(CN) (R)
F-R109 057 R09	VEHICLE ACQUISITION: PURCHASE OF FIREFIGHTING, EMERGENCY RESPONSE AND AUXILIARY TRUCKS, STATEN ISLAND	CP	**	400,000(CN)
F-R175 057 R75	FACILITY IMPROVEMENTS: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS, INCLUDING EQUIPMENT AND FURNISHINGS, STATEN ISLAND	CP	**	500,000(CN)
F-XN067 057 X67	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FDNY FOUNDATION.	CP	**	0(CN)
F-X109 057 X09	VEHICLE ACQUISITION: PURCHASE OF FIREFIGHTING, EMERGENCY RESPONSE AND AUXILIARY TRUCKS, INCLUDING EQUIPMENT, THE BRONX	CP	**	18,045(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
F-D109 057 D09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
F-D175 057 D75	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
F-D999 057 D99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
F-KN067 057 K67	200,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
F-K109 057 K09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
F-MN067 057 M67	200,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
F-M109 057 M09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
F-M175 057 M75	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
F-QN067 057 Q67	200,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
F-Q109 057 Q09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
F-Q175 057 Q01	750,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
F-R109 057 R09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
F-R175 057 R75	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
F-XN067 057 X67	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
F-X109 057 X09	186,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
F-X175 057 X75	FACILITY IMPROVEMENTS: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS, INCLUDING EQUIPMENT AND FURNISHINGS, THE BRONX	CP	**	460,439(CN)
F-1 057 200	FIRE ALARM COMMUNICATION SYSTEM: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO SYSTEM, CITYWIDE	CP	**	28,462,224(CN) 127,745,017(F) 0(S)
F-109 057 207	VEHICLE ACQUISITION: PURCHASE OF FIREFIGHTING, EMERGENCY RESPONSE AND AUXILIARY TRUCKS, INCLUDING EQUIPMENT, CITYWIDE	CP	**	82,934,017(CN) 326,843(F) (R)
F-175 057 213	FACILITY IMPROVEMENTS: SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS, INCLUDING EQUIPMENT AND FURNISHINGS, CITYWIDE	CP	**	37,732,927(CN) 2,789,594(F) 0(S)
F-192 057 218	FIREBOAT IMPROVEMENTS: RECONSTRUCTION AND IMPROVEMENTS TO FIREBOATS, CITYWIDE	CP	**	1,136,250(CN)
F-202 057 225	ACQUISITION OF SITES AS REQUIRED FOR ANY FIRE PROJECTS AS LISTED IN THE CAPITAL BUDGET.	CP	**	6,459,033(CN)
F-204 057 226	TRAINING CENTER FOR THE NEW YORK FIRE DEPARTMENT, RANDALLS ISLAND AND FORT TOTTEN, CONSTRUCTION AND RECONSTRUCTION OF FACILITIES.	CP	**	6,253,532(CN) 0(F) 0(F)
F-212 057 228	PURCHASE AND INSTALLATION OF EQUIPMENT FOR MEDICAL TECHNOLOGY, MANAGEMENT INFORMATION AND CONTROL SYSTEMS (MICS), AND OPERATIONAL SUPPORT SYSTEMS, IN THE FIRE DEPARTMENT, ALL BOROUGHES.	CP	**	58,313,205(CN) 2(F)
TOTALS FOR: FIRE				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
F-X175 057 X75	375,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
F-1 057 200	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	12,092,776(CN) 0(F) 0(S)	700,000(CN) 0(F) 0(S)	CP	0	CP
F-109 057 207	46,127,982(CN) 0(F)	49,728,000(CN) 0(F)	52,545,000(CN) 0(F)	107,965,000(CN) 0(F)	CP	0	CP
F-175 057 213	3,806,072(CN) 447,405(F) 0(S)	50,756,000(CN) 110,000(F) 0(S)	99,491,000(CN) 0(F) 0(S)	25,000,000(CN) 0(F) 0(S)	CP	0	CP
F-192 057 218	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
F-202 057 225	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
F-204 057 226	4,349,468(CN) 0(F) 0(P)	50,374,000(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	CP	0	CP
F-212 057 228	3,852,794(CN) 0(F)	11,629,000(CN) 0(F)	25,877,000(CN) 0(F)	10,000,000(CN) 0(F)	CP	0	CP
	60,297,316(CN) 447,405(F)	162,487,000(CN) 110,000(F)	190,005,776(CN) 0(F)	143,665,000(CN) 0(F)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
FA-D001 841 D01	FERRY INFRASTRUCTURE IMPROVEMENTS AND ALL REQUIRED ANCILLARY WORK AND STUDIES, CITYWIDE.	CP	**	18,680(CN)
FA-21 841 250	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO FERRY BOATS, FERRY TERMINALS AND FLOATING EQUIPMENT, INCLUDING PIERS, BULKHEADS AND RELATED AREAS.	CP	**	41,033,514(CN) 19,411,607(F) 4,000,000(S) (R)
FA-22 841 251	ARCHITECTURAL, ENGINEERING AND ADMINISTRATIVE EXPENSES AND OTHER COSTS IN CONNECTION WITH CAPITAL BUDGET PROJECTS UNDER BUREAU OF TRANSIT OPERATION JURISDICTION TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS AND OTHER CONTRACTS.	CP	**	1,000,003(CN) 0(F) (R)
FA-26 841 257	ACQUISITION, IMPROVEMENTS AND MODERNIZATION OF FERRY MAINTENANCE FACILITY, ST. GEORGE TERMINAL, PIERS, & ENVIRONS; ST. GEORGE, STATEN ISLAND	CP	**	3,208,954(CN) 10,590,000(F) 40,000(S)
FA-27 841 263	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO FERRY BOATS, FERRY TERMINALS AND FLOATING EQUIPMENT, INCLUDING PIERS, BULKHEADS AND RELATED AREAS FOR PRIVATE FERRIES.	126,402,415	45,601,629(CN) 75,702,580(F) 5,098,206(S)	6,567,310(CN) 16,765,485(F) 1,351,000(S) (R)
FA-313 841 254	RECONSTRUCTION OF FERRY VESSELS, STATEN ISLAND AND MANHATTAN SERVICE	CP	**	69,110,853(CN) 59,542,665(F) 15,590,067(S) (R)
TOTALS FOR: FERRIES & AVIATION				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
FA-D001 841 D01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
FA-21 841 250	21,461,486 (CN) 17,793,392 (F) 0 (S)	40,115,000 (CN) 12,900,000 (F) 0 (S)	57,956,000 (CN) 0 (F) 0 (S)	51,722,000 (CN) 11,801,000 (F) 0 (S)	CP	0	CP
FA-22 841 251	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
FA-26 841 257	0 (CN) 0 (F) 0 (S)	374,046 (CN) 2,384,000 (F) 366,000 (S)	571,000 (CN) 1,428,000 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
FA-27 841 263	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2025
FA-313 841 254	0 (CN) 0 (F) 3,585,933 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 3,271,000 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
	21,461,486 (CN) 17,793,392 (F) 3,585,933 (S)	40,489,046 (CN) 15,284,000 (F) 366,000 (S)	58,527,000 (CN) 1,428,000 (F) 3,271,000 (S)	51,722,000 (CN) 11,801,000 (F) 0 (S)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HA-D001 806 D91	CITY COUNCIL FUNDING FOR CAPITAL SUBSIDIES TO HOUSING AUTHORITY FOR CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW AND FOR OTHER NYCHA DEVELOPMENT CAPITAL IMPROVEMENTS, CITYWIDE	CP	**	95,531,128(CN)
HA-K001 806 K01	CITY CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, BROOKLYN.	CP	**	18,336,502(CN)
HA-M001 806 M01	BOROUGH PRESIDENT CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, MANHATTAN	CP	**	1,511,000(CN)
HA-Q001 806 Q90	BOROUGH PRESIDENT CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, QUEENS	CP	**	619,595(CN)
HA-R001 806 R02	BOROUGH PRESIDENT CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, STATEN ISLAND	CP	**	2,229,487(CN)
HA-X001 806 X90	BOROUGH PRESIDENT CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, THE BRONX	CP	**	9,419,646(CN)
HA-1 806 900	CITY CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, CITYWIDE.	CP	**	959,168,835(CN) 20,000,000(F) (R)
TOTALS FOR: HOUSING AUTHORITY				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
HA-D001 806 D91	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HA-K001 806 K01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HA-M001 806 M01	300,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HA-Q001 806 Q90	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HA-R001 806 R02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HA-X001 806 X90	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HA-1 806 900	438,939,164 (CN) 0 (F)	337,500,000 (CN) 0 (F)	387,500,000 (CN) 0 (F)	337,500,000 (CN) 0 (F)	CP	0	CP
	439,239,164 (CN)	337,500,000 (CN)	387,500,000 (CN)	337,500,000 (CN)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HB-61 841 932	LAND AND OTHER PROPERTY ACQUISITION FOR HIGHWAY BRIDGE PURPOSES, ALL BOROUGHES	CP	**	16,848,045(CN) (R)
HB-163 841 69F	REHABILITATION OF FIVE BRIDGES, MELROSE SECTION OF THE BRONX, INCLUDING REQUIRED ANCILLARY WORK, THE BRONX	CP	**	3,267,698(CN) (R)
HB-167 841 69G	REHABILITATION OF EAST 169TH STREET OVER METRO NORTH RAIL ROAD (BIN 2241670), INCLUDING REQUIRED ANCILLARY WORK, THE BRONX	CP	**	10,275,970(CN) 0(F)
HB-199 841 353	REPAVING AND RECONSTRUCTION OF BRIDGE AND APPROACHES AT EAST 153RD STREET BETWEEN PARK AND GRAND CONCOURSE, THE BRONX	25,047,988	19,495,266(CN)	5,906,278(CN) (R)
HB-215 841 362	RECONSTRUCTION OF AND IMPROVEMENTS TO EXISTING HIGHWAY BRIDGES, VIADUCTS, TUNNELS, UNDER AND OVERPASSES, ALL BOROUGHES	CP	**	157,314,463(CN) 36,320,543(F) 1,000,000(S) 0(P)
HB-240 841 360	REHABILITATION OF TRANS MANHATTAN EXPRESSWAY CONNECTOR FROM HARLEM RIVER DRIVE, MANHATTAN BIN 2267240	CP	**	920,000(CN) 0(F) (R)
HB-278 841 69H	REHABILITATION OF BOE (278-I) CANTILEVER FROM SANDS STREET TO ATLANTIC AVENUE, INCLUDING REQUIRED ANCILLARY WORK, BROOKLYN	CP	**	0(CN)
HB-431 841 577	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 49TH AVENUE AND SKILLMAN AVENUE, QUEENS	CP	**	0(CN) 0(P)
HB-432 841 578	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT HONEYWELL STREET AND NORTHERN BOULEVARD, QUEENS	80,370,148	80,370,148(CN)	230,000(CN) (R)
HB-448 841 603	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT QUEENS BOULEVARD AND JACKSON AVENUE, QUEENS	77,790,227	48,028,719(CN) 29,722,945(F) 38,563(S)	437,000(CN) 0(F) 1(S)
HB-530 841 427	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF R.R. BRIDGE AT PARKSIDE AVE. AND OCEAN AVE., BROOKLYN	60,178,966	9,117,967(CN)	4,001(CN)
HB-548 841 633	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 21ST AVENUE AND 64TH STREET (RR), BROOKLYN.	106,754,208	4,985,208(CN)	1,299,999(CN)
HB-551 841 638	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF PARK AVENUE TUNNEL FROM EAST 34TH STREET TO EAST 39TH STREET, MANHATTAN	41,051,056	39,722,209(CN)	3,097,152(CN)
HB-643 841 60J	RECONSTRUCTION OF THE GERRITSEN AVENUE BRIDGE OVER THE BELT PARKWAY, BROOKLYN	162,039,007	58,634,124(CN) 83,382,139(F) 15,000,000(S)	8,905,255(CN) 0(F) 0(S)
HB-644 841 60B	RECONSTRUCTION OF MADISON AVENUE BRIDGE OVER THE HARLEM RIVER, THE BRONX	125,470,048	69,636,825(CN) 21,360,000(F) 28,051,106(S)	4,387,883(CN) 0(F) 1(S)
HB-668 841 61A	RECONSTRUCTION AND REHABILITATION OF THE EAST 8TH STREET RAMP TO THE BELT PARKWAY, BROOKLYN	20,509,909	20,509,909(CN)	287,500(CN) (R)
HB-671 841 61D	CONSTRUCTION OF EXTERIOR STREET ACCESS RAMP FOR UNIVERSITY HEIGHTS BRIDGE, THE BRONX	CP	**	225,001(CN) (R)
HB-1010 841 61P	RECONSTRUCTION OF EAST 180TH STREET BRIDGE AT PARK AVENUE, THE BRONX	41,096,074	9,013,116(CN) 0(P)	6,708,042(CN) 0(P)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
HB-61 841 932	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HB-163 841 69F	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HB-167 841 69G	220,029 (CN) 56,000 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
HB-199 841 353	0 (CN)	0 (CN)	0 (CN)	0 (CN)	5,552,722 (CN)	0	2025
HB-215 841 362	97,599,536 (CN) 16,739,456 (F) 0 (S) 0 (P)	101,293,000 (CN) 1,160,000 (F) 0 (S) 0 (P)	231,799,000 (CN) 12,180,000 (F) 0 (S) 0 (P)	488,585,000 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
HB-240 841 360	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
HB-278 841 69H	6,500,000 (CN)	26,209,000 (CN)	537,662,000 (CN)	504,563,000 (CN)	CP	0	CP
HB-431 841 577	0 (CN) 0 (P)	95,014,999 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
HB-432 841 578	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2018
HB-448 841 603	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2019
HB-530 841 427	473,999 (CN)	10,259,000 (CN)	40,328,000 (CN)	0 (CN)	0 (CN)	0	2023
HB-548 841 633	0 (CN)	6,707,000 (CN)	0 (CN)	6,000,000 (CN)	89,062,000 (CN)	0	2027
HB-551 841 638	1,328,847 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2022
HB-643 841 60J	1,295,744 (CN) 0 (F) 0 (S)	3,727,000 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2021
HB-644 841 60B	6,382,117 (CN) 40,000 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2020
HB-668 841 61A	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2018
HB-671 841 61D	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HB-1010 841 61P	29,555,958 (CN) 2,527,000 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2020

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HB-1012 841 61R	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH CAPITAL BUDGET PROJECTS UNDER THE JURISDICTION OF BUREAU OF BRIDGES TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS.	CP	**	129,453,855(CN) 0(F) 200,000(S)
HB-1013 841 61S	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT FOR USE BY THE DEPARTMENT OF TRANSPORTATION (BRIDGES)	CP	**	9,633,566(CN) 0(F)
HB-1014 841 61T	REHABILITATION AND RECONSTRUCTION OF YARDS, SHOPS, GARAGES, AND OTHER BRIDGE FACILITIES, ALL BOROUGHES	CP	**	1,987,609(CN) 0(F) (R)
HB-1023 841 62C	RECONSTRUCTION OF THE MILL BASIN BRIDGE OVER THE BELT PARKWAY BRIDGE, BROOKLYN	366,593,618	172,808,176(CN) 164,720,140(F) 20,544,000(S)	27,938,697(CN) 1,350,000(F) 0(S)
HB-1027 841 62G	RECONSTRUCTION OF THE HARLEM RIVER DRIVE VIADUCT FROM EAST 127TH STREET TO 2ND AVENUE, MANHATTAN	178,404,726	57,521,697(CN) 82,135,608(F) 17,429,413(S) 21,317,657(P)	13,729,284(CN) 209,000(F) 6,140,000(S) 666,649(P)
HB-1028 841 62H	RECONSTRUCTION OF THE EAST 14TH STREET BRIDGE OVER BELT PARKWAY, BROOKLYN	19,494,000	2,543,000(CN)	2,543,000(CN) (R)
HB-1035 841 62P	RECONSTRUCTION OF THE SUTTER AVENUE BRIDGE OVER LIRR BETWEEN VAN SINDEREN AVENUE AND JUNIUS STREET, BROOKLYN	4,498,413	4,498,413(CN)	826(CN) (R)
HB-1056 841 63K	RECONSTRUCTION OF FDR DRIVE AND HOUSTON ST OVERPASS BIN 2-23204, MANHATTAN	9,307,803	9,307,803(CN)	1,064,305(CN) (R)
HB-1070 841 63Y	PAINTING AND PROTECTIVE TREATMENT TO PRESERVE WATERWAY AND HIGHWAY BRIDGES, CITYWIDE	CP	**	42,115,181(CN) 725,000(F)
HB-1072 841 64A	RECONSTRUCTION OF BELT SHORE PARKWAY BRIDGE OVER FRESH CREEK BIN 2-23150-9, BROOKLYN	151,685,360	71,371,241(CN) 80,114,120(F)	1(CN) 0(F)
HB-1078 841 64G	RECONSTRUCTION OF RAMP FROM HARLEM RIVER DRIVE TO TRANS-MANHATTAN EXPRESSWAY OVER HARLEM RIVER DRIVE (SOUTHBOUND), BIN 2-26724-0, MANHATTAN	433,903,546	50,009,000(CN)	41,974,453(CN) (R)
HB-1086 841 64P	RECONSTRUCTION OF WESTCHESTER AVENUE BRIDGE OVER THE HUTCHINSON RIVER PARKWAY, BIN 2-07583-7, THE BRONX	91,071,255	32,620,611(CN) 34,405,371(F) 12,231,249(S)	3,672,975(CN) 344,000(F) 0(S)
HB-1090 841 64T	RECONSTRUCTION OF THE BELT/SHORE PARKWAY BRIDGE OVER NOSTRAND AVENUE, BIN 2-23143-9, BROOKLYN	49,800,818	9,212,818(CN) 0(F)	6,034,999(CN) 0(F) (R)
HB-1091 841 64U	RECONSTRUCTION OF THE BELT PARKWAY BRIDGE OVER ROCKAWAY PARKWAY, BIN 2-23149-9, BROOKLYN	87,022,732	45,337,036(CN) 41,685,696(F)	575,000(CN) 0(F) (R)
HB-1102 841 65C	RECONSTRUCTION OF THE APPROACH TO THE GEORGE WASHINGTON BRIDGE (171ST STREET) OVER RIVERSIDE DRIVE, BIN 2-24548-0, MANHATTAN	3,946,190	3,946,190(CN)	793(CN) (R)
HB-1103 841 65D	RECONSTRUCTION OF THE CONCOURSE VILLAGE AVENUE BRIDGE OVER THE METRO-NORTH BRIDGE, BIN 2-24159-0, THE BRONX	52,053,702	7,140,307(CN)	5,397,605(CN) (R)
HB-1112 841 65L	RECONSTRUCTION OF THE METROPOLITAN AVENUE BRIDGE OVER THE LIRR MONTAUK BRANCH, BIN 1-24756-0, QUEENS	33,991,164	33,991,164(CN)	3,759,800(CN) (R)
HB-1114 841 65N	RECONSTRUCTION OF TWO BRIDGES CARRYING HEMPSTEAD AVENUE OVER THE CROSS ISLAND PARKWAY (BIN 2-23178-0 AND 2-26614-9), QUEENS	86,893,650	2,610,650(CN) 0(F)	1,590,000(CN) 0(F) (R)
HB-1115 841 65P	RECONSTRUCTION OF UNION TURNPIKE BRIDGE OVER THE CROSS ISLAND PARKWAY, BIN 2-23185, QUEENS	63,285,083	2,276,084(CN)	0(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
HB-1012 841 61R	0 (CN) 6,507,000 (F) 0 (S)	16,123,145 (CN) 0 (F) 0 (S)	6,781,000 (CN) 0 (F) 0 (S)	81,049,000 (CN) 0 (F) 0 (S)	CP	0	CP
HB-1013 841 61S	3,814,433 (CN) 0 (F)	1,623,000 (CN) 0 (F)	1,017,000 (CN) 0 (F)	1,037,000 (CN) 0 (F)	CP	0	CP
HB-1014 841 61T	0 (CN) 869,000 (F)	0 (CN) 0 (F)	4,895,391 (CN) 0 (F)	414,000 (CN) 0 (F)	CP	0	CP
HB-1023 841 62C	0 (CN) 0 (F) 0 (S)	8,521,302 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2022
HB-1027 841 62G	0 (CN) 0 (F) 0 (S) 351 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0	2020
HB-1028 841 62H	0 (CN)	0 (CN)	0 (CN)	0 (CN)	16,951,000 (CN)	0	2024
HB-1035 841 62P	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2017
HB-1056 841 63K	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2020
HB-1070 841 63Y	24,878,819 (CN) 0 (F)	64,114,000 (CN) 0 (F)	37,615,000 (CN) 0 (F)	81,403,000 (CN) 0 (F)	CP	0	CP
HB-1072 841 64A	199,999 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2018
HB-1078 841 64G	0 (CN)	0 (CN)	0 (CN)	37,327,546 (CN)	346,567,000 (CN)	0	2024
HB-1086 841 64P	9,714,024 (CN) 0 (F) 0 (S)	2,100,000 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2021
HB-1090 841 64T	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	1,845,000 (CN) 0 (F)	5,602,000 (CN) 33,141,000 (F)	0	2024
HB-1091 841 64U	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2019
HB-1102 841 65C	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HB-1103 841 65D	0 (CN)	0 (CN)	0 (CN)	2,196,395 (CN)	42,717,000 (CN)	0	2024
HB-1112 841 65L	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2020
HB-1114 841 65N	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	6,515,000 (CN) 0 (F)	41,531,000 (CN) 36,237,000 (F)	0	2025
HB-1115 841 65P	0 (CN)	0 (CN)	7,018,999 (CN)	53,990,000 (CN)	0 (CN)	0	2025

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HB-1120 841 67P	RECONSTRUCTION OF THE 11TH AVENUE VIADUCT OVER THE L.I.R.R. WESTSIDE YARD, BIN 2-24501, MANHATTAN	206,656,467	93,630,954(CN) 0(F) 0(S)	39,264,487(CN) 0(F) 0(S)
HB-1127 841 65V	RECONSTRUCTION OF THE PELHAM PARKWAY BRIDGE OVER THE HUTCHINSON RIVER PARKWAY, BIN 2-07584-9, THE BRONX	50,138,546	6,993,546(CN)	5,504,000(CN)
HB-1131 841 65X	RECONSTRUCTION OF THE UNIONPORT ROAD BRIDGE OVER WESTCHESTER CREEK, BIN 1-06651, THE BRONX	279,136,340	114,937,140(CN) 148,887,200(F) 12,000,000(S) 3,312,000(P)	6,905,330(CN) 0(F) 0(S) 1,513,490(P)
HB-1137 841 65Z	RECONSTRUCTION OF THE ELLIOT AVENUE BRIDGE OVER QUEENS BOULEVARD, QUEENS	24,713,384	1,672,658(CN)	122,274(CN) (R)
HB-1139 841 66B	RECONSTRUCTION OF THE EAST 183RD STREET BRIDGE OVER THE METRO-NORT RAILROAD HARLEM LINE, BIN 2-24180, THE BRONX	23,952,983	3,168,983(CN)	2,100,000(CN)
HB-1141 841 66D	RECONSTRUCTION OF THE METROPOLITAN AVENUE BRIDGE OVER CONRAIL, BIN 2-24750, QUEENS	93,452,394	7,865,000(CN) 0(F)	198,606(CN) 0(F)
HB-1147 841 67R	RECONSTRUCTION OF THE BROADWAY BRIDGE OVER THE HARLEM RIVER, BIN 2-24013, MANHATTAN	222,130,780	82,780,780(CN) 125,350,000(F) 14,000,000(S)	51,036,455(CN) 51,719,080(F) 194,202(S) (R)
HB-1148 841 66I	RECONSTRUCTION OF SHORE ROAD BRIDGE OVER THE HUTCHINSON RIVER PARKWAY, BIN 2-24020, THE BRONX	325,119,778	25,805,290(CN) 0(F)	2,281,511(CN) 0(F) (R)
HB-1149 841 66J	RECONSTRUCTION OF THE METROPOLITAN AVENUE BRIDGE OVER ENGLISH KILLS, BIN 2-24029, BROOKLYN	56,467,352	56,467,352(CN)	1,150,000(CN) (R)
HB-1150 841 66K	PROTECTION AGAINST MARINE BORERS AT FDR AND HARLEM RIVER DRIVE RELIEVING PLATFORMS FROM MACOMBS DAM BRIDGE TO WHITEHALL FERRY TERMINAL, MANHATTAN; CARROL STREET BRIDGE/GOWANUS CANAL (2-2402-0) AND OCEAN AVENUE BRIDGE OVER SHEEPSHEAD BAY, BROOKLYN	CP	**	1,298,500(CN) 0(F) 0(S) (R)
HB-1164 841 66X	RECONSTRUCTION OF CITY ISLAND ROAD OVER EASTCHESTER BAY, BIN 2-240210, THE BRONX	137,338,739	36,131,132(CN) 82,150,401(F) 12,523,000(S)	1,910,793(CN) 0(F) 0(S)
HB-1165 841 66Y	RECONSTRUCTION OF RIVERSIDE DRIVE WEST 158TH STREET BRIDGE, BIN 2-246720, MANHATTAN	150,329,100	69,345,100(CN) 70,984,000(F) 10,000,000(S)	41,448,967(CN) 667(F) 0(S) (R)
HB-1172 841 67F	RECONSTRUCTION OF THE EAST 188TH ST STREET BRIDGE OVER METRO NORTH RAILROAD, BIN 2-24181-0, THE BRONX	32,761,707	4,093,370(CN)	2,501,662(CN)
HB-1173 841 67G	RECONSTRUCTION OF THE STREET BRIDGE OVER THE CROSS ISLAND PARKWAY AT 115TH AVENUE, BIN 2-23176-0, QUEENS	25,971,171	2,883,000(CN)	2,117,828(CN)
HB-1181 841 67T	RECONSTRUCTION OF THE STEINWAY STREET BRIDGE 2781 WEST BOUND (BROOKLYN QUEENS EXPRESSWAY) INCLUDING ANY ANCILLARY WORK, BIN-2-23060-0, QUEENS	11,918,547	11,918,547(CN)	696(CN) (R)
HB-1182 841 67U	RECONSTRUCTION OF THE STEINWAY STREET BRIDGE 2781 EAST BOUND (BROOKLYN QUEENS EXPRESSWAY) INCLUDING ANY ANCILLARY WORK, BIN-2-23061-0, QUEENS	11,457,939	11,457,939(CN)	696(CN) (R)
HB-1189 841 68B	RECONSTRUCTION OF WEST 79TH STREET, 79TH STREET BOAT BASIN BRIDGE, BIN 2-22929-0, 2-26771-7, 2-26771-8, 2-26771-A, 2-26771-B, 2-26771-C,2-26771-D, MANHATTAN	75,914,740	10,869,740(CN) 41,956,000(F)	5,746,000(CN) 41,956,000(F) (R)
HB-1190 841 68C	RECONSTRUCTION OF GRAND CONCOURSE BRIDGE OVER METRO-NORTH RAILROAD HUD, BIN 2-24140-9, THE BRONX	77,001,866	75,400,866(CN) 0(P)	53,935,423(CN) 0(P)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
HB-1120 841 67P	0 (CN) 0 (F) 0 (S)	48,612,513 (CN) 58,413,000 (F) 6,000,000 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2021
HB-1127 841 65V	0 (CN)	339,000 (CN)	42,806,000 (CN)	0 (CN)	0 (CN)	0	2022
HB-1131 841 65X	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0	2020
HB-1137 841 65Z	0 (CN)	0 (CN)	0 (CN)	0 (CN)	23,040,726 (CN)	0	2029
HB-1139 841 66B	0 (CN)	0 (CN)	1,945,000 (CN)	18,839,000 (CN)	0 (CN)	0	2023
HB-1141 841 66D	850,394 (CN) 25,000,000 (F)	56,463,000 (CN) 0 (F)	3,274,000 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2022
HB-1147 841 67R	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2022
HB-1148 841 66I	0 (CN) 0 (F)	0 (CN) 0 (F)	42,314,488 (CN) 0 (F)	201,731,000 (CN) 55,269,000 (F)	0 (CN) 0 (F)	0	2023
HB-1149 841 66J	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2018
HB-1150 841 66K	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
HB-1164 841 66X	6,534,206 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2020
HB-1165 841 66Y	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2021
HB-1172 841 67F	0 (CN)	8,668,337 (CN)	20,000,000 (CN)	0 (CN)	0 (CN)	0	2022
HB-1173 841 67G	26,171 (CN)	23,062,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2022
HB-1181 841 67T	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2015
HB-1182 841 67U	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2022
HB-1189 841 68B	23,089,000 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2022
HB-1190 841 68C	0 (CN) 1,601,000 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2020

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HB-1193 841 68E	RECONSTRUCTION OF BELT PARKWAY / OCEAN PARKWAY BRIDGE, BIN 2-231 36-0, BROOKLYN	54,949,803	14,522,939(CN) 40,426,826(F)	961(CN) 0(F)
HB-1200 841 68K	RECONSTRUCTION OF THE BRIDGE AT SPRINGFIELD BOULEVARD AND BELT SHORE PARKWAY, INCLUDING ANY ADDITIONAL INCIDENTAL WORK PERTAINING THERETO, BIN # 2-231630, QUEENS	338,685	338,685(CN)	2,589(CN) (R)
HB-1201 841 68L	RECONSTRUCTION OF THE ATLANTIC AVENUE BRIDGE OVER THE LIRR, INCLUDING ANY ADDITIONAL INCIDENTAL WORK PERTAINING THERETO, BIN 2-243569, BROOKLYN	121,863,723	47,213,344(CN) 39,537,810(F) 35,112,569(S)	16,850,150(CN) 7,000(F) 0(S)
HB-1203 841 68N	RECONSTRUCTION OF ROOSEVELT AVENUE BRIDGE OVER VAN WYCK EXPRESSWAY, BIN 2-24050-7, QUEENS	114,528,735	42,632,401(CN) 54,088,920(F) 10,140,619(S)	7,259,205(CN) 2,427,912(F) 468,421(S)
HB-1205 841 68Q	RECONSTRUCTION OF THE 5TH AVENUE BRIDGE OVER THE LONG ISLAND RAILROAD AND SEA BEACH, BIN 2-243580, BROOKLYN	41,557,539	7,082,451(CN)	5,599,912(CN)
HB-1208 841 68S	RECONSTRUCTION OF FOSTER AVENUE / BMT SUBWAY, BRIGHTON, BROOKLYN	1,195,562	1,195,562(CN)	80,876(CN) (R)
HB-1212 841 68U	RECONSTRUCTION OF THE PARK AVENUE VIADUCT, VANDERBILT AVENUE AND NORTH OF EAST 42ND STREET, (METRO-NORTH PROJECT FOR GRAND CENTRAL TERMINAL LEAK REMEDIATION), BIN # 2-24547-0, 2-24546-0, 2-24655-0, MANHATTAN	11,656,069	11,656,069(CN)	2,621,000(CN)
HB-1213 841 68V	RECONSTRUCTION OF UNION STREET BRIDGE OVER THE GOWANUS CANAL, INCLUDING REQUIRED ANCILLARY WORK, BIN # 2-240270, BROOKLYN.	51,773,710	7,399,710(CN)	3,496,999(CN) (R)
HB-1214 841 68W	RECONSTRUCTION OF EAST TREMONT AVENUE OVER THE HUTCHINSON RIVER PARKWAY, INCLUDING REQUIRED ANCILLARY WORK, BIN #2-07582, THE BRONX	2,141,972	2,141,972(CN)	1,015,372(CN) (R)
HB-1221 841 69D	RECONSTRUCTION OF EAST 25TH STREET PEDESTRIAN BRIDGE OVER THE FDR, MANHATTAN	CP	**	667,040(CN)
HB-2934 841 69I	REHABILITATION OF THE RAMP TO NORTHBOUND HENRY HUDSON PARKWAY OVER AMTRAK (BIN 222934A), INCLUDING REQUIRED ANCILLARY WORK, MANHATTAN	CP	**	4,265,000(CN)
HB-3038 841 69J	REHABILITATION OF KANE STREET BRIDGE OVER 278-I (BQE) (BIN 2230380), INCLUDING REQUIRED ANCILLARY WORK, BROOKLYN	CP	**	1,780,647(CN)
HB-4146 841 69M	REHABILITATION OF THE WEST TREMONT AVENUE BRIDGE OVER METRO NORTH RAIL ROAD (BIN 2241460), INCLUDING REQUIRED ANCILLARY WORK, THE BRONX	CP	**	103,827(CN)
HB-4174 841 69N	REHABILITATION OF THE EAST 175TH STREET BRIDGE OVER METRO NORTH RAIL ROAD (BIN 2241740), INCLUDING REQUIRED ANCILLARY WORK, THE BRONX	CP	**	10,354,110(CN) 0(F)
HB-4310 841 69L	REHABILITATION OF BEVERLY ROAD OVER THE BMT SUBWAY, BRIGHTON, (BIN 2243100), INCLUDING REQUIRED ANCILLARY WORK, BROOKLYN	CP	**	6,038,000(CN) (R)
HB-4529 841 69P	REHABILITATION OF WEST 155TH STREET PEDESTRIAN BRIDGE OVER AMTRAK, INCLUDING REQUIRED ANCILLARY WORK, MANHATTAN	CP	**	1,222,000(CN) (R)
HB-4939 841 69R	REHABILITATION OF CEDARVIEW AVENUE PEDESTRIAN BRIDGE OVER SIRT SOUTH SHORE (BIN 2249390), INCLUDING REQUIRED ANCILLARY WORK, STATEN ISLAND	CP	**	8,823,000(CN)
HB-4982 841 69S	REHABILITATION OF ARTHUR KILL ROAD BRIDGE OVER ARTHUR KILL STREAM (BIN 2249820), INCLUDING REQUIRED ANCILLARY WORK, STATEN ISLAND	CP	**	1,045,790(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
HB-1193 841 68E	38 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2020
HB-1200 841 68K	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2017
HB-1201 841 68L	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2021
HB-1203 841 68N	7,666,795 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2020
HB-1205 841 68Q	0 (CN)	0 (CN)	34,475,088 (CN)	0 (CN)	0 (CN)	0	2022
HB-1208 841 68S	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2022
HB-1212 841 68U	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2020
HB-1213 841 68V	0 (CN)	0 (CN)	44,374,000 (CN)	0 (CN)	0 (CN)	0	2022
HB-1214 841 68W	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2022
HB-1221 841 69D	1,690,960 (CN)	0 (CN)	7,926,000 (CN)	0 (CN)	CP	0	CP
HB-2934 841 69I	293,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HB-3038 841 69J	0 (CN)	0 (CN)	1,942,353 (CN)	14,099,000 (CN)	CP	0	CP
HB-4146 841 69M	17,143,172 (CN)	41,018,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
HB-4174 841 69N	10,598,890 (CN) 124,000 (P)	5,540,000 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
HB-4310 841 69L	0 (CN)	0 (CN)	0 (CN)	4,000,000 (CN)	CP	0	CP
HB-4529 841 69P	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HB-4939 841 69R	2,182,000 (CN)	6,641,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
HB-4982 841 69S	348,209 (CN)	2,000,000 (CN)	7,350,000 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HB-6622 841 69T	REHABILITATION OF 678I SOUTHBOUND TO BELT CROSS ISLAND PARKWAY (BCIP) EASTBOUND OVER ACCESS ROAD FROM 678I (BIN 2266160), INCLUDING REQUIRED ANCILLARY WORK, QUEENS	CP	**	23,661,588(CN)
HB-6672 841 69U	REHABILITATION OF THE EAST 174TH STREET BRIDGE OVER THE SHERIDAN EXPRESSWAY (I-895), THE BRONX RIVER AND AMTRAK, THE BRONX	CP	**	16,409,290(CN) (R)
HB-7003 841 69V	REHABILITATION OF THE EAST 156TH STREET BRIDGE OVER ACCESS TO HOUSING (BIN 2270030), INCLUDING REQUIRED ANCILLARY WORK, THE BRONX	CP	**	7,813,669(CN) (R)
HB-7055 841 69W	REHABILITATION OF THE 167TH STREET PEDESTRIAN BRIDGE OVER LIRR (BIN 7705510), INCLUDING REQUIRED ANCILLARY WORK, QUEENS	CP	**	1,136,000(CN) (R)
TOTALS FOR: HIGHWAY BRIDGES				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
HB-6622 841 69T	0 (CN)	1,717,412 (CN)	0 (CN)	0 (CN)	CP	0	CP
HB-6672 841 69U	0 (CN)	0 (CN)	0 (CN)	10,802,710 (CN)	CP	0	CP
HB-7003 841 69V	0 (CN)	0 (CN)	0 (CN)	6,042,331 (CN)	CP	0	CP
HB-7055 841 69W	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
	252,386,340 (CN) 49,155,456 (F) 0 (S) 4,308,351 (P)	529,752,708 (CN) 59,573,000 (F) 6,000,000 (S) 0 (P)	1,073,523,319 (CN) 12,180,000 (F) 0 (S) 0 (P)	1,520,438,982 (CN) 55,269,000 (F) 0 (S) 0 (P)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HD-DN003 806 A70	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE FIFTH AVENUE COMMITTEE, INC. (FAC).	CP	**	364,000(CN)
HD-DN056 806 B12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BOYS AND GIRLS CLUB OF HARLEM.	CP	**	52,000(CN)
HD-DN081 806 B16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE COMMUNITY LEAGUE OF THE HEIGHTS/BULGER CENTER FOR COMMUNITY LIFE.	CP	**	500,000(CN)
HD-DN086 806 B02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CROWN GARDENS.	CP	**	45,000(CN)
HD-DN125 806 B15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ABRAHAM RESIDENCE III.	CP	**	500,000(CN)
HD-DN170 806 A03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR GOOD SHEPHERD SERVICES.	CP	**	305,219(CN)
HD-DN235 806 B11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE LENOX HILL NEIGHBORHOOD ASSOCIATION.	CP	**	250,000(CN)
HD-DN262 806 A26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE MET COUNCIL ON JEWISH POVERTY.	CP	**	1,697,223(CN)
HD-DN276 806 A13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BRIDGE STREET DEVELOPMENT CORP. AND NORTHEAST BROOKLYN HOUSING DEVELOPMENT CORP.	CP	**	100,000(CN)
HD-DN469 806 A05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CAMBA.	CP	**	1,000,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
HD-DN003 806 A70	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN056 806 B12	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN081 806 B16	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN086 806 B02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN125 806 B15	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN170 806 A03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN235 806 B11	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN262 806 A26	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN276 806 A13	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN469 806 A05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HD-DN471 806 A07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE COMMON GROUND.	CP	**	1,650,000(CN)
HD-DN480 806 B01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HABITAT FOR HUMANITY.	CP	**	300,000(CN)
HD-DN482 806 A19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HANAC, INC.	CP	**	600,000(CN)
HD-DN483 806 A20	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HUD DISTRESSED HOUSING.	CP	**	810,115(CN)
HD-DN494 806 A31	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE PARKER JEWISH INSTITUTE.	CP	**	1,000,000(CN)
HD-DN495 806 A32	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE PRATT TOWERS, INC.	CP	**	249,000(CN)
HD-DN496 806 A33	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.	CP	**	2,000,000(CN)
HD-DN498 806 A35	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SAINT JAMES TOWERS, INC	CP	**	250,000(CN)
HD-DN502 806 A40	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SOUTH BRONX COMMUNITY CORP.	CP	**	900,000(CN)
HD-DN503 806 B07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SOUTH BRONX OVERALL ECONOMIC DEVELOPMENT CORPORATION (SOBRO).	CP	**	1,000,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
HD-DN471 806 A07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN480 806 B01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN482 806 A19	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN483 806 A20	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN494 806 A31	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN495 806 A32	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN496 806 A33	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN498 806 A35	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN502 806 A40	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN503 806 B07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HD-DN512 806 C10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ASIAN AMERICANS FOR EQUALITY, INC. (AAFE).	CP	**	790,667(CN)
HD-DN514 806 A75	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE GREATER HARLEM HOUSING DEVELOPMENT CORP.	CP	**	835,000(CN)
HD-DN516 806 AR7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR JEWISH HOME LIFECARE, KITTAY HOUSE.	CP	**	811,000(CN)
HD-DN520 806 AR8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR PROMESA HOUSING DEVELOPMENT FUND CORPORATION.	CP	**	1,500,000(CN)
HD-DN525 806 A90	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CORPORATION, INC.	CP	**	2,879,000(CN)
HD-DN529 806 A73	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BAILEY HOUSE.	CP	**	906,219(CN)
HD-DN533 806 A76	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE PRATT AREA COMMUNITY COUNCIL (PACC) INC.	CP	**	500,000(CN)
HD-DN559 806 A95	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR HIGHLAWN TERRACE, INC.	CP	**	621(CN)
HD-DN570 806 B09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ARTSPACE PROJECTS INC.	CP	**	500,000(CN)
HD-DN648 806 A00	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BROOKLYN COMMUNITY HOUSING AND SERVICES.	CP	**	250,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
HD-DN512 806 C10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN514 806 A75	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN516 806 AR7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN520 806 AR8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN525 806 A90	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN529 806 A73	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN533 806 A76	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN559 806 A95	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN570 806 B09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN648 806 A00	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HD-DN661 806 B60	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CONCOURSE VILLAGE.	CP	**	1,808,915(CN)
HD-DN692 806 AN3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE 1015 ANDERSON AVENUE HDFC.	CP	**	250,000(CN)
HD-DN696 806 AN6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE AMALGAMATED WARBASSE HOUSES, INC..	CP	**	1,000,000(CN)
HD-DN697 806 AN7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BRONX SHEPHERDS RESTORATION CORPORATION.	CP	**	2,000,000(CN)
HD-DN710 806 AN9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SOUTHSIDE UNITED HDFC.	CP	**	8,905,659(CN)
HD-DN714 806 AA4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE 1020 CARROLL PLACE LLC.	CP	**	500,000(CN)
HD-DN742 806 A06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE JAMAICA SENIOR RESIDENCE HDFC.	CP	**	1,500,000(CN)
HD-DN748 806 AA6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE COMMON GROUND COMMUNITY II HDFC.	CP	**	201,618(CN)
HD-DN755 806 AB3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE RYERSON TOWERS, INC.	CP	**	700,000(CN)
HD-DN787 806 C09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HARLEM DOWLING WEST SIDE CENTER FOR THE CHILDREN AND FAMILY SERVICES, INC.	CP	**	800,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
HD-DN661 806 B60	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN692 806 AN3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN696 806 AN6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN697 806 AN7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN710 806 AN9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN714 806 AA4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN742 806 A06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN748 806 AA6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN755 806 AB3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN787 806 C09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HD-DN796 806 B96	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HARLEM DOWLING WEST SIDE CENTER FOR THE ASSOCIATION TO BENEFIT CHILDREN.	CP	**	500,000(CN)
HD-DN803 806 B90	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CENTER FOR URBAN COMMUNITY SERVICES, INC.	CP	**	500,000(CN)
HD-DN804 806 B91	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HARLEM DOWLING WEST SIDE CENTER FOR THE CENTER FOR THE NORTHEAST BROOKLYN HOUSING DEVELOPMENT CORP.	CP	**	300,000(CN)
HD-DN805 806 B92	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HARLEM DOWLING WEST SIDE CENTER FOR THE CENTER FOR THE WESTON UNITED COMMUNITY RENEWAL.	CP	**	75,000(CN)
HD-DN852 806 AP5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE DAYTON TOWERS CORPORATION	CP	**	250,000(CN)
HD-DN861 806 AS2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR CONTELLO TOWERS NO. 2.	CP	**	238,000(CN)
HD-DN868 806 AS4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR HOUSING PARTNERSHIP DEVELOPMENT CORPORATION.	CP	**	1,000,000(CN)
HD-DN901 806 AT5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR BRIGHTON HOUSE INCORPORATED.	CP	**	117,000(CN)
HD-DN906 806 AV1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR 138-152 WEST 143RD STREET HOUSING DEVELOPMENT FUND CORP.	CP	**	511,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
HD-DN796 806 B96	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN803 806 B90	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN804 806 B91	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN805 806 B92	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN852 806 AS5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN861 806 AS2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN868 806 AS4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN901 806 AS5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN906 806 AV1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HD-DN917 806 AD9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ALI FORNEY CENTER.	CP	**	5,900,000(CN)
HD-DN930 806 AE7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR 37 AVENUE B HDPC.	CP	**	534,000(CN)
HD-DN931 806 AE8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR ARVERNE LIMITED-PROFIT HOUSING CORP.	CP	**	500,000(CN)
HD-DN935 806 AE9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR 1199 HOUSING CORPORATION.	CP	**	6,000,000(CN)
HD-D003 806 D05	CITY COUNCIL FUNDING FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO, OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO, RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, CITYWIDE	CP	**	3,171,490(CN)
HD-D020 806 D20	CITY COUNCIL FUNDING FOR CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF NON-CITY OWNED PHYSICAL PUBLIC BETTERMENTS OR IMPROVEMENTS WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS CAPITAL ASSETS UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, UNDERTAKEN PURSUANT TO STATUTORY HOUSING LOAN AND/OR GRANT PROGRAMS; BOROUGH OF BROOKLYN.	CP	**	13,929,000(CN)
HD-D021 806 D21	CITY COUNCIL FUNDING FOR CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF NON-CITY OWNED PHYSICAL PUBLIC BETTERMENTS OR IMPROVEMENTS WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS CAPITAL ASSETS UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, UNDERTAKEN PURSUANT TO STATUTORY HOUSING LOAN AND/OR GRANT PROGRAMS; BOROUGH OF MANHATTAN.	CP	**	12,429,000(CN)
HD-D022 806 D22	CITY COUNCIL FUNDING FOR CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF NON-CITY OWNED PHYSICAL PUBLIC BETTERMENTS OR IMPROVEMENTS WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS CAPITAL ASSETS UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, UNDERTAKEN PURSUANT TO STATUTORY HOUSING LOAN AND/OR GRANT PROGRAMS; BOROUGH OF QUEENS.	CP	**	3,299,000(CN)
HD-D024 806 D24	CITY COUNCIL FUNDING FOR CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF NON-CITY OWNED PHYSICAL PUBLIC BETTERMENTS OR IMPROVEMENTS WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS CAPITAL ASSETS UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, UNDERTAKEN PURSUANT TO STATUTORY HOUSING LOAN AND/OR GRANT PROGRAMS; BOROUGH OF THE BRONX.	CP	**	6,298,000(CN)
HD-D999 806 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	CP	**	440(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
HD-DN917 806 AD9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN930 806 AE7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN931 806 AE8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN935 806 AE9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-D003 806 D05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-D020 806 D20	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-D021 806 D21	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-D022 806 D22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-D024 806 D24	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-D999 806 D99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HD-I001 806 I01	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS IN CONNECTION WITH BOROUGH PRESIDENT AND CITY COUNCIL CAPITAL PROJECTS FUNDED UNDER DEPARTMENT OF HOUSING PRESERVATION AND DEVELOPMENT JURISDICTION TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS AND OTHER CONTRACTS	CP	**	9,900,001(CN)
HD-KN003 806 AO5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE FIFTH AVENUE COMMITTEE, INC. (FAC).	CP	**	500,000(CN)
HD-KN262 806 AM4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE MET COUNCIL ON JEWISH POVERTY.	CP	**	1,924,000(CN)
HD-KN376 806 AB9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SELFHHELP COMMUNITY SERVICES, INC - SELFHHELP (KVII) HDPC.	CP	**	500,000(CN)
HD-KN533 806 B74	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE PRATT AREA COMMUNITY COUNCIL (PACC) INC.	CP	**	500,000(CN)
HD-KN648 806 AM2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BROOKLYN COMMUNITY HOUSING AND SERVICES.	CP	**	250,000(CN)
HD-KN684 806 B58	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HUDSON GATEWAY II, LLC. - GATEWAY ELTON STREET APARTMENTS.	CP	**	600,000(CN)
HD-KN710 806 AD5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SOUTHSIDE UNITED HDPC.	CP	**	500,000(CN)
HD-KN804 806 AO1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HARLEM DOWLING WEST SIDE CENTER FOR THE CENTER FOR THE NORTHEAST BROOKLYN HOUSING DEVELOPMENT CORP.	CP	**	350,000(CN)
HD-KN861 806 287	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CONTELLO TOWERS NO. 2	CP	**	238,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
HD-I001 806 I01	2,500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-KN003 806 A05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-KN262 806 AM4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-KN376 806 AB9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-KN533 806 B74	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-KN648 806 AM2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-KN684 806 B58	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-KN710 806 AD5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-KN804 806 A01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-KN861 806 287	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HD-KN879 806 B98	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE MUTUAL HOUSING NEW YORK (MHANY MANAGEMENT, INC.)	CP	**	250,000(CN)
HD-K020 806 K20	LOANS AND GRANTS FOR THE NEW CONSTRUCTION OF LOW AND MODERATE-MIDDLE INCOME RESIDENTIAL PROPERTIES PURSUANT TO APPLICABLE STATE LAW PROVISIONS, BROOKLYN.	CP	**	4,526,000(CN)
HD-K051 806 K51	HOMEOWNERSHIP PROJECTS, BROOKLYN ADD-ONS	CP	**	100,000(CN)
HD-K082 806 329	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY HOUSING PRESERVATION AND DEVELOPMENT	CP	**	1,228(CN)
HD-K117 806 K17	SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, BROOKLYN.	CP	**	1,206,156(CN)
HD-MN170 806 AC7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE GOOD SHEPHERD SERVICES.	CP	**	250,000(CN) (R)
HD-MN503 806 AR5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR SOUTH BRONX OVERALL ECONOMIC DEVELOPMENT CORPORATION	CP	**	800,000(CN)
HD-MN512 806 A54	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR ASIAN AMERICANS FOR EQUALITY, INC. (AAFE).	CP	**	100,000(CN)
HD-MN514 806 A56	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE GREATER HARLEM HOUSING DEVELOPMENT CORP.	CP	**	850,000(CN) (R)
HD-MN525 806 A67	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HOUSING PARTNERSHIP DEVELOPMENT CORPORATION.	CP	**	500,000(CN)
HD-MN786 806 B86	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE RIVERBEND HOUSING COMPANY, INC.	CP	**	750,000(CN)
HD-M020 806 M20	LOANS AND GRANTS FOR THE NEW CONSTRUCTION OF LOW AND MODERATE-MIDDLE INCOME RESIDENTIAL PROPERTIES PURSUANT TO APPLICABLE STATE LAW PROVISIONS, MANHATTAN.	CP	**	550,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
HD-KN879 806 B98	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-K020 806 K20	3,500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-K051 806 K51	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-K082 806 329	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-K117 806 K17	950,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-MN170 806 AC7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-MN503 806 AR5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-MN512 806 A54	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-MN514 806 A56	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-MN525 806 A67	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-MN786 806 B86	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-M020 806 M20	450,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HD-M148 806 M03	MIXED INCOME HOUSING PROGRAMS: CONSTRUCTION AND OTHER DEVELOPMENT OF MIXED INCOME HOUSING THROUGH LOANS, SUBSIDIES AND CAPITAL IMPROVEMENTS PROVIDED PURSUANT TO STATE LAW, MANHATTAN	CP	**	302(CN)
HD-M169 806 M02	SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, MANHATTAN.	CP	**	4,834,400(CN)
HD-QN525 806 A38	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CORPORATION, INC.	CP	**	500,000(CN)
HD-QN917 806 AD3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ALI FORNEY CENTER.	CP	**	500,000(CN)
HD-Q001 806 Q01	CONSTRUCTION, RECONSTRUCTION OF INFRASTRUCTURE FOR 350 HOUSING UNITS IN THE BEACH 59TH TO 61ST STREET AREA AND IN THE BEACH 69TH TO 74TH STREET AREA, ARVERNE URBAN RENEWAL AREA, QUEENS	3,500,002	3,500,002(CN)	242(CN)
HD-Q020 806 Q20	LOANS AND GRANTS FOR THE NEW CONSTRUCTION OF LOW AND MODERATE-MIDDLE INCOME RESIDENTIAL PROPERTIES PURSUANT TO APPLICABLE STATE LAW PROVISIONS, QUEENS.	CP	**	7,401,000(CN)
HD-R130 806 R30	SMALL HOMES RECONSTRUCTION PROGRAM: PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE RECONSTRUCTION OF SMALL, PRIVATELY-OWNED RESIDENTIAL BUILDINGS, STATEN ISLAND	CP	**	400,000(CN)
HD-XN335 806 B21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE MJM CONSTRUCTION SERVICES, INC.	CP	**	1,400,000(CN)
HD-XN343 806 B23	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HUGHES AVENUE HOMEOWNERS.	CP	**	50,000(CN)
HD-XN352 806 B24	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BELMONT ARTHUR AVENUE LOCAL DEVELOPMENT CORP.	CP	**	120,000(CN)
HD-XN468 806 A04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BRONX SHEPHERDS RESTORATION CORPORATION.	CP	**	2,500,000(CN) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
HD-M148 806 M03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-M169 806 M02	1,477,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-QN525 806 A38	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-QN917 806 AD3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-Q001 806 Q01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HD-Q020 806 Q20	1,500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-R130 806 R30	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN335 806 B21	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN343 806 B23	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN352 806 B24	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN468 806 A04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HD-XN490 806 A27	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE MID-BRONX SENIOR CITIZENS COUNCIL.	CP	**	750,000(CN)
HD-XN491 806 A28	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE NEIGHBORHOOD HOUSING SERVICES OF NYC.	CP	**	500,000(CN)
HD-XN503 806 A41	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SOUTH BRONX OVERALL ECONOMIC DEVELOPMENT CORPORATION (SOBRO).	CP	**	1,000,000(CN)
HD-XN516 806 A58	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE JEWISH HOME & HOSPITAL LIFECARE SYSTEM - KITTAY HOUSE.	CP	**	500,539(CN)
HD-XN517 806 A59	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE MOUNT HOPE HOUSING COMPANY.	CP	**	750,000(CN)
HD-XN523 806 A65	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE WASHINGTON BRIDGE VIEW CO-OPS.	CP	**	300,000(CN)
HD-XN527 806 A98	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE VAL VERDE/THE GREEN WAY UNITS.	CP	**	500,000(CN)
HD-XN529 806 A10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE JERICHO PROJECT.	CP	**	250,000(CN)
HD-XN624 806 B51	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE REO HOUSING DEVELOPMENT FUND CORP.	CP	**	500,000(CN)
HD-XN713 806 B77	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HOGAR INC. - 1828 VYSE AVENUE.	CP	**	500,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
HD-XN490 806 A27	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN491 806 A28	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN503 806 A41	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN516 806 A58	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN517 806 A59	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN523 806 A65	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN527 806 A98	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN529 806 A10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN624 806 B51	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN713 806 B77	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HD-XN714 806 B78	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE TNS DEVELOPMENT GROUP LTD - 1020 CARROLL PLACE.	CP	**	500,000(CN)
HD-XN731 806 B84	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE MORRISANIA REVITALIZATION CORP	CP	**	52,200(CN)
HD-XN744 806 AC2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE L & M DEVELOPMENT PARTNERS INC.	CP	**	500,000(CN) (R)
HD-XN868 806 AP8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR HOUSING PARTNERSHIP CORP. - SOUND VIEW HOMEOWNERSHIP PHASE III.	CP	**	500,000(CN)
HD-XN870 806 AQ2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR PROMESA - 915 WESTCHESTER AVENUE.	CP	**	1,000,000(CN)
HD-XN883 806 AQ8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BRONX TOWERS INC	CP	**	500,000(CN)
HD-X020 806 X20	LOANS AND GRANTS FOR THE NEW CONSTRUCTION OF LOW AND MODERATE-MIDDLE INCOME RESIDENTIAL PROPERTIES PURSUANT TO APPLICABLE STATE LAW PROVISIONS, THE BRONX.	CP	**	5,800,000(CN)
HD-X051 806 X51	SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, THE BRONX.	CP	**	1,763,299(CN)
HD-1 806 285	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS IN THE DIVISION OF PROPERTY DISPOSITION AND FINANCE INCLUDING THE AFFORDABLE NEIGHBORHOOD COOPERATIVE PROGRAM, CITYWIDE	CP	**	69,530,720(CN)
HD-4 806 288	LOW-INCOME HOUSING PROVISION OF LOANS PURSUANT TO STATE LAW FOR ACQUISITION, REHABILITATION AND NEW CONSTRUCTION OF HOUSING UNITS TARGETING VERY LOW-INCOME AND EXTREMELY LOW-INCOME RESIDENTS, CITYWIDE.	1,313,969,129	230,094,000(CN)	97,316,871(CN)
HD-5 806 286	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS IN THE DIVISION OF PROPERTY DISPOSITION AND FINANCE INCLUDING THE MULTIFAMILY PRESERVATION LOAN PROGRAM, CITYWIDE	CP	**	45,105,798(CN) 0(F)
HD-7 806 327	HPD GREEN PROGRAM: PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE REHABILITATION OF, AND IMPROVEMENTS TO, RESIDENTIAL BUILDINGS, FOCUSING ON SMALL AND MID-SIZED MULTIPLE DWELLINGS, TO INCREASE ENERGY AND WATER EFFICIENCY, CITY-WIDE.	CP	**	21,532,967(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
HD-XN714 806 B78	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN731 806 B84	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN744 806 AC2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN868 806 AP8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN870 806 AQ2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN883 806 AQ8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-X020 806 X20	4,250,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-X051 806 X51	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-1 806 285	56,746,280 (CN)	42,503,000 (CN)	36,172,000 (CN)	46,021,000 (CN)	CP	0	CP
HD-4 806 288	208,478,129 (CN)	226,031,000 (CN)	245,352,000 (CN)	199,759,000 (CN)	204,255,000 (CN)	0	2024
HD-5 806 286	0 (CN) 0 (F)	0 (CN) 0 (F)	766,201 (CN) 0 (F)	14,022,000 (CN) 0 (F)	CP	0	CP
HD-7 806 327	11,498,033 (CN)	1,514,000 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HD-9 806 204	HOUSING PROJECTS UNDERTAKEN IN WHOLE OR IN PART BY THE CITY OF NEW YORK INCLUDING PROGRAMS TO PREVENT HOUSING ABANDONMENT, CITYWIDE	CP	**	9,677,529(CN) (R)
HD-10 806 200	THE EFFECTUATION OF A CAPITAL PROGRAM, INVOLVING CAPITAL INVESTMENTS PURSUANT TO STATE LAW, TO ENSURE LONG-TERM AFFORDABILITY OF LOW INCOME HOUSING TAX CREDIT (LIHTC) PROJECTS, CITYWIDE	CP	**	135,531,682(CN)
HD-16 806 320	PROVISION OF LOANS OR GRANTS TO FINANCE NEW CONSTRUCTION AND PRESERVATION OF LOW, MODERATE AND MIDDLE INCOME HOUSING, PURSUANT TO THE 421-A AGREEMENT AND STATE LAW, CITYWIDE.	CP	**	844,147(CN) (R)
HD-17 806 328	RECONSTRUCTION OR REHABILITATION OF RESIDENTIAL BUILDINGS, AND THE PROVISION OF GRANTS OR LOANS FOR SAME, UNDER STATE LAW, CITYWIDE	CP	**	8,952,750(CN)
HD-22 806 213	DEMOLITION OF UNSAFE BUILDINGS (FORMERLY RE-2)	CP	**	4,814,138(CN) 0(F)
HD-51 806 218	HOMEOWNERSHIP PROGRAM - CAPITAL IMPROVEMENTS IN URBAN RENEWAL AREAS PURSUANT TO URBAN RENEWAL PLANS OR FOR PROJECTS WITHIN URBAN DEVELOPMENT ACTIONS AREAS OR DEVELOPMENT OF SMALL HOMES - SCATTER SITE, CITYWIDE	CP	**	11,583,762(CN) 0(F)
HD-90 806 210	PURCHASE OF ELECTRONIC DATA PROCESSING AND ANCILLARY EQUIPMENT, CITYWIDE	CP	**	38,728,187(CN)
HD-94 806 232	IMPROVEMENT, RECONSTRUCTION AND MODERNIZATION OF LONG TERM LEASED AND CITY-OWNED FACILITIES FOR USE BY THE DEPARTMENT OF HOUSING PRESERVATION AND DEVELOPMENT, CITYWIDE	CP	**	11,128,499(CN) (R)
HD-97 806 235	DEMOLITION AND OTHER SITE IMPROVEMENT COSTS ASSOCIATED WITH PARTNERSHIP NEW HOMES PROGRAM: MODERATE AND MIDDLE INCOME HOUSING, CITYWIDE	CP	**	513(CN) (R)
HD-98 806 236	COSTS ASSOCIATED WITH URBAN RENEWAL PROJECTS, URBAN DEVELOPMENT ACTION AREA AND OTHER PROJECTS, CITYWIDE	CP	**	9,808,995(CN) (R)
HD-101 806 238	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDINGS SYSTEMS IN THE DIVISION OF ALTERNATIVE MANAGEMENT PROGRAMS INCLUDING THE TENANT INTERIM LEASE PROGRAM, CITYWIDE	CP	**	6,473,054(CN) 0(F) (R)
HD-102 806 239	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS WITHIN IN REM DISPOSITION PROGRAMS OR AS PART OF THE NEIGHBORHOOD ENTREPRENEUR PROGRAM, CITYWIDE	CP	**	50,000(CN) 362,156(F) 0(P) (R)
HD-103 806 240	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS, "IN REM" BUILDINGS, ALL BOROUGH	CP	**	590,546(CN) (R)
HD-104 806 241	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS, AND THE PROVISION OF LOANS PURSUANT TO STATE LAW FOR SUCH RECONSTRUCTION, TO PROVIDE LOW-INCOME AND HOMELESS HOUSING, CITYWIDE	CP	**	73(CN) 14,180(F) (R)
HD-107 806 244	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS IN THE ARTICLE 8A LOAN PROGRAM PURSUANT TO ARTICLES 8, 8A AND 8B OF THE PHFL.	CP	**	60,504,845(CN) 14,604,158(F) (R)
HD-109 806 246	PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE ACQUISITION AND/OR RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS UNDER THE SRO LOAN OR SUPPORTIVE HOUSING LOAN PROGRAMS	CP	**	204,838,327(CN) 45,312,874(F) (R)
HD-110 806 247	PROVISION OF LOANS FOR THE RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS IN CONNECTION WITH THE PARTICIPATION LOAN PROGRAM, PURSUANT TO STATE LAW, CITYWIDE	CP	**	77,480,128(CN) 0(F)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

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BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
HD-9 806 204	0 (CN)	0 (CN)	0 (CN)	4,956,470 (CN)	CP	0	CP
HD-10 806 200	0 (CN)	38,384,317 (CN)	104,104,000 (CN)	80,686,000 (CN)	CP	0	CP
HD-16 806 320	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-17 806 328	11,047,250 (CN)	1,547,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-22 806 213	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
HD-51 806 218	0 (CN) 0 (F)	0 (CN) 0 (F)	6,562,238 (CN) 0 (F)	14,429,000 (CN) 0 (F)	CP	0	CP
HD-90 806 210	0 (CN)	0 (CN)	5,763,812 (CN)	10,480,000 (CN)	CP	0	CP
HD-94 806 232	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-97 806 235	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-98 806 236	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-101 806 238	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
HD-102 806 239	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP	0	CP
HD-103 806 240	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-104 806 241	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
HD-107 806 244	0 (CN) 0 (F)	18,304,155 (CN) 0 (F)	40,662,000 (CN) 0 (F)	41,875,000 (CN) 0 (F)	CP	0	CP
HD-109 806 246	166,491,672 (CN) 0 (F)	2,051,000 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
HD-110 806 247	336,410,871 (CN) 0 (F)	100,014,000 (CN) 0 (F)	126,668,000 (CN) 0 (F)	95,320,000 (CN) 0 (F)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HD-130 806 254	SMALL HOMES RECONSTRUCTION PROGRAM: PROVISION OF LOANS PURSUANT TO STATE LAW FOR RECONSTRUCTION OF SMALL, PRIVATELY-OWNED RESIDENTIAL BUILDINGS INCLUDING THOSE FOR SENIOR CITIZENS, CITYWIDE.	CP	**	6,794,064(CN) 0(F)
HD-150 806 264	THE EFFECTUATION OF A CAPITAL PROGRAM FOR NEIGHBORHOOD REDEVELOPMENT, CITYWIDE	CP	**	898,318(CN) 400,000(F) (R)
HD-153 806 267	EDGEMERE: ACQUISITION, RELOCATION, DEMOLITION AND OTHER COSTS, PURSUANT TO STATE LAW, ASSOCIATED WITH THE REHABILITATION AND NEW CONSTRUCTION PROJECTS IN THE EDGEMERE AREA OF QUEENS.	41,117,727	41,117,727(CN)	1,070,448(CN) (R)
HD-154 806 268	MELROSE COMMONS: ACQUISITION, RELOCATION, DEMOLITION AND OTHER COSTS, PURSUANT TO STATE LAW, ASSOCIATED WITH THE REHABILITATION AND NEW CONSTRUCTION PROJECTS IN THE MELROSE COMMONS AREA OF THE BRONX.	CP	**	903(CN) (R)
HD-157 806 271	COSTS INCIDENTAL TO PROJECTS IN URBAN RENEWAL AND OTHER AREAS, INCLUDING ACQUISITION, RELOCATION, ENVIRONMENTAL AND OTHER ASSOCIATED COSTS, CITYWIDE	118,905,393	52,582,762(CN)	15,547,369(CN) (R)
HD-159 806 273	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS IN CONNECTION WITH CAPITAL PROJECTS FUNDED UNDER DEPARTMENT OF HOUSING PRESERVATION AND DEVELOPMENT JURISDICTION TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS AND OTHER CONTRACTS	CP	**	12,899,000(CN)
HD-161 806 275	SPRING CREEK: ACQUISITION, RELOCATION, DEMOLITION AND OTHER COSTS, PURSUANT TO STATE LAW, ASSOCIATED WITH REHABILITATION AND NEW CONSTRUCTION PROJECTS IN THE SPRING CREEK AREA OF BROOKLYN.	103,970,952	103,970,952(CN)	10,609,953(CN) (R)
HD-169 806 283	CAPITAL IMPROVEMENTS TO, CONSTRUCTION OR REHABILITATION OF RESIDENTIAL AND NON-RESIDENTIAL SPACES ALONG BLIGHTED COMMERCIAL CORRIDORS IN NEIGHBORHOODS WHERE THERE HAS BEEN A SIGNIFICANT PUBLIC INVESTMENT IN NEW HOUSING, PURSUANT TO ARTICLE 16, GML	CP	**	7,810,267(CN) 16,798,588(F) (R)
HD-200 806 301	PROVISION OF LOANS OR GRANTS PURSUANT TO STATE LAW FOR THE REHABILITATION OF PRIVATELY-OWNED RESIDENTIAL PROPERTIES UNDER LOCAL LAW #37 THIRD PARTY TRANSFER PROGRAMS, CITYWIDE.	CP	**	59,907,296(CN) 0(F)
HD-201 806 302	PROVISION OF LOANS OR GRANTS FOR THE DEVELOPMENT OF ASSISTED LIVING PROJECTS ON PRIVATELY-OWNED PROPERTY, PURSUANT TO ARTICLE 11 OF PHFL OR ANY OTHER GRANT OR LOAN AUTHORITY OR PROJECTS ON PUBLIC LAND, CITYWIDE	CP	**	79,281,431(CN) 35,256,288(F)
HD-204 806 305	PROVISION OF LOANS TO FINANCE CONSTRUCTION TO ASSIST LOW, MODERATE AND MIDDLE INCOME FAMILIES UNDER THE MULTI FAMILY NEW CONSTRUCTION PROGRAM, PURSUANT TO STATE LAW, CITYWIDE	CP	**	33,417,494(CN) 0(F)
HD-206 806 307	PROVISION OF LOANS OR GRANTS PURSUANT TO STATE LAW FOR THE NEW CONSTRUCTION OR REHABILITATION OF MULTIPLE OR TWO FAMILY DWELLINGS FOR LOW, MODERATE OR MIDDLE INCOME FAMILIES ON NYCHA SITES OF CITY-OWNED LAND, CITYWIDE.	CP	**	8,640,000(F) (R)
HD-207 806 308	PROVISION OF LOANS OR GRANTS PURSUANT TO STATE LAW FOR THE REHABILITATION OF LARGE HUD MULTI-FAMILY PROJECTS THAT HAVE BEEN TRANSFERRED THROUGH FORECLOSURE OR OTHER MECHANISMS, CITYWIDE.	CP	**	95,896,206(CN) 20,834,117(F) (R)
HD-211 806 312	LOANS, ACQUISITION AND INFRASTRUCTURE FOR MIDDLE INCOME HOUSING DEVELOPMENT AT QUEENS WEST.	CP	**	12,135,157(CN) 7,462(F) (R)
HD-212 806 313	THE EFFECTUATION OF A CAPITAL PROGRAM FOR THE ACQUISITION, CONSTRUCTION, AND/OR RECONSTRUCTION OF HOUSING TARGETING LOW INCOME FAMILIES, CITYWIDE	CP	**	141,366,966(CN) 10,729,782(F) (R)

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		FY 2021	FY 2022	FY 2023			
HD-130 806 254	18,595,936(CN) 0(F)	2,347,000(CN) 0(F)	563,000(CN) 0(F)	0(CN) 0(F)	CP	0	CP
HD-150 806 264	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	CP	0	CP
HD-153 806 267	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2023
HD-154 806 268	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-157 806 271	0(CN)	0(CN)	0(CN)	2,033,631(CN)	64,289,000(CN)	0	2029
HD-159 806 273	2,500,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-161 806 275	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2025
HD-169 806 283	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	CP	0	CP
HD-200 806 301	0(CN) 0(F)	13,671,704(CN) 0(F)	33,177,000(CN) 0(F)	45,571,000(CN) 0(F)	CP	0	CP
HD-201 806 302	9,097,569(CN) 0(F)	55,724,000(CN) 0(F)	50,774,000(CN) 2,879,712(F)	25,000,000(CN) 5,000,000(F)	CP	0	CP
HD-204 806 305	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	CP	0	CP
HD-206 806 307	0(F)	0(F)	0(F)	0(F)	CP	0	CP
HD-207 806 308	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	23,981,793(CN) 0(F)	CP	0	CP
HD-211 806 312	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	CP	0	CP
HD-212 806 313	223,397,033(CN) 0(F)	130,940,000(CN) 0(F)	180,859,000(CN) 0(F)	116,944,000(CN) 0(F)	CP	0	CP

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1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HD-213 806 314	THE EFFECTUATION OF A CAPITAL PROGRAM FOR ACQUISITION, CONSTRUCTION, AND/OR RECONSTRUCTION OF MIXED INCOME HOUSING, WITH A PORTION OF UNITS FOR LOW-INCOME FAMILIES, CITYWIDE	CP	**	237,454,731(CN) 0(F)
HD-214 806 315	THE EFFECTUATION OF A CAPITAL PROGRAM FOR THE ACQUISITION, CONSTRUCTION AND/OR RECONSTRUCTION OF HOUSING TARGETING MODERATE AND MIDDLE INCOME FAMILIES, CITYWIDE	CP	**	91,341,073(CN)
HD-215 806 316	THE EFFECTUATION OF A CAPITAL PROGRAM FOR THE ACQUISITION, CONSTRUCTION AND/OR RECONSTRUCTION OF MULTIFAMILY HOMEOWNERSHIP PROJECTS, CITYWIDE	CP	**	60,990,000(CN) 0(F)
HD-217 806 318	PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE RECONSTRUCTION OF SMALL, PRIVATELY-OWNED RESIDENTIAL BUILDINGS UNDER THE NEIGHBORHOOD HOUSING SERVICES LOAN PROGRAM, CITYWIDE	CP	**	1,050,000(CN) (R)
HD-218 806 319	THE EFFECTUATION OF A CAPITAL PROGRAM TO ABATE CONDITIONS THAT ARE DANGEROUS AND DETRIMENTAL TO HUMAN LIFE AND HEALTH UNDER THE LEAD PAINT PRIMARY PREVENTION PROGRAM, CITYWIDE	CP	**	959,209(CN)
HD-219 806 321	LOW-INCOME HOUSING PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE NEW CONSTRUCTION OF HOUSING UNITS TARGETING VERY LOW-INCOME AND EXTREMELY LOW-INCOME RESIDENTS, CITYWIDE.	CP	**	3,538,961(CN) (R)
HD-222 806 323	PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE ACQUISITION, CONSTRUCTION AND/OR RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS UNDER THE SUPPORTIVE HOUSING LOAN PROGRAM	CP	**	116,968,540(CN) 46,026,366(F)
HD-223 806 324	HOMEOWNERSHIP PROGRAM - CAPITAL IMPROVEMENTS IN URBAN RENEWAL AREAS PURSUANT TO URBAN RENEWAL PLANS OR FOR PROJECTS WITHIN URBAN DEVELOPMENT ACTION AREAS OR FOR DEVELOPMENT OR OTHER SMALL HOMES, LARGE SITES, CITYWIDE	CP	**	19,400,000(CN) (R)
TOTALS FOR: HOUSING & DEVELOPMENT				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
HD-213 806 314	25,198,269(CN) 0(F)	79,099,000(CN) 0(F)	70,487,000(CN) 0(F)	38,512,000(CN) 0(F)	CP	0	CP
HD-214 806 315	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-215 806 316	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	CP	0	CP
HD-217 806 318	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-218 806 319	4,799,791(CN)	96,000(CN)	0(CN)	0(CN)	CP	0	CP
HD-219 806 321	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-222 806 323	169,621,459(CN) 0(F)	202,014,000(CN) 7,973,634(F)	182,000,000(CN) 27,000,000(F)	114,000,000(CN) 27,000,000(F)	CP	0	CP
HD-223 806 324	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
	1,258,509,292(CN) 0(F)	914,240,176(CN) 7,973,634(F)	1,083,910,251(CN) 29,879,712(F)	873,590,894(CN) 32,000,000(F)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HH-DN106 071 A00	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COALITION FOR THE HOMELESS.	CP	**	1,548,510(CN)
HH-DN190 071 A01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HOSPITAL HOUSE CENTER.	CP	**	190,000(CN)
HH-DN336 071 A03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PROJECT RENEWAL.	CP	**	700,000(CN)
HH-DN701 071 A05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WOMEN IN NEED (WIN).	CP	**	357,000(CN)
HH-DN845 071 A06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK CITY RESCUE MISSION.	CP	**	43,310(CN)
HH-D025 071 D25	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY THE DEPARTMENT FOR HOMELESS SERVICES, CITYWIDE	CP	**	7,572,961(CN)
HH-D112 071 D01	CITY COUNCIL FUNDING FOR CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, OF FACILITIES FOR THE HOMELESS, CITYWIDE	CP	**	525,000(CN)
HH-KN128 071 A09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOE FUND, INC.	CP	**	0(CN)
HH-KN919 071 A08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR URBAN RESOURCE INSTITUTE	CP	**	25,056(CN)
HH-MN701 071 A07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WOMEN IN NEED (WIN).	CP	**	47,000(CN)
HH-M112 071 M03	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, OF FACILITIES FOR THE HOMELESS, MANHATTAN	CP	**	275,000(CN) (R)
HH-XN336 071 A10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PROJECT RENEWAL.	CP	**	0(CN)
HH-25 071 101	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY THE DEPARTMENT FOR HOMELESS SERVICES, CITYWIDE	CP	**	747,318(CN) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			FY 2023	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
	PROPOSED FY 2020 CAPITAL BUDGET	FY 2021	FY 2022				
HH-DN106 071 A00	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HH-DN190 071 A01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HH-DN336 071 A03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HH-DN701 071 A05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HH-DN845 071 A06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HH-D025 071 D25	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HH-D112 071 D01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HH-KN128 071 A09	528,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HH-KN919 071 A08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HH-MN701 071 A07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HH-M112 071 M03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HH-XN336 071 A10	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HH-25 071 101	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HH-105 071 102	PURCHASE OF AUTOMOTIVE, COMPUTER, TELECOMMUNICATION AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT FOR HOMELESS SERVICES, CITYWIDE	CP	**	23,240,948(CN) 0(F) 1(S)
HH-112 071 103	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, OF FACILITIES FOR HOMELESS INDIVIDUALS, CITYWIDE	CP	**	145,583,984(CN) 1,820,054(F)
HH-115 071 104	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, OF FACILITIES FOR HOMELESS FAMILIES, CITYWIDE	CP	**	29,427,149(CN) 0(F)
TOTALS FOR: HOMELESS SERVICES				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
HH-105 071 102	17,418,052(CN) 0(F) 0(S)	8,620,000(CN) 0(F) 0(S)	3,928,000(CN) 0(F) 0(S)	3,182,000(CN) 0(F) 0(S)	CP	0	CP
HH-112 071 103	0(CN) 38,945(F)	14,402,016(CN) 0(F)	77,570,000(CN) 0(F)	49,515,000(CN) 0(F)	CP	0	CP
HH-115 071 104	0(CN) 0(F)	7,252,850(CN) 0(F)	14,354,000(CN) 0(F)	37,905,000(CN) 0(F)	CP	0	CP
	18,446,052(CN) 38,945(F)	30,274,866(CN) 0(F)	95,852,000(CN) 0(F)	90,602,000(CN) 0(F)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HL-DN01D 816 B28	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HASC DIAGNOSTIC AND TREATMENT CENTER, INC.	CP	**	450,000(CN)
HL-DN01E 816 B29	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR HELEN KELLER SERVICES.	CP	**	500,000(CN)
HL-DN01F 816 B30	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ST. LUKE'S-ROOSEVELT HOSPITAL CENTER INC. D/B/A MOUNT SINAI ST. LUKE'S.	CP	**	934,000(CN)
HL-DN014 816 A00	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALBERT EINSTEIN COLLEGE OF MEDICINE.	CP	**	615,074(CN)
HL-DN020 816 A01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAN CANCER SOCIETY.	CP	**	465(CN)
HL-DN023 816 A02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAN RED CROSS IN GREATER NEW YORK.	CP	**	154,000(CN)
HL-DN025 816 AN6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EPISCOPAL HEALTH SERVICES INC. D/B/A ST. JOHN'S EPISCOPAL HOSPITAL.	CP	**	1,394,000(CN)
HL-DN036 816 A05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ASSOCIATION FOR THE ADVANCEMENT OF THE BLIND AND RETARDED.	CP	**	200,000(CN)
HL-DN045 816 A07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BEDFORD STUYVESANT FAMILY HEALTH CENTER INC.	CP	**	533,137(CN)
HL-DN049 816 A08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NYU SCHOOL OF MEDICINE.	CP	**	483,000(CN)
HL-DN050 816 A09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BETH ISRAEL MEDICAL CENTER	CP	**	896,461(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
HL-DN01D 816 B28	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN01E 816 B29	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN01F 816 B30	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN014 816 A00	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN020 816 A01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN023 816 A02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN025 816 AN6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN036 816 A05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN045 816 A07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN049 816 A08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN050 816 A09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HL-DN073 816 A11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN HOSPITAL CENTER.	CP	**	40,000(CN)
HL-DN082 816 A19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHARLES B. WANG COMMUNITY HEALTH CENTER.	CP	**	2,046,000(CN)
HL-DN084 816 A13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR COMMUNITY HEALTH PROJECT, INC. D/B/A CALLEN-LORDE COMMUNITY HEALTH CENTER (CALLEN-LORDE).	CP	**	6,237,013(CN)
HL-DN105 816 A15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CNR HEALTH CARE NETWORK.	CP	**	671(CN)
HL-DN107 816 A16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COBBLE HILL HEALTH CENTER.	CP	**	1,500,000(CN)
HL-DN108 816 A17	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COLUMBIA UNIVERSITY MEDICAL CENTER.	CP	**	560,193(CN)
HL-DN135 816 A20	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EAST HARLEM HEALTH CENTER.	CP	**	75,000(CN)
HL-DN140 816 AA1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EDEN II SCHOOL FOR AUTISTIC CHILDREN, INC.	CP	**	1,047,325(CN)
HL-DN146 816 A85	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW ALTERNATIVES FOR CHILDREN (NAC) INC.	CP	**	1,601(CN)
HL-DN163 816 A88	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SINERGIA.	CP	**	175,000(CN)
HL-DN164 816 A89	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WILLIAM F. RYAN COMMUNITY HEALTH CENTER.	CP	**	362,020(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
HL-DN073 816 A11	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN082 816 A19	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN084 816 A13	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN105 816 A15	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN107 816 A16	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN108 816 A17	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN135 816 A20	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN140 816 AA1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN146 816 A85	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN163 816 A88	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN164 816 A89	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HL-DN168 816 A90	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKDALE MEDICAL CENTER.	CP	**	1,632,000(CN)
HL-DN189 816 A25	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK SOCIETY FOR THE RELIEF OF RUPTURED & CRIPPLED - HOSPITAL FOR SPECIAL SURGERY.	CP	**	2,661,000(CN)
HL-DN192 816 A26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INTERFAITH MEDICAL CENTER.	CP	**	918,000(CN)
HL-DN201 816 A91	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK BLOOD CENTER.	CP	**	920,920(CN)
HL-DN202 816 A27	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JAMAICA HOSPITAL MEDICAL CENTER.	CP	**	107,413(CN)
HL-DN206 816 A04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR JEWISH BRAILLE INSTITUTE INTERNATIONAL INC.	CP	**	2,196(CN)
HL-DN228 816 A28	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KINGSBROOK JEWISH MEDICAL CENTER.	CP	**	8,322,021(CN)
HL-DN252 816 A31	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LUTHERAN MEDICAL CENTER.	CP	**	6,003,201(CN)
HL-DN254 816 A32	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MAIMONIDES MEDICAL CENTER	CP	**	7,165,466(CN)
HL-DN269 816 A34	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MORRIS HEIGHTS HEALTH CENTER.	CP	**	86,058(CN)
HL-DN271 816 A35	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOUNT SINAI ADOLESCENT HEALTH CENTER.	CP	**	6,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
HL-DN168 816 A90	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN189 816 A25	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN192 816 A26	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN201 816 A91	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN202 816 A27	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN206 816 A04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN228 816 A28	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN252 816 A31	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN254 816 A32	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN269 816 A34	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN271 816 A35	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HL-DN273 816 A36	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR MOUNT SINAI HOSPITAL.	CP	**	3,962,003(CN)
HL-DN295 816 A38	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK ACADEMY OF MEDICINE.	CP	**	1,280,000(CN)
HL-DN305 816 A42	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK HOSPITAL QUEENS.	CP	**	747,192(CN)
HL-DN308 816 A43	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK UNIVERSITY COLLEGE OF DENTISTRY.	CP	**	682,000(CN)
HL-DN316 816 A45	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK FAMILIES FOR AUTISTIC CHILDREN.	CP	**	591,764(CN)
HL-DN321 816 A46	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE OTSAR FAMILY SERVICES.	CP	**	16,569(CN)
HL-DN328 816 A48	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PLANNED PARENTHOOD OF NEW YORK CITY.	CP	**	375,096(CN)
HL-DN336 816 B02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PROJECT RENEWAL	CP	**	766,078(CN)
HL-DN346 816 A52	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RICHMOND UNIVERSITY MEDICAL CENTER.	CP	**	33,702,754(CN)
HL-DN357 816 A53	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RUSK INSTITUTE OF REHABILITATION MEDICINE.	CP	**	375,000(CN)
HL-DN359 816 A54	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RYAN/CHELSEA-CLINTON COMMUNITY HEALTH CENTER.	CP	**	1,045,246(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
HL-DN273 816 A36	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN295 816 A38	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN305 816 A42	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN308 816 A43	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN316 816 A45	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN321 816 A46	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN328 816 A48	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN336 816 B02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN346 816 A52	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN357 816 A53	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN359 816 A54	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HL-DN363 816 A56	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ST. BARNABAS HOSPITAL.	CP	**	464,357(CN)
HL-DN367 816 A58	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. MARY'S HEALTHCARE SYSTEM FOR CHILDREN.	CP	**	2,416,008(CN)
HL-DN370 816 A60	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SAMARITAN VILLAGE, INC.	CP	**	886,000(CN)
HL-DN377 816 A61	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEPHARDIC ADDICTION AND FAMILY EDUCATION FOUNDATION INC. (SAFE).	CP	**	100,019(CN)
HL-DN404 816 A63	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STATEN ISLAND UNIVERSITY HOSPITAL.	CP	**	5,451,536(CN)
HL-DN406 816 AA2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CATHOLIC MANAGED LONG TERM CARE (D/B/A ARCHCARE SENIOR LIFE).	CP	**	126,000(CN)
HL-DN440 816 A65	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE URBAN HEALTH PLAN, INC.	CP	**	10,332,402(CN)
HL-DN457 816 A70	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE YATZKAN CENTER.	CP	**	91,255(CN)
HL-DN530 816 A72	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AIDS SERVICE CENTER OF LOWER MANHATTAN, INC. D/B/A AIDS SERVICE CENTER OF NYC.	CP	**	505,882(CN)
HL-DN537 816 A73	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH HOME AND HOSIPTAL-MANHATTAN CAMPUS RECONSTRUCTION.	CP	**	17,608(CN)
HL-DN561 816 A75	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COMMUNITY HEALTHCARE NETWORK.	CP	**	3,185,750(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
HL-DN363 816 A56	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN367 816 A58	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN370 816 A60	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN377 816 A61	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN404 816 A63	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN406 816 AA2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN440 816 A65	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN457 816 A70	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN530 816 A72	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN537 816 A73	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN561 816 A75	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HL-DN562 816 A76	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEWYORK-PRESBYTERIAN/BROOKLYN METHODIST, FORMERLY THE NEW YORK METHODIST HOSPITAL.	CP	**	771,066(CN)
HL-DN563 816 A77	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NYU HOSPITALS CENTER.	CP	**	1,155,725(CN)
HL-DN564 816 A78	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PRIMARY CARE HEALTH INFORMATION CONS	CP	**	122,459(CN)
HL-DN565 816 A79	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLUSHING HOSPITAL.	CP	**	739,000(CN)
HL-DN622 816 AB7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FOREST HILLS HOSPITAL - NORTHWELL HEALTH.	CP	**	91,000(CN)
HL-DN623 816 A99	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LONG ISLAND JEWISH MEDICAL CENTER - NORTHWELL HEALTH.	CP	**	1,983,000(CN)
HL-DN652 816 AN2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THE NEW YORK AND PRESBYTERIAN HOSPITAL.	CP	**	818,248(CN)
HL-DN732 816 B07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TRANSITIONAL SERVICES FOR NEW YORK, INC.	CP	**	43,590(CN)
HL-DN762 816 AA3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UNION COMMUNITY HEALTH CENTER, INC.	CP	**	188,345(CN)
HL-DN775 816 B08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ODA PRIMARY HEALTH CARE NETWORK.	CP	**	1,502,367(CN)
HL-DN782 816 AA4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CORNELL UNIVERSITY FOR AND ON BEHALF OF WEILL CORNELL MEDICAL COLLEGE.	CP	**	15,860(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
HL-DN562 816 A76	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN563 816 A77	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN564 816 A78	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN565 816 A79	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN622 816 AB7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN623 816 A99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN652 816 AN2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN732 816 B07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN762 816 AA3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN775 816 B08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN782 816 AA4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HL-DN783 816 AA5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INSTITUTE FOR FAMILY HEALTH, INC.	CP	**	1,026,852(CN)
HL-DN788 816 B09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER EASTSIDE SERVICE CENTER, INC. (LESC).	CP	**	210,000(CN)
HL-DN795 816 AA8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE APICHA COMMUNITY HEALTH CENTER.	CP	**	397,191(CN)
HL-DN799 816 B26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GUILD FOR EXCEPTIONAL CHILDREN, INC.	CP	**	1,049,000(CN)
HL-DN808 816 B11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HATZOLAH INCORPORATED	CP	**	86,953(CN)
HL-DN809 816 B12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MEDICARE RIGHTS CENTER.	CP	**	2,000(CN)
HL-DN810 816 B13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK SOCIETY FOR THE RELIEF OF RUPTURED & CRIPPLED - HOSPITAL FOR SPECIAL SURGERY.	CP	**	529,142(CN)
HL-DN881 816 A05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR INSTITUTE FOR COMMUNITY LIVING INC.	CP	**	374,000(CN)
HL-DN907 816 A06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PHS PUBLIC HEALTH SOLUTIONS.	CP	**	1,480,000(CN)
HL-DN908 816 A07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR WOMEN'S LEAGUE COMMUNITY RESIDENCES.	CP	**	5,044(CN)
HL-DN909 816 A08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR LENOX HILL HOSPITAL.	CP	**	1,502,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
HL-DN783 816 AA5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN788 816 B09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN795 816 AA8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN799 816 B26	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN808 816 B11	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN809 816 B12	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN810 816 B13	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN881 816 AO5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN907 816 AO6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN908 816 AO7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN909 816 AO8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HL-DN915 816 AB8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JOSEPH P. ADDABBO FAMILY HEALTH CENTER, INC.	CP	**	1,000,000(CN)
HL-DN916 816 B31	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLOATING HOSPITAL.	CP	**	52,000(CN)
HL-DN924 816 A09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR EDWIN GOULD SERVICES FOR CHILDREN AND FAMILIES.	CP	**	139,380(CN)
HL-DN938 816 AB9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CENTER FOR THE ELIMINATION OF VIOLENCE IN THE FAMILY DBA CENTER AGAINST DOMESTIC VIOLENCE	CP	**	450,000(CN)
HL-D001 816 D01	CITY COUNCIL FUNDS FOR CONSTRUCTION, RECONSTRUCTION, REHABILITATION AND OTHER BETTERMENTS AND IMPROVEMENTS INCLUDING THE PURCHASE OF VEHICLES AND EQUIPMENT, FOR THE DEPARTMENT OF HEALTH, CITYWIDE	CP	**	1,529,374(CN)
HL-D083 816 D83	ALL BUILDINGS, ALL BOROUGH, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, EQUIPMENT, VEHICLES, FIRE-PREVENTION, ELEVATOR REPLACEMENTS AND RELATED COSTS	CP	**	1,339,150(CN)
HL-D089 816 D89	CITY COUNCIL FUNDING FOR THE PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF HEALTH, CITYWIDE	CP	**	85,000(CN)
HL-D998 816 D98	CITY COUNCIL FUNDING FOR NON-CITY OWNED PROJECTS WITH A CITY PURPOSE INVOLVING THE PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT, CITYWIDE.	CP	**	10,293(CN)
HL-D999 816 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	CP	**	764,315(CN)
HL-KN023 816 B20	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAN RED CROSS IN GREATER NEW YORK.	CP	**	163,000(CN)
HL-KN045 816 A12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BEDFORD STUVVESANT FAMILY HEALTH CENTER INC.	CP	**	1,000,000(CN)
HL-KN073 816 K03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN HOSPITAL CENTER.	CP	**	440,248(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
HL-DN915 816 AB8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN916 816 B31	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN924 816 A09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN938 816 AB9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-D001 816 D01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-D083 816 D83	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-D089 816 D89	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-D998 816 D98	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-D999 816 D99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-KN023 816 B20	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-KN045 816 A12	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-KN073 816 K03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HL-KN078 816 K04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROWNSVILLE COMMUNITY DEVELOPMENT CORPORATION.	CP	**	520,247(CN)
HL-KN168 816 A33	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKDALE HOSPITAL MEDICAL CENTER.	CP	**	392,200(CN)
HL-KN192 816 K08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INTERFAITH MEDICAL CENTER.	CP	**	0(CN)
HL-KN201 816 AB1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK BLOOD CENTER.	CP	**	403,000(CN)
HL-KN228 816 A98	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KINGSBROOK JEWISH MEDICAL CENTER.	CP	**	58,088(CN)
HL-KN254 816 K06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MAIMONIDES MEDICAL CENTER.	CP	**	1,519,822(CN)
HL-KN328 816 A96	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PLANNED PARENTHOOD OF NEW YORK CITY.	CP	**	11,872(CN) (R)
HL-KN456 816 B21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WYCKOFF HEIGHTS MEDICAL CENTER.	CP	**	190,000(CN)
HL-KN561 816 AB3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR COMMUNITY HEALTHCARE NETWORK, INC.	CP	**	500,000(CN)
HL-KN562 816 A95	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEWYORK-PRESBYTERIAN/BROOKLYN METHODIST, FORMERLY THE NEW YORK METHODIST HOSPITAL.	CP	**	448,378(CN)
HL-KN775 816 AA6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ODA PRIMARY HEALTH CARE NETWORK.	CP	**	2,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
HL-KN078 816 K04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-KN168 816 A33	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-KN192 816 K08	117,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-KN201 816 AB1	272,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-KN228 816 A98	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-KN254 816 K06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-KN328 816 A96	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-KN456 816 B21	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-KN561 816 AB3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-KN562 816 A95	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-KN775 816 AA6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HL-KN808 816 K09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HATZOLAH INCORPORATED	CP	**	0 (CN)
HL-KN823 816 B10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE START TREATMENT & RECOVERY CENTERS.	CP	**	63,362 (CN)
HL-KN863 816 AB2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FAMILY CENTER, INC.	CP	**	43,000 (CN)
HL-KN881 816 B06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INSTITUTE FOR COMMUNITY LIVING, INC.	CP	**	500,000 (CN)
HL-KN916 816 B22	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLOATING HOSPITAL	CP	**	88,000 (CN)
HL-KN920 816 AB4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BRIDGING ACCESS TO CARE.	CP	**	44,000 (CN)
HL-KN938 816 AB5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CENTER FOR THE ELIMINATION OF VIOLENCE IN THE FAMILY DBA CENTER AGAINST DOMESTIC VIOLENCE	CP	**	154,000 (CN)
HL-K001 816 K01	ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, PURCHASE OF EQUIPMENT, FIRE PREVENTION AND ELEVATOR REPLACEMENT, BROOKLYN	CP	**	175,000 (CN)
HL-K999 816 K99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, BROOKLYN	CP	**	559 (CN)
HL-MN01A 816 B27	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UPPER MANHATTAN MENTAL HEALTH CLINIC, INC.	CP	**	100,000 (CN)
HL-MN084 816 M02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR COMMUNITY HEALTH PROJECT, INC. D/B/A CALLEN-LORDE COMMUNITY HEALTH CENTER (CALLEN-LORDE).	CP	**	100,438 (CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
HL-KN808 816 K09	200,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-KN823 816 B10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-KN863 816 AB2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-KN881 816 B06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-KN916 816 B22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-KN920 816 AB4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-KN938 816 AB5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-K001 816 K01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-K999 816 K99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-MN01A 816 B27	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-MN084 816 M02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HL-MN155 816 B23	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EAST HARLEM COUNCIL FOR HUMAN SERVICES.	CP	**	55,000(CN)
HL-MN284 816 M04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL ASSOCIATION ON DRUG ABUSE PROBLEMS, INC. (NADAP).	CP	**	338(CN)
HL-MN328 816 A94	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PLANNED PARENTHOOD OF NEW YORK CITY.	CP	**	101,917(CN)
HL-MN370 816 AO1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SAMARITAN VILLAGE, INC.	CP	**	150,000(CN)
HL-MN530 816 B05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AIDS SERVICE CENTER OF LOWER MANHATTAN, INC.	CP	**	4,209(CN)
HL-MN652 816 AN0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THE NEW YORK AND PRESBYTERIAN HOSPITAL.	CP	**	505,000(CN) (R)
HL-MN788 816 M09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER EASTSIDE SERVICE CENTER, INC. (LESC).	CP	**	159,000(CN)
HL-MN830 816 AA9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ADDICTION RESEARCH AND TREATMENT CORPORATION.	CP	**	66,000(CN) (R)
HL-MN916 816 B24	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLOATING HOSPITAL	CP	**	35,000(CN)
HL-M001 816 M01	ALL BUILDINGS, ALL BOROUGH, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, EQUIPMENT, FIRE-PREVENTION AND ELEVATOR REPLACEMENTS, BOROUGH OF MANHATTAN	CP	**	196,499(CN)
HL-QN025 816 Q06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EPISCOPAL HEALTH SERVICES INC. D/B/A ST. JOHN'S EPISCOPAL HOSPITAL.	CP	**	3,362,604(CN) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

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BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
HL-MN155 816 B23	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-MN284 816 M04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-MN328 816 A94	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-MN370 816 A01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-MN530 816 B05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-MN652 816 AN0	227,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-MN788 816 M09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-MN830 816 AA9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-MN916 816 B24	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-M001 816 M01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-QN025 816 Q06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HL-QN082 816 B18	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHARLES B. WANG COMMUNITY HEALTH CENTER.	CP	**	3,100,000(CN)
HL-QN201 816 Q10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK BLOOD CENTER.	CP	**	519,000(CN)
HL-QN202 816 A49	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JAMAICA HOSPITAL MEDICAL CENTER.	CP	**	167,000(CN)
HL-QN273 816 Q07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR MOUNT SINAI HOSPITAL.	CP	**	2,122,000(CN)
HL-QN305 816 A22	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK AND PRESBYTERIAN HOSPITAL (FORMERLY NEW YORK HOSPITAL QUEENS), QUEENS.	CP	**	864,805(CN) (R)
HL-QN316 816 B15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK FAMILIES FOR AUTISTIC CHILDREN.	CP	**	1,000,000(CN) (R)
HL-QN328 816 B14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PLANNED PARENTHOOD OF NEW YORK CITY.	CP	**	121,000(CN)
HL-QN367 816 A50	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. MARY'S HEALTHCARE SYSTEM FOR CHILDREN	CP	**	1,291,403(CN) (R)
HL-QN440 816 B25	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE URBAN HEALTH PLAN, INC.	CP	**	216,000(CN)
HL-QN561 816 AB6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR COMMUNITY HEALTHCARE NETWORK INC.	CP	**	0(CN)
HL-QN565 816 A66	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLUSHING HOSPITAL.	CP	**	688,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
HL-QN082 816 B18	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-QN201 816 Q10	283,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-QN202 816 A49	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-QN273 816 Q07	511,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-QN305 816 A22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-QN316 816 B15	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-QN328 816 B14	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-QN367 816 A50	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-QN440 816 B25	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-QN561 816 AB6	700,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-QN565 816 A66	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HL-QN622 816 Q08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FOREST HILLS HOSPITAL - NORTHWELL HEALTH.	CP	**	2,192,000(CN) (R)
HL-QN623 816 Q09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LONG ISLAND JEWISH MEDICAL CENTER - NORTHWELL HEALTH.	CP	**	2,995,000(CN) (R)
HL-QN732 816 AN4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TRANSITIONAL SERVICES FOR NEW YORK, INC.	CP	**	1,000(CN) (R)
HL-QN795 816 B19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE APICHA COMMUNITY HEALTH CENTER.	CP	**	149,000(CN)
HL-QN915 816 B16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JOSEPH P. ADDABBO FAMILY HEALTH CENTER, INC.	CP	**	3,462,000(CN)
HL-QN916 816 B17	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLOATING HOSPITAL	CP	**	178,163(CN)
HL-Q001 816 Q01	RECONSTRUCTION AND IMPROVEMENTS TO MASPETH CHILD HEALTH CENTER, QUEENS	CP	**	1,472(CN)
HL-RN140 816 R02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EDEN II SCHOOL FOR AUTISTIC CHILDREN, INC.	CP	**	102,409(CN) (R)
HL-RN346 816 R03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RICHMOND UNIVERSITY MEDICAL CENTER.	CP	**	7,402,630(CN) (R)
HL-RN404 816 R04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STATEN ISLAND UNIVERSITY HOSPITAL.	CP	**	4,795,948(CN)
HL-RN406 816 AN3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CATHOLIC MANAGED LONG TERM CARE (D/B/A ARCHCARE SENIOR LIFE).	CP	**	120,000(CN)
HL-R001 816 R01	ALL BUILDINGS, ALL BOROUGH, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, EQUIPMENT, FIRE-PREVENTION AND ELEVATOR REPLACEMENTS, BOROUGH OF STATEN ISLAND	CP	**	18,393(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
HL-QN622 816 Q08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-QN623 816 Q09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-QN732 816 AN4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-QN795 816 B19	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-QN915 816 B16	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-QN916 816 B17	201,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-Q001 816 Q01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-RN140 816 R02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-RN346 816 R03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-RN404 816 R04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-RN406 816 AN3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-R001 816 R01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HL-XN014 816 AN8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALBERT EINSTEIN COLLEGE OF MEDICINE.	CP	**	513,000(CN)
HL-XN084 816 AO3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CALLEN-LORDE COMMUNITY HEALTH CENTER.	CP	**	100,000(CN)
HL-XN267 816 X03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR MONTEFIORE HOSPITAL.	CP	**	436,000(CN) (R)
HL-XN406 816 A67	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CATHOLIC MANAGED LONG TERM CARE (D/B/A ARCHCARE SENIOR LIFE).	CP	**	8,345(CN)
HL-XN735 816 AN5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UNION COMMUNITY HEALTH CENTER, INC.	CP	**	302,261(CN) (R)
HL-82 816 111	ALL BUILDINGS, ALL BOROUGHES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, EQUIPMENT, FIRE-PREVENTION, ELEVATOR REPLACEMENTS AND RELATED COSTS	CP	**	129,140,252(CN) 0(F) 3,810,882(S)
HL-83 816 115	ALL BUILDINGS, ALL BOROUGHES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, EQUIPMENT, VEHICLES, FIRE-PREVENTION, ELEVATOR REPLACEMENTS AND RELATED COSTS	CP	**	30,150,990(CN) 319,500(F) (R)
TOTALS FOR: HEALTH				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
HL-XN014 816 AN8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-XN084 816 AO3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-XN267 816 X03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-XN406 816 A67	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-XN735 816 AN5	100,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-82 816 111	0 (CN) 0 (F) 0 (S)	47,799,748 (CN) 0 (F) 0 (S)	106,180,000 (CN) 0 (F) 467,117 (S)	34,593,000 (CN) 0 (F) 464,000 (S)	CP	0	CP
HL-83 816 115	0 (CN) 16,500 (F)	0 (CN) 0 (F)	134,009 (CN) 0 (F)	7,703,000 (CN) 0 (F)	CP	0	CP
	2,611,000 (CN) 16,500 (F) 0 (S)	47,799,748 (CN) 0 (F) 0 (S)	106,314,009 (CN) 0 (F) 467,117 (S)	42,296,000 (CN) 0 (F) 464,000 (S)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HN-C004 042 C04	IMPROVEMENTS, ALTERATIONS, AND COMPREHENSIVE RENOVATIONS TO EXISTING BUILDINGS AND CAMPUSES, INCLUDING THE PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AT CITY UNIVERSITY COMMUNITY COLLEGE CAMPUSES, CITYWIDE.	CP	**	31,391(CN) (R)
HN-C005 042 C05	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS TO COLLEGE CAMPUS FACILITIES, PURCHASE OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AT CITY UNIVERSITY COMMUNITY COLLEGE CAMPUSES, CITYWIDE	CP	**	18,014(CN) (R)
HN-DN566 042 C06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEIL D. LEVIN GRADUATE INSTITUTE OF INTERNATIONAL RELATIONS AND COMMERCE.	CP	**	164,530(CN)
HN-D002 042 D02	CITY COUNCIL FUNDS FOR SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, AND COMPREHENSIVE RENOVATIONS TO BUILDINGS AND CAMPUSES, INCLUDING PURCHASES OF EQUIPMENT AT COMMUNITY COLLEGE CAMPUSES, CITYWIDE	CP	**	51,499,317(CN)
HN-D003 042 D03	CITY COUNCIL FUNDING FOR CITY UNIVERSITY PURCHASES OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR ADMINISTRATIVE AND INSTRUCTIONAL PURPOSES IN THE COMMUNITY COLLEGES, CITYWIDE	CP	**	85,694(CN)
HN-D004 042 D04	CITY COUNCIL FUNDING FOR IMPROVEMENTS, ALTERATIONS, AND COMPREHENSIVE RENOVATIONS TO BUILDINGS AND CAMPUSES, INCLUDING THE PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AT COMMUNITY COLLEGE CAMPUSES CITYWIDE.	CP	**	30,282,809(CN)
HN-D005 042 D05	CITY COUNCIL FUNDING FOR SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS TO COLLEGE CAMPUS FACILITIES, PURCHASE OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AT CITY UNIVERSITY COMMUNITY COLLEGE CAMPUSES, CITYWIDE	CP	**	4,527,863(CN)
HN-D300 042 D06	CITY COUNCIL FUNDING FOR SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, CITYWIDE.	CP	**	121,754,338(CN)
HN-K001 042 K01	IMPROVEMENTS, ALTERATIONS TO, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, MEDGAR EVERS COLLEGE, BROOKLYN	CP	**	799,999(CN)
HN-K002 042 K03	IMPROVEMENTS, ALTERATIONS TO, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, SENIOR COLLEGES, BROOKLYN	CP	**	290,800(CN)
HN-K250 042 K02	IMPROVEMENTS, ALTERATIONS TO, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, KINGSBOROUGH COMMUNITY COLLEGE, BROOKLYN	CP	**	6,354,657(CN)
HN-K300 042 K04	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, BROOKLYN.	CP	**	5,939,392(CN)
HN-M001 042 M01	ACQUISITION AND/OR INSTALLATION OF EDUCATIONAL AND OTHER EQUIPMENT AND SYSTEMS FOR COMMUNITY COLLEGES, MANHATTAN	CP	**	632,094(CN)
HN-M002 042 M02	CITY UNIVERSITY, PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR ADMINISTRATIVE AND INSTRUCTIONAL PURPOSES IN THE COMMUNITY COLLEGES, MANHATTAN	CP	**	102(CN)
HN-M003 042 M03	IMPROVEMENTS, ALTERATIONS TO, RECONSTRUCTION AND ASBESTOS ABATEMENT AT HUNTER COLLEGE AND HUNTER COLLEGE CAMPUS SCHOOLS, MANHATTAN	CP	**	333,856(CN) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
HN-C004 042 C04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-C005 042 C05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-DN566 042 C06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-D002 042 D02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-D003 042 D03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-D004 042 D04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-D005 042 D05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-D300 042 D06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-K001 042 K01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-K002 042 K03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-K250 042 K02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-K300 042 K04	2,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-M001 042 M01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-M002 042 M02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-M003 042 M03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HN-M004 042 M04	IMPROVEMENTS, ALTERATIONS TO, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, VEHICLE PURCHASE, FOR SENIOR COLLEGES, MANHATTAN	CP	**	1,207,211(CN) (R)
HN-M005 042 M05	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS TO CITY UNIVERSITY COMMUNITY COLLEGE CAMPUSES, INCLUDING THE PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT, AND VEHICLE PURCHASES, MANHATTAN	CP	**	1,675,000(CN)
HN-M300 042 M06	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, MANHATTAN.	CP	**	6,155,007(CN) (R)
HN-Q001 042 Q01	QUEENSBOROUGH COMMUNITY COLLEGE: RECONSTRUCTION, IMPROVEMENTS AND ADDITIONS TO EXISTING BUILDINGS AND CAMPUSES, INCLUDING EQUIPMENT	CP	**	3,061,000(CN)
HN-Q002 042 Q02	ACQUISITION AND/OR INSTALLATION OF EDUCATIONAL AND OTHER EQUIPMENT AND SYSTEMS FOR COMMUNITY COLLEGES, QUEENS	CP	**	43,573(CN)
HN-Q004 042 Q04	RECONSTRUCTION, IMPROVEMENTS AND ADDITIONS TO EXISTING BUILDINGS AND CAMPUSES, INCLUDING THE ACQUISITION OF EQUIPMENT, FOR COMMUNITY COLLEGES, QUEENS	CP	**	6,950,648(CN)
HN-Q005 042 Q05	ACQUISITION AND/OR INSTALLATION OF EDUCATIONAL AND OTHER EQUIPMENT AND SYSTEMS FOR SENIOR COLLEGES, QUEENS	CP	**	20,838(CN)
HN-Q006 042 Q06	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS TO CITY UNIVERSITY COMMUNITY COLLEGE CAMPUSES, INCLUDING THE PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT, AND VEHICLE PURCHASES, QUEENS	CP	**	3,549,385(CN) 612(P) (R)
HN-Q300 042 Q07	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS, PROFESSIONAL SCHOOLS, LAW SCHOOLS, AND OTHER RELATED UNIVERSITY FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, QUEENS.	CP	**	23,716,915(CN)
HN-R001 042 R01	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS TO CITY UNIVERSITY COMMUNITY COLLEGE CAMPUSES, INCLUDING THE PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT, AND VEHICLE PURCHASES, STATEN ISLAND	CP	**	1,353,066(CN)
HN-R300 042 R02	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, STATEN ISLAND.	CP	**	2,150,000(CN)
HN-X001 042 X01	CITY UNIVERSITY, PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR ADMINISTRATIVE AND INSTRUCTIONAL PURPOSES IN THE COMMUNITY COLLEGES, BOROUGH OF THE BRONX	CP	**	149,768(CN)
HN-X002 042 X02	CITY UNIVERSITY, ALTERATIONS AND COMPREHENSIVE RENOVATIONS TO EXISTING BUILDINGS, CAMPUSES AND EQUIPMENT, COMMUNITY COLLEGES AND SITE ACQUISITION, BOROUGH OF THE BRONX	CP	**	8,324,603(CN)
HN-X003 042 X03	ACQUISITION AND/OR INSTALLATION OF EDUCATIONAL AND OTHER EQUIPMENT AND SYSTEMS FOR COMMUNITY COLLEGES, BOROUGH OF THE BRONX	CP	**	880(CN)
HN-X004 042 X04	RECONSTRUCTION, IMPROVEMENTS, ADDITIONS TO LEHMAN COLLEGE CAMPUS FACILITIES, THE BRONX	CP	**	17,785(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
HN-M004 042 M04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-M005 042 M05	200,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-M300 042 M06	634,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-Q001 042 Q01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-Q002 042 Q02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-Q004 042 Q04	2,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-Q005 042 Q05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-Q006 042 Q06	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
HN-Q300 042 Q07	2,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-R001 042 R01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-R300 042 R02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-X001 042 X01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-X002 042 X02	1,500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-X003 042 X03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-X004 042 X04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HN-X005 042 X05	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS TO CITY UNIVERSITY COMMUNITY COLLEGE CAMPUSES, INCLUDING THE PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT, AND VEHICLE PURCHASES, THE BRONX	CP	**	622,163(CN)
HN-X300 042 X06	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, THE BRONX.	CP	**	1,217,814(CN)
HN-206 042 210	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY COMMUNITY COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, CITYWIDE	CP	**	79,465,311(CN) 2,802,303(F) 10,011,267(S) 2,372,665(P) (R)
HN-241 042 222	NEW YORK CITY COMMUNITY COLLEGE, ALTERATION OF FACILITIES TO HOUSE CONSOLIDATED GRAPHIC ARTS PROGRAM AT MAIN CAMPUS, BROOKLYN	2,971,823	1,485,587(CN) 1,486,236(S)	652(CN) 0(S) (R)
HN-244 042 215	ALTERATIONS AND IMPROVEMENTS TO HUNTER COLLEGE CAMPUS SCHOOLS, MANHATTAN.	CP	**	3,279,606(CN) (R)
HN-300 042 233	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, CITYWIDE.	CP	**	74,932,000(CN) (R)
TOTALS FOR: HIGHER EDUCATION				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
HN-X005 042 X05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-X300 042 X06	1,175,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-206 042 210	3,565,689 (CN) 1,449,697 (F) 0 (S) 0 (P)	63,906,000 (CN) 0 (F) 0 (S) 0 (P)	28,151,000 (CN) 0 (F) 0 (S) 0 (P)	32,321,000 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
HN-241 042 222	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 1980
HN-244 042 215	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-300 042 233	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
	13,074,689 (CN) 1,449,697 (F)	63,906,000 (CN) 0 (F)	28,151,000 (CN) 0 (F)	32,321,000 (CN) 0 (F)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HO-C003 819 C03	ALL BUILDINGS, ALL BOROUGHES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION.	CP	**	123,736(CN)
HO-D003 819 D03	CITY COUNCIL FUNDING FOR ALL BUILDINGS, ALL BOROUGHES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS, EQUIPMENT, AND VEHICLES FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION.	CP	**	49,273,725(CN)
HO-K001 819 K01	ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, BROOKLYN	CP	**	4,656,000(CN) (R)
HO-K005 819 K05	ALL BUILDINGS, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, TELECOMMUNICATIONS AND MEDICAL EQUIPMENT, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, BROOKLYN	CP	**	548,470(CN)
HO-K390 819 K02	ALL BUILDINGS, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, TELECOMMUNICATIONS AND MEDICAL EQUIPMENT, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, BROOKLYN	CP	**	537,413(CN)
HO-M001 819 M01	ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, MANHATTAN	CP	**	435,219(CN) (R)
HO-M002 819 M02	ALL BUILDINGS, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, TELECOMMUNICATIONS AND MEDICAL EQUIPMENT, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, MANHATTAN	CP	**	524,852(CN) (R)
HO-M214 819 M03	ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, MANHATTAN	CP	**	643(CN) 0(F)
HO-Q003 819 Q03	QUEENS HOSPITAL: RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT PURCHASES	CP	**	6,990,012(CN) (R)
HO-Q378 819 Q01	ELMHURST HOSPITAL CENTER, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, EQUIPMENT, VEHICLES, FIRE-PREVENTION, ELEVATOR REPLACEMENTS, AND RELATED COSTS.	CP	**	7,186,127(CN)
HO-R001 819 R01	ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, STATEN ISLAND	CP	**	419,900(CN)
HO-X002 819 X02	ALL BUILDINGS, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, TELECOMMUNICATION AND MEDICAL EQUIPMENT, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, THE BRONX	CP	**	2,472,685(CN)
HO-214 819 303	ALL BUILDINGS, ALL BOROUGHES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION.	CP	**	339,912,747(CN) 534,467,326(F) 16,500(S) 1(F) (R)
HO-377 819 327	MAJOR RECONSTRUCTION, NEW CONSTRUCTION AND DESIGN COSTS FOR NEW YORK CITY HEALTH AND HOSPITALS CORPORATION FACILITIES, ALL BOROUGHES.	1,288,740,110	1,288,740,110(CN)	17,120,704(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
HO-C003 819 C03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-D003 819 D03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-K001 819 K01	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-K005 819 K05	814,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-K390 819 K02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-M001 819 M01	413,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-M002 819 M02	507,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-M214 819 M03	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
HO-Q003 819 Q03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-Q378 819 Q01	1,025,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-R001 819 R01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-X002 819 X02	761,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-214 819 303	139,828,252 (CN) 0 (F) 0 (S) 0 (P)	259,031,000 (CN) 331,428,673 (F) 0 (S) 0 (P)	154,773,000 (CN) 263,956,000 (F) 0 (S) 0 (P)	74,289,000 (CN) 124,953,000 (F) 0 (S) 0 (P)	CP	0	CP
HO-377 819 327	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2022

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HO-390 819 333	ALL BUILDINGS, ALL BOROUGH, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, TELECOMMUNICATIONS AND MEDICAL EQUIPMENT, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, HHC FUNDS	CP	**	9,192,937(CN) 70(P)
HO-398 819 335	MAJOR RECONSTRUCTION AND NEW CONSTRUCTION, KINGS COUNTY HOSPITAL CENTER, BROOKLYN	395,809,068	395,809,068(CN)	779,695(CN) (R)
HO-410 819 338	EMERGENCY MEDICAL SERVICES, EQUIPMENT AND AMBULANCES, UNDER THE MANAGEMENT OF THE FIRE DEPARTMENT, CITYWIDE	CP	**	31,877,121(CN) 121,299(F)
HO-412 819 340	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, AND MODERNIZATION OF, INCLUDING EQUIPMENT AND VEHICLES FOR, EMERGENCY MEDICAL SERVICES (EMS) STATIONS, UNDER THE MANAGEMENT OF THE FIRE DEPARTMENT, CITYWIDE	CP	**	2,000,000(CN) (R)
TOTALS FOR: HEALTH & HOSPITALS CORP.				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
HO-390 819 333	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
HO-398 819 335	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2023
HO-410 819 338	16,675,879 (CN) 416,701 (F)	34,944,000 (CN) 139,000 (F)	61,319,000 (CN) 0 (F)	32,557,000 (CN) 0 (F)	CP	0	CP
HO-412 819 340	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
	160,274,131 (CN) 416,701 (F)	293,975,000 (CN) 331,567,673 (F)	216,092,000 (CN) 263,956,000 (F)	106,846,000 (CN) 124,953,000 (F)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HR-C002 096 C02	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY HUMAN RESOURCES ADMINISTRATION	CP	**	395,025 (CN) (R)
HR-C006 096 C06	IMPROVEMENTS TO EFFECTUATE THE LOTS FOR TOTS PROGRAM, CITYWIDE	CP	**	194,833 (CN)
HR-DN007 096 A05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FY 2005 NEUTRAL PROGRAM FOR THE PROVISION OF COMPUTERS IN NON-PUBLIC SCHOOLS.	CP	**	128,000 (CN)
HR-DN01J 096 A01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR COUNCIL OF PEOPLES ORGANIZATION (COPC).	CP	**	50,000 (CN)
HR-DN103 096 A01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CITY HARVEST, INC.	CP	**	175,250 (CN)
HR-DN145 096 C09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK SOCIETY FOR THE ELMCOR YOUTH AND ADULT ACTIVITIES, INC.	CP	**	1,000,000 (CN)
HR-DN153 096 A02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FEDERATION OF ITALIAN AMERICAN ORGANIZATIONS.	CP	**	832,000 (CN)
HR-DN445 096 A10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE VOCATIONAL FOUNDATION, INC.	CP	**	5,000 (CN)
HR-DN449 096 A44	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THOMAS MOTT OSBORNE MEMORIAL FUND.	CP	**	1,850,000 (CN)
HR-DN450 096 A11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WEST SIDE CENTER FOR COMMUNITY LIFE, INC.	CP	**	21,860 (CN)
HR-DN482 096 A62	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR HANAC, INC.	CP	**	430,000 (CN)
HR-DN756 096 A19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUALITY SERVICES FOR THE AUTISM COMMUNITY INC. (QSAC).	CP	**	230,601 (CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
HR-C002 096 C02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-C006 096 C06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-DN007 096 A05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-DN01J 096 A01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-DN103 096 A01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-DN145 096 C09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-DN153 096 A02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-DN445 096 A10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-DN449 096 A44	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-DN450 096 A11	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-DN482 096 A62	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-DN756 096 A19	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HR-DN761 096 A18	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HARLEM UNITED COMMUNITY AIDS CENTER, INC.	CP	**	516,000(CN)
HR-DN803 096 A60	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CENTER FOR URBAN COMMUNITY SERVICES, INC.	CP	**	80,000(CN)
HR-DN822 096 A21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE OPPORTUNITIES FOR A BETTER TOMORROW	CP	**	105,000(CN)
HR-DN842 096 A28	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX HOUSE.	CP	**	1,000,000(CN)
HR-DN889 096 A39	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR UNIVERSITY SETTLEMENT SOCIETY OF NEW YORK, INC.	CP	**	350,000(CN)
HR-DN892 096 A40	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ASSOCIATION OF THE BAR OF THE CITY OF NEW YORK FUND, INC.	CP	**	57,000(CN)
HR-DN918 096 A45	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR KOREAN-AMERICAN FAMILY SERVICE CENTER, INC.	CP	**	25,439(CN)
HR-DN929 096 A55	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK COMMON PANTRY.	CP	**	95,000(CN)
HR-DN942 096 A61	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR EMERALD ISLE IMMIGRATION CENTER INC.	CP	**	1,038,000(CN)
HR-DN974 096 A56	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR STRIVE INTERNATIONAL, INC.	CP	**	189,000(CN)
HR-D002 096 D02	CITY COUNCIL FUNDING FOR THE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES OF THE HUMAN RESOURCES ADMINISTRATION AND OTHER PROJECTS WITH A CITY PURPOSE	CP	**	541,224(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
HR-DN761 096 A18	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-DN803 096 A60	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-DN822 096 A21	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-DN842 096 A28	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-DN889 096 A39	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-DN892 096 A40	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-DN918 096 A45	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-DN929 096 A55	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-DN942 096 A61	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-DN974 096 A56	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-D002 096 D02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HR-D999 096 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	CP	**	461,423(CN)
HR-KN01J 096 A65	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR COUNCIL OF PEOPLES ORGANIZATION (COP).	CP	**	0(CN)
HR-KN103 096 A48	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CITY HARVEST, INC.	CP	**	119,000(CN)
HR-KN153 096 K03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FEDERATION OF ITALIAN AMERICAN ORGANIZATIONS.	CP	**	850,000(CN)
HR-KN170 096 K04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GOOD SHEPHERD SERVICES.	CP	**	250,000(CN)
HR-KN567 096 A49	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GOD'S LOVE WE DELIVER, INC.	CP	**	46,000(CN)
HR-KN710 096 A57	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SOUTHSIDE UNITED HDFC.	CP	**	45,000(CN)
HR-KN822 096 233	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE OPPORTUNITIES FOR A BETTER TOMORROW	CP	**	54,000(CN)
HR-KN877 096 A31	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR AGUDATH ISRAEL OF AMERICAN COMMUNITY SERVICES.	CP	**	48,000(CN)
HR-KN923 096 A47	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MAN UP, INC.	CP	**	46,000(CN)
HR-K001 096 K01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY THE HUMAN RESOURCES ADMINISTRATION, BOROUGH OF BROOKLYN	CP	**	2,200,002(CN)
HR-MN103 096 A14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CITY HARVEST, INC.	CP	**	3,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
HR-D999 096 D99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-KN01J 096 A65	1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-KN103 096 A48	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-KN153 096 K03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-KN170 096 K04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-KN567 096 A49	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-KN710 096 A57	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-KN822 096 233	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-KN877 096 A31	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-KN923 096 A47	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-K001 096 K01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-MN103 096 A14	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HR-MN128 096 A37	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOE FUND, INC.	CP	**	1,425 (CN) (R)
HR-MN170 096 A63	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GOOD SHEPHERD SERVICES.	CP	**	0 (CN)
HR-MN361 096 A36	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SAFE HORIZON, INC.	CP	**	138,000 (CN)
HR-MN567 096 A50	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GOD'S LOVE WE DELIVER, INC.	CP	**	46,000 (CN)
HR-MN653 096 234	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HENRY STREET SETTLEMENT.	CP	**	80,000 (CN)
HR-MN707 096 A26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUALITY SERVICES FOR THE URBAN JUSTICE CENTER.	CP	**	7,000 (CN) (R)
HR-MN756 096 A25	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUALITY SERVICES FOR THE AUTISM COMMUNITY INC. (QSAC).	CP	**	2,721 (CN) (R)
HR-MN832 096 A23	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BOYS & GIRLS HARBOR, INC.	CP	**	1,000 (CN)
HR-MN833 096 A24	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CENTER FOR ALTERNATIVE SENTENCING AND EMPLOYMENT SERVICES.	CP	**	38,726 (CN) (R)
HR-MN888 096 A32	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR FEDCAP REHABILITATION SERVICES, INC.	CP	**	58,000 (CN)
HR-MN889 096 A33	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR UNIVERSITY SETTLEMENT SOCIETY OF NEW YORK, INC.	CP	**	150,000 (CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
HR-MN128 096 A37	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-MN170 096 A63	42,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-MN361 096 A36	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-MN567 096 A50	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-MN653 096 234	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-MN707 096 A26	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-MN756 096 A25	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-MN832 096 A23	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-MN833 096 A24	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-MN888 096 A32	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-MN889 096 A33	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HR-MN890 096 A34	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AFTER SCHOOL CORPORATION.	CP	**	879 (CN) (R)
HR-MN891 096 A35	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR AFRICAN SERVICES COMMITTEE, INC.	CP	**	36,000 (CN)
HR-MN929 096 A64	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK COMMON PANTRY.	CP	**	0 (CN)
HR-MN974 096 A53	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR STRIVE INTERNATIONAL, INC.	CP	**	189,000 (CN)
HR-MN975 096 A54	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NORTHERN MANHATTAN COALITION FOR IMMIGRATION RIGHTS.	CP	**	49,000 (CN)
HR-M001 096 M01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES OF THE HUMAN RESOURCES ADMINISTRATION, AND OTHER PROJECTS WITH A CITY PURPOSE, BOROUGH OF MANHATTAN	CP	**	167 (CN)
HR-QN103 096 A17	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CITY HARVEST, INC.	CP	**	121,000 (CN) (R)
HR-QN145 096 A15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ELMCOR YOUTH AND ADULT ACTIVITIES, INC.	CP	**	1,010 (CN)
HR-QN482 096 235	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR HANAC, INC.	CP	**	1,000,000 (CN)
HR-QN567 096 A46	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GOD'S LOVE WE DELIVER, INC.	CP	**	1,200 (CN) (R)
HR-QN756 096 Q56	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUALITY SERVICES FOR THE AUTISM COMMUNITY INC. (QSAC).	CP	**	217,108 (CN) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
HR-MN890 096 A34	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-MN891 096 A35	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-MN929 096 A64	80,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-MN974 096 A53	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-MN975 096 A54	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-M001 096 M01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-QN103 096 A17	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-QN145 096 A15	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-QN482 096 235	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-QN567 096 A46	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-QN756 096 Q56	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HR-QN918 096 A41	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR KOREAN-AMERICAN FAMILY SERVICE CENTER, INC.	CP	**	0 (CN)
HR-QN942 096 A43	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR EMERALD ISLE IMMIGRATION CENTER INC.	CP	**	878 (CN)
HR-QN996 096 A58	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK ASIAN WOMEN'S CENTER, INC. D/B/A WOMANKIND.	CP	**	49,000 (CN)
HR-Q002 096 Q02	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY HUMAN RESOURCES ADMINISTRATION, QUEENS	CP	**	64,490 (CN)
HR-XN103 096 A30	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CITY HARVEST, INC.	CP	**	118,000 (CN)
HR-XN449 096 X12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THOMAS MOTT OSBORNE MEMORIAL FUND.	CP	**	13,857 (CN)
HR-XN567 096 A51	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GOD'S LOVE WE DELIVER, INC.	CP	**	50,000 (CN)
HR-XN756 096 A22	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUALITY SERVICES FOR THE AUTISM COMMUNITY INC. (QSAC).	CP	**	65,405 (CN) (R)
HR-XN929 096 A42	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK COMMON PANTRY.	CP	**	3,964 (CN)
HR-X003 096 X04	LOTS FOR TOTS PROGRAM: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO FACILITIES, THE BRONX	CP	**	1,596 (CN)
HR-N153 096 A12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FEDERATION OF ITALIAN AMERICAN ORGANIZATIONS.	CP	**	229,262 (CN)
HR-25 096 203	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY HUMAN RESOURCES ADMINISTRATION	CP	**	9,556,495 (CN) 1,933,351 (F) 1,138,232 (S)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
HR-QN918 096 A41	1,000,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HR-QN942 096 A43	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HR-QN996 096 A58	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HR-Q002 096 Q02	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HR-XN103 096 A30	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HR-XN449 096 X12	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HR-XN567 096 A51	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HR-XN756 096 A22	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HR-XN929 096 A42	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HR-X003 096 X04	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HR-N153 096 A12	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HR-25 096 203	27,224,505(CN) 4,369,649(F) 454,767(S)	6,062,000(CN) 2,163,000(F) 1,168,000(S)	1,477,000(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HR-109 096 220	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY HUMAN RESOURCES	CP	**	214,670(CN) 439,840(F) 258,000(S) (R)
HR-110 096 221	PURCHASE OF TELECOMMUNICATIONS EQUIPMENT.	CP	**	8,762,277(CN) 5,088,394(F) 2,810,020(S)
HR-120 096 224	PROVISION OF COMPUTER EQUIPMENT AND AUTOMATED SYSTEMS, CITYWIDE	CP	**	53,452,711(CN) 22,427,409(F) 10,610,011(S)
TOTALS FOR: HUMAN RESOURCES				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
HR-109 096 220	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	226,330 (CN) 0 (F) 0 (S)	241,000 (CN) 19,160 (F) 0 (S)	CP	0	CP
HR-110 096 221	1,868,723 (CN) 911,605 (F) 467,980 (S)	2,353,000 (CN) 1,447,000 (F) 795,000 (S)	347,000 (CN) 213,000 (F) 117,000 (S)	1,563,000 (CN) 1,116,000 (F) 510,000 (S)	CP	0	CP
HR-120 096 224	39,064,288 (CN) 0 (F) 4,702,989 (S)	15,337,000 (CN) 0 (F) 1,015,000 (S)	4,608,000 (CN) 1,490,590 (F) 1,449,000 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
	70,279,516 (CN) 5,281,254 (F) 5,625,736 (S)	23,752,000 (CN) 3,610,000 (F) 2,978,000 (S)	6,658,330 (CN) 1,703,590 (F) 1,566,000 (S)	1,804,000 (CN) 1,135,160 (F) 510,000 (S)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-D101 841 D95	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, BROOKLYN.	CP	**	11,510,180(CN)
HW-D102 841 D96	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK AND CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS OF SIDEWALKS AND STREETScape AMENITIES, MANHATTAN.	CP	**	6,802,150(CN)
HW-D103 841 D97	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, QUEENS	CP	**	12,321,723(CN)
HW-D104 841 DD8	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK, STATEN ISLAND	CP	**	7,245,450(CN)
HW-D105 841 DD9	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, THE BRONX	CP	**	3,404,918(CN)
HW-D200 841 D12	CITY COUNCIL FUNDING FOR SIDEWALK AND CURB CONSTRUCTION, FENCING VACANT LOTS, FILLING SUNKEN LOTS, CITYWIDE.	CP	**	3,100,001(CN)
HW-D211 841 D21	RECONSTRUCTION OF STEP STREETS, CITYWIDE	CP	**	110,000(CN)
HW-I001 841 I01	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH BOROUGH PRESIDENT AND CITY COUNCIL CAPITAL PROJECTS FUNDED UNDER THE JURISDICTION OF THE BUREAU OF HIGHWAY OPERATIONS TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS AND OTHER CONTRACTS	CP	**	22,380,001(CN)
HW-K001 841 K01	RECONSTRUCTION OF LINCOLN PLACE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	100,000	100,000(CN)	100,000(CN)
HW-K005 841 K05	RESURFACING AND RECONSTRUCTION OF STREETS AND ALL REQUIRED ANCILLARY WORK, BROOKLYN	CP	**	8,830,602(CN)
HW-M002 841 M02	RESURFACING AND RECONSTRUCTION OF STREETS AND ALL REQUIRED ANCILLARY WORK, MANHATTAN	CP	**	381,594(CN)
HW-M200 841 M20	CONSTRUCTION AND RECONSTRUCTION OF SIDEWALKS AND CURBS AND INSTALLATION OF FENCES ON VACANT LOTS, MANHATTAN	CP	**	15,752(CN)
HW-Q001 841 Q01	CONSTRUCTION, RECONSTRUCTION, REPAVING, RESURFACING AND IMPROVEMENTS TO HIGHWAYS AND STREETS, QUEENS	CP	**	247,248(CN)
HW-Q005 841 Q05	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS OF CENTER MEDIANS, QUEENS	CP	**	4,069,270(CN)
HW-R005 841 R05	GRADE, REGULATE AND PAVE VARIOUS STREETS AND ALL REQUIRED ANCILLARY WORK, STATEN ISLAND	CP	**	9,467,550(CN) (R)
HW-R061 841 R61	CONSTRUCTION AND RECONSTRUCTION OF THE INTERSECTION AT SOUTH AND FOREST AVENUES, INCLUDING SITE ACQUISITION, AND ALL REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	CP	**	774,690(CN)
HW-R669 841 R69	RECONSTRUCTION OF WEED AVENUE FROM ISERNIA TO EBBITTS AND FROM DIAZ TO EBBITTS INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	4,133,137	4,133,137(CN)	92,198(CN)
HW-R986 841 R98	CONSTRUCTION AND RECONSTRUCTION OF FOREST HILL ROAD INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	CP	**	234(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
HW-D101 841 D95	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-D102 841 D96	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-D103 841 D97	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-D104 841 DD8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-D105 841 DD9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-D200 841 D12	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-D211 841 D21	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-I001 841 I01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-K001 841 K01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	1996
HW-K005 841 K05	220,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-M002 841 M02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-M200 841 M20	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-Q001 841 Q01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-Q005 841 Q05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-R005 841 R05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-R061 841 R61	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-R669 841 R69	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2015
HW-R986 841 R98	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-R988 841 R95	RECONSTRUCTION OF ROADWAYS FOR HAZARD ELIMINATION AT HIGH ACCIDENT LOCATIONS AND ALL REQUIRED ANCILLARY WORK, STATEN ISLAND	CP	**	1,053,927(CN)
HW-X001 841 X01	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK, BOROUGH OF THE BRONX	CP	**	1,763,404(CN)
HW-X002 841 X02	LANDSCAPING AND INCIDENTAL IMPROVEMENTS TO VARIOUS HIGHWAYS AND STREETS, THE BRONX	CP	**	100,487(CN)
HW-X004 841 X04	RECONSTRUCTION OF EAST FORDHAM ROAD FROM WEBSTER AVENUE TO THIRD AVENUE AND OTHER STREETS IN THE VICINITY OF THE INTERSECTION OF EAST 189TH STREET AND THIRD AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	1,178,479	1,178,479(CN)	100,312(CN)
HW-X006 841 X06	RESURFACING AND RECONSTRUCTION OF STREETS AND ALL REQUIRED ANCILLARY WORK, THE BRONX	CP	**	1,161,746(CN)
HW-C01Q 841 C06	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, AND ALL REQUIRED ANCILLARY WORK, BOROUGH OF QUEENS	CP	**	1(CN) 345,000(F) 87,000(S) 0(P)
HW-1 841 300	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, ALL BOROUGHES.	CP	**	59,853,982(CN) 544,000(CX) 0(S) 3(P)
HW-1K 841 301	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF BROOKLYN	CP	**	80,064,158(CN) 23,750,188(F) 10,523,981(S) 1,265,999(P)
HW-1M 841 302	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF MANHATTAN	CP	**	19,425,232(CN) 32,946,009(F) 1,093,000(S) 1(P) (R)
HW-1Q 841 303	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, INCLUDING REQUIRED ANCILLARY WORK, BOROUGH OF QUEENS	CP	**	146,212,325(CN) 0(CX) 108,547,731(F) 22,218,000(S) 0(P) (R)
HW-1R 841 304	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES, AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF STATEN ISLAND	CP	**	41,846,268(CN) 15,804,697(F) 26,000(S) 1(P) (R)
HW-1X 841 305	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF THE BRONX	CP	**	47,980,101(CN) 3,060,700(F) 1,337,000(S) 0(P) (R)
HW-2K 841 788	RESURFACING OF STREETS, BROOKLYN	CP	**	15,711,449(CN) 2,057,564(F) 1,000(S) 0(P) (R)
HW-2M 841 789	RESURFACING OF STREETS, MANHATTAN	CP	**	23,899,658(CN) 745,000(F) 3,000(S) 0(P)
HW-2Q 841 790	RESURFACING OF STREETS, QUEENS	CP	**	5,920,830(CN) 700,000(F) 0(S) 0(P) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
HW-R988 841 R95	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-X001 841 X01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-X002 841 X02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-X004 841 X04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HW-X006 841 X06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C01Q 841 C06	0 (CN) 35,000 (F) 0 (S) 9,000 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
HW-1 841 300	6,265,018 (CN) 0 (CX) 0 (S) 0 (P)	49,475,000 (CN) 0 (CX) 600,000 (S) 0 (P)	62,844,000 (CN) 0 (CX) 0 (S) 0 (P)	103,940,000 (CN) 0 (CX) 5,434,000 (S) 0 (P)	CP	0	CP
HW-1K 841 301	22,271,842 (CN) 12,824,812 (F) 0 (S) 0 (P)	63,308,000 (CN) 11,121,000 (F) 0 (S) 601,000 (P)	69,092,000 (CN) 1,505,000 (F) 0 (S) 0 (P)	82,848,000 (CN) 0 (F) 9,392,019 (S) 0 (P)	CP	0	CP
HW-1M 841 302	12,174,768 (CN) 14,835,990 (F) 0 (S) 0 (P)	29,512,000 (CN) 61,404,000 (F) 0 (S) 0 (P)	60,306,000 (CN) 20,900,000 (F) 0 (S) 0 (P)	33,376,000 (CN) 917,000 (F) 0 (S) 0 (P)	CP	0	CP
HW-1Q 841 303	65,530,674 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	132,665,000 (CN) 0 (CX) 0 (F) 7,622,000 (S) 0 (P)	175,285,000 (CN) 0 (CX) 0 (F) 650,000 (S) 0 (P)	120,542,000 (CN) 0 (CX) 8,255,269 (F) 5,876,000 (S) 0 (P)	CP	0	CP
HW-1R 841 304	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	25,999,731 (CN) 0 (F) 0 (S) 0 (P)	30,489,000 (CN) 0 (F) 762,999 (S) 0 (P)	CP	0	CP
HW-1X 841 305	27,378,899 (CN) 15,434,300 (F) 0 (S) 0 (P)	9,296,000 (CN) 0 (F) 0 (S) 0 (P)	50,741,000 (CN) 33,000 (F) 0 (S) 0 (P)	36,316,000 (CN) 5,320,000 (F) 0 (S) 0 (P)	CP	0	CP
HW-2K 841 788	13,666,550 (CN) 0 (F) 0 (S) 0 (P)	121,000 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
HW-2M 841 789	0 (CN) 0 (F) 0 (S) 0 (P)	4,418,341 (CN) 19,999 (F) 0 (S) 0 (P)	10,670,000 (CN) 0 (F) 0 (S) 0 (P)	8,126,000 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
HW-2Q 841 790	26,673,169 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-2R 841 791	RESURFACING OF STREETS, STATEN ISLAND	CP	**	6,795,689(CN) 0(F) 0(S) 1(P)
HW-2X 841 792	RESURFACING OF STREETS, THE BRONX	CP	**	4,415,885(CN) 2(F) 0(S) 1(P)
HW-3 841 306	REHABILITATION AND RECONSTRUCTION OF YARDS, SHOPS, GARAGES, AND OTHER FACILITIES, DEPARTMENT OF TRANSPORTATION, ALL BOROUGHES	CP	**	77,765,007(CN) 8,252,080(F)
HW-61 841 313	LAND ACQUISITION FOR STREET PURPOSES AND SEWER CONSTRUCTION, ALL BOROUGHES	CP	**	27,690,087(CN) 0(F) 0(S) 24,000(P) (R)
HW-121 841 323	CONSTRUCTION, STREETS IN THE SOUTH JAMAICA AREA BOUNDED BY SOUTH ROAD, NEW YORK, BALSLEY AND SUTPHIN BOULEVARDS, QUEENS	22,236,795	21,717,196(CN)	401(CN)
HW-200 841 354	SIDEWALK AND CURB CONSTRUCTION, FENCING VACANT LOTS, FILLING SUNKEN LOTS, ALL BOROUGHES	CP	**	143,196,495(CN) 0(CX) 17,510,970(F) 3,207,904(S) 26,708,999(P) (R)
HW-211 841 359	RECONSTRUCTION OF STEP STREETS, BOROUGH OF THE BRONX	75,691,684	57,633,833(CN) 3,262,648(F)	8,804,796(CN) 0(F)
HW-274 841 509	CONSTRUCTION, RECONSTRUCTION OF BROOKVILLE BOULEVARD FROM SOUTH CONDUIT AVENUE TO NEWHALL AVENUE, (IN CONJUNCTION WITH SE-179), AND OTHER STREETS GENERALLY IN THE VICINITY OF SOUTH CONDUIT AVENUE AND HOOK CREEK BOULEVARD, QUEENS	70,347,061	35,647,072(CN) 269,989(P)	2,253,999(CN) 0(P)
HW-280 841 373	RECONSTRUCTION OF BULKHEAD ALONG SHORE BOULEVARD, BROOKLYN	CP	**	477(CN) 0(F) (R)
HW-348 841 384	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH CAPITAL BUDGET PROJECTS UNDER JURISDICTION OF BUREAU OF HIGHWAY OPERATIONS TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS.	CP	**	38,655,558(CN) 166(CX) 0(F) 1(S) (R)
HW-349 841 385	REPAVING AND RESURFACING OF STREETS BY DEPARTMENTAL EMPLOYEES THROUGH INTERFUND AGREEMENTS, AND PURCHASE OF MATERIALS TO BE UTILIZED	CP	**	202,483,916(CN) 201,000(F) 22,685,000(S)
HW-384 841 411	REHABILITATION OF THE 47TH AND 49TH STREET BRIDGES OVER THE GRAND CENTRAL PARKWAY, QUEENS	2,611,553	2,516,553(CN) 95,000(P)	450,000(CN) 0(P) (R)
HW-411 841 574	RECONSTRUCTION OF STREETS IN THE AREA BOUNDED BY CROSS BAY BOULEVARD, ROCKAWAY BOULEVARD, NORTH CONDUIT AVENUE, AND ROCKAWAY BEACH TRANSIT LINE, QUEENS	30,836,619	30,836,619(CN)	969,999(CN) (R)
HW-421 841 489	RECONSTRUCTION OF STREETS WITHIN THE AREA BOUNDED BY MILES AVENUE, EMERSON AVENUE, EAST RIVER THE LONG ISLAND SOUND, ALSO THE RECONSTRUCTION OF TWO RETAINING WALLS ON REYNOLDS AVENUE AND PRENTISS AVENUE BETWEEN MILES AVENUE AND SAMPSON AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	21,718,580	21,718,580(CN)	105,813(CN) (R)
HW-472 841 687	RECONSTRUCTION OF FLUSHING AVENUE AND NASSAU STREET GENERALLY BETWEEN FLATBUSH AVENUE AND CYPRESS AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	20,546,825	13,448,276(CN) 5,977,623(F) 1,120,926(S)	20,356(CN) 0(F) 0(S) (R)
HW-614 841 665	RECONSTRUCTION OF BERGEN AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF AVENUE T AND EAST 71ST STREET, BROOKLYN	53,983,713	53,983,713(CN)	1,350,436(CN) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
HW-2R 841 791	18,086,311(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	30,000(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	CP	0	CP
HW-2X 841 792	9,524,114(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	CP	0	CP
HW-3 841 306	0(CN) 0(F)	12,533,992(CN) 0(F)	61,076,000(CN) 223,920(F)	23,178,000(CN) 0(F)	CP	0	CP
HW-61 841 313	19,168,913(CN) 0(F) 0(S) 0(P)	94,000(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	500,000(CN) 0(F) 0(S) 0(P)	CP	0	CP
HW-121 841 323	519,599(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2025
HW-200 841 354	307,952,505(CN) 12,000(CX) 0(F) 0(S) 11,685,000(P)	147,599,000(CN) 0(CX) 0(F) 0(S) 11,062,000(P)	158,634,000(CN) 0(CX) 0(F) 0(S) 11,062,000(P)	139,007,000(CN) 0(CX) 0(F) 0(S) 11,062,000(P)	CP	0	CP
HW-211 841 359	0(CN) 0(F)	2,752,203(CN) 0(F)	3,728,000(CN) 0(F)	8,315,000(CN) 0(F)	0(CN) 0(F)	0	2023
HW-274 841 509	877,000(CN) 0(P)	33,553,000(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0	2021
HW-280 841 373	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	CP	0	CP
HW-348 841 384	0(CN) 0(CX) 0(F) 0(S)	0(CN) 0(CX) 0(F) 0(S)	4,075,441(CN) 0(CX) 0(F) 0(S)	6,000,000(CN) 0(CX) 0(F) 0(S)	CP	0	CP
HW-349 841 385	227,781,084(CN) 202,000(F) 163,000(S)	119,437,000(CN) 0(F) 0(S)	131,271,000(CN) 0(F) 0(S)	124,684,000(CN) 0(F) 0(S)	CP	0	CP
HW-384 841 411	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0	2021
HW-411 841 574	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2019
HW-421 841 489	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2025
HW-472 841 687	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0	2013
HW-614 841 665	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2025

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-631 841 678	RECONSTRUCTION OF ALMEDA AVENUE FROM BARBADOES DRIVE TO BEACH 63RD STREET AND OTHER STREETS GENERALLY IN THE INTERSECTION OF THURSBY AVENUE AND BEACH 67TH STREET, QUEENS.	26,311,943	26,311,943(CN)	16,250(CN) (R)
HW-639 841 713	RECONSTRUCTION OF TILLARY STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF TILLARY STREET AND ADAMS STREET, BROOKLYN	15,961,744	8,566,744(CN) 7,395,000(F)	419,962(CN) 0(F)
HW-647 841 743	STREET RECONSTRUCTION PAULDING AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF LACONIA AVENUE AND EAST 217TH STREET, AND INTERSECTION OF LACONIA AVENUE AND EAST 213TH STREET AND INTERSECTION OF BRONXWOOD AVENUE AND EAST 218TH STREET ALSO INTERSECTION OF BARNES AVENUE AND EAST 214TH STREET, THE BRONX	42,817,792	42,817,792(CN)	115,000(CN)
HW-662 841 758	RECONSTRUCTION OF STREETS WITHIN THE AREA BOUNDED BY SOUTH CONDUIT AVENUE, 153RD PLACE, 146TH AVENUE, 159TH STREET, ROCKAWAY BOULEVARD AND SPRINGFIELD BOULEVARD, QUEENS	49,839,920	46,742,200(CN)	4,877,280(CN)
HW-669 841 30S	RECONSTRUCTION OF STREETS WITHIN THE BOUNDARIES OF NEW DORP LANE, CEDAR GROVE AVENUE, AGDA STREET, ROMA AVENUE, TYSSEN LANE, AND MILL ROAD INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	26,263,599	25,284,700(CN)	8,577,100(CN)
HW-675 841 773	RECONSTRUCTION OF EAST FORDHAM ROAD FROM WEBSTER AVENUE TO THIRD AVENUE AND OTHER STREETS IN THE VICINITY OF THE INTERSECTION OF EAST 189TH STREET AND THIRD AVENUE INCLUDING REQUIRED ANCILLARY STREET WORK, BRONX.	4,974,451	1,614,235(CN) 2,244,607(F) 423,001(S) 692,259(P)	12,650(CN) 1(F) 1(S) 1(P) (R)
HW-710 841 31E	RECONSTRUCTION OF PELHAM PARKWAY WEST AND EAST BOUNDS AND NORTH AND SOUTH BOUNDS FROM BRONX RIVER PARKWAY TO HUTCHINSON RIVER, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	57,113,609	52,397,609(CN)	2,810,999(CN)
HW-724 841 31R	RECONSTRUCTION OF BROOKVILLE BOULEVARD FROM ROCKAWAY BOULEVARD TO NEWHALL AVENUE AND FROM SUNRISE HIGHWAY TO MERRICK BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	30,320,678	28,100,278(CN)	5,918,599(CN) (R)
HW-779 841 32K	RECONSTRUCTION OF EMPIRE BOULEVARD FROM FRANKLIN AVENUE TO UTICA AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	10,879,226	5,245,494(CN) 5,633,732(F)	3,314,959(CN) 4,861,999(F) (R)
HW-787 841 32T	RECONSTRUCTION OF SUTTER AVENUE FROM THE VAN WYCK EXPRESSWAY SERVICE ROAD TO 144TH STREET AND FROM 146TH STREET TO 149TH STREET, AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 147TH STREET AND 130TH AVENUE, QUEENS	22,124,975	22,124,975(CN)	249,575(CN)
HW-788 841 32U	RECONSTRUCTION OF 11TH STREET FROM 44TH DRIVE TO JACKSON AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF VERNON BOULEVARD AND 48TH AVENUE, QUEENS	47,869,951	2,448,451(CN) 0(F) 0(S)	2,116,500(CN) 0(F) 0(S) (R)
HW-792 841 32Y	CONSTRUCTION AND RECONSTRUCTION OF SPRINGFIELD BOULEVARD FROM ROCKAWAY BOULEVARD TO 141ST ROAD AND FROM 111TH ROAD TO THE L.I.R.R. MAIN LINE (SOUTH OF JAMAICA AVENUE), AND THE ENGINEERED RESURFACING OF SPRINGFIELD BOULEVARD FROM 141ST ROAD TO EASTGATE PLAZA, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	14,774,080	11,867,746(CN) 2,906,334(F)	280,600(CN) 88,000(F)
HW-796 841 33C	RECONSTRUCTION OF SCHENCK AVENUE FROM JAMAICA AVE. TO FLATLANDS AVE., INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	7,232,622	2,772,622(CN) 4,000,000(F)	2,335,999(CN) 4,000,000(F) (R)
HW-876 841 33V	RECONSTRUCTION OF WYCKOFF AVENUE FROM GATES AVENUE TO FLUSHING AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	35,473,115	18,907,115(CN) 15,558,000(F)	13,718,999(CN) 15,558,000(F)
HW-890 841 34F	RECONSTRUCTION OF WOODROW ROAD FROM BLOOMINGDALE ROAD TO HUGUENOT AVENUE AND FROM BOULDER STREET TO ARTHUR KILL ROAD, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND.	20,838,702	6,338,702(CN)	4,489,999(CN) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
HW-631 841 678	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2025
HW-639 841 713	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2025
HW-647 841 743	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2019
HW-662 841 758	0 (CN)	3,097,720 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2021
HW-669 841 30S	788,899 (CN)	0 (CN)	0 (CN)	190,000 (CN)	0 (CN)	0	2025
HW-675 841 773	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	349 (CN) 0 (F) 0 (S) 0 (P)	0	2024
HW-710 841 31E	2,020,000 (CN)	659,000 (CN)	2,037,000 (CN)	0 (CN)	0 (CN)	0	2022
HW-724 841 31R	0 (CN)	0 (CN)	2,220,400 (CN)	0 (CN)	0 (CN)	0	2022
HW-779 841 32K	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2019
HW-787 841 32T	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2019
HW-788 841 32U	0 (CN) 0 (F) 5,000,000 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	38,501,500 (CN) 1,920,000 (F) 0 (S)	0	2024
HW-792 841 32Y	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2020
HW-796 841 33C	460,000 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2022
HW-876 841 33V	1,008,000 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2025
HW-890 841 34F	0 (CN)	0 (CN)	0 (CN)	14,500,000 (CN)	0 (CN)	0	2023

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-919 841 34P	RECONSTRUCTION OF BLOOMINGDALE ROAD FROM THE WEST SHORE EXPRESSWAY, EAST SERVICE ROAD TO AMBOY ROAD, (EXCLUDING THE BRIDGE OVER RICHMOND PARKWAY).	36,890,850	3,173,850 (CN)	796,999 (CN) (R)
HW-944 841 34S	CONSTRUCTION OR RECONSTRUCTION PROJECTS FUNDED BY PRIVATE PARTIES IN CONNECTION WITH CAPITAL HIGHWAY PROJECTS TO BE CARRIED OUT BY THE DEPARTMENT OF TRANSPORTATION, CITYWIDE	CP	**	0 (CN) 43,045,923 (P)
HW-972 841 35C	RECONSTRUCTION OF BAYVIEW AVENUE FROM WEST 33RD STREET TO WEST 37TH STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF EMMONS AVENUE AND EAST 23RD STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	228,136	46,137 (CN)	1 (CN)
HW-988 841 35S	RECONSTRUCTION OF ROADWAYS FOR HAZARD ELIMINATION AT HIGH ACCIDENT LOCATIONS, CITYWIDE.	CP	**	34,789,171 (CN) 13,559,070 (F) 7,581,365 (S) (R)
HW-1027 841 40X	RECONSTRUCTION OF LIRR UNDERPASSES, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	6,481,502	6,481,502 (CN)	143,750 (CN) (R)
HW-1126 841 36T	ARVERNE / EDGEWATER HOPE VI NEIGHBORHOOD REVITALIZATION IN THE AREA GENERALLY BOUNDED BY ALAMEDA AVENUE, BEACH 59TH STREET, BEACH 49TH STREET AND ROCKAWAY BEACH BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	1,728,436	1,728,436 (CN)	74,999 (CN) (R)
HW-1129 841 43X	RECONSTRUCTION OF NOSTRAND AVENUE FROM FLUSHING AVENUE TO ATLANTIC AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	14,984,849	14,866,849 (CN)	104,000 (CN)
HW-1132 841 36B	RECONSTRUCTION OF MCCLEAN AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF FOCH AVENUE AND LAMPORT BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	28,873,820	27,747,820 (CN)	41,000 (CN)
HW-1140 841 35V	RECONSTRUCTION OF ARTHUR KILL ROAD FROM A POINT APPROXIMATELY 880 FEET WEST OF BLOOMINGDALE ROAD TO BENTLEY STREET, STATEN ISLAND.	23,919,690	19,472,422 (CN)	14,281,731 (CN) (R)
HW-1148 841 36E	RECONSTRUCTION OF STREETS IN THE JEWEL STREET AREA INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	30,051,621	2,391,621 (CN)	100,000 (CN)
HW-1153 841 36K	CONSTRUCTION AND RECONSTRUCTION OF STREETS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK, BROOKLYN	17,024,763	17,024,763 (CN)	299,999 (CN)
HW-1666 841 36Z	RECONSTRUCTION OF BROADWAY AND SEVENTH AVENUE BETWEEN WEST 41ST AND WEST 49TH STREETS, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN.	CP	**	456,490 (CN) 200,000 (F)
HW-1668 841 36Y	RECONSTRUCTION OF WILLOUGHBY STREET FROM FLATBUSH AVENUE EXTENSION TO ADAMS STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	862,500	862,500 (CN)	862,500 (CN) (R)
HW-1670 841 37B	RECONSTRUCTION OF ALL STREETS DAMAGED BY THE WORLD TRADE CENTER CLEANUP AND OTHER WORLD TRADE CENTER RELATED STREET RECONSTRUCTION, INCLUDING ALL REQUIRED ANCILLARY STREET WORK, CITYWIDE	120,163,434	6,724,000 (CN) 103,488,694 (F)	415,945 (CN) 24,928,313 (F) (R)
HW-1672 841 37D	RECONSTRUCTION OF GRAND CONCOURSE- LOU GEHRIG PLAZA (BETWEEN E. 161ST STREET AND WALTON AVENUE), BOROUGH OF THE BRONX	CP	**	851,931 (CN) 0 (F) 94,193 (S) (R)
HW-1674 841 37F	CONSTRUCTION OR RECONSTRUCTION OF LINDEN PLACE BETWEEN 20TH AVENUE AND 28TH AVENUE, INCLUDING REQUIRED ANCILLARY WORK, QUEENS.	17,833,823	17,833,823 (CN)	2,807,999 (CN)
HW-1675 841 37G	RECONSTRUCTION OF COLLEGE POINT BLVD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	CP	**	423,000 (CN) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
HW-919 841 34P	0 (CN)	0 (CN)	33,717,000 (CN)	0 (CN)	0 (CN)	0	2022
HW-944 841 34S	399,999 (CN) 28,434,076 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 31,000 (P)	CP	0	CP
HW-972 841 35C	181,999 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2020
HW-988 841 35S	0 (CN) 0 (F) 0 (S)	11,118,828 (CN) 2,966,929 (F) 0 (S)	9,694,000 (CN) 0 (F) 0 (S)	3,367,000 (CN) 5,339,000 (F) 0 (S)	CP	0	CP
HW-1027 841 40X	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2019
HW-1126 841 36T	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2025
HW-1129 841 43X	118,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2020
HW-1132 841 36B	1,126,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2025
HW-1140 841 35V	0 (CN)	0 (CN)	4,447,268 (CN)	0 (CN)	0 (CN)	0	2025
HW-1148 841 36E	0 (CN)	0 (CN)	0 (CN)	0 (CN)	27,660,000 (CN)	0	2025
HW-1153 841 36K	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2019
HW-1666 841 36Z	194,510 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
HW-1668 841 36Y	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2025
HW-1670 841 37B	671,054 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	1,072,000 (CN) 8,207,686 (F)	0	2026
HW-1672 841 37D	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
HW-1674 841 37F	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2020
HW-1675 841 37G	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-1677 841 37I	RECONSTRUCTION OF CITY-OWNED RETAINING WALLS AND ALL REQUIRED ANCILLARY WORK, ALL BOROUGHES	CP	**	2,655,777(CN)
HW-1678 841 37J	FOR PROJECTS WITH FEDERAL TRANSPORTATION AUTHORIZATION FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A PHYSICAL PUBLIC BETTERMENT AT VARIOUS CULTURAL INSTITUTIONS, CITYWIDE.	CP	**	0(CN) 3,145,000(F)
HW-1683 841 37P	CONSTRUCTION AND RECONSTRUCTION OF THE HUDSON YARD AREA, MANHATTAN	CP	**	438(CN) 3,264,440(P) (R)
HW-1684 841 37Q	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO STREETS, MALLS, TRIANGLES, SQUARES, AND SIDEWALKS, INCLUDING REQUIRED ANCILLARY WORK, FOR PLANYC 2030, CITYWIDE.	CP	**	69,453,069(CN) 51,949,811(F) 1,703,697(S) 415,980(P) (R)
TOTALS FOR: HIGHWAYS				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
HW-1677 841 37I	726,223(CN)	0(CN)	319,000(CN)	0(CN)	CP	0	CP
HW-1678 841 37J	700,000(CN) 315,000(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	CP	0	CP
HW-1683 841 37P	0(CN) 478,560(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	CP	0	CP
HW-1684 841 37Q	0(CN) 0(F) 4,136,302(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	258,516,930(CN) 0(F) 2,732,000(S) 0(P)	25,846,000(CN) 0(F) 6,499,000(S) 0(P)	CP	0	CP
	766,485,130(CN) 12,000(CX) 43,647,102(F) 9,299,302(S) 40,606,636(P)	619,640,084(CN) 0(CX) 75,511,928(F) 8,222,000(S) 11,663,000(P)	1,124,703,770(CN) 0(CX) 22,661,920(F) 3,382,000(S) 11,062,000(P)	761,224,000(CN) 0(CX) 19,831,269(F) 27,964,018(S) 11,093,000(P)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
L-D001 035 D01	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT, SCHOMBURG CENTER FOR RESEARCH IN BLACK CULTURE AND COUNTÉE CULLEN CULTURAL CENTER, WEST 135TH STREET TO WEST 136TH STREET AND LENOX AVENUE, MANHATTAN.	CP	**	2,974(CN)
L-D002 035 D02	CITY COUNCIL FUNDING FOR CONSTRUCTION, RECONSTRUCTION, REHABILITATION AND IMPROVEMENTS, INCLUDING ACQUISITION OF FURNITURE, EQUIPMENT AND VEHICLES FOR THE NEW YORK PUBLIC LIBRARY.	CP	**	10,620,505(CN)
L-D003 035 D03	ACQUISITION AND INSTALLATION OF AUTOMATED CIRCULATION CONTROL SYSTEMS, PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT FOR USE BY THE NEW YORK PUBLIC RESEARCH LIBRARIES, ALL BOROUGHES	CP	**	114,022(CN)
L-I001 035 I01	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS NECESSARY AND INCIDENTAL TO BOROUGH PRESIDENT AND CITY COUNCIL CAPITAL PROJECTS FOR THE NEW YORK RESEARCH LIBRARY MANAGED BY THE DEPARTMENT OF DESIGN AND CONSTRUCTION, TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS OR OTHER CONTRACTS.	CP	**	1,500,000(CN)
L-M100 035 M03	RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT - ALL NYPL RESEARCH LIBRARIES	CP	**	2,502(CN)
L-101 035 101	RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT - ALL NYPL RESEARCH LIBRARIES	CP	**	3,866,550(CN)
L-103 035 103	RECONSTRUCTION, REHABILITATION AND IMPROVEMENT, NEW YORK PUBLIC LIBRARY CENTRAL RESEARCH BUILDINGS - SCHOMBURG, LINCOLN CENTER, CENTRAL ANNEX AND OTHER LOCATIONS, MANHATTAN (FORMERLY L-306)	CP	**	1,986,999(CN) 0(P)
L-105 035 105	FOR PROJECTS WITH FEDERAL TRANSPORTATION AUTHORIZATION FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A PHYSICAL PUBLIC BETTERMENT AT THE NEW YORK PUBLIC LIBRARY HUMANITIES AND SOCIAL SCIENCE RESEARCH LIBRARY, MANHATTAN.	CP	**	3,000,000(F) (R)
TOTALS FOR: NEW YORK RESEARCH LIBRARY				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
L-D001 035 D01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
L-D002 035 D02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
L-D003 035 D03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
L-I001 035 I01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
L-M100 035 M03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
L-101 035 101	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
L-103 035 103	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
L-105 035 105	0 (F)	0 (F)	0 (F)	0 (F)	CP	0	CP
	0	0	0	0			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
LB-C104 038 C04	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	CP	**	1,812(CN) (R)
LB-D001 038 D01	ACQUISITION AND INSTALLATION OF AUTOMATED CIRCULATION CONTROL SYSTEMS, PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT FOR USE BY THE BROOKLYN PUBLIC LIBRARIES, ALL BOROUGH	CP	**	435,000(CN)
LB-D104 038 D04	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	CP	**	60,981,785(CN)
LB-D107 038 D07	CITY COUNCIL FUNDS FOR CONSTRUCTION, REHABILITATION, INITIAL OUTFITTING AND PURCHASE OF FURNITURE, FIXTURES AND EQUIPMENT FOR BROOKLYN CHILDREN'S MUSEUM/BROWER PARK LIBRARY BRANCH, BROOKLYN.	CP	**	300,000(CN)
LB-I001 038 I01	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS NECESSARY AND INCIDENTAL TO BOROUGH PRESIDENT AND CITY COUNCIL CAPITAL PROJECTS FOR THE BROOKLYN PUBLIC LIBRARY MANAGED BY THE DEPARTMENT OF DESIGN AND CONSTRUCTION, TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS OR OTHER CONTRACTS.	CP	**	3,700,000(CN)
LB-K001 038 K01	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	CP	**	5,672,522(CN)
LB-K107 038 K06	BOROUGH PRESIDENT FUNDS FOR CONSTRUCTION, REHABILITATION, INITIAL OUTFITTING AND PURCHASE OF FURNITURE, FIXTURES AND EQUIPMENT FOR BROOKLYN CHILDREN'S MUSUEM/BROWER PARK LIBRARY BRANCH, BROOKLYN.	CP	**	500,000(CN)
LB-101 038 101	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, INITIAL OUTFITTING AND PURCHASES OF FURNITURE, EQUIPMENT AND VEHICLES FOR BRANCH LIBRARIES, BROOKLYN PUBLIC LIBRARY.	CP	**	27,000,000(CN)
LB-104 038 105	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	CP	**	144,963,964(CN) 6,258,000(F) 0(F)
LB-107 038 104	CONSTRUCTION, REHABILITATION, INITIAL OUTFITTING AND PURCHASE OF FURNITURE, FIXTURES AND EQUIPMENT FOR BROOKLYN CHILDREN'S MUSEUM/BROWER PARK LIBRARY BRANCH, BROOKLYN.	CP	**	2,500,000(CN)
LB-108 038 103	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	CP	**	5,500,000(CN)
TOTALS FOR: BROOKLYN PUBLIC LIBRARY				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
LB-C104 038 C04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LB-D001 038 D01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LB-D104 038 D04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LB-D107 038 D07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LB-I001 038 I01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LB-K001 038 K01	846,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LB-K107 038 K06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LB-101 038 101	0 (CN)	0 (CN)	1,590,000 (CN)	0 (CN)	CP	0	CP
LB-104 038 105	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	59,515,035 (CN) 0 (F) 0 (P)	23,061,000 (CN) 0 (F) 0 (P)	CP	0	CP
LB-107 038 104	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LB-108 038 103	0 (CN)	0 (CN)	190,000 (CN)	0 (CN)	CP	0	CP
	846,000 (CN)	0 (CN)	61,295,035 (CN)	23,061,000 (CN)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
LN-C003 037 C03	RECONSTRUCTION, REHABILITATION, IMPROVEMENT, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT TO BRANCH LIBRARIES, MANHATTAN.	CP	**	3,372(CN) (R)
LN-C004 037 C04	RECONSTRUCTION, REHABILITATION, IMPROVEMENT, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT TO BRANCH LIBRARIES, BRONX.	CP	**	1,782(CN)
LN-D002 037 D02	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR ALL FACILITIES OF THE NEW YORK PUBLIC LIBRARY, STATEN ISLAND AND SYSTEM-WIDE	CP	**	5,951,992(CN)
LN-D003 037 D03	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR ALL FACILITIES OF THE NEW YORK PUBLIC LIBRARY, MANHATTAN AND SYSTEM-WIDE	CP	**	1,552,903(CN)
LN-D004 037 D04	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR ALL FACILITIES OF THE NEW YORK PUBLIC LIBRARY, THE BRONX AND SYSTEM-WIDE	CP	**	5,052,275(CN)
LN-D006 037 D06	CITY COUNCIL FUNDING FOR THE PURCHASE AND INSTALLATION OF COMPUTER SYSTEMS OR EQUIPMENT, FOR ALL FACILITIES OF THE NEW YORK PUBLIC LIBRARY, MANHATTAN, THE BRONX AND STATEN ISLAND AND SYSTEM-WIDE	CP	**	35,901(CN)
LN-D008 037 D08	CITY COUNCIL FUNDING FOR SITE ACQUISITION, RECONSTRUCTION, CONSTRUCTION, REHABILITATION AND IMPROVEMENTS, INCLUDING ACQUISITION OF FURNITURE, EQUIPMENT AND VEHICLES, FOR THE NEW YORK PUBLIC LIBRARY.	CP	**	84,347,323(CN)
LN-D009 037 D09	ACQUISITION AND INSTALLATION OF AUTOMATED CIRCULATION CONTROL SYSTEMS, PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT FOR USE BY THE NEW YORK PUBLIC LIBRARIES, ALL BOROUGHES	CP	**	138,099(CN)
LN-I001 037 I01	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS NECESSARY AND INCIDENTAL TO BOROUGH PRESIDENT AND CITY COUNCIL CAPITAL PROJECTS FOR THE NEW YORK PUBLIC LIBRARY MANAGED BY THE DEPARTMENT OF DESIGN AND CONSTRUCTION, TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS OR OTHER CONTRACTS.	CP	**	6,300,000(CN)
LN-M001 037 M01	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, MANHATTAN	CP	**	2,739,861(CN)
LN-R001 037 R01	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, STATEN ISLAND	CP	**	5,225,308(CN) (R)
LN-X001 037 X01	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BRONX	CP	**	8,004,331(CN)
LN-8 037 008	SITE ACQUISITION, RECONSTRUCTION, CONSTRUCTION, REHABILITATION, IMPROVEMENTS, INCLUDING ACQUISITION OF FURNITURE AND EQUIPMENT FOR FACILITIES OF THE NEW YORK PUBLIC LIBRARY, CITYWIDE.	CP	**	138,874,517(CN) 1,325,000(S) 1,900,000(P) (R)
LN-101M 037 102	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR ALL FACILITIES OF THE NEW YORK PUBLIC LIBRARY, MANHATTAN AND SYSTEM-WIDE	46,947,235	46,580,376(CN) 4,000(CX)	831,141(CN) 4,000(CX)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
LN-C003 037 C03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-C004 037 C04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-D002 037 D02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-D003 037 D03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-D004 037 D04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-D006 037 D06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-D008 037 D08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-D009 037 D09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-I001 037 I01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-M001 037 M01	1,142,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-R001 037 R01	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-X001 037 X01	640,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-8 037 008	0 (CN) 0 (S) 0 (P)	3,566,483 (CN) 0 (S) 0 (P)	13,569,000 (CN) 0 (S) 0 (P)	25,878,000 (CN) 0 (S) 0 (P)	CP	0	CP
LN-101M 037 102	170,859 (CN) 0 (CX)	0 (CN) 0 (CX)	11,000 (CN) 0 (CX)	166,000 (CN) 0 (CX)	15,000 (CN) 0 (CX)	0	2025

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
LN-101R 037 103	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR ALL FACILITIES OF THE NEW YORK PUBLIC LIBRARY, STATEN ISLAND AND SYSTEM-WIDE	CP	**	8,050(CN) 44,000(P) (R)
LN-101X 037 104	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR ALL FACILITIES OF THE NEW YORK PUBLIC LIBRARY, THE BRONX AND SYSTEM-WIDE	CP	**	806,943(CN) 1,000(P) (R)
TOTALS FOR: NEW YORK PUBLIC LIBRARY				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
LN-101R 037 103	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
LN-101X 037 104	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	55,057 (CN) 0 (P)	CP	0	CP
	2,452,859 (CN)	3,566,483 (CN)	13,580,000 (CN)	26,099,057 (CN)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
LQ-C122 039 C22	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, QUEENS	CP	**	7,636(CN)
LQ-D001 039 D01	PURCHASE AND INSTALLATION OF EQUIPMENT, VEHICLES AND INFORMATION TECHNOLOGY SYSTEMS, FOR USE BY THE QUEENS BOROUGH PUBLIC LIBRARY, QUEENS	CP	**	12,982,386(CN)
LQ-D122 039 D22	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, QUEENS	CP	**	71,682,468(CN)
LQ-I001 039 I01	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS NECESSARY AND INCIDENTAL TO BOROUGH PRESIDENT AND CITY COUNCIL CAPITAL PROJECTS FOR THE QUEENS BOROUGH PUBLIC LIBRARY MANAGED BY THE DEPARTMENT OF DESIGN AND CONSTRUCTION, TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS OR OTHER CONTRACTS.	CP	**	3,900,000(CN)
LQ-Q003 039 Q05	CONSTRUCTION OF A NEW EAST RIVER BRANCH LIBRARY, QUEENS	4,605,150	4,605,150(CN)	9,254(CN)
LQ-Q005 039 Q08	PURCHASE AND INSTALLATION OF EQUIPMENT, VEHICLES AND INFORMATION TECHNOLOGY SYSTEMS, FOR USE BY THE QUEENS BOROUGH PUBLIC LIBRARY, QUEENS	CP	**	1,658,929(CN)
LQ-Q122 039 Q22	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, QUEENS	CP	**	60,633,687(CN) (R)
LQ-Q217 039 Q17	ACQUISITION, CONSTRUCTION AND SITE DEVELOPMENT FOR A NEW LANGSTON HUGHES LIBRARY TO REPLACE THE CURRENT RENTED FACILITY, QUEENS	3,621,748	3,621,748(CN)	493(CN)
LQ-Q384 039 Q07	CONSTRUCTION OF A NEW BRANCH LIBRARY FOR SOUTH JAMAICA, QUEENS INCLUDING SITE DEVELOPMENT	1,086,032	1,086,032(CN)	1,042(CN)
LQ-122 039 109	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR BRANCH LIBRARIES, QUEENS	CP	**	103,372,732(CN) 4,520,236(F) 0(S) 619,100(F)
TOTALS FOR: QUEENS BOROUGH PUB. LIB.				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
LQ-C122 039 C22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LQ-D001 039 D01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LQ-D122 039 D22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LQ-I001 039 I01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LQ-Q003 039 Q05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2013
LQ-Q005 039 Q08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LQ-Q122 039 Q22	1,500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LQ-Q217 039 Q17	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
LQ-Q384 039 Q07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
LQ-122 039 109	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	42,149,268 (CN) 0 (F) 0 (S) 0 (P)	72,722,000 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
	1,500,000 (CN)	0 (CN)	42,149,268 (CN)	72,722,000 (CN)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
MT-1 998 101	ACQUISITION, CONSTRUCTION, RECONSTRUCTION OF, AND OTHER IMPROVEMENTS TO FACILITIES AND EQUIPMENT AND OTHER ASSETS NECESSARY TO ESTABLISH OR IMPROVE SURFACE TRANSIT SERVICE	CP	**	34,896,301(CN) 36,884,301(S)
MT-3 998 103	PURCHASE, REFURBISHMENT AND OTHER IMPROVEMENTS TO REVENUE VEHICLES DEDICATED TO SURFACE TRANSIT SYSTEMS	CP	**	23,840,441(CN) 25,371,441(S) (R)
TOTALS FOR: MTA BUS COMPANY				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
MT-1 998 101	1,112,698(CN) 0(S)	14,275,000(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	CP	0	CP
MT-3 998 103	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	CP	0	CP
	1,112,698(CN)	14,275,000(CN)	0(CN)	0(CN)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-C017 846 C17	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BROOKLYN	CP	**	270,284(CN) (R)
P-C018 846 C18	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, MANHATTAN	CP	**	577,050(CN) 0(F) 0(S) 0(P) (R)
P-C019 846 C19	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	109,595,404	109,463,067(CN) 131,672(F) 665(P)	188,858(CN) 2(F) 0(P) (R)
P-C020 846 C20	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, STATEN ISLAND	CP	**	552,000(CN) 1(F) (R)
P-C021 846 C21	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BRONX	CP	**	135,625(CN) 0(S) 0(P) (R)
P-C050 846 C84	RECONSTRUCTION OF JACKIE ROBINSON PARK, MANHATTAN	CP	**	46,277(CN)
P-C053 846 C88	PURCHASE AND INSTALLATION OF HIGH INTENSITY FLOOD LIGHTS IN PARKS AND PLAYGROUNDS, CITYWIDE	CP	**	778(CN) (R)
P-C412 846 C64	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO PROSPECT PARK, BROOKLYN	CP	**	84,610(CN)
P-DN510 846 A02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK RESTORATION PROJECT (NYRP).	CP	**	2,909,247(CN)
P-DN665 846 A11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FY 2005 NEUTRAL PROGRAM FOR THE CITY PARKS FOUNDATION.	CP	**	2,864,000(CN)
P-D016 846 D16	CITY COUNCIL FUNDING FOR THE PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPT OF PARKS AND RECREATION	CP	**	946(CN)
P-D017 846 D17	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BROOKLYN.	CP	**	139,090,770(CN)
P-D018 846 D18	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING VEHICLES AND EQUIPMENT, MANHATTAN	CP	**	100,627,626(CN)
P-D019 846 D19	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	CP	**	131,444,365(CN)
P-D020 846 D20	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING VEHICLES AND EQUIPMENT, STATEN ISLAND	CP	**	20,510,429(CN)
P-D021 846 D21	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING VEHICLES AND EQUIPMENT, THE BRONX	CP	**	56,533,284(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
P-C017 846 C17	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C018 846 C18	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
P-C019 846 C19	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP	0 (CN) 0 (F) 0 (P)	0 2019
P-C020 846 C20	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
P-C021 846 C21	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP	0	CP
P-C050 846 C84	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C053 846 C88	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C412 846 C64	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-DN510 846 A02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-DN665 846 A11	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D016 846 D16	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D017 846 D17	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D018 846 D18	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D019 846 D19	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D020 846 D20	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D021 846 D21	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-D056 846 D56	CITY COUNCIL FUNDING FOR THE ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE.	CP	**	4,273,223(CN)
P-D124 846 DA0	CITY COUNCIL FUNDING FOR RECONSTRUCTION AND IMPROVEMENTS TO EAST 54TH STREET RECREATION CENTER, INCLUDING THE PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	CP	**	437(CN)
P-D171 846 D55	CITY COUNCIL FUNDING FOR THE CONSTRUCTION AND RECONSTRUCTION OF MALLS, TRIANGLES AND PARK ENVIRONMENTS, CITYWIDE	CP	**	604,529(CN)
P-D721 846 D72	CITY COUNCIL FUNDING FOR CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO PELHAM BAY PARK AND PARKWAY, THE BRONX	CP	**	176,000(CN)
P-D822 846 D22	CITY COUNCIL FUNDING FOR COMPREHENSIVE PROGRAMS FOR GREEN STREETS, STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, CITYWIDE	CP	**	4,074,405(CN)
P-D933 846 D93	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION	CP	**	1,469,618(CN)
P-D950 846 D95	CITY COUNCIL FUNDING FOR THE ACQUISITION AND INSTALLATION OF COMPUTER EQUIPMENT, CITYWIDE	CP	**	379(CN)
P-I001 846 I01	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS IN CONNECTION WITH BOROUGH PRESIDENT AND CITY COUNCIL CAPITAL PROJECTS FUNDED UNDER DEPARTMENT OF PARKS AND RECREATION JURISDICTION TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS AND OTHER CONTRACTS	CP	**	43,899,413(CN)
P-KN510 846 K51	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK RESTORATION PROJECT (NYRP).	CP	**	250,000(CN)
P-K001 846 K01	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO PROSPECT PARK, BROOKLYN.	CP	**	2,621,726(CN) 0(S)
P-K003 846 K03	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO BROOKLYN WAR MEMORIAL, INCLUDING INCIDENTAL COSTS, BROOKLYN	148,998	148,998(CN)	9,965(CN)
P-K005 846 K05	CONSTRUCTION OF A RECREATION CENTER IN THE PARK SLOPE ARMORY, INCLUDING INCIDENTAL COSTS, BROOKLYN	59,987	59,987(CN)	11,612(CN)
P-K006 846 K06	COMPREHENSIVE RECONSTRUCTION OF HERBERT VON KING PARK, INCLUDING BALLFIELD, BROOKLYN	CP	**	51,838(CN)
P-K008 846 K08	CONSTRUCTION OF COMFORT STATION, PARADE GROUNDS' BALLFIELDS, BROOKLYN	344,534	344,534(CN)	18,975(CN)
P-K011 846 K11	BOROUGH PRESIDENT FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES; ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ORIGINAL IMPROVEMENT AND EMBELLISHMENTS, INCLUDING VEHICLES AND EQUIPMENT, BROOKLYN	CP	**	21,011,850(CN) 1(F) 0(S)
P-K077 846 K77	RECONSTRUCTION OF MARINE PARK, BROOKLYN	CP	**	1,548(CN)
P-K132 846 K32	RECONSTRUCTION OF AND IMPROVEMENTS TO WINGATE PLAYGROUND AND BALL COURTS, BROOKLYN	1,065,411	1,065,411(CN)	21,486(CN)
P-K141 846 K41	GRAND ARMY PLAZA: RECONSTRUCTION AND IMPROVEMENTS TO ENTRANCE AND IMMEDIATE AREA, BROOKLYN	1,425,175	1,425,175(CN)	29,405(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
P-D056 846 D56	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D124 846 DA0	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D171 846 D55	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D721 846 D72	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D822 846 D22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D933 846 D93	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D950 846 D95	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-I001 846 I01	5,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-KN510 846 K51	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-K001 846 K01	3,020,000 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
P-K003 846 K03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
P-K005 846 K05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-K006 846 K06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-K008 846 K08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-K011 846 K11	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
P-K077 846 K77	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-K132 846 K32	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-K141 846 K41	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-K585 846 K58	RECONSTRUCTION, EXISTING TENNIS COURTS, VARIOUS LOCATIONS, INCLUDING FLOODLIGHTING AND ALL WEATHER SURFACING, BROOKLYN	702,823	702,823(CN)	64,378(CN)
P-K644 846 K44	RED HOOK AND COFFEY PARK, BROOKLYN, REHABILITATION	CP	**	29,940(CN)
P-K707 846 K70	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO CONEY ISLAND CENTER AND ASSER LEVY PARK, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, BROOKLYN	CP	**	929(CN)
P-K743 846 K43	SUNSET PARK RECONSTRUCTION, BROOKLYN	591,583	591,583(CN)	9,091(CN)
P-K822 846 K33	GREEN STREETS, REPLACEMENT AND PLANTING OF STREET AND PARK TREES, BROOKLYN	CP	**	200,895(CN)
P-K827 846 K27	IMPROVEMENTS TO JAMES BYRNE PARK, 5TH AVENUE AND 4TH STREET, BROOKLYN	873,397	873,397(CN)	23,118(CN)
P-K885 846 K88	RECONSTRUCTION OF BROWNSVILLE RECREATION CENTER, BROOKLYN	398,806	398,806(CN)	785(CN)
P-K917 846 K18	CARROLL STREET PLAYGROUND, INCLUDING COMMUNITY BUILDING, RECONSTRUCTION, BROOKLYN	1,277,208	1,277,208(CN)	47,456(CN)
P-K972 846 K72	RECONSTRUCTION OF OWL'S HEAD PARK, BROOKLYN	562,360	562,360(CN)	7,449(CN)
P-MN510 846 A01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK RESTORATION PROJECT (NYRP).	CP	**	382,000(CN) (R)
P-MN534 846 A05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FRANKLIN AND ELEANOR ROOSEVELT INSTITUTE.	CP	**	50,000(CN) (R)
P-MN665 846 A09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FY 2005 NEUTRAL PROGRAM FOR THE CITY PARKS FOUNDATION.	CP	**	150,000(CN)
P-M024 846 M24	RECONSTRUCTION, IMPROVEMENTS TO EAST 54TH STREET RECREATION CENTER, MANHATTAN	CP	**	56,049(CN)
P-M056 846 M56	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, MANHATTAN	CP	**	1,500,000(CN)
P-M094 846 M94	RECONSTRUCTION OF ROGER MORRIS PARK INCLUDING MORRIS JUMEL MANSION, MANHATTAN	CP	**	71,125(CN)
P-M245 846 M45	BOROUGH PRESIDENT FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, INCLUDING VEHICLES AND EQUIPMENT, MANHATTAN	CP	**	13,814,970(CN) (R)
P-M380 846 M05	RIVERSIDE PARK, INCLUDING 79TH STREET MARINA, MANHATTAN, GENERAL RECONSTRUCTION	CP	**	508,477(CN) 0(P)
P-M822 846 M22	GREEN STREETS, REPLACEMENT AND PLANTING OF STREET AND PARK TREES, MANHATTAN	CP	**	203,913(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
P-K585 846 K58	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-K644 846 K44	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-K707 846 K70	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-K743 846 K43	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-K822 846 K33	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-K827 846 K27	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
P-K885 846 K88	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-K917 846 K18	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-K972 846 K72	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
P-MN510 846 A01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-MN534 846 A05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-MN665 846 A09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-M024 846 M24	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-M056 846 M56	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-M094 846 M94	38,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-M245 846 M45	1,025,000 (CN)	650,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-M380 846 M05	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
P-M822 846 M22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-M933 846 M33	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION, BOROUGH OF MANHATTAN	CP	**	562(CN)
P-M997 846 M97	RECONSTRUCTION OF INWOOD HILL PARK, MANHATTAN	720,000	720,000(CN)	3,951(CN)
P-QN534 846 A08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FRANKLIN AND ELEANOR ROOSEVELT INSTITUTE.	CP	**	300,000(CN) (R)
P-Q001 846 Q01	IMPROVEMENTS TO FLUSHING MEADOW PARK, QUEENS.	CP	**	10,250,750(CN) 0(F)
P-Q002 846 Q02	SITE AQUISITION, CONSTRUCTION, RECONSTRUCTION OF, IMPROVEMENTS TO, INCLUDING ACQUISITION OF VEHICLES AND EQUIPMENT FOR, ALLEY POND PARK, QUEENS	6,811,454	6,485,277(CN) 326,177(F)	4,832,328(CN) 0(F)
P-Q003 846 Q03	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	CP	**	3,521,000(CN) 0(F)
P-Q004 846 Q04	STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, QUEENS	CP	**	723(CN)
P-Q005 846 Q05	CONSTRUCTION OF A COMMUNITY PARK FOR BROAD CHANNEL, QUEENS.	CP	**	5,633(CN)
P-Q007 846 Q07	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO, INCLUDING ACQUISITION OF VEHICLES AND EQUIPMENT FOR, FRANK PRINCIPE PARK (FORMERLY MAURICE PARK), QUEENS	CP	**	237,572(CN)
P-Q009 846 Q09	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO, INCLUDING ACQUISITION OF VEHICLES AND EQUIPMENT FOR, RUFUS KING PARK, QUEENS	CP	**	83,168(CN)
P-Q010 846 Q10	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO, INCLUDING ACQUISITION OF VEHICLES AND EQUIPMENT FOR, QUEENS COUNTY FARM MUSEUM	CP	**	383,422(CN)
P-Q125 846 Q25	RECONSTRUCTION OF MAFERA PARK AND COMFORT STATION, 65TH PLACE AND SHALER AVENUE, QUEENS	CP	**	184,404(CN)
P-Q126 846 Q26	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO, INCLUDING ACQUISITION OF VEHICLES AND EQUIPMENT FOR, FRANK GOLDEN PARK, QUEENS	CP	**	2,142,031(CN)
P-Q138 846 Q38	RECONSTRUCTION OF AND IMPROVEMENTS TO BOWNE PARK, QUEENS	1,953,228	1,953,228(CN)	14,110(CN)
P-Q245 846 Q45	BOROUGH PRESIDENT FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, QUEENS	CP	**	75,755,878(CN) 0(S)
P-Q708 846 Q13	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO, INCLUDING ACQUISITION OF VEHICLES AND EQUIPMENT FOR, BAISLEY POND PARK, QUEENS	CP	**	482,184(CN) 1(S)
P-Q771 846 Q71	RECONSTRUCTION, IMPROVEMENTS TO FOREST PARK, QUEENS	5,261,455	5,261,455(CN)	242,919(CN)
P-Q773 846 Q73	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO, INCLUDING ACQUISITION OF VEHICLES AND EQUIPMENT FOR, BROOKVILLE PARK, QUEENS	CP	**	0(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
P-M933 846 M33	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-M997 846 M97	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2010
P-QN534 846 A08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-Q001 846 Q01	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
P-Q002 846 Q02	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2019
P-Q003 846 Q03	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
P-Q004 846 Q04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-Q005 846 Q05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-Q007 846 Q07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-Q009 846 Q09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-Q010 846 Q10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-Q125 846 Q25	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-Q126 846 Q26	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-Q138 846 Q38	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2017
P-Q245 846 Q45	18,363,000 (CN) 0 (S)	0 (CN) 0 (S)	4,000,000 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
P-Q708 846 Q13	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
P-Q771 846 Q71	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2022
P-Q773 846 Q73	2,000,000 (CN)	0 (CN)	1,000,000 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-Q822 846 Q11	GREEN STREETS, STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, QUEENS	CP	**	89,933(CN)
P-Q847 846 Q47	CONSTRUCTION, RECONSTRUCTION OF, IMPROVEMENTS TO, INCLUDING ACQUISITION OF VEHICLES AND EQUIPMENT FOR, ROY WILKINS PARK, QUEENS	CP	**	459(CN)
P-Q933 846 Q93	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION, BOROUGH OF QUEENS	668,178	668,178(CN)	15,000(CN)
P-Q936 846 Q36	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO, INCLUDING ACQUISITION OF VEHICLES AND EQUIPMENT FOR, CUNNINGHAM PARK, QUEENS	CP	**	0(CN)
P-R003 846 R03	RECONSTRUCTION OF GRANITEVILLE/PS 51 PARK, STATEN ISLAND	CP	**	65,647(CN)
P-R006 846 R07	RECONSTRUCTION OF RECREATION BUILDING IN FABER PARK, STATEN ISLAND	1,772,102	1,772,102(CN)	95,806(CN)
P-R010 846 R10	STATEN ISLAND BOTANICAL GARDENS, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO SHADE GARDEN, STATEN ISLAND	154,401	154,401(CN)	8,770(CN)
P-R056 846 R56	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, STATEN ISLAND	CP	**	479,000(CN)
P-R240 846 R40	CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO LEMON CREEK PARK, STATEN ISLAND.	2,343,163	2,343,163(CN)	291(CN)
P-R245 846 R45	BOROUGH PRESIDENT FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, INCLUDING VEHICLES AND EQUIPMENT, STATEN ISLAND	CP	**	27,652,293(CN) 0(F) 0(S) (R)
P-R822 846 R22	GREEN STREETS, STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, STATEN ISLAND	CP	**	117(CN)
P-R935 846 R35	RECONSTRUCTION AND IMPROVEMENT OF SOUTH AND MIDLAND BEACH BOARDWALK, COMFORT STATIONS, BATHHOUSE, GARAGES AND PARK DEVELOPMENT, STATEN ISLAND	CP	**	63,663(CN)
P-R941 846 R41	RECONSTRUCTION OF WOLFE'S POND PARK, STATEN ISLAND	3,153,573	3,153,573(CN)	35,072(CN)
P-X003 846 X03	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION, THE BRONX	CP	**	351,752(CN)
P-X006 846 X06	CONSTRUCTION OF PARKS AND PLAYGOUNDS AT THE WEST FARMS URBAN RENEWAL AREA, THE BRONX	CP	**	903(CN)
P-X007 846 X07	IMPROVEMENTS TO BEATTY PLAZA, THE BRONX	238,497	238,497(CN)	3,219(CN)
P-X008 846 X08	RECONSTRUCTION OF PULASKI PARK, THE BRONX	658,452	658,452(CN)	12,968(CN)
P-X245 846 X45	BOROUGH PRESIDENT FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, THE BRONX	CP	**	25,574,343(CN) 2(F) 0(S)
P-X715 846 X15	ORCHARD BEACH, THE BRONX, ORIGINAL IMPROVEMENTS, RECONSTRUCTION OF BATHING FACILITIES AND BEACH AREA	CP	**	1,165,029(CN) 0(F)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M						
	PROPOSED FY 2020 CAPITAL BUDGET	FY 2021	FY 2022	FY 2023	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
P-Q822 846 Q11	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-Q847 846 Q47	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-Q933 846 Q93	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2013
P-Q936 846 Q36	3,000,000 (CN)	0 (CN)	800,000 (CN)	0 (CN)	CP	0	CP
P-R003 846 R03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-R006 846 R07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-R010 846 R10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-R056 846 R56	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-R240 846 R40	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
P-R245 846 R45	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
P-R822 846 R22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-R935 846 R35	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-R941 846 R41	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-X003 846 X03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-X006 846 X06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-X007 846 X07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-X008 846 X08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
P-X245 846 X45	11,482,000 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
P-X715 846 X15	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-X822 846 X22	GREEN STREETS, STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, THE BRONX	CP	**	76,696(CN)
P-X913 846 X13	RECONSTRUCTION OF AND IMPROVEMENTS TO KELLY STREET PLAYGROUND, THE BRONX	1,043,600	1,043,600(CN)	48,014(CN)
P-7 846 100	CONEY ISLAND, BROOKLYN, RECONSTRUCTION AND IMPROVEMENT OF BOARDWALK, COMFORT STATIONS, LIFEGUARD AND CONCESSION BUILDING AND PARK DEVELOPMENT	CP	**	1,619,439(CN) 0(F) 0(S) (R)
P-13 846 102	IMPROVEMENTS TO FLUSHING MEADOW PARK, QUEENS.	CP	**	21,336,617(CN) 0(S) (R)
P-56 846 103	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE.	CP	**	22,026,000(CN) 2(F) 3(S) 0(P)
P-60 846 258	IMPROVEMENTS TO SOUNDVIEW PARK, LAFAYETTE, METCALF AND LACOMB AVENUES AND BRONX, RIVER, THE BRONX	24,188,906	21,915,002(CN) 2,273,904(F)	792,848(CN) 0(F) (R)
P-77 846 104	RECONSTRUCTION OF MARINE PARK, BROOKLYN	CP	**	96,979(CN) 0(S) (R)
P-87 846 276	IMPROVEMENTS TO VARIOUS AREAS IN KISSENA PARK, QUEENS.	CP	**	90,000(CN) (R)
P-127 846 107	CONSTRUCTION AND RECONSTRUCTION OF PLAYGROUNDS AND RECREATION FACILITIES ADJACENT TO EXISTING AND PROPOSED PUBLIC SCHOOLS, CITYWIDE	CP	**	63,726(CN) 0(F) (R)
P-174 846 111	CENTRAL PARK, MANHATTAN, VARIOUS IMPROVEMENTS, RECONSTRUCTION.	CP	**	213(CN) 2(F) 0(S) (R)
P-221 846 831	REGIONAL PARKS MAJOR RECONSTRUCTION, CITYWIDE	1,993,776	1,993,776(CN)	1,120(CN) (R)
P-245K 846 114	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BROOKLYN	CP	**	51,123,408(CN) 2,349,908(F) 4,758,415(S) 57,000(P) (R)
P-245M 846 115	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, MANHATTAN	CP	**	22,244,891(CN) 9,080,899(F) 2,262,167(S) 29,022,461(P) (R)
P-245Q 846 116	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	CP	**	57,341,735(CN) 31,750(F) 90,000(S) 0(P) (R)
P-245R 846 117	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, STATEN ISLAND	CP	**	13,544,603(CN) 140,485(F) 29,000(S) 0(P) (R)
P-245X 846 118	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, THE BRONX	CP	**	18,798,477(CN) 927,000(F) 182,000(S) (R)
P-272 846 424	RECONSTRUCTION OF CONFERENCE HOUSE PARK, STATEN ISLAND	7,890,641	7,890,641(CN)	330,556(CN) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M						
	PROPOSED FY 2020 CAPITAL BUDGET	FY 2021	FY 2022	FY 2023	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
P-X822 846 X22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-X913 846 X13	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-7 846 100	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
P-13 846 102	0 (CN) 0 (S)	0 (CN) 0 (S)	6,448,382 (CN) 0 (S)	28,000,000 (CN) 0 (S)	CP	0	CP
P-56 846 103	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	4,229,000 (CN) 0 (F) 0 (S) 0 (P)	2,393,000 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
P-60 846 258	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 2022
P-77 846 104	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
P-87 846 276	0 (CN)	0 (CN)	510,000 (CN)	0 (CN)	CP	0	CP
P-127 846 107	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
P-174 846 111	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
P-221 846 831	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
P-245K 846 114	3,278,592 (CN) 0 (F) 0 (S) 0 (P)	59,786,000 (CN) 0 (F) 0 (S) 0 (P)	82,172,000 (CN) 0 (F) 0 (S) 0 (P)	17,690,000 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
P-245M 846 115	0 (CN) 0 (F) 0 (S) 0 (P)	726,109 (CN) 0 (F) 0 (S) 0 (P)	9,831,000 (CN) 0 (F) 0 (S) 0 (P)	34,000 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
P-245Q 846 116	0 (CN) 249 (F) 0 (S) 0 (P)	63,994,265 (CN) 0 (F) 0 (S) 0 (P)	151,135,000 (CN) 0 (F) 0 (S) 0 (P)	1,235,000 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
P-245R 846 117	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 514 (F) 971,000 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
P-245X 846 118	0 (CN) 0 (F) 1,119,999 (S)	0 (CN) 0 (F) 0 (S)	24,326,523 (CN) 0 (F) 710,000 (S)	2,470,000 (CN) 0 (F) 180,000 (S)	CP	0	CP
P-272 846 424	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2019

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-374 846 122	HIGHBRIDGE OVER HARLEM RIVER, INCLUDING APPROACHES, MANHATTAN AND THE BRONX, GENERAL RECONSTRUCTION	51,842,450	39,979,173(CN) 11,863,277(F)	300,700(CN) 0(F) (R)
P-379 846 123	ROCKAWAY BEACH, QUEENS; CONEY ISLAND, BROOKLYN; ORCHARD BEACH, THE BRONX AND STATEN ISLAND, SHORE PROTECTION	CP	**	0(CN) 0(S)
P-380 846 121	RIVERSIDE PARK, INCLUDING 79TH STREET MARINA, MANHATTAN, GENERAL RECONSTRUCTION	CP	**	3,814,464(CN) 2,940,000(F) 0(S) 2,740,000(P) (R)
P-412 846 126	PROSPECT PARK, IMPROVEMENTS AND ALTERATIONS, FLATBUSH, WASHINGTON AND PARKSIDE AVENUES, BROOKLYN.	CP	**	1,850,000(CN) 0(F) 999(S) (R)
P-415A 846 269	HIGHBRIDGE PARK, MANHATTAN, RECONSTRUCTION	36,008,186	29,190,873(CN) 1,823,988(F) 500,000(S)	13,340,674(CN) 0(F) 500,000(S)
P-450 846 128	MUNICIPAL STADIUM, INCLUDING PARKING FIELD AND ALL OTHER FACILITIES IN FLUSHING MEADOW PARK, QUEENS, RECONSTRUCTION	105,523,734	105,323,733(CN) 200,001(P)	15,219(CN) 0(F) (R)
P-475 846 136	EAST RIVER PARK, FDR DRIVE, MONTGOMERY TO EAST 12TH STREET, MANHATTAN, RECONSTRUCTION AND IMPROVEMENT.	89,633,455	89,055,028(CN) 178,403(F) 400,024(S)	22,280(CN) 0(F) 24(S) (R)
P-501 846 501	CONSTRUCTION, RECONSTRUCTION, AND IMPROVEMENTS TO DPR WATERFRONT PARKS AND PROPERTY, INCLUDING BULKHEADS, SEAWALLS, SUBSTRUCTURE INFRASTRUCTURE, TOPSIDE PARK FEATURES , AND ALL ASSOCIATED SITE WORK AND PURCHASE OF EQUIPMENT AND VEHICLES, THROUGH THE CITYWIDE WATERFRONT INFRASTRUCTURE PROGRAM, CITYWIDE	CP	**	11,219,000(CN)
P-504 846 466	RECONSTRUCTION OF, IMPROVEMENTS TO INCLUDING EQUIPMENT AND VEHICLES OCEAN BREEZE PARK, STATEN ISLAND	CP	**	252,092(CN)
P-505 846 505	CONSTRUCTION AND RECONSTRUCTION OF COMFORT STATIONS AND OTHER PARKS BUILDINGS, INCLUDING ASSOCIATED SITE WORK AND THE PURCHASE OF FURNISHINGS AND EQUIPMENT, CITYWIDE.	CP	**	10,003,000(CN) 0(F)
P-506 846 506	CONSTRUCTION, RECONSTRUCTION, AND IMPROVEMENTS TO DPR OWNED RECREATION CENTERS AND NATURE CENTERS, INCLUDING ASSOCIATED SITE WORK AND THE PURCHASE OF FURNISHINGS AND EQUIPMENT, CITYWIDE.	CP	**	23,517,220(CN)
P-507 846 201	DREIER-OFFERMAN PARK, RECONSTRUCTION, BROOKLYN	CP	**	23,784,405(CN) 0(S)
P-508 846 508	CONSTRUCTION, REHABILITATION, AND IMPROVEMENTS TO DPR OWNED BRIDGES AND ARCHWAYS, INCLUDING ALL APPROACHES, RAMPS, UNDERPASSES, AND OVERPASSES IN PARKS, CITYWIDE.	CP	**	16,490,003(CN) 4,000,000(S)
P-510 846 510	CONSTRUCTION AND RECONSTRUCTION OF SYNTHETIC TURF FIELDS, INCLUDING THE CONVERSION OF ASPHALT AND NATURAL GRASS TO SYNTHETIC TURF AND ALL ASSOCIATED SITE WORK AND THE PURCHASE OF VEHICLES AND EQUIPMENT, CITYWIDE.	CP	**	10,205,000(CN)
P-568 846 142	ST. MARY'S PARK, EAST 149TH STREET AND ST. ANN'S AVENUE, COMPREHENSIVE RENOVATIONS, THE BRONX	38,449,752	36,701,930(CN) 246,052(F) 250,000(S)	18,317,230(CN) 0(F) 0(S)
P-581 846 145	RECONSTRUCTION OF ROCKWAY BEACH INCLUDING BOARDWALK, MARGINAL PLAYGROUNDS, COMFORT STATIONS, LIFEGUARD AND CONCESSION BUILDINGS, NEW BENCHES AND REPLACEMENT OF DRINKING FOUNTAINS, QUEENS	CP	**	103,081(CN) 300,003(F) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
P-374 846 122	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 2018
P-379 846 123	0 (CN) 0 (S)	0 (CN) 0 (S)	1,999,999 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
P-380 846 121	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	168,536 (CN) 0 (F) 0 (S) 0 (P)	43,000 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
P-412 846 126	0 (CN) 0 (F) 0 (S)	1,715,000 (CN) 0 (F) 0 (S)	870,000 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
P-415A 846 269	199,325 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	4,294,000 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2022
P-450 846 128	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2016
P-475 846 136	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2020
P-501 846 501	0 (CN)	2,848,000 (CN)	34,647,000 (CN)	559,000 (CN)	CP	0	CP
P-504 846 466	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-505 846 505	0 (CN) 0 (F)	6,357,000 (CN) 0 (F)	26,440,000 (CN) 0 (F)	7,519,000 (CN) 1,000,000 (F)	CP	0	CP
P-506 846 506	0 (CN)	2,428,780 (CN)	57,894,000 (CN)	4,367,000 (CN)	CP	0	CP
P-507 846 201	94,594 (CN) 0 (S)	453,000 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
P-508 846 508	179,090,997 (CN) 0 (S)	28,023,000 (CN) 0 (S)	136,324,000 (CN) 0 (S)	85,738,000 (CN) 0 (S)	CP	0	CP
P-510 846 510	0 (CN)	4,042,000 (CN)	30,096,000 (CN)	1,132,000 (CN)	CP	0	CP
P-568 846 142	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	1,251,770 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2022
P-581 846 145	0 (CN) 0 (F)	0 (CN) 1,195,997 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-605 846 148	BETSY HEAD MEMORIAL PLAYGROUND, REHABILITATION AND IMPROVEMENT, BROOKLYN	28,323,689	26,398,388(CN) 1,925,301(F)	26,316,000(CN) 3(F) (R)
P-632 846 226	NEW SWIMMING POOL, STATEN ISLAND.	100,000,000	50,000,000(CN)	50,000,000(CN)
P-697 846 157	CROTONA PARK, THE BRONX, ORIGINAL IMPROVEMENTS AND RENOVATION	9,057,773	5,636,572(CN) 3,421,201(F)	7(CN) 80,180(F) (R)
P-704 846 202	CONSTRUCTION AND RECONSTRUCTION OF AND IMPROVEMENTS TO DEPARTMENTAL SHOPS, OFFICES AND GARAGE FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT, ALL BOROUGHES	CP	**	4,643,002(CN)
P-705 846 467	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO PARKS, PLAYGROUNDS, SPORTSFIELDS, STRUCTURES AND OTHER PHYSICAL PUBLIC BETTERMENTS INCLUDING EQUIPMENT AND VEHICLE PURCHASES RELATED TO PLANYC, CITYWIDE	CP	**	1,061,457(CN) (R)
P-715 846 204	ORCHARD BEACH, THE BRONX, ORIGINAL IMPROVEMENTS, RECONSTRUCTION OF BATHING FACILITIES AND BEACH AREA	CP	**	15(CN) 0(S)
P-720 846 210	IMPROVEMENTS TO FERRY POINT PARK, THE BRONX.	202,759,105	202,701,169(CN) 57,936(P)	16,928,000(CN) 0(P) (R)
P-721 846 205	ORIGINAL IMPROVEMENTS, PELHAM BAY PARK AND PARKWAY, THE BRONX	CP	**	288,000(CN) 1(S) (R)
P-742 846 169	BENSONHURST PARK, RECONSTRUCTION, BROOKLYN	CP	**	951,000(CN)
P-801 846 206	CLAREMONT PARK, RECONSTRUCTION AND IMPROVEMENTS, CLAY AVENUE, MT. EDEN AVENUE, THE BRONX	6,509,295	5,432,205(CN) 478,409(F) 598,681(S)	2,000,003(CN) 0(F) 0(S) (R)
P-819 846 215	MC CARREN PARK AND POOL, BROOKLYN	0	56,436,855(CN)	1,767,954(CN)
P-822 846 178	GREEN STREETS, STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, CITYWIDE	CP	**	57,771,738(CN) 597,600(F) 1(S) 556,180(P)
P-823 846 179	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS CONNECTED WITH PARK AND OTHER CAPITAL PROJECTS UNDER THE PURVIEW OF THE DEPARTMENT OF PARKS AND RECREATION, TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS AND OTHER CONTRACTS	CP	**	18,399,999(CN) 0(F) 2(P)
P-828 846 243	RECONSTRUCTION OF BATTERY PARK, INCLUDING SEAWALL AND COMFORT STATION, MANHATTAN	38,112,139	11,115,867(CN) 9,074,245(F) 1,921,419(S) 15,332,738(P)	297,130(CN) 6,000,000(F) 0(S) 8,674,425(P) (R)
P-839 846 264	DEVELOPMENT OF WATERFRONT PARK AND ADJACENT INFRASTRUCTURE, INCLUDING ACQUISITION, CONSTRUCTION, IMPROVEMENTS AND RELATED COSTS IN WILLIAMSBURG AND GREENPOINT, BROOKLYN	310,495,198	282,647,128(CN) 370,000(S)	21,869,930(CN) 370,000(S) (R)
P-848 846 274	ASTORIA PARK RECONSTRUCTION, QUEENS	CP	**	22,465,002(CN) (R)
P-861 846 249	RECONSTRUCTION OF FORT WASHINGTON PARK, MANHATTAN	17,328,000	15,328,000(CN) 2,000,000(F)	936,552(CN) 0(F)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
P-605 846 148	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2022
P-632 846 226	0 (CN)	0 (CN)	50,000,000 (CN)	0 (CN)	0 (CN)	0	2022
P-697 846 157	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2023
P-704 846 202	0 (CN)	0 (CN)	62,208,998 (CN)	1,697,000 (CN)	CP	0	CP
P-705 846 467	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-715 846 204	3,083,985 (CN) 0 (S)	17,070,000 (CN) 0 (S)	30,000,000 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
P-720 846 210	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2022
P-721 846 205	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
P-742 846 169	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-801 846 206	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2024
P-819 846 215	0 (CN)	3,752,045 (CN)	480,000 (CN)	0 (CN)	0 (CN)	0	2022
P-822 846 178	7,800,261 (CN) 0 (F) 0 (S) 774,820 (P)	73,760,000 (CN) 0 (F) 0 (S) 556,000 (P)	30,022,000 (CN) 0 (F) 0 (S) 0 (P)	14,114,000 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
P-823 846 179	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP	0	CP
P-828 846 243	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	667,870 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0	2022
P-839 846 264	0 (CN) 0 (S)	9,866,070 (CN) 0 (S)	16,786,000 (CN) 0 (S)	826,000 (CN) 0 (S)	0 (CN) 0 (S)	0	2023
P-848 846 274	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-861 846 249	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2020

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-882 846 280	STRUCTURAL REHABILITATION OF YANKEE STADIUM, THE BRONX	62,661,003	62,661,003(CN)	69,000(CN)
P-884 846 281	REHABILITATION OF PROSPECT PARK ZOO, BROOKLYN	40,379,621	40,379,621(CN)	549,700(CN)
P-887 846 468	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES TO CITY ZOOS, CITWIDE	CP	**	23,854,448(CN) (R)
P-896 846 294	RECONSTRUCTION OF UPPER HIGHLAND PARK, QUEENS	CP	**	3,240,000(CN)
P-926 846 113	TOMPKINS SQUARE PARK, RECONSTRUCTION, MANHATTAN	CP	**	840,000(CN) (R)
P-931 846 133	COMMUNICATION SYSTEM, DEVELOPMENT, CITY-WIDE	CP	**	4,111,185(CN)
P-933 846 230	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION	CP	**	32,317,344(CN) 50,000(S) (R)
P-935 846 304	RECONSTRUCTION AND IMPROVEMENT OF SOUTH AND MIDLAND BEACH BOARDWALK, COMFORT STATIONS, BATHHOUSE, GARAGES AND PARK DEVELOPMENT, STATEN ISLAND	CP	**	2,322,000(CN) (R)
P-936 846 165	CUNNINGHAM PARK, RECONSTRUCTION, QUEENS	CP	**	599,999(CN) (R)
P-938 846 173	EVERGREEN PARK, RECONSTRUCTION, QUEENS	1,902,395	1,902,395(CN)	499,999(CN) (R)
P-944 846 151	DOWNING STADIUM AND OTHER, RECONSTRUCTION, RANDALL'S ISLAND AND WARDS ISLAND, MANHATTAN	153,526,214	147,075,999(CN) 160,000(F) 6,290,215(S)	15,433,050(CN) 0(F) 84,025(S) (R)
P-950 846 143	ACQUISITION AND INSTALLATION OF COMPUTER EQUIPMENT	CP	**	11,009,374(CN)
P-956 846 155	DYKER BEACH PARK, RECONSTRUCTION, BROOKLYN	31,427,922	30,090,816(CN)	20,543,894(CN)
P-963 846 309	RECONSTRUCTION OF BRONX RIVER PARK, THE BRONX	22,876,282	10,936,805(CN) 11,939,477(F)	1,224,561(CN) 4,293,000(F) (R)
P-968 846 312	RECONSTRUCTION OF FT. TRYON PARK AND CLOISTER, MANHATTAN	1,663,206	1,663,206(CN)	1,088(CN) (R)
P-972 846 314	RECONSTRUCTION OF OWL'S HEAD PARK, BROOKLYN	481,338	481,338(CN)	4,138(CN) (R)
P-973 846 315	RECONSTRUCTION OF SHORE ROAD PARK, BROOKLYN	4,952,471	2,963,472(CN)	37,000(CN)
P-977 846 318	RECONSTRUCTION OF COMMODORE BARRY PARK, BROOKLYN	CP	**	2,000,000(CN) (R)
P-990 846 324	RECONSTRUCTION OF ASTORIA PARK POOL, QUEENS	19,451,540	2,549,540(CN)	1,360,000(CN)
P-1001 846 330	RECONSTRUCTION OF THE EDERLE PARK AMPHITHEATRE, QUEENS	1,927,515	1,927,515(CN)	830,000(CN) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
P-882 846 280	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2020
P-884 846 281	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2021
P-887 846 468	0 (CN)	0 (CN)	0 (CN)	4,149,552 (CN)	CP	0	CP
P-896 846 294	0 (CN)	2,001,000 (CN)	3,793,000 (CN)	0 (CN)	CP	0	CP
P-926 846 113	0 (CN)	0 (CN)	3,760,000 (CN)	0 (CN)	CP	0	CP
P-931 846 133	5,202,814 (CN)	166,000 (CN)	203,000 (CN)	173,000 (CN)	CP	0	CP
P-933 846 230	0 (CN) 0 (S)	0 (CN) 0 (S)	18,059,655 (CN) 0 (S)	10,115,000 (CN) 0 (S)	CP	0	CP
P-935 846 304	0 (CN)	0 (CN)	11,457,000 (CN)	0 (CN)	CP	0	CP
P-936 846 165	0 (CN)	0 (CN)	3,400,000 (CN)	0 (CN)	CP	0	CP
P-938 846 173	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2024
P-944 846 151	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2024
P-950 846 143	3,119,625 (CN)	4,814,000 (CN)	5,218,000 (CN)	3,360,000 (CN)	CP	0	CP
P-956 846 155	1,337,106 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2020
P-963 846 309	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2019
P-968 846 312	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2019
P-972 846 314	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2018
P-973 846 315	718,999 (CN)	0 (CN)	1,270,000 (CN)	0 (CN)	0 (CN)	0	2022
P-977 846 318	0 (CN)	0 (CN)	4,671,000 (CN)	0 (CN)	CP	0	CP
P-990 846 324	0 (CN)	0 (CN)	16,902,000 (CN)	0 (CN)	0 (CN)	0	2022
P-1001 846 330	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2019

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-1008 846 351	RECONSTRUCTION OF INTERMEDIATE SIZED POOLS, APPURTENANT EQUIPMENT AND BATHHOUSES, CITYWIDE.	CP	**	14,496,545(CN) 71,000(S) (R)
P-1011 846 334	RECONSTRUCTION OF MADISON SQUARE PARK, MANHATTAN	2,765,842	2,265,842(CN) 0(P)	3(CN) 0(P)
P-1018 846 352	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING VEHICLES AND EQUIPMENT, IN REGIONAL, LARGE AND NEIGHBORHOOD PARKS, PLAYGROUNDS AND OTHER FACILITIES, CITYWIDE	CP	**	369,537,678(CN) 332,629,622(F) 5,430,910(S) 20,772,637(P) (R)
P-1095 846 392	CONSTRUCTION OF BARRIERS FOR PARK PROTECTION, VARIOUS LOCATIONS, CITYWIDE	33,823,961	9,278,961(CN)	8,170,000(CN)
P-1106 846 402	RECONSTRUCTION OF ELECTRICAL DISTRIBUTION SYSTEMS IN PARKS INCLUDING NECESSARY BUILDING CONNECTIONS, CITYWIDE	CP	**	200,006(CN)
P-1130 846 410	CONSTRUCTION AND RECONSTRUCTION OF SHORE PARKWAY BICYCLE/PEDESTRIAN PATHS AND PARKING LOTS, BROOKLYN.	CP	**	500,001(CN) 0(F) 1(S) (R)
P-1141 846 419	RECONSTRUCTION OF PROSPECT PARK ENTRANCE AND IMMEDIATE PARK AREA AT GRAND ARMY PLAZA, BROOKLYN.	9,122,937	1,057,937(CN)	930,000(CN) (R)
P-1200 846 453	BROOKLYN BRIDGE PARK, DEVELOPMENT, IMPROVEMENTS, RECONSTRUCTION AND CONSTRUCTION OF REGIONAL WATERFRONT PARK, INCLUDING ALL REQUIRED ANCILLARY WORK, BROOKLYN	CP	**	2,499,999(CN) 1,240,000(S)
P-1237 846 439	ACQUISITION AND RECONSTRUCTION OF GREENBELT PARK, STATEN ISLAND	623,982	173,982(CN) 0(S)	0(CN) 0(S)
P-1245 846 443	RECONSTRUCTION OF WATERFRONT PARKS AND PLAYGROUNDS, CITY WIDE	46,491,524	12,099,900(CN) 3,315,625(F) 850,000(S)	7,938,000(CN) 2,328,000(F) 0(S) (R)
P-1246 846 445	HUDSON RIVER TRUST	CP	**	63,968,445(CN)
P-1249 846 447	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS TO ROOFS, CITYWIDE	CP	**	7,859,325(CN)
P-1250 846 448	CONSTRUCTION, RECONSTRUCTION, AND IMPROVEMENTS TO BOILERS AND HEATING, VENTILATION AND AIR CONDITIONING SYSTEMS INCLUDING ALL ASSOCIATED SITE WORK AND THE PURCHASE OF VEHICLES AND EQUIPMENT, CITYWIDE.	CP	**	11,726,157(CN)
P-1300 846 451	IMPROVEMENTS TO CENTRAL PARK, INCLUDING THE GREAT LAWN AND THE NORTH MEADOWS BALLFIELDS, AND PRELIMINARY AND INCIDENTAL COSTS CONNECTED WITH SUCH IMPROVEMENTS, MANHATTAN	185,014,207	84,667,207(CN)	21,258,000(CN)
P-1321 846 455	CONSTRUCTION OF A PARK AT FRESH KILLS, STATEN ISLAND	CP	**	20,437,744(CN) 0(S) (R)
P-1322 846 456	RECONSTRUCTION OF GREAT KILLS PARK AND OTHER PARK PROPERTIES LOCATED AT THE ADJACENT WATERFRONT, STATEN ISLAND	CP	**	24,650(CN) 147,000(F)
P-1324 846 458	RECONSTRUCTION OF FORT TOTEN PARK AND BUILDINGS, QUEENS	CP	**	225,160(CN) (R)
P-1325 846 459	RECONSTRUCTION OF WASHINGTON SQUARE PARK, MANHATTAN	CP	**	1,025,630(CN) 0(P) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
P-1008 846 351	0 (CN) 0 (S)	0 (CN) 0 (S)	7,694,455 (CN) 0 (S)	1,945,000 (CN) 0 (S)	CP	0	CP
P-1011 846 334	0 (CN) 0 (P)	0 (CN) 500,000 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2000
P-1018 846 352	4,846,321 (CN) 0 (F) 0 (S) 0 (P)	146,393,000 (CN) 0 (F) 0 (S) 0 (P)	162,471,000 (CN) 0 (F) 0 (S) 3,759,363 (P)	295,772,000 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
P-1095 846 392	0 (CN)	0 (CN)	24,545,000 (CN)	0 (CN)	0 (CN)	0	2022
P-1106 846 402	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-1130 846 410	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
P-1141 846 419	0 (CN)	0 (CN)	8,065,000 (CN)	0 (CN)	0 (CN)	0	2022
P-1200 846 453	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
P-1237 846 439	0 (CN) 0 (S)	0 (CN) 450,000 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2011
P-1245 846 443	0 (CN) 2,254,000 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	20,072,999 (CN) 1,052,000 (F) 0 (S)	1,016,000 (CN) 0 (F) 0 (S)	5,831,000 (CN) 0 (F) 0 (S)	0	2029
P-1246 846 445	0 (CN)	3,590,554 (CN)	24,109,000 (CN)	0 (CN)	CP	0	CP
P-1249 846 447	0 (CN)	0 (CN)	3,628,675 (CN)	1,513,000 (CN)	CP	0	CP
P-1250 846 448	0 (CN)	6,183,843 (CN)	26,038,000 (CN)	10,553,000 (CN)	CP	0	CP
P-1300 846 451	0 (CN)	34,192,000 (CN)	15,603,000 (CN)	7,824,000 (CN)	42,728,000 (CN)	0	2029
P-1321 846 455	0 (CN) 0 (S)	0 (CN) 0 (S)	26,207,255 (CN) 590,000 (S)	0 (CN) 0 (S)	CP	0	CP
P-1322 846 456	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
P-1324 846 458	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-1325 846 459	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-1326 846 460	CONSTRUCTION, RECONSTRUCTION OF HIGH LINE PARK FROM GANSEVOORT STREET TO WEST 34TH STREET, MANHATTAN	105,846,584	69,679,951(CN) 20,194,633(F) 15,972,000(P)	244,950(CN) 1,000(F) 15,972,000(P) (R)
P-1327 846 461	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO SPRING CREEK PARK AND FRESH CREEK PARK, BROOKLYN	CP	**	8,673,000(CN)
P-1329 846 463	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO RETAINING WALLS AND SEAWALLS AT PARKS, CITYWIDE	CP	**	6,279,875(CN) (R)
P-1331 846 465	RECONSTRUCTION OF SIDEWALKS THAT HAVE BEEN DAMAGED BY TREE ROOTS, AND ADJACENT SIDEWALKS, CITYWIDE	CP	**	10,031,864(CN)
P-1515 846 515	DEVELOPMENT ASSOCIATED WITH THE CONSTRUCTION OF A NEW YANKEE STADIUM, GENERALLY IN THE VICINITY OF EAST 161ST STREET AND JEROME AVENUE, INCLUDING SITE ACQUISITION, INFRASTRUCTURE AND PARK IMPROVEMENTS SURROUNDING THE NEW FACILITY, THE BRONX	264,515,148	264,515,148(CN)	299,060(CN)
TOTALS FOR: PARKS				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
P-1326 846 460	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0	2024
P-1327 846 461	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-1329 846 463	0 (CN)	0 (CN)	13,164,125 (CN)	4,196,000 (CN)	CP	0	CP
P-1331 846 465	4,968,136 (CN)	0 (CN)	27,000 (CN)	0 (CN)	CP	0	CP
P-1515 846 515	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2019
	257,668,755 (CN) 2,254,249 (F) 1,119,999 (S) 774,820 (P)	472,811,666 (CN) 1,196,511 (F) 1,421,000 (S) 1,056,000 (P)	1,168,961,242 (CN) 1,052,000 (F) 1,300,000 (S) 3,759,363 (P)	508,433,552 (CN) 1,000,000 (F) 209,000 (S) 0 (P)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PO-D001 056 D01	CITY COUNCIL FUNDING FOR ALL BOROUGHES: ACQUISITION, RECONSTRUCTION, REHABILITATION, MODERNIZATION OF BUILDINGS, EQUIPMENT, OFF-STREET PARKING; SITE PREPARATION; AND WATERFRONT PROPERTY DEVELOPMENT.	CP	**	332,211(CN)
PO-D046 056 D46	PURCHASE AND INSTALLATION OF ULTRA HIGH FREQUENCY RADIO TELEPHONE EQUIPMENT FOR MOBILE UNITS AND ALL OTHER COMMUNICATION SYSTEMS, ALL BOROUGHES	CP	**	44,458(CN)
PO-D079 056 D79	CITY COUNCIL FUNDING FOR THE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO PROPERTY, INCLUDING SITE IMPROVEMENTS, WATERFRONT DEVELOPMENT, OFF-STREET PARKING, BUILDINGS AND EQUIPMENT, FOR THE POLICE DEPARTMENT, CITYWIDE	CP	**	942,254(CN)
PO-D185 056 D85	CITY COUNCIL FUNDING FOR THE PURCHASE OF VEHICLES AND OTHER EQUIPMENT FOR USE BY THE POLICE DEPARTMENT, CITYWIDE	CP	**	2,789,892(CN)
PO-K079 056 K79	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO PROPERTY, INCLUDING SITE IMPROVEMENTS, WATERFRONT DEVELOPMENT, OFF-STREET PARKING, BUILDINGS AND EQUIPMENT, BROOKLYN	CP	**	772,328(CN)
PO-K185 056 K02	BOROUGH PRESIDENT FUNDING FOR THE PURCHASE AND INSTALLATION OF EQUIPMENT AND VEHICLES FOR USE BY THE POLICE DEPARTMENT, BROOKLYN.	CP	**	72,513(CN)
PO-M185 056 M85	BOROUGH PRESIDENT FUNDING FOR THE PURCHASE AND INSTALLATION OF EQUIPMENT AND VEHICLES FOR USE BY THE POLICE DEPARTMENT, MANHATTAN.	CP	**	4,781(CN)
PO-Q079 056 Q03	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO PROPERTY, INCLUDING SITE IMPROVEMENTS, WATERFRONT DEVELOPMENT, OFF-STREET PARKING, BUILDINGS AND EQUIPMENT, QUEENS	CP	**	2,050,000(CN)
PO-Q185 056 Q85	BOROUGH PRESIDENT FUNDING FOR THE PURCHASE AND INSTALLATION OF EQUIPMENT AND VEHICLES FOR USE BY THE POLICE DEPARTMENT, QUEENS.	CP	**	2,011,938(CN)
PO-R046 056 R01	PURCHASE AND INSTALLATION OF COMMUNICATIONS SYSTEM AND EQUIPMENT, STATEN ISLAND	146,334	146,334(CN)	780(CN)
PO-R185 056 R85	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE POLICE DEPARTMENT, STATEN ISLAND	CP	**	7,991(CN)
PO-X079 056 X01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO PROPERTY, INCLUDING SITE IMPROVEMENTS, WATERFRONT DEVELOPMENT, OFF-STREET PARKING, BUILDINGS AND EQUIPMENT, THE BRONX	CP	**	25,712(CN)
PO-1 056 001	PURCHASE AND INSTALLATION OF SECURITY CAMERA SYSTEMS IN CITY-OWNED PARKS, STATEN ISLAND	CP	**	150,091(CN)
PO-2 056 002	CONSTRUCTION OF A NEW 116th PRECINCT STATION HOUSE IN THE VICINITY OF THE EXISTING STATION HOUSE IN THE ROCKAWAYS, QUEENS	CP	**	66,920,240(CN)
PO-5 056 005	SITE ACQUISITION AND CONSTRUCTION FOR A NEW PROPERTY CLERK FACILITY, QUEENS	CP	**	130,000,000(CN)
PO-46 056 202	PURCHASE AND INSTALLATION OF ULTRA HIGH FREQUENCY RADIO TELEPHONE EQUIPMENT FOR MOBILE UNITS AND ALL OTHER COMMUNICATION SYSTEMS, ALL BOROUGHES	CP	**	36,402,504(CN)
PO-79 056 207	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO PROPERTY, INCLUDING SITE IMPROVEMENTS, WATERFRONT DEVELOPMENT, OFF-STREET PARKING, BUILDINGS AND EQUIPMENT, CITYWIDE	CP	**	262,788,285(CN) 53,945,599(F)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M						
	PROPOSED FY 2020 CAPITAL BUDGET	FY 2021	FY 2022	FY 2023	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PO-D001 056 D01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-D046 056 D46	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-D079 056 D79	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-D185 056 D85	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-K079 056 K79	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-K185 056 K02	150,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-M185 056 M85	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-Q079 056 Q03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-Q185 056 Q85	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-R046 056 R01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
PO-R185 056 R85	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-X079 056 X01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-1 056 001	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-2 056 002	16,951,759 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-5 056 005	0 (CN)	0 (CN)	139,474,000 (CN)	154,170,000 (CN)	CP	0	CP
PO-46 056 202	37,726,495 (CN)	13,456,000 (CN)	17,105,000 (CN)	10,000,000 (CN)	CP	0	CP
PO-79 056 207	12,489,714 (CN) 0 (F)	300,939,000 (CN) 0 (F)	36,045,000 (CN) 0 (F)	13,000,000 (CN) 0 (F)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PO-111 056 250	ACQUISITION, CONSTRUCTION, RECONSTRUCTION OF LAUNCHES AND MARINE EQUIPMENT FOR HARBOR UNIT.	CP	**	12,797,999(CN)
PO-127 056 236	NEW AND REPLACEMENT HELICOPTERS AND EQUIPMENT FOR AVIATION BUREAU	CP	**	2,307,528(CN)
PO-141 056 232	CONSTRUCTION, NEW 40TH PRECINCT STATION HOUSE, VICINITY OF EXISTING STATION HOUSE, THE BRONX	79,178,286	79,178,286(CN)	7,272,760(CN)
PO-142 056 217	NEW 41ST PRECINCT STATION HOUSE, VICINITY OF BRUCKNER BOULEVARD AND LAFAYETTE AVENUE, THE BRONX	15,335,078	15,335,078(CN)	8,618(CN) (R)
PO-163 056 227	ACQUISITION AND INSTALLATION OF COMPUTER EQUIPMENT.	CP	**	116,931,638(CN)
PO-185 056 253	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE POLICE DEPARTMENT	CP	**	23,722,635(CN) 135,000(F)
PO-187 056 255	PURCHASE OF NEW EQUIPMENT FOR POLICE DEPARTMENT USE, CITY WIDE	CP	**	17,412,913(CN)
PO-205 056 263	CONSTRUCTION OR RECONSTRUCTION FOR THE PROVISION OF A POLICE TRAINING FACILITY, CITYWIDE	886,305,027	886,305,027(CN)	8,624,183(CN)
PO-208 056 269	IMPROVEMENTS TO NEW PUBLIC SAFETY ANSWERING CENTER	CP	**	14,527,950(CN) 0(F)
TOTALS FOR: POLICE				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
PO-111 056 250	946,000(CN)	0(CN)	1,616,000(CN)	2,000,000(CN)	CP	0	CP
PO-127 056 236	16,500,472(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PO-141 056 232	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2020
PO-142 056 217	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2006
PO-163 056 227	23,761,361(CN)	1,418,000(CN)	34,281,000(CN)	11,354,000(CN)	CP	0	CP
PO-185 056 253	5,921,365(CN) 0(F)	5,788,000(CN) 0(F)	4,257,000(CN) 0(F)	19,466,000(CN) 0(F)	CP	0	CP
PO-187 056 255	6,047,086(CN)	6,618,000(CN)	1,846,000(CN)	851,000(CN)	CP	0	CP
PO-205 056 263	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2020
PO-208 056 269	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	CP	0	CP
	120,494,252(CN)	328,219,000(CN)	234,624,000(CN)	210,841,000(CN)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PU-D016 856 D16	CITY COUNCIL FUNDING FOR THE PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT FOR VARIOUS CITY AGENCIES AND OTHER PROJECTS WITH A CITY PURPOSE	CP	**	2,106,173(CN)
PU-K001 856 K90	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT.	CP	**	210,485(CN)
PU-M016 856 M02	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT FOR VARIOUS CITY AGENCIES, MANHATTAN	CP	**	43,731(CN)
PU-R016 856 R92	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT, STATEN ISLAND	CP	**	371,639(CN)
PU-X016 856 X01	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT, THE BRONX	CP	**	176,878(CN)
PU-15 856 710	PURCHASE OF VEHICLES AND EQUIPMENT AND PURCHASE AND INSTALLATION OF COMMUNICATIONS AND OTHER SPECIALIZED EQUIPMENT, CITYWIDE	CP	**	6,900(CN) 7,787,000(F) 1(S) 0(P)
PU-16 856 711	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT INCLUDING SOFTWARE, HARDWARE AND INFRASTRUCTURE FOR VARIOUS CITY AGENCIES.	CP	**	237,266,581(CN) 850,000(P)
PU-16A 856 716	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT FOR THE FINANCIAL INFORMATION SERVICES AGENCY.	CP	**	47,430,623(CN) (R)
PU-21 856 714	COSTS IN CONNECTION WITH FINANCING EXPENDITURES INCURRED FOR CAPITAL PROJECTS	CP	**	146,821,573(CN)
PU-22 856 715	JUDGEMENTS AND SETTLEMENTS IN CONNECTION WITH CAPITAL PROJECTS	CP	**	113,655,119(CN) 6,316,000(CX) (R)
PU-24 856 720	COSTS OF DISCOUNT DEBT ISSUANCE	CP	**	32,569,951(CN)
PU-25 856 723	CAPITAL INVESTMENTS TO ACHIEVE ENERGY EFFICIENCY AND GREENHOUSE GAS EMISSION REDUCTION, THROUGH SUSTAINABILITY MEASURES INVOLVING CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF PHYSICAL PUBLIC BETTERMENTS WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS CAPITAL ASSETS UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, CITYWIDE	CP	**	290,038,071(CN) 1,422,550(F)
PU-26 856 724	CAPITAL PROJECT SCOPE DEVELOPMENT FOR CAPITAL PROJECTS, CITYWIDE	CP	**	22,572,857(CN)
PU-100 856 725	CAPITAL INVESTMENTS TO ACHIEVE GREATER SUSTAINABILITY AND RESILIENCY, INCLUDING CONSTRUCTION, RECONSTRUCTION, ACQUISITION, EQUIPMENT, OR INSTALLATION OF PHYSICAL PUBLIC BETTERMENTS WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS CAPITAL ASSETS UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, CITYWIDE.	CP	**	150,000,000(CN) 456,515,000(F)
PU-200 856 726	CAPITAL INVESTMENTS TO PROTECT CRITICAL CITY FACILITIES TO ENSURE RESILIENCY AND THE CONTINUED PROVISION OF CITY SERVICES, INCLUDING CONSTRUCTION, RECONSTRUCTION, ACQUISITION, EQUIPMENT, OR INSTALLATION OF PHYSICAL PUBLIC BETTERMENTS WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS CAPITAL ASSETS UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, CITYWIDE.	CP	**	249,200,721(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
PU-D016 856 D16	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PU-K001 856 K90	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PU-M016 856 M02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PU-R016 856 R92	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PU-X016 856 X01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PU-15 856 710	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
PU-16 856 711	0 (CN) 0 (P)	102,414,419 (CN) 0 (P)	220,972,000 (CN) 0 (P)	171,819,000 (CN) 0 (P)	CP	0	CP
PU-16A 856 716	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PU-21 856 714	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PU-22 856 715	30,000,000 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	0	CP
PU-24 856 720	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PU-25 856 723	96,681,929 (CN) 0 (F)	340,151,000 (CN) 0 (F)	349,840,000 (CN) 0 (F)	350,356,000 (CN) 0 (F)	CP	0	CP
PU-26 856 724	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PU-100 856 725	480,429,000 (CN) 0 (F)	465,105,000 (CN) 0 (F)	292,494,000 (CN) 25,110,000 (F)	0 (CN) 0 (F)	CP	0	CP
PU-200 856 726	83,115,278 (CN)	114,920,000 (CN)	0 (CN)	5,662,000 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19

PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED

TOTALS FOR: RESILIENCY, TECHNOLOGY & EQUIP.

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
	690,226,207(CN) 0(F)	1,022,590,419(CN) 0(F)	863,306,000(CN) 25,110,000(F)	527,837,000(CN) 0(F)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-C490 126 C05	DEVELOPMENT OF SNUG HARBOR SITE, PURCHASE OF EQUIPMENT AND VEHICLES, RECONSTRUCTION OF BUILDINGS, STATEN ISLAND.	CP	**	891(CN) (R)
PV-C525 126 C25	CONSTRUCTION OF SCULPTURE GARDEN AND GALLERY FOR THE STUDIO MUSEUM OF HARLEM, MANHATTAN.	CP	**	0(CN) 1,185(P) (R)
PV-DN001 126 A00	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 3 LEGGED DOG, INC.	CP	**	166,000(CN)
PV-DN002 126 A01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 52ND STREET PROJECT.	CP	**	66,379(CN)
PV-DN010 126 A03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AFRIKAN POETRY THEATRE.	CP	**	1,401,361(CN)
PV-DN017 126 A06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALLIANCE OF RESIDENT THEATERS/NEW YORK (ART/NY).	CP	**	11,262(CN)
PV-DN019 126 A07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALVIN AILEY AMERICAN DANCE THEATER.	CP	**	172,000(CN)
PV-DN022 126 A09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAN INSTITUTE OF ARCHITECTS.	CP	**	10,000(CN)
PV-DN028 126 D28	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ISSUE PROJECT ROOM.	CP	**	2,632,000(CN)
PV-DN031 126 AK5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARC ON 4TH STREET.	CP	**	478,888(CN)
PV-DN038 126 A13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ATLANTIC THEATER COMPANY.	CP	**	604,037(CN)
PV-DN042 126 A14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BALLET HISPANICO.	CP	**	326,094(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
PV-C490 126 C05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-C525 126 C25	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
PV-DN001 126 A00	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN002 126 A01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN010 126 A03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN017 126 A06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN019 126 A07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN022 126 A09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN028 126 D28	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN031 126 AK5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN038 126 A13	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN042 126 A14	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-DN044 126 A62	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PERFORMANCE SPACE 122.	CP	**	100,000(CN)
PV-DN053 126 102	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BILLIE HOLIDAY THEATER.	CP	**	839,775(CN)
PV-DN066 126 A15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN ARTS COUNCIL INC.	CP	**	1,617(CN)
PV-DN067 126 AB4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WHITNEY MUSEUM OF AMERICAN ART.	CP	**	2,543,854(CN)
PV-DN072 126 A16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN HISTORICAL SOCIETY.	CP	**	2,753,271(CN)
PV-DN074 126 AH2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK BOTANICAL GARDEN.	CP	**	2,069,680(CN)
PV-DN075 126 B23	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN MUSIC SCHOOL.	CP	**	2,650,000(CN)
PV-DN076 126 AB7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN PHILHARMONIC SYMPHONY ORCHESTRA.	CP	**	582,350(CN)
PV-DN088 126 AK6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRIC ARTS MEDIA, BROOKLYN, INC.	CP	**	1,471,353(CN)
PV-DN091 126 A18	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CENTER FOR JEWISH HISTORY.	CP	**	14,774(CN)
PV-DN097 126 A19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHERRY LANE THEATER.	CP	**	1,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
PV-DN044 126 A62	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN053 126 102	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN066 126 A15	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN067 126 AB4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN072 126 A16	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN074 126 AH2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN075 126 B23	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN076 126 AB7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN088 126 AK6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN091 126 A18	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN097 126 A19	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-DN099 126 B99	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CHILDREN'S MUSEUM OF MANHATTAN.	CP	**	5,050,000(CN)
PV-DN101 126 A21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHURCH STREET SCHOOL FOR MUSIC AND ART.	CP	**	313(CN)
PV-DN111 126 A22	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR COMMUNITY WORKS.	CP	**	12,465(CN)
PV-DN112 126 D21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CONEY ISLAND USA.	CP	**	510,000(CN)
PV-DN113 126 B86	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR REEL STORIES TEEN FILMMAKING MEDIA LAB.	CP	**	50,000(CN)
PV-DN120 126 A23	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CREATIVE TIME.	CP	**	24,785(CN)
PV-DN122 126 B13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCE THEATER OF HARLEM, INC.	CP	**	7,483,000(CN)
PV-DN123 126 A24	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK LIVE ARTS, INC. (FORMERLY DANCE THEATER WORKSHOP).	CP	**	547,840(CN)
PV-DN124 126 A25	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCEWAVE, INC.	CP	**	849,476(CN)
PV-DN127 126 A26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR OPEN CHANNELS NEW YORK, INC. D/B/A DIXON PLACE.	CP	**	109,197(CN)
PV-DN131 126 A28	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN ART/ALPHA OMEGA YOUTH CENTER.	CP	**	230,183(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
PV-DN099 126 B99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN101 126 A21	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN111 126 A22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN112 126 D21	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN113 126 B86	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN120 126 A23	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN122 126 B13	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN123 126 A24	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN124 126 A25	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN127 126 A26	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN131 126 A28	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-DN132 126 A29	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV).	CP	**	140,592(CN)
PV-DN134 126 AB0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LA MAMA EXPERIMENTAL THEATRE CLUB.	CP	**	6,038,000(CN)
PV-DN142 126 D80	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EDUCATIONAL ALLIANCE.	CP	**	463,000(CN)
PV-DN143 126 A30	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ELAINE KAUFMAN CULTURAL CENTER.	CP	**	328,004(CN)
PV-DN144 126 A31	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STREB/RINGSIDE.	CP	**	1,731,635(CN)
PV-DN149 126 A32	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR EXIT ART.	CP	**	200,240(CN)
PV-DN166 126 A37	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GHETTO FILM SCHOOL.	CP	**	106(CN)
PV-DN176 126 A39	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GUGGENHEIM MUSEUM.	CP	**	840,000(CN)
PV-DN180 126 B01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ART LAB AT THE SNUG HARBOR CULTURAL CENTER.	CP	**	119,060(CN)
PV-DN181 126 A41	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HARLEM SCHOOL OF THE ARTS.	CP	**	159,046(CN)
PV-DN185 126 A42	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HERE ARTS CENTER.	CP	**	147,058(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
PV-DN132 126 A29	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN134 126 AB0	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN142 126 D80	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN143 126 A30	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN144 126 A31	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN149 126 A32	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN166 126 A37	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN176 126 A39	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN180 126 B01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN181 126 A41	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN185 126 A42	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-DN187 126 B02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STUDIO IN A SCHOOL.	CP	**	61,244(CN)
PV-DN195 126 A44	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR AN CLAUDHEAMH SOLUIS, INC. / IRISH ARTS CENTER.	CP	**	5,000,000(CN)
PV-DN196 126 A45	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRISH REPERTORY THEATRE.	CP	**	201,911(CN)
PV-DN197 126 A46	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRONDALE CENTER FOR THEATER, EDUCATION, AND OUTREACH.	CP	**	16,201(CN)
PV-DN198 126 A47	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NOGUCHI MUSEUM.	CP	**	990,000(CN)
PV-DN199 126 A48	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ITALIAN AMERICAN MUSEUM.	CP	**	56,000(CN)
PV-DN204 126 A49	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JAZZ AT LINCOLN CENTER.	CP	**	578,858(CN)
PV-DN209 126 A50	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH CHILDREN'S MUSEUM.	CP	**	4,675,000(CN)
PV-DN213 126 AV4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH COMMUNITY CENTER IN MANHATTAN.	CP	**	74,000(CN)
PV-DN214 126 D81	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ENSEMBLE STUDIO THEATRE.	CP	**	2,000,000(CN)
PV-DN219 126 B05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN CLASS COMPANY INC.	CP	**	743,741(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
PV-DN187 126 B02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN195 126 A44	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN196 126 A45	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN197 126 A46	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN198 126 A47	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN199 126 A48	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN204 126 A49	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN209 126 A50	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN213 126 AV4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN214 126 D81	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN219 126 B05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-DN222 126 A51	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JOYCE THEATER.	CP	**	215,110(CN)
PV-DN223 126 A52	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JUDAICA MUSEUM OF THE HEBREW.	CP	**	2,000(CN)
PV-DN224 126 A53	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KEHILA KEDOSH JANINA MUSEUM.	CP	**	40,000(CN)
PV-DN233 126 A54	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LEAGUE OF AMERICAN THEATER.	CP	**	127,000(CN)
PV-DN238 126 A55	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LIBERTY BOX THEATER.	CP	**	1,000,000(CN)
PV-DN247 126 A58	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER EAST SIDE TENEMENT MUSEUM.	CP	**	1,700,000(CN)
PV-DN250 126 A59	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER MANHATTAN CULTURAL COUNCIL.	CP	**	445,363(CN)
PV-DN256 126 A60	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN THEATER CLUB.	CP	**	372,957(CN)
PV-DN258 126 D23	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MARK MORRIS DANCE GROUP (DISCALCED, INC.).	CP	**	520,152(CN)
PV-DN263 126 AL7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE METROPOLITAN OPERA ASSOCIATION.	CP	**	498,394(CN)
PV-DN266 126 A61	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MIND-BUILDERS CREATIVE ARTS CENTER.	CP	**	343(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
PV-DN222 126 A51	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN223 126 A52	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN224 126 A53	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN233 126 A54	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN238 126 A55	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN247 126 A58	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN250 126 A59	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN256 126 A60	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN258 126 D23	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN263 126 AL7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN266 126 A61	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-DN268 126 341	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MORGAN LIBRARY & MUSEUM.	CP	**	300,000(CN)
PV-DN274 126 A63	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOVING IMAGE, INC. / FILM FORUM.	CP	**	99,000(CN)
PV-DN277 126 AK1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM FOR AFRICAN ART.	CP	**	2,000,000(CN)
PV-DN278 126 A65	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF ARTS AND DESIGN.	CP	**	356,364(CN)
PV-DN279 126 A66	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF CHINESE IN AMERICA CENTRE STREET LOCATION.	CP	**	2,625,000(CN)
PV-DN280 126 A67	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF COMIC AND CARTOON ART.	CP	**	1,000(CN)
PV-DN281 126 A68	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF MODERN ART.	CP	**	579,499(CN)
PV-DN285 126 A69	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL BLACK THEATER.	CP	**	6,029,870(CN)
PV-DN287 126 A71	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL MUSEUM OF AMERICAN HISTORY.	CP	**	123,000(CN)
PV-DN288 126 A72	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL MUSEUM OF THE AMERICAN INDIAN.	CP	**	1,800,000(CN)
PV-DN290 126 A73	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW 42ND STREET INC.	CP	**	1,354,524(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
PV-DN268 126 341	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN274 126 A63	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN277 126 AK1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN278 126 A65	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN279 126 A66	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN280 126 A67	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN281 126 A68	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN285 126 A69	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN287 126 A71	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN288 126 A72	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN290 126 A73	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-DN291 126 A74	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW MUSEUM.	CP	**	325,054(CN)
PV-DN304 126 A76	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK HISTORICAL SOCIETY.	CP	**	6,233,000(CN)
PV-DN307 126 A77	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK THEATER WORKSHOP.	CP	**	48,244(CN)
PV-DN329 126 A78	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PLAYWRIGHTS HORIZONS, INC.	CP	**	3,002,310(CN)
PV-DN332 126 A80	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POPPENHUSEN INSTITUTE.	CP	**	1,100,000(CN)
PV-DN333 126 A78	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PREGONES THEATER.	CP	**	3,341,000(CN)
PV-DN342 126 A82	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR QUEENS SYMPHONY ORCHESTRA.	CP	**	65,149(CN)
PV-DN345 126 A83	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SPANISH THEATRE REPERTORY COMPANY, LTD. D/B/A REPERTORIO ESPANOL.	CP	**	216,778(CN)
PV-DN353 126 A84	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ROSIE'S BROADWAY KIDS.	CP	**	44,312(CN)
PV-DN354 126 AC9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROUNDABOUT THEATRE COMPANY.	CP	**	157(CN)
PV-DN362 126 A86	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. ANN'S WAREHOUSE/ARTS AT ST. ANN'S.	CP	**	351,000(CN)
PV-DN364 126 A87	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. GEORGE THEATER.	CP	**	2,040,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
PV-DN291 126 A74	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN304 126 A76	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN307 126 A77	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN329 126 A78	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN332 126 A80	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN333 126 A78	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN342 126 A82	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN345 126 A83	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN353 126 A84	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN354 126 AC9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN362 126 A86	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN364 126 A87	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-DN372 126 A88	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SCANDINAVIAN EAST COAST MUSEUM.	CP	**	200,000(CN)
PV-DN373 126 A89	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SCULPTURE CENTER.	CP	**	979(CN)
PV-DN375 126 A90	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SECOND STAGE THEATER.	CP	**	493,377(CN)
PV-DN381 126 AP7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEVENTH REGIMENT ARMORY CONSERVANCY.	CP	**	3,989,000(CN)
PV-DN385 126 AJ1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SIGNATURE THEATRE COMPANY.	CP	**	65,000(CN)
PV-DN394 126 A92	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOUTH STREET SEAPORT MUSEUM.	CP	**	8,496,936(CN)
PV-DN406 126 AV2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CASA BELVEDERE.	CP	**	752,000(CN)
PV-DN409 126 A93	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SYMPHONY SPACE.	CP	**	3,878,791(CN)
PV-DN411 126 A94	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TEATRO CIRCULO.	CP	**	1,292,054(CN)
PV-DN412 126 A20	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THALIA SPANISH THEATER.	CP	**	1,000,000(CN)
PV-DN413 126 B03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THEATER ET AL INC. D/B/A THE CHOCOLATE FACTORY.	CP	**	515,519(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
PV-DN372 126 A88	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN373 126 A89	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN375 126 A90	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN381 126 AP7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN385 126 AJ1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN394 126 A92	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN406 126 AV2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN409 126 A93	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN411 126 A94	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN412 126 A20	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN413 126 B03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-DN414 126 A95	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ACTORS FUND.	CP	**	51,285(CN)
PV-DN417 126 A97	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN CENTER FOR THE PERFORMING ARTS.	CP	**	59,044(CN)
PV-DN418 126 A98	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BUILDERS ASSOCIATION.	CP	**	45,001(CN)
PV-DN419 126 B15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COOPER-HEWITT NATIONAL DESIGN MUSEUM.	CP	**	10,000(CN)
PV-DN420 126 B26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR GREENWICH HOUSE, INC.	CP	**	100,000(CN)
PV-DN421 126 B19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHILDREN'S MUSEUM OF THE ARTS	CP	**	25,000(CN)
PV-DN423 126 AV0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH MUSEUM.	CP	**	1,025,000(CN)
PV-DN424 126 A99	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR HALEAKALA, INC. D/B/A THE KITCHEN.	CP	**	249(CN)
PV-DN426 126 AA1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TOWN HALL FOUNDATION, INC.	CP	**	51,000(CN)
PV-DN429 126 WA3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THEATRE FOR A NEW AUDIENCE.	CP	**	250,000(CN)
PV-DN430 126 AV7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WNET.ORG.	CP	**	1,317,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
PV-DN414 126 A95	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN417 126 A97	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN418 126 A98	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN419 126 B15	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN420 126 B26	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN421 126 B19	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN423 126 AV0	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN424 126 A99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN426 126 AA1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN429 126 WA3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN430 126 AV7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-DN434 126 AA2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TRIBECCA FILM INSTITUTE.	CP	**	1,000(CN)
PV-DN448 126 D83	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONXNET	CP	**	743,437(CN)
PV-DN454 126 AA3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR WNYC NEW YORK PUBLIC RADIO.	CP	**	1,687(CN)
PV-DN463 126 B14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ABC NO RIO.	CP	**	994,354(CN)
PV-DN464 126 D39	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROULETTE INTERMEDIUM, INC.	CP	**	179,000(CN)
PV-DN569 126 AH3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARTS CONNECTION.	CP	**	12,580(CN)
PV-DN571 126 AH5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BLACK SPECTRUM THEATRE.	CP	**	100,000(CN)
PV-DN572 126 AH6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CREATE IN CHINATOWN.	CP	**	125,000(CN)
PV-DN574 126 AH9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROD RODGERS DANCE CO & DUO THEATER.	CP	**	70,958(CN)
PV-DN575 126 AG4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RUBIN MUSEUM OF ART.	CP	**	36,015(CN)
PV-DN576 126 AG0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THIRD STREET MUSIC SCHOOL SETTLEMENT.	CP	**	900,000(CN)
PV-DN577 126 AF7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BLACK SPECTRUM THEATRE.	CP	**	8,705(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
PV-DN434 126 AA2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN448 126 D83	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN454 126 AA3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN463 126 B14	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN464 126 D39	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN569 126 AH3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN571 126 AH5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN572 126 AH6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN574 126 AH9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN575 126 AG4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN576 126 AG0	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN577 126 AF7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-DN579 126 AD7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN BALLET - SCHERMERHORN HOUSE.	CP	**	5,515(CN)
PV-DN606 126 A64	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ELDRIDGE STREET PROJECT.	CP	**	33,000(CN)
PV-DN607 126 D40	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. ROSALIA - REGINA PACIS - NEIGHBORHOOD IMPROVEMENT ASSOCIATION.	CP	**	27,000(CN)
PV-DN612 126 A81	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EAST HARLEM ARTS AND EDUCATION LDC (HECKSCHER BLDG.).	CP	**	3,761,371(CN)
PV-DN639 126 D16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAN DOCUMENTARY, INC.	CP	**	57,000(CN)
PV-DN645 126 D19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN YOUTH CHORUS.	CP	**	82,033(CN)
PV-DN653 126 D26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HENRY STREET SETTLEMENT.	CP	**	1,104,445(CN)
PV-DN654 126 D17	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BEDFORD STUYVESANT RESTORATION CORPORATION.	CP	**	9,029,446(CN)
PV-DN655 126 D20	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION AT THE QUEENS COUNTY FARM MUSEUM AND CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE, INC.	CP	**	2,910,249(CN)
PV-DN656 126 D24	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREATER RIDGEWOOD HISTORICAL SOCIETY.	CP	**	513,859(CN)
PV-DN657 126 D27	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL DANCE INSTITUTE, INC.	CP	**	879(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
PV-DN579 126 AD7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN606 126 A64	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN607 126 D40	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN612 126 A81	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN639 126 D16	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN645 126 D19	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN653 126 D26	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN654 126 D17	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN655 126 D20	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN656 126 D24	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN657 126 D27	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-DN666 126 D37	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE OPERA AMERICA, INC.	CP	**	35,000(CN)
PV-DN669 126 B24	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NUYORICAN POETS CAFE.	CP	**	10,761,921(CN)
PV-DN677 126 AW5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX RIVER ART CENTER, INC.	CP	**	15,827(CN)
PV-DN678 126 B28	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BRONX COUNCIL ON THE ARTS.	CP	**	935,347(CN)
PV-DN680 126 B32	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF CONTEMPORARY AFRICAN DIASPORAN ARTS (MOCADA).	CP	**	3,185,566(CN)
PV-DN683 126 B35	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WOMEN'S PROJECT AND PRODUCTIONS, INC.	CP	**	700,000(CN)
PV-DN686 126 B25	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ANTHOLOGY FILM ARCHIVES, INC.	CP	**	2,770,000(CN)
PV-DN694 126 B34	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOCIETY OF THE EDUCATIONAL ARTS.	CP	**	218,350(CN)
PV-DN704 126 AAA	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HISPANIC SOCIETY OF AMERICA.	CP	**	1,750,000(CN)
PV-DN717 126 AW6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR EYEBEAM, INC.	CP	**	30,000(CN)
PV-DN726 126 B66	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PROTEUS GOWANUS INTERDISCIPLINARY GALLERY, INC.	CP	**	150,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
PV-DN666 126 D37	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN669 126 B24	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN677 126 AW5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN678 126 B28	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN680 126 B32	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN683 126 B35	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN686 126 B25	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN694 126 B34	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN704 126 AAA	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN717 126 AW6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN726 126 B66	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-DN729 126 AW4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROADWAY HOUSING COMMUNITIES.	CP	**	23,377(CN)
PV-DN736 126 AU8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PEARL THEATRE COMPANY, INC.	CP	**	2,505(CN)
PV-DN737 126 AW2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN SCHOOL OF MUSIC.	CP	**	1,250,000(CN)
PV-DN740 126 AU9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOHO THINK TANK, INC.	CP	**	6,302(CN)
PV-DN741 126 AV1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHINA INSTITUTE IN AMERICA, INC.	CP	**	700,000(CN)
PV-DN743 126 AV3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PALEY CENTER FOR MEDIA.	CP	**	850,000(CN)
PV-DN747 126 AV6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW DRAMATISTS, INC.	CP	**	30,000(CN)
PV-DN760 126 A27	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. NICKS ALLIANCE CORP.	CP	**	1,024(CN)
PV-DN766 126 AW1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UPTOWN DANCE ACADEMY.	CP	**	152,000(CN)
PV-DN767 126 B87	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ROOFTOP FILMS, INC.	CP	**	38,000(CN)
PV-DN773 126 AW9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HOSPITAL AUDIENCES, INC.	CP	**	18,000(CN)
PV-DN784 126 D92	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREENWOOD HISTORIC FUND.	CP	**	21,850(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
PV-DN729 126 AW4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN736 126 AU8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN737 126 AW2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN740 126 AU9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN741 126 AV1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN743 126 AV3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN747 126 AV6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN760 126 A27	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN766 126 AW1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN767 126 B87	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN773 126 AW9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN784 126 D92	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-DN791 126 AW7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THEATER FOR THE NEW CITY FOUNDATION, INC.	CP	**	1,899,000(CN)
PV-DN794 126 AW3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAS SOCIETY, INC.	CP	**	1,057,000(CN)
PV-DN802 126 342	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IFETAYO CULTURAL ARTS ACADEMY.	CP	**	350,000(CN)
PV-DN812 126 B44	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JULIA DE BURGOS LATINO CULTURAL CENTER.	CP	**	400,000(CN)
PV-DN814 126 B46	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DIA CENTER FOR THE ARTS, INC.	CP	**	750,000(CN)
PV-DN815 126 D47	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HUDSON GUILD, INC.	CP	**	29,390(CN)
PV-DN818 126 B50	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RATTLESTICK PRODUCTIONS INC.	CP	**	36,000(CN)
PV-DN819 126 B51	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HARLEM ARTS ALLIANCE.	CP	**	111,000(CN)
PV-DN829 126 D86	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR AARON DAVIS HALL, INC.	CP	**	35,000(CN)
PV-DN831 126 D96	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GINA GIBNEY DANCE, INC.	CP	**	120,214(CN)
PV-DN834 126 B88	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GENERAL SOCIETY OF THE MECHANICS AND TRADESMEN.	CP	**	250,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
PV-DN791 126 AW7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN794 126 AW3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN802 126 342	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN812 126 B44	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN814 126 B46	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN815 126 D47	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN818 126 B50	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN819 126 B51	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN829 126 D86	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN831 126 D96	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN834 126 B88	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-DN853 126 B67	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ORIGINAL MUSIC WORKSHOP.	CP	**	107,056(CN)
PV-DN860 126 D87	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR JACQUES MARCHAIS MUSEUM OF TIBETAN ART.	CP	**	850,000(CN)
PV-DN861 126 B29	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR MABOU MINES DEVELOPMENT FOUNDATION, INC.	CP	**	50,000(CN)
PV-DN910 126 B89	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR MIDORI FOUNDATION, INC	CP	**	5,603(CN)
PV-DN922 126 D88	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BROOKLYN CONSERVATORY OF MUSIC (BKCM).	CP	**	300,000(CN)
PV-DN927 126 B36	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR DYNAMIC FORMS, INC.	CP	**	100,000(CN)
PV-DN948 126 B37	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SPACEWORKS NYC INC.	CP	**	150,000(CN)
PV-DN959 126 B30	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW GROUP, INC.	CP	**	8,400,000(CN)
PV-DN960 126 B33	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JAPAN SOCIETY, INC.	CP	**	200,000(CN)
PV-DN961 126 B39	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CLASSICAL THEATRE OF HARLEM.	CP	**	101,000(CN)
PV-DN963 126 B40	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BARROW GROUP.	CP	**	42,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
PV-DN853 126 B67	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN860 126 B87	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN861 126 B29	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN910 126 B89	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN922 126 D88	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN927 126 B36	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN948 126 B37	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN959 126 B30	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN960 126 B33	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN961 126 B39	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN963 126 B40	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-DN988 126 345	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RIOULT DANCE THEATER, INC.	CP	**	60,000(CN)
PV-DN989 126 346	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE VINEYARD THEATRE AND WORKSHOP CENTER, INC.	CP	**	74,000(CN)
PV-DN993 126 347	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOVEMENT RESEARCH, INC.	CP	**	115,000(CN)
PV-DN994 126 348	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLUX FACTORY.	CP	**	1,250,000(CN)
PV-DN995 126 349	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX DOCUMENTARY CENTER, INC.	CP	**	39,000(CN)
PV-D001 126 D29	CITY COUNCIL FUNDING FOR THE LOUIS ARMSTRONG HOUSE, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES	CP	**	434,000(CN)
PV-D018 126 D18	CITY COUNCIL FUNDING FOR EL MUSEO DEL BARRIO, RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN.	CP	**	1,077,846(CN)
PV-D022 126 D22	CITY COUNCIL FUNDING FOR THE METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN	CP	**	6,286,623(CN)
PV-D034 126 D02	CITY COUNCIL FUNDING FOR THE AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND ADDITIONS TO EXISTING FACILITIES AND EQUIPMENT, INCLUDING VEHICLE AND EQUIPMENT PURCHASES.	CP	**	9,187,048(CN)
PV-D040 126 D09	FLUSHING TOWN HALL: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS	CP	**	845,000(CN)
PV-D050 126 293	THE AMERICAN MUSEUM OF THE MOVING IMAGE: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	CP	**	649,042(CN)
PV-D101 126 D13	CITY COUNCIL FUNDING FOR THE ALTERATION AND RECONSTRUCTION OF THE MUSEUM OF JEWISH HERITAGE INCLUDING EQUIPMENT, MANHATTAN	CP	**	6,193,816(CN)
PV-D175 126 D03	CITY COUNCIL FUNDING FOR THE STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	2,264,827(CN)
PV-D176 126 D01	CITY COUNCIL FUNDING FOR THE NEW YORK ZOOLOGICAL SOCIETY, RECONSTRUCTION, IMPROVEMENTS, AND EQUIPMENT AND VEHICLE PURCHASES, THE BRONX.	CP	**	7,168,053(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
PV-DN988 126 345	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN989 126 346	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN993 126 347	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN994 126 348	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN995 126 349	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D001 126 D29	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D018 126 D18	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D022 126 D22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D034 126 D02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D040 126 D09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D050 126 293	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D101 126 D13	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D175 126 D03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D176 126 D01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-D205 126 D04	CITY COUNCIL FUNDING FOR THE NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX.	CP	**	14,357,206 (CN)
PV-D206 126 D36	CITY COUNCIL FUNDING FOR THE NEW YORK CITY POLICE MUSEUM, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	1,013,786 (CN)
PV-D230 126 D30	CITY COUNCIL FUNDING FOR NEW YORK AQUARIUM BETTERMENTS, RECONSTRUCTION, ADDITIONS, LAND ACQUISITION AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN	CP	**	2,398,222 (CN)
PV-D234 126 D15	CLEMENTE SOTO VELEZ CULTURAL AND EDUCATIONAL CENTER : ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	2,788,000 (CN)
PV-D235 126 D35	CITY COUNCIL FUNDING FOR THE BROOKLYN MUSEUM, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO EXISTING BUILDINGS AND PURCHASES OF EQUIPMENT AND VEHICLES	CP	**	5,862,090 (CN)
PV-D236 126 D06	CITY COUNCIL FUNDING FOR THE BROOKLYN BOTANIC GARDEN, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO GARDEN AND BUILDING, PURCHASES OF VEHICLES AND EQUIPMENT.	CP	**	2,980,637 (CN)
PV-D241 126 D41	MUSEUM OF THE CITY OF NEW YORK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	5,144,333 (CN)
PV-D262 126 D62	CITY COUNCIL FUNDING FOR THE BROOKLYN CHILDREN'S MUSEUM: CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN.	CP	**	2,254,778 (CN)
PV-D264 126 D64	CITY COUNCIL FUNDING FOR THE BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT, BROOKLYN	CP	**	19,425,853 (CN)
PV-D272 126 D14	CITY COUNCIL FUNDING FOR THE QUEENS BOTANICAL GARDEN SOCIETY, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES	CP	**	14,135,865 (CN)
PV-D274 126 D31	CITY COUNCIL FUNDING FOR THE HALL OF SCIENCE, FLUSHING MEADOW PARK, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	CP	**	3,359,705 (CN)
PV-D279 126 D79	CITY COUNCIL FUNDING FOR CITY CENTER, MANHATTAN, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	CP	**	649,398 (CN)
PV-D289 126 D10	RECONSTRUCTION, NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER AND DELACORTE THEATER, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	CP	**	2,700,000 (CN)
PV-D291 126 D91	CITY COUNCIL FUNDING FOR THE QUEENS MUSEUM OF ART, CITY BUILDING, FLUSHING MEADOW PARK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES.	CP	**	6,741,483 (CN)
PV-D302 126 D32	CITY COUNCIL FUNDING FOR THE STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, STATEN ISLAND	CP	**	2,222,869 (CN)
PV-D341 126 D34	RICHMONDTOWN, LA TOURETTE PARK, STATEN ISLAND, RELOCATION OF VARIOUS BUILDINGS, RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES	CP	**	655,449 (CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
PV-D205 126 D04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D206 126 D36	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D230 126 D30	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D234 126 D15	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D235 126 D35	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D236 126 D06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D241 126 D41	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D262 126 D62	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D264 126 D64	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D272 126 D14	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D274 126 D31	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D279 126 D79	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D289 126 D10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D291 126 D91	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D302 126 D32	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D341 126 D34	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-D464 126 D07	CITY COUNCIL FUNDING FOR THE WAVE HILL ENVIRONMENTAL CENTER, INDEPENDENCE AND PALISADE AVENUES, WEST 248TH TO WEST 252ND STREETS, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF VEHICLES AND EQUIPMENT, BRONX	CP	**	4,053,521(CN)
PV-D466 126 D46	QUEENS THEATER IN THE PARK: RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES, QUEENS	CP	**	816,756(CN)
PV-D467 126 D67	CITY COUNCIL FUNDING FOR THE SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, AT CULTURAL INSTITUTIONS AND THE DEPARTMENT OF CULTURAL AFFAIRS, AND AT OTHER LOCATIONS FOR CULTURAL PURPOSES, CITYWIDE	CP	**	4,869,835(CN)
PV-D471 126 D71	CITY COUNCIL FUNDING FOR THE BRONX MUSEUM OF THE ARTS, RECONSTRUCTION AND IMPROVEMENTS INCLUDING THE PURCHASE OF EQUIPMENT AND VEHICLES, BRONX	CP	**	7,021,956(CN)
PV-D475 126 D11	NEW YORK STATE THEATER, ALTERATIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN	CP	**	209,337(CN)
PV-D477 126 D77	CITY COUNCIL FUNDING FOR THE STATEN ISLAND CHILDREN'S MUSEUM, SNUG HARBOR, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES	CP	**	1,600,598(CN)
PV-D489 126 D48	CITY COUNCIL FUNDING FOR LINCOLN CENTER, RECONSTRUCTION AND IMPROVEMENTS TO SITE, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN	CP	**	1,670,056(CN)
PV-D490 126 D05	CITY COUNCIL FUNDING FOR THE DEVELOPMENT OF SNUG HARBOR SITE, PURCHASE OF EQUIPMENT AND VEHICLES, RECONSTRUCTION OF BUILDINGS, STATEN ISLAND.	CP	**	3,645,867(CN)
PV-D501 126 D08	CITY COUNCIL FUNDING FOR P.S. 1 CONTEMPORARY ART CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	CP	**	7,625,257(CN)
PV-D502 126 D52	CITY COUNCIL FUNDING FOR THE JAMAICA ARTS CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	CP	**	886,250(CN)
PV-D503 126 D50	CITY COUNCIL FUNDING FOR CARNEGIE HALL, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	CP	**	1,662,000(CN)
PV-D510 126 D51	STATEN ISLAND BOTANICAL GARDENS, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASE OF EQUIPMENT AND VEHICLES, STATEN ISLAND	CP	**	16,152(CN)
PV-D520 126 D60	WEEKSVILLE, BROOKLYN: RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES FOR DEVELOPMENT OF HISTORICAL SITE	CP	**	621,982(CN)
PV-D525 126 D25	CITY COUNCIL FUNDING FOR CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR STUDIO MUSEUM IN HARLEM.	CP	**	51,017(CN)
PV-D788 126 AQ1	CITY COUNCIL FUNDING FOR THE 122 COMMUNITY CENTER INC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.	CP	**	10,000(CN)
PV-D998 126 D98	CITY COUNCIL FUNDING FOR NON-CITY OWNED PROJECTS WITH A CITY PURPOSE INVOLVING THE PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT, CITYWIDE	CP	**	3,456(CN)
PV-D999 126 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	CP	**	234,951(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
PV-D464 126 D07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D466 126 D46	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D467 126 D67	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D471 126 D71	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D475 126 D11	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D477 126 D77	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D489 126 D48	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D490 126 D05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D501 126 D08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D502 126 D52	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D503 126 D50	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D510 126 D51	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D520 126 D60	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D525 126 D25	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D788 126 AQ1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D998 126 D98	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D999 126 D99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-I001 126 I01	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS NECESSARY AND INCIDENTAL TO BOROUGH PRESIDENT AND CITY COUNCIL CAPITAL PROJECTS FOR THE DEPARTMENT OF CULTURAL AFFAIRS MANAGED BY THE DEPARTMENT OF DESIGN AND CONSTRUCTION, TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS OR OTHER CONTRACTS.	CP	**	10,200,000(CN)
PV-KN01W 126 K28	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BUSHWICK STARR, INC.	CP	**	0(CN)
PV-KN017 126 K27	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALLIANCE OF RESIDENT THEATERS/NEW YORK (ART/NY).	CP	**	0(CN)
PV-KN028 126 K26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ISSUE PROJECT ROOM.	CP	**	1,018,961(CN)
PV-KN053 126 K07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BILLIE HOLIDAY THEATER.	CP	**	700,529(CN)
PV-KN068 126 K10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN BALLET.	CP	**	490(CN)
PV-KN072 126 K11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BROOKLYN HISTORICAL SOCIETY.	CP	**	826,583(CN)
PV-KN075 126 K12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN MUSIC SCHOOL.	CP	**	50,000(CN)
PV-KN087 126 K14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CARLOS LEZAMA ARCHIVES & CARIBBEAN CULTURAL CENTER (CLACC-C).	CP	**	140,000(CN)
PV-KN088 126 AI3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRIC ARTS MEDIA, BROOKLYN, INC.	CP	**	170,000(CN)
PV-KN112 126 K15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CONEY ISLAND USA.	CP	**	230,388(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
PV-I001 126 I01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN01W 126 K28	45,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN017 126 K27	140,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN028 126 K26	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN053 126 K07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN068 126 K10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN072 126 K11	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN075 126 K12	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN087 126 K14	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN088 126 AI3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN112 126 K15	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-KN124 126 K16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR DANCEWAVE, INC.	CP	**	250,000(CN)
PV-KN144 126 K21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STREB/RINGSIDE.	CP	**	750,000(CN)
PV-KN197 126 K17	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRONDALE CENTER FOR THEATER, EDUCATION, AND OUTREACH.	CP	**	993(CN)
PV-KN209 126 BA1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH CHILDREN'S MUSEUM.	CP	**	1,500,000(CN)
PV-KN258 126 K18	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MARK MORRIS DANCE GROUP (DISCALCED, INC.).	CP	**	482,000(CN)
PV-KN362 126 AI0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. ANN'S WAREHOUSE/ARTS AT ST. ANN'S.	CP	**	300,000(CN)
PV-KN429 126 K22	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THEATRE FOR A NEW AUDIENCE.	CP	**	500,000(CN)
PV-KN444 126 AJ4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOCIETY FOR THE PRESERVATION OF WEEKSVILLE AND BEDFORD STUYVESANT HISTORY.	CP	**	750,000(CN)
PV-KN464 126 AL9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROULETTE INTERMEDIUM, INC.	CP	**	108,000(CN)
PV-KN473 126 AL0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TRILOCK FUSION ARTS, INC.	CP	**	129(CN)
PV-KN476 126 AM1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INTERNATIONAL STUDIO & CURATORIAL PROGRAM (ISCP).	CP	**	47,754(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
PV-KN124 126 K16	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN144 126 K21	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN197 126 K17	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN209 126 BA1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN258 126 K18	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN362 126 AI0	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN429 126 K22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN444 126 AJ4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN464 126 AL9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN473 126 AL0	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN476 126 AM1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-KN680 126 AS3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF CONTEMPORARY AFRICAN DIASPORAN ARTS (MOCADA).	CP	**	500,000(CN)
PV-KN767 126 AX2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROOFTOP FILMS, INC.	CP	**	63,899(CN)
PV-KN853 126 B97	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ORIGINAL MUSIC WORKSHOP.	CP	**	35,000(CN)
PV-KN921 126 B90	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SPOKE THE HUB DANCING, INC	CP	**	50,000(CN)
PV-KN922 126 B91	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BROOKLYN CONSERVATORY OF MUSIC (BKCM)	CP	**	744,000(CN)
PV-KN947 126 B82	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW ART PUBLICATIONS, INC. DEB BOMB MAGAZINE.	CP	**	1,216(CN)
PV-KN957 126 B73	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NOEL POINTER FOUNDATION.	CP	**	71,000(CN)
PV-KN990 126 327	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TARGET MARGIN THEATER.	CP	**	66,000(CN)
PV-K230 126 K01	NEW YORK AQUARIUM BETTERMENTS, RECONSTRUCTION, ADDITIONS, LAND ACQUISITION AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN	CP	**	2,270,742(CN)
PV-K235 126 K02	BROOKLYN MUSEUM, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO EXISTING BUILDINGS AND PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	4,261,510(CN)
PV-K236 126 K03	BROOKLYN BOTANIC GARDEN, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO GARDEN AND BUILDING, PURCHASES OF VEHICLES AND EQUIPMENT.	CP	**	4,209,023(CN)
PV-K262 126 K04	BROOKLYN CHILDREN'S MUSEUM, RECONSTRUCTION OF CHILDREN'S MUSEUM AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN.	CP	**	1,689,871(CN)
PV-K264 126 K05	BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.	CP	**	2,648,363(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
PV-KN680 126 AS3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN767 126 AX2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN853 126 B97	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN921 126 B90	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN922 126 B91	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN947 126 B82	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN957 126 B73	1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN990 126 327	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-K230 126 K01	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-K235 126 K02	381,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-K236 126 K03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-K262 126 K04	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-K264 126 K05	1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-K467 126 K67	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, AT CULTURAL INSTITUTIONS AND THE DEPARTMENT OF CULTURAL AFFAIRS, AND AT OTHER LOCATIONS FOR CULTURAL PURPOSES, BROOKLYN	CP	**	64,274(CN)
PV-K520 126 K06	WEEKSVILLE, BROOKLYN: RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES FOR DEVELOPMENT OF HISTORICAL SITE	CP	**	1,093,339(CN)
PV-K999 126 K99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, BROOKLYN	CP	**	779(CN)
PV-MN001 126 M10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 3 LEGGED DOG, INC.	CP	**	100,000(CN) (R)
PV-MN002 126 M48	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 52ND STREET PROJECT.	CP	**	10,000(CN) (R)
PV-MN01P 126 350	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LESLIE-LOHMAN MUSEUM.	CP	**	0(CN)
PV-MN01S 126 352	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CENTER FOR BOOK ARTS, INC.	CP	**	0(CN)
PV-MN01Y 126 355	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CHASHAMA, INC.	CP	**	0(CN)
PV-MN019 126 MA1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FORALVIN AILEY DANCE FOUNDATION, INC.	CP	**	2,000(CN)
PV-MN027 126 M12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE APOLLO THEATER FOUNDATION.	CP	**	10,041(CN) (R)
PV-MN031 126 M13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARTISTS RESIDENCE COMMUNITY ON EAST 4TH STREET, INC. (ARC).	CP	**	171,019(CN)
PV-MN038 126 M14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ATLANTIC THEATER COMPANY.	CP	**	400,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
PV-K467 126 K67	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-K520 126 K06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-K999 126 K99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN001 126 M10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN002 126 M48	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN01P 126 350	200,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN01S 126 352	60,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN01Y 126 355	40,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN019 126 MA1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN027 126 M12	200,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN031 126 M13	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN038 126 M14	74,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-MN042 126 M15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BALLET HISPANICO.	CP	**	331,106(CN)
PV-MN051 126 M16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BIG APPLE CIRCUS.	CP	**	113(CN)
PV-MN067 126 AZ7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WHITNEY MUSEUM OF AMERICAN ART.	CP	**	100,000(CN)
PV-MN099 126 M19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR THE MUNICIPALITIES; FOR THE CHILDREN'S MUSEUM OF MANHATTAN.	CP	**	84(CN)
PV-MN121 126 M20	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCE SPACE CENTER INC.	CP	**	100,000(CN)
PV-MN122 126 M21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCE THEATER OF HARLEM, INC.	CP	**	780,794(CN)
PV-MN123 126 C28	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK LIVE ARTS, INC. (FORMERLY DANCE THEATER WORKSHOP).	CP	**	250,000(CN)
PV-MN127 126 M22	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR OPEN CHANNELS NEW YORK, INC. D/B/A DIXON PLACE.	CP	**	69,819(CN)
PV-MN131 126 M23	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN ART/ALPHA OMEGA YOUTH CENTER.	CP	**	30,000(CN) (R)
PV-MN132 126 M24	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV).	CP	**	230,717(CN)
PV-MN134 126 AC0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LA MAMA EXPERIMENTAL THEATRE CLUB.	CP	**	1,900,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
PV-MN042 126 M15	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN051 126 M16	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN067 126 AZ7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN099 126 M19	200,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN121 126 M20	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN122 126 M21	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN123 126 C28	50,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN127 126 M22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN131 126 M23	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN132 126 M24	75,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN134 126 AC0	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-MN142 126 338	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EDUCATIONAL ALLIANCE.	CP	**	64,000(CN)
PV-MN143 126 M26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ELAINE KAUFMAN CULTURAL CENTER.	CP	**	733,000(CN) (R)
PV-MN162 126 M27	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FRANKLIN H. WILLIAMS CARIBBEAN CULTURAL CENTER AFRICAN DIASPORA INSTITUTE (CCCADI) DBA VISUAL ARTS RESEARCH AND RESOURCE CENTER RELATING TO THE CARIBBEAN.	CP	**	124,352(CN) (R)
PV-MN181 126 AS5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HARLEM SCHOOL OF THE ARTS.	CP	**	240(CN)
PV-MN187 126 B83	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STUDIO IN A SCHOOL.	CP	**	16,282(CN)
PV-MN194 126 B94	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INTREPID SEA, AIR & SPACE MUSEUM.	CP	**	100,000(CN)
PV-MN195 126 AE0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR AN CLAUDHEAMH SOLUIS, INC. / IRISH ARTS CENTER.	CP	**	100,000(CN)
PV-MN196 126 M29	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRISH REPERTORY THEATRE.	CP	**	73,239(CN)
PV-MN204 126 AY3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JAZZ AT LINCOLN CENTER.	CP	**	80,000(CN)
PV-MN219 126 B98	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN CLASS COMPANY INC.	CP	**	425,000(CN)
PV-MN222 126 AO7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JOYCE THEATER.	CP	**	40,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
PV-MN142 126 338	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN143 126 M26	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN162 126 M27	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN181 126 AS5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN187 126 B83	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN194 126 B94	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN195 126 AE0	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN196 126 M29	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN204 126 AY3	82,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN219 126 B98	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN222 126 AO7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-MN247 126 M32	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER EAST SIDE TENEMENT MUSEUM.	CP	**	336,230(CN)
PV-MN250 126 M34	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER MANHATTAN CULTURAL COUNCIL.	CP	**	450,000(CN)
PV-MN255 126 M35	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN NEIGHBORHOOD NETWORK FIREHOUSE.	CP	**	750(CN) (R)
PV-MN256 126 AS6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN THEATER CLUB.	CP	**	203,507(CN) (R)
PV-MN263 126 M36	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE METROPOLITAN OPERA ASSOCIATION.	CP	**	255,250(CN)
PV-MN274 126 C15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOVING IMAGE, INC. / FILM FORUM.	CP	**	112,000(CN)
PV-MN277 126 M37	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM FOR AFRICAN ART.	CP	**	500,000(CN) (R)
PV-MN278 126 M38	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF ARTS AND DESIGN.	CP	**	243(CN)
PV-MN279 126 M39	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF CHINESE IN AMERICA CENTRE STREET LOCATION.	CP	**	119,500(CN)
PV-MN285 126 328	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL BLACK THEATER.	CP	**	100,000(CN)
PV-MN288 126 M47	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL MUSEUM OF THE AMERICAN INDIAN.	CP	**	800,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
PV-MN247 126 M32	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN250 126 M34	50,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN255 126 M35	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN256 126 AS6	100,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN263 126 M36	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN274 126 C15	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN277 126 M37	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN278 126 M38	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN279 126 M39	150,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN285 126 328	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN288 126 M47	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-MN290 126 M52	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW 42ND STREET INC.	CP	**	445,000(CN)
PV-MN291 126 329	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW MUSEUM.	CP	**	38,000(CN)
PV-MN304 126 M55	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK HISTORICAL SOCIETY.	CP	**	358,000(CN)
PV-MN307 126 M30	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK THEATER WORKSHOP.	CP	**	78,260(CN)
PV-MN329 126 AQ7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PLAYWRIGHTS HORIZONS, INC.	CP	**	224,857(CN)
PV-MN333 126 354	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PREGONES THEATER.	CP	**	0(CN)
PV-MN345 126 B92	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SPANISH THEATRE REPERTORY COMPANY, LTD. D/B/A REPERTORIO ESPANOL.	CP	**	284,000(CN)
PV-MN354 126 M44	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROUNDABOUT THEATRE COMPANY.	CP	**	118,922(CN) (R)
PV-MN375 126 A06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SECOND STAGE THEATER.	CP	**	100,000(CN)
PV-MN381 126 AZ4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEVENTH REGIMENT ARMORY CONSERVANCY.	CP	**	408,000(CN)
PV-MN385 126 M45	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SIGNATURE THEATRE COMPANY.	CP	**	13,752(CN) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
PV-MN290 126 M52	100,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN291 126 329	100,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN304 126 M55	200,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN307 126 M30	100,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN329 126 AQ7	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN333 126 354	145,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN345 126 B92	62,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN354 126 M44	100,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN375 126 A06	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN381 126 AZ4	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN385 126 M45	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-MN394 126 AP4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOUTH STREET SEAPORT MUSEUM.	CP	**	1,667,000(CN)
PV-MN409 126 M54	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SYMPHONY SPACE.	CP	**	689,775(CN)
PV-MN411 126 C16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TEATRO CIRCULO.	CP	**	150,000(CN)
PV-MN421 126 AH0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHILDREN'S MUSEUM OF THE ARTS.	CP	**	13,773(CN)
PV-MN423 126 M51	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH MUSEUM.	CP	**	720,171(CN)
PV-MN424 126 351	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR HALEAKALA, INC. D/B/A THE KITCHEN.	CP	**	0(CN)
PV-MN430 126 AY8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WNET.ORG.	CP	**	93,000(CN) (R)
PV-MN454 126 AB3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR WNYC NEW YORK PUBLIC RADIO.	CP	**	13,517(CN) (R)
PV-MN461 126 M53	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE YORK THEATER.	CP	**	7,741(CN) (R)
PV-MN463 126 A11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ABC NO RIO.	CP	**	1,079,299(CN)
PV-MN576 126 B96	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THIRD STREET MUSIC SCHOOL SETTLEMENT.	CP	**	52,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
PV-MN394 126 AP4	200,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN409 126 M54	100,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN411 126 C16	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN421 126 AH0	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN423 126 M51	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN424 126 351	100,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN430 126 AY8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN454 126 AB3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN461 126 M53	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN463 126 A11	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN576 126 B96	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-MN578 126 B74	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STUDIO MUSEUM IN HARLEM.	CP	**	100,000(CN)
PV-MN612 126 AX4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EAST HARLEM ARTS AND EDUCATION LDC (HECKSCHER BLDG.).	CP	**	514,000(CN)
PV-MN653 126 A02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HENRY STREET SETTLEMENT.	CP	**	400,000(CN)
PV-MN669 126 B78	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NUYORICAN POETS CAFE.	CP	**	900,000(CN)
PV-MN694 126 AY5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOCIETY OF THE EDUCATIONAL ARTS.	CP	**	75,000(CN)
PV-MN704 126 B70	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HISPANIC SOCIETY OF AMERICA.	CP	**	650,000(CN)
PV-MN717 126 AS4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR EYEBEAM, INC.	CP	**	1,284(CN) (R)
PV-MN737 126 AT2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN SCHOOL OF MUSIC.	CP	**	550,000(CN)
PV-MN740 126 C17	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOHO THINK TANK, INC.	CP	**	35,000(CN)
PV-MN741 126 C19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHINA INSTITUTE IN AMERICA, INC.	CP	**	100,000(CN)
PV-MN766 126 331	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UPTOWN DANCE ACADEMY.	CP	**	50,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
PV-MN578 126 B74	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN612 126 AX4	100,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN653 126 A02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN669 126 B78	100,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN694 126 AY5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN704 126 B70	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN717 126 AS4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN737 126 AT2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN740 126 C17	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN741 126 C19	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN766 126 331	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-MN772 126 AX5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HOME FOR CONTEMPORARY THEATRE & ART	CP	**	38,178(CN)
PV-MN789 126 AZ5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TOWN HALL FOUNDATION, INC.	CP	**	0(CN)
PV-MN791 126 AZ9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THEATER FOR THE NEW CITY FOUNDATION, INC.	CP	**	525,000(CN)
PV-MN794 126 B80	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAS SOCIETY, INC.	CP	**	35,000(CN)
PV-MN818 126 353	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RATTLESTICK PRODUCTIONS INC.	CP	**	0(CN)
PV-MN820 126 B77	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE VIVIAN BEAUMONT THEATER, INC.	CP	**	0(CN)
PV-MN829 126 AZ1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AARON DAVIS HALL, INC.	CP	**	70,000(CN)
PV-MN831 126 AY1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GINA GIBNEY DANCE, INC.	CP	**	154,921(CN)
PV-MN834 126 B53	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GENERAL SOCIETY OF MECHANICS AND TRADESMEN.	CP	**	650,000(CN)
PV-MN856 126 B69	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR YOUNG PEOPLE'S CHORUS OF NEW YORK CITY, INC.	CP	**	58,000(CN)
PV-MN857 126 B72	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PUBLICOLOR.	CP	**	50,417(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
PV-MN772 126 AX5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN789 126 AZ5	175,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN791 126 AZ9	100,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN794 126 B80	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN818 126 353	100,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN820 126 B77	100,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN829 126 AZ1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN831 126 AY1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN834 126 B53	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN856 126 B69	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN857 126 B72	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-MN933 126 MA2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BLOOMINGDALE SCHOOL OF MUSIC.	CP	**	102,000(CN)
PV-MN939 126 M59	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR MAYSLES INSTITUTE D/B/A MAYSLES DOCUMENTARY CENTER.	CP	**	51,000(CN)
PV-MN958 126 C20	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOCIETY OF ILLUSTRATORS, INC.	CP	**	40,000(CN)
PV-MN959 126 C21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW GROUP, INC.	CP	**	250,000(CN)
PV-MN960 126 C23	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JAPAN SOCIETY, INC.	CP	**	150,000(CN)
PV-MN961 126 C24	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CLASSICAL THEATRE OF HARLEM.	CP	**	50,000(CN)
PV-MN962 126 C26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TANK, LTD.	CP	**	85,000(CN)
PV-MN963 126 C27	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BARROW GROUP.	CP	**	42,000(CN)
PV-MN989 126 332	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE VINEYARD THEATRE AND WORKSHOP CENTER, INC.	CP	**	74,000(CN)
PV-MN991 126 333	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AFRO LATIN JAZZ ALLIANCE OF NEW YORK, INC.	CP	**	54,000(CN)
PV-MN992 126 334	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BALLET TECH FOUNDATION, INC.	CP	**	150,000(CN) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
PV-MN933 126 MA2	124,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN939 126 M59	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN958 126 C20	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN959 126 C21	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN960 126 C23	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN961 126 C24	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN962 126 C26	45,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN963 126 C27	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN989 126 332	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN991 126 333	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN992 126 334	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-MN993 126 335	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOVEMENT RESEARCH, INC.	CP	**	38,000(CN)
PV-M022 126 M01	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN.	CP	**	699,313(CN) (R)
PV-M034 126 M02	AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND ADDITIONS TO EXISTING FACILITIES AND EQUIPMENT, INCLUDING VEHICLE AND EQUIPMENT PURCHASES, MANHATTAN.	CP	**	1,698,000(CN) (R)
PV-M101 126 B75	BOROUGH PRESIDENT FUNDING FOR THE ALTERATION AND RECONSTRUCTION OF THE MUSEUM OF JEWISH HERITAGE INCLUDING EQUIPMENT, MANHATTAN	CP	**	325,450(CN)
PV-M234 126 M57	CLEMENTE SOTO VELEZ CULTURAL AND EDUCATIONAL CENTER : ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	100,000(CN)
PV-M241 126 M03	MUSEUM OF THE CITY OF NEW YORK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	123,806(CN)
PV-M279 126 M09	CITY CENTER, RECONSTRUCTION AND PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	374,000(CN) (R)
PV-M289 126 M04	RECONSTRUCTION, NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER AND DELACORTE THEATER, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	420,352(CN)
PV-M467 126 M05	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, AT CULTURAL INSTITUTIONS AND THE DEPARTMENT OF CULTURAL AFFAIRS, AND AT OTHER LOCATIONS FOR CULTURAL PURPOSES, MANHATTAN	CP	**	1,758,361(CN) (R)
PV-M475 126 M06	NEW YORK STATE THEATER, ALTERATIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	150,217(CN)
PV-M489 126 M89	CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO LINCOLN CENTER, INCLUDING INCIDENTAL COSTS, MANHATTAN	CP	**	138,955(CN)
PV-M503 126 M07	CARNEGIE HALL, INTERIOR AND EXTERIOR RECONSTRUCTION, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	120,000(CN) (R)
PV-M509 126 M08	RECONSTRUCTION OF AND PURCHASE OF EQUIPMENT FOR LA MAMA THEATRE ANNEX AND GALLERY, 66 EAST 4TH STREET AND 6 EAST 1ST STREET, MANHATTAN.	2,417,657	2,417,657(CN)	858(CN)
PV-M788 126 M88	BOROUGH PRESIDENT FUNDING FOR THE 122 COMMUNITY CENTER INC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.	CP	**	175,450(CN)
PV-M999 126 M99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, MANHATTAN	CP	**	10,259(CN)
PV-QN010 126 Q09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AFRIKAN POETRY THEATRE.	CP	**	1,000,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
PV-MN993 126 335	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-M022 126 M01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-M034 126 M02	100,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-M101 126 B75	150,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-M234 126 M57	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-M241 126 M03	94,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-M279 126 M09	200,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-M289 126 M04	100,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-M467 126 M05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-M475 126 M06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-M489 126 M89	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-M503 126 M07	100,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-M509 126 M08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
PV-M788 126 M88	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-M999 126 M99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-QN010 126 Q09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-QN198 126 Q11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NOGUCHI MUSEUM.	CP	**	2,363,732(CN)
PV-QN304 126 Q12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK HISTORICAL SOCIETY.	CP	**	115,000(CN)
PV-QN332 126 Q13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POPPENHUSEN INSTITUTE.	CP	**	4,637,948(CN)
PV-QN373 126 Q14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SCULPTURE CENTER.	CP	**	108,771(CN) (R)
PV-QN413 126 AG9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THEATER ET AL INC. D/B/A THE CHOCOLATE FACTORY.	CP	**	449,604(CN)
PV-QN656 126 B81	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREATER RIDGEWOOD HISTORICAL SOCIETY.	CP	**	400,000(CN)
PV-QN667 126 AS7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUEENS COUNCIL ON THE ARTS.	CP	**	100,000(CN)
PV-QN773 126 AX6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HOSPITAL AUDIENCES, INC.	CP	**	38,000(CN) (R)
PV-QN988 126 Q88	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RIOULT DANCE THEATER, INC.	CP	**	0(CN)
PV-QN994 126 336	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLUX FACTORY.	CP	**	1,250,000(CN)
PV-Q001 126 Q08	RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASE OF EQUIPMENT AND VEHICLES AT LOUIS ARMSTRONG HOUSE	CP	**	143,999(CN)
PV-Q040 126 Q16	FLUSHING TOWN HALL: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS	CP	**	1,020,804(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
PV-QN198 126 Q11	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-QN304 126 Q12	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-QN332 126 Q13	700,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-QN373 126 Q14	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-QN413 126 AG9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-QN656 126 B81	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-QN667 126 AS7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-QN773 126 AX6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-QN988 126 Q88	42,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-QN994 126 336	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-Q001 126 Q08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-Q040 126 Q16	800,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-Q050 126 Q17	THE AMERICAN MUSEUM OF THE MOVING IMAGE: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	CP	**	931,159(CN)
PV-Q272 126 Q01	QUEENS BOTANICAL GARDEN SOCIETY, ADDITIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	2,734,909(CN) (R)
PV-Q274 126 Q03	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	CP	**	4,922,399(CN) 0(S) (R)
PV-Q291 126 Q02	QUEENS MUSEUM OF ART, CITY BUILDING, FLUSHING MEADOW PARK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES.	CP	**	5,309,813(CN)
PV-Q466 126 Q04	QUEENS THEATER IN THE PARK: RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES, QUEENS	CP	**	2,585,554(CN) (R)
PV-Q467 126 Q05	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, AT CULTURAL INSTITUTIONS AND THE DEPARTMENT OF CULTURAL AFFAIRS, AND AT OTHER LOCATIONS FOR CULTURAL PURPOSES, QUEENS	CP	**	393,824(CN) 0(F) 32(S) (R)
PV-Q501 126 Q06	P.S. 1 CONTEMPORARY ART CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	CP	**	3,328,673(CN)
PV-Q502 126 Q07	JAMAICA ARTS CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS.	CP	**	1,179,400(CN)
PV-RN194 126 R09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INTREPID SEA, AIR & SPACE MUSEUM.	CP	**	199(CN)
PV-RN364 126 AA5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. GEORGE THEATER.	CP	**	1,134,033(CN)
PV-RN406 126 AS8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CASA BELVEDERE.	CP	**	206,883(CN)
PV-RN860 126 B71	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JACQUES MARCHAIS MUSEUM OF TIBETAN ART	CP	**	450,000(CN)
PV-R175 126 R01	STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	3,208,504(CN) (R)
PV-R230 126 R10	NEW YORK AQUARIUM BETTERMENTS, RECONSTRUCTION, ADDITIONS, LAND ACQUISITION AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN	CP	**	100,000(CN)
PV-R302 126 R02	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	1,814,730(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
PV-Q050 126 Q17	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-Q272 126 Q01	750,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-Q274 126 Q03	750,000 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
PV-Q291 126 Q02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-Q466 126 Q04	815,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-Q467 126 Q05	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
PV-Q501 126 Q06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-Q502 126 Q07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-RN194 126 R09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-RN364 126 AA5	275,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-RN406 126 AS8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-RN860 126 B71	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-R175 126 R01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-R230 126 R10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-R302 126 R02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-R341 126 R04	RICHMONDTOWN, LA TOURETTE PARK, STATEN ISLAND, RELOCATION OF VARIOUS BUILDINGS, RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	729,050 (CN) (R)
PV-R477 126 R08	STATEN ISLAND CHILDREN'S MUSEUM, REHABILITATION OF MAINTENANCE BUILDING AND PURCHASES OF EQUIPMENT AND VEHICLES, SAILOR'S SNUG HARBOR.	CP	**	500,000 (CN)
PV-R490 126 R05	DEVELOPMENT OF SNUG HARBOR SITE, PURCHASE OF EQUIPMENT AND VEHICLES, RECONSTRUCTION OF BUILDINGS, STATEN ISLAND.	CP	**	3,631,999 (CN)
PV-XN074 126 AG2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK BOTANICAL GARDEN PARKING GARAGE.	CP	**	6,000 (CN)
PV-XN166 126 A70	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR GHETTO FILM SCHOOL.	CP	**	56,017 (CN)
PV-XN230 126 X08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LA CASA CULTURAL DOMINICANA DEL BRONX, NEW YORK, INC. (LCCDBNY).	CP	**	40,000 (CN)
PV-XN297 126 AD0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MARTHA GRAHAM CENTER OF CONTEMPORARY DANCE	CP	**	35,000 (CN) (R)
PV-XN333 126 X10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PREGONES THEATER.	CP	**	759,000 (CN)
PV-XN448 126 X11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONXNET	CP	**	20,097 (CN)
PV-XN678 126 AX7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX COUNCIL ON THE ARTS.	CP	**	11,183 (CN)
PV-XN719 126 AT0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR FRIENDS OF WOODLAWN CEMETERY.	CP	**	5,020 (CN) (R)
PV-XN995 126 337	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX DOCUMENTARY CENTER, INC.	CP	**	100,000 (CN)
PV-X006 126 X06	PURCHASE OF EQUIPMENT, PUERTO RICAN TRAVELING THEATER.	CP	**	75,000 (CN) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET			P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			ESTIMATED DATE OF COMPLETION
	FY 2021	FY 2022	FY 2023	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION		
PV-R341 126 R04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-R477 126 R08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-R490 126 R05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-XN074 126 AG2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-XN166 126 A70	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-XN230 126 X08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-XN297 126 AD0	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-XN333 126 X10	180,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-XN448 126 X11	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-XN678 126 AX7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-XN719 126 AT0	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-XN995 126 337	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-X006 126 X06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-X176 126 X01	NEW YORK ZOOLOGICAL SOCIETY, RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT AND VEHICLE PURCHASES, THE BRONX.	CP	**	1,533,914(CN)
PV-X205 126 X02	NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX.	CP	**	2,101,982(CN)
PV-X293 126 X05	BRONX COUNTY HISTORICAL SOCIETY: RECONSTRUCTION AND IMPROVEMENTS TO FACILITIES, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX	CP	**	208,014(CN)
PV-X464 126 X03	WAVE HILL ENVIRONMENTAL CENTER, INDEPENDENCE AND PALISADE AVENUES, WEST 248TH TO WEST 252ND STREETS, RECONSTRUCTION AND PURCHASE OF EQUIPMENT, THE BRONX	CP	**	96,064(CN)
PV-X467 126 X46	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, AT CULTURAL INSTITUTIONS AND THE DEPARTMENT OF CULTURAL AFFAIRS, AND AT OTHER LOCATIONS FOR CULTURAL PURPOSES, BRONX	CP	**	770,405(CN)
PV-X471 126 X04	BRONX MUSEUM OF THE ARTS, INTERIOR AND EXTERIOR RECONSTRUCTION AND IMPROVEMENTS INCLUDING EQUIPMENT, THE BRONX	CP	**	2,113,000(CN)
PV-X999 126 X99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, THE BRONX	CP	**	39,129(CN) (R)
PV-N002 126 AC8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 52ND STREET PROJECT.	CP	**	181,059(CN)
PV-N01C 126 340	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR FIRELIGHT MEDIA, INC.	CP	**	128,000(CN)
PV-N01L 126 344	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UNIVERSAL HIP HOP MUSEUM.	CP	**	0(CN)
PV-N010 126 AD1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AFRIKAN POETRY THEATRE.	CP	**	1,306,000(CN)
PV-N017 126 AD4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALLIANCE OF RESIDENT THEATERS/NEW YORK (ART/NY).	CP	**	850,688(CN)
PV-N019 126 AD6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALVIN AILEY AMERICAN DANCE THEATER.	CP	**	42,000(CN)
PV-N027 126 AE1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE APOLLO THEATER FOUNDATION.	CP	**	119,600(CN) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
PV-X176 126 X01	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-X205 126 X02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-X293 126 X05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-X464 126 X03	50,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-X467 126 X46	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-X471 126 X04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-X999 126 X99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N002 126 AC8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N01C 126 340	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N01L 126 344	0 (CN)	4,000,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N010 126 AD1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N017 126 AD4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N019 126 AD6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N027 126 AE1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-N028 126 AQ9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ISSUE PROJECT ROOM.	CP	**	2,544,000(CN)
PV-N031 126 AE8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARTISTS RESIDENCE COMMUNITY ON EAST 4TH STREET, INC. (ARC).	CP	**	206,071(CN)
PV-N038 126 AE2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ATLANTIC THEATER COMPANY.	CP	**	850,000(CN)
PV-N042 126 AR8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BALLET HISPANICO.	CP	**	253,000(CN)
PV-N053 126 AE5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BILLIE HOLIDAY THEATER.	CP	**	291,150(CN)
PV-N066 126 AE6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN ARTS COUNCIL INC.	CP	**	411(CN) (R)
PV-N067 126 AA8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WHITNEY MUSEUM OF AMERICAN ART.	CP	**	2,000,000(CN)
PV-N072 126 AE7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN HISTORICAL SOCIETY.	CP	**	677,340(CN)
PV-N074 126 AA9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK BOTANICAL GARDEN PARKING GARAGE.	CP	**	2,000,000(CN)
PV-N075 126 316	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN MUSIC SCHOOL.	CP	**	3,359,000(CN)
PV-N080 126 AB1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BARYSHNIKOV DANCE FOUNDATION.	CP	**	35,000(CN) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
PV-N028 126 AQ9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N031 126 AE8	0 (CN)	0 (CN)	25,929 (CN)	0 (CN)	CP	0	CP
PV-N038 126 AE2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N042 126 AR8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N053 126 AE5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N066 126 AE6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N067 126 AA8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N072 126 AE7	0 (CN)	0 (CN)	65,659 (CN)	0 (CN)	CP	0	CP
PV-N074 126 AA9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N075 126 316	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N080 126 AB1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-N088 126 AV9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRIC ARTS MEDIA, BROOKLYN, INC.	CP	**	1,933,000(CN)
PV-N099 126 AF1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHILDREN'S MUSEUM OF MANHATTAN.	CP	**	5,500,000(CN)
PV-N112 126 AF4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CONEY ISLAND USA.	CP	**	372,600(CN)
PV-N120 126 AF5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CREATIVE TIME.	CP	**	128,800(CN) (R)
PV-N122 126 AF8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCE THEATER OF HARLEM, INC.	CP	**	3,230,000(CN)
PV-N124 126 AS0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCEWAVE, INC.	CP	**	56,879(CN)
PV-N127 126 AG1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR OPEN CHANNELS NEW YORK, INC. D/B/A DIXON PLACE.	CP	**	11,000(CN)
PV-N131 126 AG3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN ART/ALPHA OMEGA YOUTH CENTER.	CP	**	137,840(CN) (R)
PV-N132 126 AG5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV).	CP	**	16,000(CN) (R)
PV-N134 126 AA0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LA MAMA EXPERIMENTAL THEATRE CLUB.	CP	**	4,556,000(CN)
PV-N142 126 318	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EDUCATIONAL ALLIANCE, INC.	CP	**	200,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
PV-N088 126 AV9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N099 126 AF1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N112 126 AF4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N120 126 AF5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N122 126 AF8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N124 126 AS0	55,121 (CN)	0 (CN)	42,000 (CN)	0 (CN)	CP	0	CP
PV-N127 126 AG1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N131 126 AG3	0 (CN)	0 (CN)	12,160 (CN)	0 (CN)	CP	0	CP
PV-N132 126 AG5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N134 126 AA0	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N142 126 318	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-N143 126 AG7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ELAINE KAUFMAN CULTURAL CENTER.	CP	**	245,000(CN)
PV-N144 126 AG8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STREB/RINGSIDE.	CP	**	2,404,000(CN)
PV-N161 126 AH8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FOURTH ARTS BLOCK.	CP	**	6,420(CN) (R)
PV-N162 126 AF0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FRANKLIN H. WILLIAMS CARIBBEAN CULTURAL CENTER AFRICAN DIASPORA INSTITUTE (CCCADT) DBA VISUAL ARTS RESEARCH AND RESOURCE CENTER RELATING TO THE CARIBBEAN.	CP	**	10,532(CN)
PV-N166 126 AI2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GHETTO FILM SCHOOL.	CP	**	106,950(CN)
PV-N176 126 AP2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GUGGENHEIM MUSEUM.	CP	**	728,000(CN)
PV-N180 126 299	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ART LAB AT THE SNUG HARBOR CULTURAL CENTER.	CP	**	60,000(CN)
PV-N181 126 AI4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HARLEM SCHOOL OF THE ARTS.	CP	**	425,542(CN)
PV-N185 126 AI5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HERE ARTS CENTER.	CP	**	64,278(CN)
PV-N187 126 AU2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STUDIO IN A SCHOOL.	CP	**	19,000(CN)
PV-N194 126 AI6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INTREPID SEA, AIR & SPACE MUSEUM.	CP	**	1,583,867(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
PV-N143 126 AG7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N144 126 AG8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N161 126 AH8	0 (CN)	0 (CN)	6,580 (CN)	0 (CN)	CP	0	CP
PV-N162 126 AF0	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N166 126 AI2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N176 126 AP2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N180 126 299	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N181 126 AI4	111,458 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N185 126 AI5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N187 126 AU2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N194 126 AI6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-N196 126 AI8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRISH REPERTORY THEATRE.	CP	**	330,759(CN)
PV-N197 126 AJ2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRONDALE CENTER FOR THEATER, EDUCATION, AND OUTREACH.	CP	**	23,000(CN) (R)
PV-N198 126 AJ3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NOGUCHI MUSEUM.	CP	**	825,600(CN)
PV-N204 126 AJ6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JAZZ AT LINCOLN CENTER.	CP	**	40,413(CN)
PV-N209 126 AJ7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH CHILDREN'S MUSEUM.	CP	**	675,000(CN)
PV-N214 126 AB5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ENSEMBLE STUDIO THEATRE.	CP	**	2,250,000(CN)
PV-N219 126 B06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN CLASS COMPANY INC.	CP	**	2,282,993(CN)
PV-N222 126 B16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JOYCE THEATER.	CP	**	186,304(CN) (R)
PV-N247 126 AJ9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER EAST SIDE TENEMENT MUSEUM.	CP	**	1,459,000(CN)
PV-N250 126 AK2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER MANHATTAN CULTURAL COUNCIL.	CP	**	400,000(CN)
PV-N251 126 AC1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHEZ BUSHWICK.	CP	**	2,300(CN) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
PV-N196 126 AI8	0 (CN)	4,240 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N197 126 AJ2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N198 126 AJ3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N204 126 AJ6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N209 126 AJ7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N214 126 AB5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N219 126 B06	735,006 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N222 126 B16	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N247 126 AJ9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N250 126 AK2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N251 126 AC1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-N256 126 AK3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN THEATER CLUB.	CP	**	1,173,689(CN)
PV-N258 126 AK4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MARK MORRIS DANCE GROUP (DISCALCED, INC.).	CP	**	1,600,000(CN)
PV-N263 126 AS1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE METROPOLITAN OPERA ASSOCIATION.	CP	**	519,550(CN)
PV-N266 126 AK7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MIND-BUILDERS CREATIVE ARTS CENTER.	CP	**	994,147(CN)
PV-N268 126 AK8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MORGAN LIBRARY & MUSEUM.	CP	**	71,000(CN)
PV-N274 126 AK9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOVING IMAGE, INC. / FILM FORUM.	CP	**	204,000(CN)
PV-N277 126 AD5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM FOR AFRICAN ART.	CP	**	2,028,000(CN)
PV-N278 126 AL1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF ARTS AND DESIGN.	CP	**	50,000(CN)
PV-N279 126 AL2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF CHINESE IN AMERICA CENTRE STREET LOCATION.	CP	**	303,750(CN)
PV-N281 126 AL4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF MODERN ART.	CP	**	5,061,999(CN)
PV-N285 126 321	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL BLACK THEATER.	CP	**	6,000,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
PV-N256 126 AK3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N258 126 AK4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N263 126 AS1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N266 126 AK7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N268 126 AK8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N274 126 AK9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N277 126 AD5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N278 126 AL1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N279 126 AL2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N281 126 AL4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N285 126 321	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-N288 126 AL6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL MUSEUM OF THE AMERICAN INDIAN.	CP	**	750,000(CN)
PV-N290 126 AL8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW 42ND STREET INC.	CP	**	307,000(CN)
PV-N291 126 AM2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW MUSEUM.	CP	**	287,500(CN)
PV-N307 126 AM5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK THEATER WORKSHOP.	CP	**	32,228(CN)
PV-N314 126 AC3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MAMA FOUNDATION FOR THE ARTS.	CP	**	37,755(CN) (R)
PV-N320 126 AA4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ORCHESTRA OF ST. LUKES.	CP	**	69,594(CN) (R)
PV-N329 126 AM8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PLAYWRIGHTS HORIZONS, INC.	CP	**	34,500(CN)
PV-N333 126 AP3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PREGONES THEATER.	CP	**	2,575,000(CN)
PV-N345 126 AG6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SPANISH THEATRE REPERTORY COMPANY, LTD. D/B/A REPERTORIO ESPANOL.	CP	**	30,000(CN)
PV-N354 126 AN5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROUNDABOUT THEATRE COMPANY.	CP	**	548,000(CN)
PV-N362 126 AN7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. ANN'S WAREHOUSE/ARTS AT ST. ANN'S.	CP	**	57,500(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
PV-N288 126 AL6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N290 126 AL8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N291 126 AM2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N307 126 AM5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N314 126 AC3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N320 126 AA4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N329 126 AM8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N333 126 AP3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N345 126 AG6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N354 126 AN5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N362 126 AN7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-N364 126 AN8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. GEORGE THEATER.	CP	**	1,695,044(CN)
PV-N375 126 AN9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SECOND STAGE THEATER.	CP	**	6,999(CN) (R)
PV-N381 126 302	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEVENTH REGIMENT ARMORY CONSERVANCY	CP	**	1,877,000(CN)
PV-N385 126 AO2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SIGNATURE THEATRE COMPANY.	CP	**	28,750(CN)
PV-N394 126 AO4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOUTH STREET SEAPORT MUSEUM.	CP	**	5,675,513(CN) 0(S)
PV-N406 126 AT8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CASA BELVEDERE.	CP	**	791,000(CN)
PV-N409 126 AO5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SYMPHONY SPACE.	CP	**	3,442,000(CN)
PV-N411 126 AR6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TEATRO CIRCULO.	CP	**	286,250(CN)
PV-N412 126 A11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THALIA SPANISH THEATER.	CP	**	425,000(CN) (R)
PV-N413 126 B09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THEATER ET AL INC. D/B/A THE CHOCOLATE FACTORY.	CP	**	1,301,730(CN)
PV-N419 126 AI9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COOPER-HEWITT NATIONAL DESIGN MUSEUM.	CP	**	3,450(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
PV-N364 126 AN8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N375 126 AN9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N381 126 302	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N385 126 AO2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N394 126 AO4	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
PV-N406 126 AT8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N409 126 AO5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N411 126 AR6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N412 126 A11	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N413 126 B09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N419 126 AI9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-N421 126 298	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHILDREN'S MUSEUM OF THE ARTS	CP	**	40,973(CN)
PV-N423 126 A08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH MUSEUM.	CP	**	700,000(CN)
PV-N429 126 AT3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THEATRE FOR A NEW AUDIENCE.	CP	**	1,163,000(CN)
PV-N430 126 AU5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WNET.ORG.	CP	**	412,000(CN)
PV-N448 126 312	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONXNET.	CP	**	400,000(CN)
PV-N454 126 AP1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WNYC NEW YORK PUBLIC RADIO.	CP	**	12,000(CN) (R)
PV-N462 126 AB9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE YOUNG DANCERS IN REPERTORY.	CP	**	210,000(CN) (R)
PV-N463 126 297	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ABC NO RIO.	CP	**	509,507(CN) 0(F) 726,756(P)
PV-N464 126 AR4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROULETTE INTERMEDIUM, INC.	CP	**	9,200(CN)
PV-N476 126 306	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INTERNATIONAL STUDIO & CURATORIAL PROGRAM (ISCP).	CP	**	5,485(CN) (R)
PV-N569 126 AN2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ARTS CONNECTION.	CP	**	27,600(CN)
PV-N574 126 B08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROD RODGERS DANCE CO & DUO THEATER.	CP	**	205,507(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
PV-N421 126 298	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N423 126 A08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N429 126 AT3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N430 126 AU5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N448 126 312	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N454 126 AP1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N462 126 AB9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N463 126 297	493 (CN) 0 (F) 243 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP	0	CP
PV-N464 126 AR4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N476 126 306	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N569 126 AN2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N574 126 B08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-N575 126 AM7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RUBIN MUSEUM.	CP	**	3,450 (CN) (R)
PV-N578 126 B42	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STUDIO MUSEUM IN HARLEM.	CP	**	9,450,000 (CN) (R)
PV-N612 126 AM4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EAST HARLEM ARTS AND EDUCATION LDC (HECKSCHER BLDG.).	CP	**	3,946,212 (CN)
PV-N639 126 AQ2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAN DOCUMENTARY, INC.	CP	**	29,000 (CN)
PV-N645 126 AQ4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN YOUTH CHORUS.	CP	**	28,750 (CN)
PV-N653 126 AQ0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HENRY STREET SETTLEMENT.	CP	**	672,000 (CN)
PV-N654 126 AQ3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BEDFORD STUYVESANT RESTORATION CORPORATION.	CP	**	2,415,000 (CN)
PV-N655 126 AQ5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION AT THE QUEENS COUNTY FARM MUSEUM AND CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE, INC.	CP	**	2,887,943 (CN)
PV-N656 126 AQ6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREATER RIDGEWOOD HISTORICAL SOCIETY.	CP	**	126,999 (CN)
PV-N657 126 AQ8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL DANCE INSTITUTE, INC.	CP	**	1,150 (CN) (R)
PV-N666 126 AR2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE OPERA AMERICA, INC.	CP	**	115,000 (CN) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
PV-N575 126 AM7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N578 126 B42	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N612 126 AM4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N639 126 AQ2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N645 126 AQ4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N653 126 AQ0	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N654 126 AQ3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N655 126 AQ5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N656 126 AQ6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N657 126 AQ8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N666 126 AR2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-N669 126 300	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NUYORICAN POETS CAFE.	CP	**	3,455,000(CN)
PV-N677 126 AT4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX RIVER ART CENTER, INC.	CP	**	219,020(CN)
PV-N678 126 AR9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BRONX COUNCIL ON THE ARTS.	CP	**	692,172(CN)
PV-N680 126 A12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF CONTEMPORARY AFRICAN DIASPORAN ARTS (MOCADA).	CP	**	4,400,000(CN)
PV-N686 126 301	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ANTHOLOGY FILM ARCHIVES, INC.	CP	**	1,773,000(CN)
PV-N694 126 B38	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOCIETY OF THE EDUCATIONAL ARTS.	CP	**	50,000(CN) (R)
PV-N704 126 AW0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HISPANIC SOCIETY OF AMERICA.	CP	**	1,000,000(CN)
PV-N717 126 B54	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR EYEBEAM, INC.	CP	**	29,000(CN)
PV-N719 126 B17	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THEATER FOR THE WOODLAWN CONSERVANCY, INC.	CP	**	41,000(CN) (R)
PV-N729 126 B56	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROADWAY HOUSING COMMUNITIES.	CP	**	450,000(CN)
PV-N737 126 A36	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN SCHOOL OF MUSIC.	CP	**	1,020,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
PV-N669 126 300	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N677 126 AT4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N678 126 AR9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N680 126 A12	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N686 126 301	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N694 126 B38	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N704 126 AW0	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N717 126 B54	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N719 126 B17	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N729 126 B56	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N737 126 A36	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-N740 126 AT6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOHO THINK TANK, INC.	CP	**	35,000(CN)
PV-N741 126 AT7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHINA INSTITUTE IN AMERICA, INC.	CP	**	516,054(CN)
PV-N747 126 AU4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW DRAMATISTS, INC.	CP	**	30,000(CN)
PV-N760 126 A38	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. NICKS ALLIANCE CORP.	CP	**	50,000(CN) (R)
PV-N773 126 B58	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HOSPITAL AUDIENCES, INC.	CP	**	18,000(CN) (R)
PV-N784 126 A40	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREENWOOD HISTORIC FUND.	CP	**	1,076,000(CN)
PV-N789 126 B63	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TOWN HALL FOUNDATION, INC.	CP	**	23,000(CN) (R)
PV-N791 126 B62	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THEATER FOR THE NEW CITY FOUNDATION, INC.	CP	**	690,885(CN)
PV-N794 126 B55	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAS SOCIETY, INC.	CP	**	255,000(CN)
PV-N802 126 339	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IFETAYO CULTURAL ARTS ACADEMY.	CP	**	2,000,000(CN)
PV-N811 126 B61	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SCHOOL OF AMERICAN BALLET, INC.	CP	**	15,040(CN) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
PV-N740 126 AT6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N741 126 AT7	0 (CN)	0 (CN)	9,946 (CN)	0 (CN)	CP	0	CP
PV-N747 126 AU4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N760 126 A38	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N773 126 B58	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N784 126 A40	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N789 126 B63	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N791 126 B62	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N794 126 B55	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N802 126 339	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N811 126 B61	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-N814 126 B57	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DIA CENTER FOR THE ARTS, INC.	CP	**	1,750,000(CN)
PV-N818 126 B60	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RATTLESTICK PRODUCTIONS INC.	CP	**	36,000(CN)
PV-N820 126 B64	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE VIVIAN BEAUMONT THEATER, INC.	CP	**	39,000(CN)
PV-N829 126 313	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AARON DAVIS HALL, INC.	CP	**	27,000(CN)
PV-N831 126 A43	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GINA GIBNEY DANCE, INC.	CP	**	35,000(CN)
PV-N856 126 B85	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR YOUNG PEOPLE'S CHORUS OF NEW YORK CITY, INC.	CP	**	23,000(CN)
PV-N860 126 307	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR JACQUES MARCHAIS MUSEUM OF TIBETAN ART.	CP	**	750,000(CN)
PV-N894 126 B84	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR JACKIE ROBINSON FOUNDATION.	CP	**	2,600,000(CN)
PV-N921 126 309	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SPOKE THE HUB DANCING, INC	CP	**	50,000(CN)
PV-N949 126 308	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ARS NOVA THEATER.	CP	**	292,000(CN)
PV-N954 126 310	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NOBLE MARITIME COLLECTION.	CP	**	1,600,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
PV-N814 126 B57	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N818 126 B60	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N820 126 B64	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N829 126 313	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N831 126 A43	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N856 126 B85	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N860 126 307	0 (CN)	0 (CN)	63,000 (CN)	0 (CN)	CP	0	CP
PV-N894 126 B84	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N921 126 309	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N949 126 308	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N954 126 310	0 (CN)	0 (CN)	156,000 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-N955 126 311	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR WEEKSVILLE HERITAGE CENTER-HUNTERFLY HISTORIC HOUSES.	CP	**	1,000,000(CN)
PV-N958 126 325	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOCIETY OF ILLUSTRATORS, INC.	CP	**	140,000(CN)
PV-N959 126 322	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW GROUP, INC.	CP	**	4,375,000(CN)
PV-N960 126 320	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JAPAN SOCIETY, INC.	CP	**	1,250,000(CN)
PV-N961 126 317	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CLASSICAL THEATRE OF HARLEM.	CP	**	50,000(CN)
PV-N963 126 315	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BARROW GROUP, INC.	CP	**	63,000(CN)
PV-N985 126 314	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAN OPERA PROJECTS.	CP	**	47,000(CN)
PV-N986 126 319	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EPISCOPAL ACTORS' GUILD OF AMERICA, INC.	CP	**	69,000(CN)
PV-N987 126 323	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW STAGE THEATRE COMPANY.	CP	**	46,000(CN)
PV-N988 126 324	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RIOULT DANCE THEATER, INC.	CP	**	40,000(CN)
PV-N989 126 326	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE VINEYARD THEATRE AND WORKSHOP CENTER, INC.	CP	**	113,000(CN)
PV-1 126 100	FUNDING FOR THE LOUIS ARMSTRONG HOUSE, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES	CP	**	2,100,811(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
PV-N955 126 311	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N958 126 325	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N959 126 322	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N960 126 320	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N961 126 317	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N963 126 315	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N985 126 314	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N986 126 319	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N987 126 323	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N988 126 324	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N989 126 326	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-1 126 100	0 (CN)	371,189 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-22 126 201	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN.	CP	**	14,505,250 (CN) 0 (P)
PV-34 126 202	AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND ADDITIONS TO EXISTING FACILITIES AND EQUIPMENT, INCLUDING VEHICLE AND EQUIPMENT PURCHASES.	CP	**	41,060,940 (CN) 0 (P)
PV-40 126 291	FLUSHING TOWN HALL: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS	CP	**	552,000 (CN)
PV-50 126 292	THE AMERICAN MUSEUM OF THE MOVING IMAGE: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	CP	**	500,504 (CN)
PV-101 126 284	RECONSTRUCTION AND IMPROVEMENTS TO THE MUSEUM OF JEWISH HERITAGE INCLUDING EQUIPMENT, MANHATTAN	22,032,000	22,028,000 (CN)	28,000 (CN)
PV-103 126 200	EL MUSEO DEL BARRIO, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	CP	**	526,329 (CN)
PV-175 126 203	STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	4,757,599 (CN) 44,000 (S) 0 (P)
PV-176 126 204	NEW YORK ZOOLOGICAL SOCIETY, RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT AND VEHICLE PURCHASES, THE BRONX.	CP	**	16,771,849 (CN) 0 (P)
PV-205 126 205	NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX.	CP	**	8,893,000 (CN) 1 (F) 2,000,000 (S) 0 (P) (R)
PV-206 126 199	NEW YORK CITY POLICE MUSEUM, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	108,999 (CN) (R)
PV-230 126 208	NEW YORK AQUARIUM BETTERMENTS, RECONSTRUCTION, ADDITIONS, LAND ACQUISITION AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN	CP	**	21,196,184 (CN) 90,090,000 (F) 1,000,000 (S) 0 (P) (R)
PV-234 126 296	CLEMENTE SOTO VELEZ CULTURAL AND EDUCATIONAL CENTER, INC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.	CP	**	2,675,000 (CN) (R)
PV-235 126 209	BROOKLYN MUSEUM, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO EXISTING BUILDINGS AND PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	9,212,812 (CN) 0 (F) 0 (P) (R)
PV-236 126 210	BROOKLYN BOTANIC GARDEN, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO GARDEN AND BUILDING, PURCHASES OF VEHICLES AND EQUIPMENT.	CP	**	2,561,200 (CN) 0 (F) (R)
PV-241 126 211	MUSEUM OF THE CITY OF NEW YORK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	1,039,744 (CN) 40,000 (P) (R)
PV-262 126 212	BROOKLYN CHILDREN'S MUSEUM: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN.	CP	**	10,905,559 (CN) 0 (S) 0 (P)
PV-264 126 213	BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.	CP	**	20,259,100 (CN) 0 (F) 0 (P)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
PV-22 126 201	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
PV-34 126 202	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
PV-40 126 291	0 (CN)	0 (CN)	86,999 (CN)	0 (CN)	CP	0	CP
PV-50 126 292	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-101 126 284	0 (CN)	0 (CN)	0 (CN)	4,000 (CN)	0 (CN)	0	2023
PV-103 126 200	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-175 126 203	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	608,401 (CN) 0 (S) 0 (P)	CP	0	CP
PV-176 126 204	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	783,151 (CN) 0 (P)	CP	0	CP
PV-205 126 205	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
PV-206 126 199	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-230 126 208	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	81,000,000 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
PV-234 126 296	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-235 126 209	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP	0	CP
PV-236 126 210	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
PV-241 126 211	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
PV-262 126 212	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP	0	CP
PV-264 126 213	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-272 126 216	QUEENS BOTANICAL GARDEN SOCIETY, ADDITIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	7,880,024(CN) 0(S)
PV-274 126 217	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	CP	**	7,380,223(CN) 0(P)
PV-279 126 219	CITY CENTER, 55TH STREET DANCE THEATER, RECONSTRUCTION AND PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	2,225,993(CN)
PV-289 126 221	RECONSTRUCTION, NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER AND DELACORTE THEATER, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	7,889,560(CN) 0(P)
PV-291 126 222	QUEENS MUSEUM OF ART, CITY BUILDING, FLUSHING MEADOW PARK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES.	CP	**	5,198,635(CN) 3,239,000(P)
PV-302 126 241	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES	CP	**	4,554,062(CN)
PV-341 126 224	RICHMONDTOWN, LA TOURETTE PARK, STATEN ISLAND, RELOCATION OF VARIOUS BUILDINGS, RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	1,136,267(CN) 0(P)
PV-464 126 225	WAVE HILL ENVIRONMENTAL CENTER, INDEPENDENCE AND PALISADE AVENUES, WEST 248TH TO WEST 252ND STREETS, RECONSTRUCTION AND PURCHASE OF EQUIPMENT, THE BRONX	CP	**	3,143,879(CN) 0(P)
PV-466 126 226	QUEENS THEATER IN THE PARK: RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES, QUEENS	CP	**	1,079,750(CN)
PV-467 126 228	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, AT CULTURAL INSTITUTIONS AND THE DEPARTMENT OF CULTURAL AFFAIRS, AND AT OTHER LOCATIONS FOR CULTURAL PURPOSES, CITYWIDE	CP	**	70,523,116(CN) 59,588,832(F) 0(S) 67,000(P)
PV-471 126 237	BRONX MUSEUM OF THE ARTS, INTERIOR AND EXTERIOR RECONSTRUCTION AND IMPROVEMENTS INCLUDING EQUIPMENT, THE BRONX	CP	**	4,707,470(CN) 1(F) 0(S) 0(P)
PV-475 126 242	NEW YORK STATE THEATER, ALTERATIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	3,449,000(CN)
PV-477 126 246	STATEN ISLAND CHILDREN'S MUSEUM, REHABILITATION OF MAINTENANCE BUILDING AND PURCHASES OF EQUIPMENT AND VEHICLES, SAILOR'S SNUG HARBOR.	CP	**	2,304,765(CN)
PV-489 126 236	LINCOLN CENTER, IMPROVEMENT AND RENOVATION OF SITE, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	251,392,602	251,392,602(CN)	6,649,073(CN)
PV-490 126 238	DEVELOPMENT OF SNUG HARBOR SITE, PURCHASE OF EQUIPMENT AND VEHICLES, RECONSTRUCTION OF BUILDINGS, STATEN ISLAND.	CP	**	9,290,921(CN) 0(S)
PV-501 126 261	P.S. 1 CONTEMPORARY ART CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	CP	**	7,556,000(CN) 0(P)
PV-502 126 262	JAMAICA ARTS CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS.	CP	**	1,168,171(CN)
PV-503 126 263	CARNEGIE HALL, INTERIOR AND EXTERIOR RECONSTRUCTION, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	1,500,001(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
PV-272 126 216	0 (CN) 0 (S)	0 (CN) 0 (S)	1,378,976 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
PV-274 126 217	0 (CN) 0 (P)	0 (CN) 0 (P)	1,027,777 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
PV-279 126 219	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-289 126 221	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
PV-291 126 222	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	364 (CN) 0 (P)	CP	0	CP
PV-302 126 241	0 (CN)	0 (CN)	342,937 (CN)	0 (CN)	CP	0	CP
PV-341 126 224	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
PV-464 126 225	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	239,120 (CN) 0 (P)	CP	0	CP
PV-466 126 226	0 (CN)	0 (CN)	0 (CN)	69,249 (CN)	CP	0	CP
PV-467 126 228	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	31,295,883 (CN) 0 (F) 0 (S) 0 (P)	3,568,000 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
PV-471 126 237	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
PV-475 126 242	0 (CN)	0 (CN)	0 (CN)	389,999 (CN)	CP	0	CP
PV-477 126 246	0 (CN)	0 (CN)	234 (CN)	0 (CN)	CP	0	CP
PV-489 126 236	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2022
PV-490 126 238	0 (CN) 200,000 (S)	0 (CN) 0 (S)	0 (CN) 800,000 (S)	82,078 (CN) 0 (S)	CP	0	CP
PV-501 126 261	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
PV-502 126 262	0 (CN)	0 (CN)	0 (CN)	236,828 (CN)	CP	0	CP
PV-503 126 263	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-510 126 271	STATEN ISLAND BOTANICAL GARDENS PHASE I, CONSTRUCTION, RECONSTRUCTION, PURCHASE OF EQUIPMENT AND VEHICLES.	CP	**	218,458(CN)
PV-520 126 276	WEEKSVILLE, BROOKLYN: RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES FOR DEVELOPMENT OF HISTORICAL SITE	14,344,904	14,344,904(CN)	511,194(CN)
PV-525 126 280	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR STUDIO MUSEUM IN HARLEM.	61,732,715	34,932,346(CN)	943,630(CN)
PV-544 126 286	FOR PROJECTS WITH FEDERAL TRANSPORTATION AUTHORIZATION FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A PHYSICAL PUBLIC BETTERMENT AT LINCOLN CENTER, MANHATTAN	CP	**	3,194,058(F) 2,680,234(S)
PV-545 126 287	FOR PROJECTS WITH FEDERAL TRANSPORTATION AUTHORIZATION FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A PHYSICAL PUBLIC BETTERMENT AT THE WILDLIFE CONSERVATION SOCIETY - BRONX ZOO, THE BRONX.	CP	**	1,422,000(F) 1,155,000(S)
PV-546 126 288	FOR PROJECTS WITH FEDERAL TRANSPORTATION AUTHORIZATION FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A PHYSICAL PUBLIC BETTERMENT AT THE BROOKLYN CHILDREN'S MUSEUM, BROOKLYN.	CP	**	3,600,247(F) 1,075,156(S) (R)
PV-788 126 294	THE 122 COMMUNITY CENTER INC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.	CP	**	217,162(CN)
PV-999 126 999	MAYORAL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	CP	**	54,705(CN) 100,000(S) (R)
TOTALS FOR: CULTURAL INSTITUTIONS				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
PV-510 126 271	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-520 126 276	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2021
PV-525 126 280	26,800,369 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2019
PV-544 126 286	0 (F) 0 (S)	0 (F) 0 (S)	0 (F) 0 (S)	0 (F) 0 (S)	CP	0	CP
PV-545 126 287	0 (F) 0 (S)	0 (F) 0 (S)	0 (F) 0 (S)	0 (F) 0 (S)	CP	0	CP
PV-546 126 288	0 (F) 0 (S)	0 (F) 0 (S)	0 (F) 0 (S)	0 (F) 0 (S)	CP	0	CP
PV-788 126 294	214,837 (CN)	0 (CN)	58,000 (CN)	0 (CN)	CP	0	CP
PV-999 126 999	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
	40,921,284 (CN) 0 (F) 200,000 (S) 243 (P)	4,375,429 (CN) 0 (F) 0 (S) 0 (P)	34,572,080 (CN) 81,000,000 (F) 800,000 (S) 0 (P)	5,981,190 (CN) 0 (F) 0 (S) 0 (P)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-C077 856 C77	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS, AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE.	7,490,345	7,490,345(CN)	52,553(CN) (R)
PW-DN004 856 AA5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).	CP	**	3,629,000(CN)
PW-DN01G 856 A01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FRIENDS OF CROWN HEIGHTS EDUCATIONAL CENTERS, INC.	CP	**	44,000(CN)
PW-DN01H 856 AN9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOOR - A CENTER OF ALTERNATIVES.	CP	**	2,750,000(CN)
PW-DN015 856 AM8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN BUREAU OF COMMUNITY SERVICE.	CP	**	300,000(CN)
PW-DN055 856 A06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BOROUGH PARK JEWISH COMMUNITY CENTER.	CP	**	100,000(CN)
PW-DN061 856 B02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK LEGAL ASSISTANCE GROUP (NYLAG).	CP	**	31,880(CN)
PW-DN070 856 A08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN CHINESE-AMERICAN ASSOCIATION.	CP	**	2,362,000(CN)
PW-DN077 856 A09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROTHERHOOD/SISTER SOL.	CP	**	6,152,000(CN)
PW-DN094 856 A13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CENTRAL QUEENS YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).	CP	**	272,290(CN)
PW-DN104 856 A09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CITYMEALS ON WHEELS.	CP	**	1,563,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
PW-C077 856 C77	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2022
PW-DN004 856 AA5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN01G 856 A01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN01H 856 AN9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN015 856 AM8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN055 856 A06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN061 856 B02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN070 856 A08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN077 856 A09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN094 856 A13	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN104 856 A09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-DN116 856 A17	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR COOPER UNION FOR THE ADVANCEMENT OF SCIENCE AND ART.	CP	**	41,150(CN)
PW-DN119 856 A18	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COUNCIL OF JEWISH ORGANIZATIONS OF FLATBUSH (COJO).	CP	**	9,220(CN)
PW-DN128 856 A19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOE FUND INC.	CP	**	243,932(CN)
PW-DN141 856 A21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EDUCATION AND ASSISTANCE CORPORATION.	CP	**	16,000(CN)
PW-DN142 856 A22	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EDUCATIONAL ALLIANCE.	CP	**	218,915(CN)
PW-DN165 856 A25	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GAY, LESBIAN AND STRAIGHT EDUCATION NETWORK.	CP	**	87,058(CN)
PW-DN173 856 A99	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR VILLAGE CENTER FOR CARE.	CP	**	28,058(CN)
PW-DN200 856 B01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR GAY MEN'S HEALTH CRISIS (GMHC).	CP	**	165,052(CN)
PW-DN206 856 A30	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH BRAILLE INSTITUTE.	CP	**	77,295(CN)
PW-DN208 856 B03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HISPANIC FEDERATION.	CP	**	102,000(CN)
PW-DN220 856 AM9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FUND FOR THE CITY OF NEW YORK.	CP	**	5,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
PW-DN116 856 A17	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN119 856 A18	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN128 856 A19	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN141 856 A21	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN142 856 A22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN165 856 A25	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN173 856 A99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN200 856 B01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN206 856 A30	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN208 856 B03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN220 856 AM9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-DN227 856 A38	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KINGS BAY YOUTH ORGANIZATION.	CP	**	35,000(CN)
PW-DN234 856 A41	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR LEGAL SERVICES FOR NEW YORK CITY.	CP	**	427,425(CN)
PW-DN237 856 B05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES.	CP	**	1,361,460(CN)
PW-DN243 856 B06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR FLATBUSH VOLUNTEERS OF HATZOLOH INC.	CP	**	5,625(CN)
PW-DN246 856 B07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARMORY FOUNDATION.	CP	**	1,065,040(CN)
PW-DN248 856 B08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR LEAKE AND WATTS SERVICES, INC.	CP	**	981,712(CN)
PW-DN249 856 A43	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER EASTSIDE GIRLS CLUB.	CP	**	2,000,001(CN)
PW-DN257 856 B10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN YOUTH.	CP	**	2,658(CN)
PW-DN270 856 A45	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOUNT HOPE COMMUNITY CENTER.	CP	**	392(CN)
PW-DN284 856 AK3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL ASSOCIATION ON DRUG ABUSE PROBLEMS, INC. (NADAP).	CP	**	391,673(CN)
PW-DN302 856 A49	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK GAY AND LESBIAN PROJECT.	CP	**	250,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
PW-DN227 856 A38	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN234 856 A41	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN237 856 B05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN243 856 B06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN246 856 B07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN248 856 B08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN249 856 A43	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN257 856 B10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN270 856 A45	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN284 856 AK3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN302 856 A49	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-DN311 856 AA2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NORTHEAST QUEENS JEWISH COMMUNITY COUNCIL.	CP	**	500,000(CN)
PW-DN317 856 A52	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR OHEL CHILDREN'S HOME & FAMILY SERVICES.	CP	**	1,193,064(CN)
PW-DN318 856 A53	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ON YOUR MARK, INC.	CP	**	423(CN)
PW-DN325 856 A54	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PER SCHOLAS.	CP	**	431,517(CN)
PW-DN331 856 A55	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POLICE ATHLETIC LEAGUE (PAL).	CP	**	628,000(CN)
PW-DN347 856 A60	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RIDGEWOOD YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA).	CP	**	500,000(CN)
PW-DN361 856 A62	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SAFE HORIZON.	CP	**	786,551(CN)
PW-DN371 856 A64	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SAMUEL FIELD YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).	CP	**	1,602,522(CN)
PW-DN379 856 A67	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEPHARDIC COMMUNITY CENTER.	CP	**	671,915(CN)
PW-DN381 856 A68	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEVENTH REGIMENT ARMORY CONSERVANCY.	CP	**	128,000(CN)
PW-DN382 856 A69	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SHEMA KOLAINU: HEAR OUR VOICES.	CP	**	1,100,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
PW-DN311 856 AA2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN317 856 A52	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN318 856 A53	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN325 856 A54	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN331 856 A55	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN347 856 A60	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN361 856 A62	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN371 856 A64	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN379 856 A67	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN381 856 A68	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN382 856 A69	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-DN393 856 A73	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BOYS AND GIRLS CLUB OF METRO QUEENS (FORMERLY KNOWN AS SOUTH QUEENS BOYS AND GIRLS CLUB).	CP	**	2,101,082(CN)
PW-DN402 856 AL2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STATEN ISLAND JEWISH COMMUNITY CENTER.	CP	**	61,444(CN)
PW-DN420 856 AP2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR GREENWICH HOUSE, INC.	CP	**	500,000(CN)
PW-DN422 856 A76	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HETRICK-MARTIN INSTITUTE.	CP	**	29,075(CN)
PW-DN427 856 A77	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG.	CP	**	100,000(CN)
PW-DN428 856 A78	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THEATER ARTS PRODUCTION COMPANY SCHOOL.	CP	**	120,000(CN)
PW-DN436 856 B69	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG.	CP	**	1,707,000(CN)
PW-DN454 856 A87	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR WOMEN'S HOUSING AND ECONOMIC DEVELOPMENT CORPORATION.	CP	**	510,000(CN)
PW-DN455 856 AN2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR WOODYCREST CENTER FOR HUMAN DEVELOPMENT, INC.	CP	**	71,000(CN)
PW-DN460 856 A89	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA) OF GREATER NEW YORK.	CP	**	2,094,183(CN)
PW-DN465 856 A91	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR YOUNG WOMEN'S CHRISTIAN ASSOCIATION (YWCA) ROBERTA BRIGHT EARLY LEARNING CENTER.	CP	**	300,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
PW-DN393 856 A73	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN402 856 AL2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN420 856 AP2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN422 856 A76	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN427 856 A77	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN428 856 A78	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN436 856 B69	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN454 856 A87	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN455 856 AN2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN460 856 A89	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN465 856 A91	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-DN467 856 A74	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FOUNTAIN HOUSE, INC.	CP	**	375,622(CN)
PW-DN496 856 AN3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.	CP	**	45,000(CN)
PW-DN497 856 B12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SAINT FRANCIS COLLEGE.	CP	**	2,458,391(CN)
PW-DN499 856 A85	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SCHOOL SETTLEMENT ASSOCIATION.	CP	**	1,939,000(CN)
PW-DN506 856 AJ2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FORTUNE SOCIETY.	CP	**	203,563(CN)
PW-DN512 856 AM4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ASIAN AMERICANS FOR EQUALITY, INC. (AAFE).	CP	**	330,453(CN)
PW-DN532 856 A98	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LONG ISLAND UNIVERSITY.	CP	**	4,000(CN)
PW-DN580 856 AA3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE REFURBISHMENT OF RICHMOND CITY YOUTH SPORTS COMPLEX.	CP	**	5,618(CN)
PW-DN581 856 AA4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GLEN OAKS VOLUNTEER AMBULANCE CORPS.	CP	**	3,750(CN)
PW-DN582 856 AA6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN ALLIANCE.	CP	**	10,360(CN)
PW-DN583 856 AA7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RIVERDALE NEIGHBORHOOD HOUSE.	CP	**	37,098(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
PW-DN467 856 A74	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN496 856 AN3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN497 856 B12	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN499 856 A85	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN506 856 AJ2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN512 856 AM4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN532 856 A98	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN580 856 AA3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN581 856 AA4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN582 856 AA6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN583 856 AA7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-DN584 856 AA8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HEBREW EDUCATIONAL SOCIETY.	CP	**	48,125(CN)
PW-DN585 856 AA9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JASA BRONX FRIENDSHIP HOUSE.	CP	**	3,110(CN)
PW-DN586 856 AB1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KIPS BAY BOYS AND GIRLS CLUB.	CP	**	3,334,391(CN)
PW-DN588 856 AB3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE YWCA OF THE CITY OF NEW YORK.	CP	**	200,000(CN)
PW-DN589 856 AB4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SANCTUARY FOR FAMILIES.	CP	**	8,531(CN)
PW-DN590 856 AB5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COMMITTEE FOR HISPANIC CHILDREN AND FAMILIES.	CP	**	58,000(CN)
PW-DN591 856 AB6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POINT COMMUNITY DEVELOPMENT CORPORATION	CP	**	206,000(CN)
PW-DN599 856 AB8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEIGHBORHOOD IMPROVEMENT ASSOCIATION.	CP	**	58,194(CN)
PW-DN600 856 AB9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLUSHING MONTHLY MEETING OF THE RELIGIOUS SOCIETY OF FRIENDS (QUAKER MEETING HOUSE).	CP	**	1,070(CN)
PW-DN625 856 AJ1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NORTHERN MANHATTAN IMPROVEMENT CORPORATION.	CP	**	503,000(CN)
PW-DN630 856 AL8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MADISON SQUARE BOYS AND GIRLS CLUB.	CP	**	1,730,447(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
PW-DN584 856 AA8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN585 856 AA9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN586 856 AB1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN588 856 AB3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN589 856 AB4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN590 856 AB5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN591 856 AB6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN599 856 AB8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN600 856 AB9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN625 856 AJ1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN630 856 AL8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-DN643 856 AL0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEIGHBORHOOD HOUSING SERVICES OF JAMAICA, INC.	CP	**	699,780(CN)
PW-DN653 856 B21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HENRY STREET SETTLEMENT.	CP	**	76,000(CN)
PW-DN671 856 AK1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST JOHN'S BREAD AND LIFE PROGRAM	CP	**	9,154(CN)
PW-DN672 856 AK2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SERVICES AND ADVOCAY FOR GLBT ELDERS, INC..	CP	**	73,047(CN)
PW-DN673 856 AK7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CATHOLIC CHARITIES COMMUNITY SERVICES, ARCHDIOCESE OF NEW YORK	CP	**	743,328(CN)
PW-DN700 856 B13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEIGHBORHOOD HOUSING SERVICES OF EAST FLATBUSH, INC.	CP	**	719,000(CN)
PW-DN704 856 AK4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX JEWISH COMMUNITY COUNCIL.	CP	**	2,005(CN)
PW-DN705 856 AL4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SHIELD OF DAVID, INC. (DBA "THE SHIELD INSTITUTE").	CP	**	735,737(CN)
PW-DN706 856 AL5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BIG BROTHERS BIG SISTERS OF NEW YORK CITY.	CP	**	17,160(CN)
PW-DN707 856 AL6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE URBAN JUSTICE CENTER.	CP	**	94,798(CN)
PW-DN708 856 AL7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GOD'S LOVE WE DELIVER, INC.	CP	**	312,879(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
PW-DN643 856 AL0	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN653 856 B21	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN671 856 AK1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN672 856 AK2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN673 856 AK7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN700 856 B13	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN704 856 AK4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN705 856 AL4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN706 856 AL5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN707 856 AL6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN708 856 AL7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-DN709 856 AK5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INTERNATIONAL CENTER FOR THE DISABLED (ICD).	CP	**	6,235(CN)
PW-DN718 856 AJ7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UNITED CEREBRAL PALSY OF QUEENS INC.	CP	**	64,660(CN)
PW-DN725 856 A90	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BRONXWORKS, INC.	CP	**	280,750(CN)
PW-DN727 856 AJ8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PART OF THE SOLUTION.	CP	**	1,500,700(CN)
PW-DN728 856 AK8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TIMES SQUARE DISTRICT MANAGEMENT ASSOCIATION.	CP	**	8,339(CN)
PW-DN734 856 AC6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BIG APPLE GREETER.	CP	**	5,180(CN)
PW-DN764 856 AM6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THE LEGAL AID SOCIETY.	CP	**	386,000(CN)
PW-DN765 856 AM7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE YOU GOTTA BELIEVE! THE OLDER CHILD ADOPTION & PERMANENCY MOVEMENT INC.	CP	**	21,218(CN)
PW-DN768 856 AM1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SHOREFRONT JEWISH COMMUNITY COUNCIL.	CP	**	10,520(CN)
PW-DN774 856 AM2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HARLEM RBI, INC.	CP	**	14,825(CN)
PW-DN780 856 AM3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UNION SETTLEMENT ASSOCIATION, INC.	CP	**	28,156(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
PW-DN709 856 AK5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN718 856 AJ7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN725 856 A90	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN727 856 AJ8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN728 856 AK8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN734 856 AC6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN764 856 AM6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN765 856 AM7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN768 856 AM1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN774 856 AM2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN780 856 AM3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-DN792 856 B16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KINGSBRIDGE HEIGHTS COMMUNITY CENTER, INC.	CP	**	1,435,000(CN)
PW-DN807 856 AL9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PHIPPS COMMUNITY DEVELOPMENT CORPORATION.	CP	**	93,000(CN)
PW-DN815 856 AF2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HUDSON GUILD, INC.	CP	**	303,000(CN)
PW-DN816 856 AP4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR LESBIAN AND GAY COMMUNITY SERVICES CENTER INC.	CP	**	1,062,000(CN)
PW-DN824 856 B18	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE URBAN YOUTH ALLIANCE INTERNATIONAL, INC.	CP	**	24,810(CN)
PW-DN825 856 B19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PROMESA INC.	CP	**	185,706(CN)
PW-DN855 856 AF4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UNITED COMMUNITY CENTERS.	CP	**	927(CN)
PW-DN862 856 AN4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BUSHWICK ASCEND CHARTER SCHOOL.	CP	**	50,000(CN)
PW-DN876 856 AQ4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK UNIVERSITY.	CP	**	295,000(CN)
PW-DN900 856 AP6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BRONX PARENT HOUSING NETWORK, INC.	CP	**	300,000(CN)
PW-DN911 856 AN5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR EQUALITY CHARTER SCHOOL.	CP	**	446,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
PW-DN792 856 B16	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN807 856 AL9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN815 856 AF2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN816 856 AP4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN824 856 B18	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN825 856 B19	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN855 856 AF4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN862 856 AN4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN876 856 AQ4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN900 856 AP6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN911 856 AN5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-DN912 856 AN6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ROCKING THE BOAT, INC.	CP	**	607,098(CN)
PW-DN913 856 AN7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SCO FAMILY OF SERVICES.	CP	**	333,000(CN)
PW-DN914 856 AN8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR EAST HARLEM SCHOLARS ACADEMY.	CP	**	250,000(CN)
PW-DN928 856 B22	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR REGIONAL AID FOR INTERIM NEEDS.	CP	**	58,000(CN)
PW-DN940 856 AQ1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK URBAN LEAGUE.	CP	**	155,000(CN)
PW-DN941 856 AQ2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR JEWISH COMMUNITY COUNCIL OF MARINE PARK (JCCMP) .	CP	**	16,000(CN)
PW-DN943 856 AQ3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRIDGE, INC.	CP	**	7,122(CN)
PW-DN945 856 D04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR GRAND STREET SETTLEMENT .	CP	**	609,000(CN)
PW-DN946 856 AQ6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR MISSION OF IMMACULATE VIRGIN FOR PROTECTION OF HOMELESS AND DESTITUTE CHILDREN.	CP	**	512,000(CN)
PW-DN952 856 AQ7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CORO NEW YORK LEADERSHIP CENTER.	CP	**	9,055(CN)
PW-DN953 856 AQ8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK UNITED JEWISH ASSOCIATION.	CP	**	59,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
PW-DN912 856 AN6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN913 856 AN7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN914 856 AN8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN928 856 B22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN940 856 AQ1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN941 856 AQ2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN943 856 AQ3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN945 856 D04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN946 856 AQ6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN952 856 AQ7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN953 856 AQ8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-DN966 856 A16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR MFY LEGAL SERVICES, INC. / MOBILIZATION FOR JUSTICE, INC.	CP	**	291,000(CN)
PW-DN977 856 B20	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EQUITY PROJECT CHARTER SCHOOL.	CP	**	150,000(CN)
PW-DN979 856 A23	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR COMMUNITY HELP IN PARK SLOPE, INC.	CP	**	72,000(CN)
PW-DN980 856 A24	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREATER NEW YORK COUNCILS, BOY SCOUTS OF AMERICA.	CP	**	82,000(CN)
PW-DN981 856 A39	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR IMEINU, INC. DBA RACHEL'S PLACE.	CP	**	976(CN)
PW-DN982 856 A48	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UNITED ACTIVITIES UNLIMITED, INC.	CP	**	49,000(CN)
PW-DN983 856 A59	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UNITED BRONX PARENT.	CP	**	45,000(CN)
PW-DN984 856 A63	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ASSOCIATION OF COMMUNITY EMPLOYMENT PROGRAMS FOR THE HOMELESS, INC.	CP	**	1,927(CN)
PW-D005 856 D12	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, AND EQUIPMENT AND VEHICLES FOR, PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE.	CP	**	19,593,024(CN)
PW-D007 856 D08	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO, INCLUDING EQUIPMENT, FOR THE NORTHSIDE TOWN HALL COMMUNITY AND CULTURAL CENTER, BROOKLYN.	CP	**	900,000(CN)
PW-D077 856 D77	CITY COUNCIL FUNDING FOR IMPROVEMENTS, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND EQUIPMENT FOR PUBLIC BUILDINGS AND ADJACENT AREAS, CITYWIDE	CP	**	420,173(CN)
PW-D078 856 D78	CITY COUNCIL FUNDING FOR IMPROVEMENTS, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND EQUIPMENT FOR COURT FACILITIES AND ADJACENT AREAS, CITYWIDE	CP	**	610,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
PW-DN966 856 A16	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN977 856 B20	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN979 856 A23	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN980 856 A24	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN981 856 A39	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN982 856 A48	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN983 856 A59	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN984 856 A63	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-D005 856 D12	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-D007 856 D08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-D077 856 D77	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-D078 856 D78	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-D308 856 D30	CITY COUNCIL FUNDING FOR THE PURCHASE OF VEHICLES AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES, OTHER CITY AGENCIES, OR FOR OTHER PROJECTS WITH A CITY PURPOSE.	CP	**	1,301,960(CN)
PW-D999 856 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	CP	**	209,198(CN) 0(S)
PW-I001 856 I01	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS NECESSARY AND INCIDENTAL TO BOROUGH PRESIDENT AND CITY COUNCIL CAPITAL PROJECTS UNDER THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES' JURISDICTION OR THE DEPARTMENT OF DESIGN AND CONSTRUCTION MANAGEMENT TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS OR OTHER CONTRACTS.	CP	**	10,028,463(CN)
PW-KN01U 856 K37	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE YALDEINU SCHOOL.	CP	**	0(CN)
PW-KN015 856 K27	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN BUREAU OF COMMUNITY SERVICE.	CP	**	1,651,000(CN)
PW-KN070 856 K09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN CHINESE-AMERICAN ASSOCIATION.	CP	**	150,000(CN)
PW-KN071 856 K10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN DEFENDER SERVICES.	CP	**	407(CN)
PW-KN227 856 A02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KINGS BAY YOUTH ORGANIZATION.	CP	**	45,000(CN)
PW-KN237 856 AP1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES.	CP	**	800,000(CN)
PW-KN243 856 AC9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR FLATBUSH VOLUNTEERS OF HATZOLOH INC.	CP	**	222,000(CN) (R)
PW-KN317 856 K17	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE OHEL CHILDREN'S HOME & FAMILY SERVICES.	CP	**	216,800(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
PW-D308 856 D30	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-D999 856 D99	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
PW-I001 856 I01	5,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-KN01U 856 K37	88,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-KN015 856 K27	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-KN070 856 K09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-KN071 856 K10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-KN227 856 A02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-KN237 856 AP1	53,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-KN243 856 AC9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-KN317 856 K17	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-KN325 856 A08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PER SCHOLAS.	CP	**	1,784(CN)
PW-KN378 856 K19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEPHARDIC BIKUR HOLIM COMMUNITY SERVICE NETWORK.	CP	**	0(CN)
PW-KN379 856 K20	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEPHARDIC COMMUNITY CENTER.	CP	**	250,000(CN)
PW-KN382 856 K21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SHEMA KOLAINU: HEAR OUR VOICES.	CP	**	1,000,000(CN)
PW-KN436 856 K24	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG.	CP	**	320,000(CN)
PW-KN459 856 AK6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RED HOOK INITIATIVE.	CP	**	7,173(CN)
PW-KN471 856 AE6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COMMON GROUND.	CP	**	539,000(CN)
PW-KN497 856 AC0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SAINT FRANCIS COLLEGE.	CP	**	1,344,594(CN)
PW-KN499 856 A80	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SCHOOL SETTLEMENT ASSOCIATION	CP	**	2,076,000(CN)
PW-KN584 856 AC3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HEBREW EDUCATIONAL SOCIETY.	CP	**	2,000(CN)
PW-KN644 856 AD0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PAUL J. COOPER CENTER FOR HUMAN SERVICES, INC.	CP	**	44,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

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BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
PW-KN325 856 A08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-KN378 856 K19	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-KN379 856 K20	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-KN382 856 K21	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-KN436 856 K24	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-KN459 856 AK6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-KN471 856 AE6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-KN497 856 AC0	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-KN499 856 A80	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-KN584 856 AC3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-KN644 856 AD0	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-KN673 856 AP3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CATHOLIC CHARITIES COMMUNITY SERVICES, ARCHDIOCESE OF NEW YORK	CP	**	208,000(CN) (R)
PW-KN681 856 AE2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BERGEN BASIN COMMUNITY DEVELOPMENT CORP DBA MILLENNIUM DEVELOPMENT.	CP	**	38,000(CN)
PW-KN700 856 AJ4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEIGHBORHOOD HOUSING SERVICES OF EAST FLATBUSH, INC.	CP	**	308,000(CN)
PW-KN784 856 AE3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREENWOOD HISTORIC FUND.	CP	**	277,000(CN)
PW-KN862 856 AN1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BUSHWICK ASCEND CHARTER SCHOOL	CP	**	150,000(CN)
PW-KN876 856 K34	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK UNIVERSITY.	CP	**	1,604,000(CN)
PW-KN941 856 AO7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR JEWISH COMMUNITY COUNCIL OF MARINE PARK (JCCMP), DBA NY UNITED JEWISH ASSOCIATION.	CP	**	878(CN)
PW-KN945 856 AE9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GRAND STREET SETTLEMENT.	CP	**	65,000(CN)
PW-KN976 856 AF1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR TURNING POINT BROOKLYN, INC.	CP	**	12,094(CN)
PW-K001 856 K01	ACQUISITION OF REAL PROPERTY FOR, AND RECONSTRUCTION, ALTERATIONS AND IMPROVEMENTS TO P.A.L. CENTERS, BROOKLYN	CP	**	549(CN)
PW-K002 856 K02	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT, BROOKLYN BOROUGH HALL.	CP	**	607,523(CN)
PW-K007 856 K36	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO, INCLUDING EQUIPMENT, FOR THE NORTHSIDE TOWN HALL COMMUNITY AND CULTURAL CENTER, BROOKLYN.	CP	**	742,000(CN)
PW-K077 856 K77	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, BROOKLYN.	CP	**	2,000,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
PW-KN673 856 AF3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-KN681 856 AE2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-KN700 856 AJ4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-KN784 856 AE3	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-KN862 856 AN1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-KN876 856 K34	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-KN941 856 AO7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-KN945 856 AE9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-KN976 856 AF1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-K001 856 K01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-K002 856 K02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-K007 856 K36	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-K077 856 K77	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-K308 856 K04	PURCHASE OF VEHICLES AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR PROJECTS WITH A CITY PURPOSE, BROOKLYN.	CP	**	122(CN)
PW-K999 856 K99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, BROOKLYN	CP	**	1,414(CN)
PW-MN004 856 M15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).	CP	**	371,000(CN)
PW-MN01B 856 AL1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HARLEM EDUCATIONAL ACTIVITIES FUND, INC.	CP	**	76,000(CN) (R)
PW-MN01T 856 M19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK LAWYERS FOR THE PUBLIC INTEREST, INC.	CP	**	0(CN)
PW-MN102 856 M04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CITIZENS COMMITTEE FOR NEW YORK CITY.	CP	**	500,000(CN)
PW-MN116 856 AI0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR COOPER UNION FOR THE ADVANCEMENT OF SCIENCE AND ART.	CP	**	350,000(CN) (R)
PW-MN142 856 M05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EDUCATIONAL ALLIANCE.	CP	**	200,000(CN)
PW-MN148 856 M14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EPISCOPAL SOCIAL SERVICES OF NEW YORK.	CP	**	225,000(CN)
PW-MN220 856 M20	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FUND FOR THE CITY OF NEW YORK.	CP	**	0(CN)
PW-MN236 856 M09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LESBIAN, GAY, BISEXUAL AND TRANSGENDER COMMUNITY CENTER (LGBT).	CP	**	350,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
PW-K308 856 K04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-K999 856 K99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN004 856 M15	100,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN01B 856 AL1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN01T 856 M19	125,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN102 856 M04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN116 856 AI0	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN142 856 M05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN148 856 M14	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN220 856 M20	51,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN236 856 M09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-MN237 856 AP5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES.	CP	**	36,000(CN)
PW-MN246 856 M18	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARMORY FOUNDATION.	CP	**	50,000(CN)
PW-MN249 856 M10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER EASTSIDE GIRLS CLUB.	CP	**	347,874(CN) (R)
PW-MN331 856 AF8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POLICE ATHLETIC LEAGUE (PAL).	CP	**	46,000(CN)
PW-MN361 856 M11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SAFE HORIZON.	CP	**	1,053(CN)
PW-MN425 856 B11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK CITY MISSION SOCIETY	CP	**	19,850(CN)
PW-MN453 856 M16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK ACADEMY OF SCIENCES.	CP	**	16,691(CN)
PW-MN467 856 M17	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FOUNTAIN HOUSE, INC.	CP	**	457,000(CN)
PW-MN529 856 AC5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BAILEY HOUSE.	CP	**	40,000(CN)
PW-MN625 856 AE1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NORTHERN MANHATTAN IMPROVEMENT CORPORATION.	CP	**	194,471(CN) (R)
PW-MN629 856 AC8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CATHOLIC HEALTH CARE/HOPE COMMUNITY.	CP	**	8,090(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
PW-MN237 856 AF5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN246 856 M18	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN249 856 M10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN331 856 AF8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN361 856 M11	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN425 856 B11	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN453 856 M16	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN467 856 M17	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN529 856 AC5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN625 856 AE1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN629 856 AC8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-MN673 856 A81	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CATHOLIC CHARITIES COMMUNITY SERVICES, ARCHDIOCESE OF NEW YORK.	CP	**	365,000(CN)
PW-MN721 856 AD4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK COUNCIL ON ADOPTABLE CHILDREN.	CP	**	7,392(CN) (R)
PW-MN738 856 A82	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GODDARD RIVERSIDE.	CP	**	603(CN)
PW-MN936 856 AO3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR EAST HARLEM TUTORIAL PROGRAM, INC.	CP	**	161,000(CN)
PW-MN940 856 AO6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK URBAN LEAGUE	CP	**	380,000(CN) (R)
PW-MN944 856 AO4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR URBAN RESOURCE INSTITUTE.	CP	**	116,538(CN)
PW-MN945 856 AO5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR GRAND STREET SETTLEMENT .	CP	**	500,000(CN)
PW-MN966 856 AP7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR MFY LEGAL SERVICES, INC. / MOBILIZATION FOR JUSTICE, INC.	CP	**	141,000(CN)
PW-MN977 856 AF7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EQUITY PROJECT CHARTER SCHOOL.	CP	**	475,000(CN)
PW-M077 856 M77	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, MANHATTAN	CP	**	307,855(CN)
PW-QN113 856 Q08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CONGREGATION TIFEREH ISRAEL.	CP	**	7,171(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
PW-MN673 856 A81	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN721 856 AD4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN738 856 A82	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN936 856 AO3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN940 856 AO6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN944 856 AO4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN945 856 AO5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN966 856 AP7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN977 856 AF7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-M077 856 M77	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-QN113 856 Q08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-QN311 856 Q10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NORTHEAST QUEENS JEWISH COMMUNITY COUNCIL.	CP	**	500,000(CN) (R)
PW-QN317 856 Q15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR OHEL CHILDREN'S HOME & FAMILY SERVICES.	CP	**	18,789(CN) (R)
PW-QN341 856 AA0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUEENS ECONOMIC DEVELOPMENT CORPORATION.	CP	**	36,000(CN)
PW-QN371 856 Q12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SAMUEL FIELD YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).	CP	**	506,322(CN)
PW-QN393 856 Q13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BOYS AND GIRLS CLUB OF METRO QUEENS (FORMERLY KNOWN AS SOUTH QUEENS BOYS AND GIRLS CLUB).	CP	**	1,250,000(CN)
PW-QN620 856 Q14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MASPETH TOWN HALL.	CP	**	104,161(CN)
PW-QN722 856 AD5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUEENS COMMUNITY HOUSE.	CP	**	37,060(CN) (R)
PW-QN723 856 AD6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUEENS LEGAL SERVICES CORPORATION.	CP	**	37,865(CN) (R)
PW-QN997 856 AJ5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LONG ISLAND GAY, LESBIAN, BISEXUAL AND TRANSGENDER HEALTH & HUMAN SERVICES NETWORK, INC. D/B/A LGBT NETWORK.	CP	**	87,000(CN)
PW-Q002 856 Q02	RECONSTRUCTION OF AND IMPROVEMENTS TO MASPETH TOWN HALL, QUEENS	CP	**	2,023,686(CN)
PW-Q077 856 Q77	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, QUEENS.	CP	**	3,422,773(CN) (R)
PW-RN104 856 A71	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CITYMEALS ON WHEELS.	CP	**	3,442,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
PW-QN311 856 Q10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-QN317 856 Q15	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-QN341 856 AA0	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-QN371 856 Q12	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-QN393 856 Q13	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-QN620 856 Q14	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-QN722 856 AD5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-QN723 856 AD6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-QN997 856 AJ5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-Q002 856 Q02	1,700,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-Q077 856 Q77	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-RN104 856 A71	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-RN331 856 AF9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POLICE ATHLETIC LEAGUE (PAL).	CP	**	43,000(CN)
PW-RN402 856 R06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STATEN ISLAND JEWISH COMMUNITY CENTER.	CP	**	655,482(CN)
PW-R077 856 R77	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, STATEN ISLAND.	CP	**	1,687,211(CN)
PW-R308 856 R03	PURCHASE OF VEHICLES AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR PROJECTS WITH A CITY PURPOSE, STATEN ISLAND	CP	**	1,488(CN)
PW-R319 856 R07	ACQUISITION OF BUILDINGS AND OTHER REAL PROPERTY FOR A CITY PURPOSE, STATEN ISLAND.	CP	**	100,000(CN)
PW-XN063 856 A11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX OVERALL ECONOMIC DEVELOPMENT CORPORATION.	CP	**	200,000(CN)
PW-XN237 856 AP8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES.	CP	**	35,000(CN)
PW-XN325 856 X16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PER SCHOLAS.	CP	**	0(CN)
PW-XN407 856 AB0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX COMMUNITY SOLUTIONS.	CP	**	1,700(CN)
PW-XN451 856 X13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR MERCY COLLEGE.	CP	**	225,007(CN)
PW-XN586 856 X11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KIPS BAY BOYS AND GIRLS CLUB.	CP	**	1,500,000(CN)
PW-XN630 856 A14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MADISON SQUARE BOYS AND GIRLS CLUB.	CP	**	35,699(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
PW-RN331 856 AF9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-RN402 856 R06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-R077 856 R77	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-R308 856 R03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-R319 856 R07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-XN063 856 AI1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-XN237 856 AP8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-XN325 856 X16	47,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-XN407 856 AB0	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-XN451 856 X13	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-XN586 856 X11	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-XN630 856 A14	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-XN705 856 AE8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SHIELD OF DAVID, INC. (DBA "THE SHIELD INSTITUTE").	CP	**	500,000(CN)
PW-XN724 856 AD7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX DEFENDERS.	CP	**	119,725(CN) (R)
PW-XN725 856 AD8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BRONXWORKS, INC.	CP	**	509,648(CN)
PW-XN727 856 AP9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PART OF THE SOLUTION.	CP	**	750,000(CN)
PW-XN792 856 X14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KINGSBRIDGE HEIGHTS COMMUNITY CENTER, INC.	CP	**	410,000(CN)
PW-XN875 856 X15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR WHEDCO.	CP	**	0(CN)
PW-XN912 856 AQ9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ROCKING THE BOAT, INC.	CP	**	500,000(CN)
PW-XN944 856 AQ5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR URBAN RESOURCE INSTITUTE.	CP	**	150,000(CN)
PW-X001 856 X07	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS OR ADDITIONS TO POLICE ATHLETIC LEAGUE (P.A.L.) COMMUNITY CENTERS, THE BRONX	CP	**	2,313,000(CN)
PW-X078 856 X78	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, THE BRONX.	CP	**	3,718,291(CN)
PW-X334 856 X04	RECONSTRUCTION OF WEBSTER-GIANNONE P.A.L. RECREATION CENTER, THE BRONX	139,000	139,000(CN)	267(CN)
PW-N055 856 A94	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BOROUGHS PARK JEWISH COMMUNITY CENTER.	CP	**	401,000(CN) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
PW-XN705 856 AE8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-XN724 856 AD7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-XN725 856 AD8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-XN727 856 AP9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-XN792 856 X14	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-XN875 856 X15	350,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-XN912 856 AQ9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-XN944 856 AQ5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-X001 856 X07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-X078 856 X78	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-X334 856 X04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
PW-N055 856 A94	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-N085 856 A12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CARIBBEAN AMERICAN CHAMBER OF COMMERCE AND INDUSTRY INC. (CACCI).	CP	**	81,000(CN)
PW-N236 856 A96	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LESBIAN, GAY, BISEXUAL AND TRANSGENDER COMMUNITY CENTER (LGBT).	CP	**	1,150(CN)
PW-77 856 742	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE.	CP	**	175,988,583(CN) 1,969,999(F) 502,000(F) (R)
PW-78 856 817	IMPROVEMENTS, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND EQUIPMENT FOR COURT FACILITIES AND ADJACENT AREAS, CITYWIDE	CP	**	241,478(CN) 5,799,000(S)
PW-79 856 818	RECONSTRUCTION AND IMPROVEMENTS AT 346 BROADWAY, MANHATTAN	CP	**	150,227(CN)
PW-80 856 819	RECONSTRUCTION AND IMPROVEMENTS AT 2 LAFAYETTE STREET, MANHATTAN	CP	**	773,860(CN)
PW-193 856 745	MUNICIPAL BUILDING, MANHATTAN, RECONSTRUCTION AND ALTERATIONS	CP	**	762,159(CN)
PW-195 856 195	RECONSTRUCTION, ALTERATIONS, IMPROVEMENTS, 80 CENTRE STREET, MANHATTAN	18,000,749	15,105,147(CN)	4,504,398(CN) (R)
PW-266 856 750	RECONSTRUCTION, ALTERATION, IMPROVEMENT, HEALTH BUILDING, 125 WORTH STREET, MANHATTAN	17,195,701	16,498,370(CN)	1,871,668(CN) (R)
PW-282 856 753	IMPROVEMENTS TO FACILITATE ACCESS AND COMPLY WITH THE AMERICANS WITH DISABILITIES ACT, CITYWIDE.	CP	**	140,471(CN) (R)
PW-289 856 756	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS NECESSARY AND INCIDENTAL TO CAPITAL PROJECTS UNDER THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES' JURISDICTION OR THE DEPARTMENT OF DESIGN AND CONSTRUCTION MANAGEMENT TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS OR OTHER CONTRACTS WITH A CITY PURPOSE.	CP	**	14,459,568(CN)
PW-291 856 764	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND RESTORATION OF BROOKLYN BOROUGH HALL	CP	**	27,851(CN) 0(S) (R)
PW-293 856 765	FIRE PROTECTION, PUBLIC BUILDINGS, ALL BOROUGHES, IMPROVEMENTS MANDATED BY LOCAL LAW 5	CP	**	54,364,205(CN)
PW-300 856 774	PURCHASE AND INSTALLATION OF COMMUNICATIONS AND COST CONTROL EQUIPMENT, CITYWIDE	CP	**	1,201,722(CN) 0(F) (R)
PW-308 856 785	PURCHASE OF VEHICLES AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES, OTHER CITY AGENCIES, OR FOR OTHER PROJECTS WITH A CITY PURPOSE.	CP	**	12,233,728(CN) 0(F)
PW-310 856 789	RECONSTRUCTION AND IMPROVEMENTS AT 31 CHAMBERS STREET, MANHATTAN	CP	**	2,709,749(CN) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
PW-N085 856 A12	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-N236 856 A96	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-77 856 742	0 (CN) 0 (F) 0 (P)	23,153,417 (CN) 0 (F) 0 (P)	112,393,000 (CN) 0 (F) 0 (P)	94,509,000 (CN) 0 (F) 0 (P)	CP	0	CP
PW-78 856 817	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
PW-79 856 818	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-80 856 819	0 (CN)	825,140 (CN)	95,000 (CN)	12,000,000 (CN)	CP	0	CP
PW-193 856 745	4,136,840 (CN)	10,035,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-195 856 195	0 (CN)	0 (CN)	0 (CN)	2,895,602 (CN)	0 (CN)	0	2023
PW-266 856 750	0 (CN)	0 (CN)	0 (CN)	697,331 (CN)	0 (CN)	0	2023
PW-282 856 753	0 (CN)	0 (CN)	12,209,529 (CN)	3,215,000 (CN)	CP	0	CP
PW-289 856 756	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-291 856 764	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
PW-293 856 765	0 (CN)	0 (CN)	60,814,795 (CN)	102,290,000 (CN)	CP	0	CP
PW-300 856 774	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
PW-308 856 785	3,472,271 (CN) 0 (F)	794,000 (CN) 0 (F)	516,000 (CN) 0 (F)	275,000 (CN) 0 (F)	CP	0	CP
PW-310 856 789	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-311 856 786	SUBSURFACE TEST BORINGS, EXPLORATORY PROBES, PITS AND OTHER INCIDENTAL SURVEYS REQUIRED IN CONNECTION WITH BUILDING CONSTRUCTION AND RECONSTRUCTION PROJECTS LISTED IN THE CAPITAL BUDGET, FOR VARIOUS CITY AGENCIES, CITYWIDE	CP	**	22,794,142(CN) (R)
PW-316 856 794	RECONSTRUCTION OF 280 BROADWAY, MANHATTAN	51,733,251	47,874,797(CN) 459,000(P)	2,632,546(CN) 459,000(P) (R)
PW-317 856 795	FACADE IMPROVEMENTS TO PUBLIC BUILDINGS AS MANDATED BY LOCAL LAW 10 OF 1980 OR LOCAL LAW 11 OF 1998, CITYWIDE.	CP	**	7,396,662(CN) (R)
PW-319 856 796	ACQUISITION OF BUILDINGS AND OTHER REAL PROPERTY FOR A CITY PURPOSE, CITYWIDE.	CP	**	31,999,999(CN)
PW-322 856 799	RECONSTRUCTION OF BUILDING AT 345 ADAMS STREET, BROOKLYN	CP	**	102,169,868(CN)
PW-324 856 752	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES.	CP	**	20,847,180(CN)
PW-325 856 757	BROOKLYN MUNICIPAL BUILDING, RECONSTRUCTION, ALTERATIONS, AND REASSIGNMENT OF SPACE	CP	**	33,274,125(CN) (R)
PW-326 856 758	CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, AND EQUIPMENT FOR LONG TERM LEASED FACILITIES, CITYWIDE	CP	**	165,266,494(CN) 0(F) 1(S)
PW-327 856 759	RECONSTRUCTION OF POLICE PLAZA, PEDESTRIAN THOROUGHFARE ADJACENT TO POLICE HEADQUARTERS, MANHATTAN	38,970,308	27,677,584(CN)	275(CN)
PW-335 856 807	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS IN CONNECTION WITH THE ELIMINATION OF UNSAFE CONDITIONS, INCLUDING ASBESTOS ABATEMENT, ON CITY PROPERTY, CITYWIDE	CP	**	11,083,822(CN)
PW-340 856 813	MODERNIZE BOARD OF ELECTIONS VOTER REGISTRATION SYSTEMS AND FACILITIES, INCLUDING PROVISION OF COMPUTER SYSTEMS AND ELECTRONIC VOTING MACHINES, CITYWIDE	209,498,743	139,498,743(CN) 70,000,000(F)	58,876,955(CN) 70,000,000(F)
PW-348 856 820	IMPROVEMENTS AT REFUELING SITES AND OTHER PROPERTY, INCLUDING THE PURCHASE AND INSTALLATION OF EQUIPMENT, CITYWIDE	627,643,626	503,789,829(CN)	59,912,203(CN)
PW-357 856 823	RECONSTRUCTION AND IMPROVEMENTS AT 253 BROADWAY, MANHATTAN	CP	**	3,934,663(CN)
TOTALS FOR: PUBLIC BUILDINGS				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
PW-311 856 786	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-316 856 794	0 (CN) 0 (P)	227,454 (CN) 0 (P)	0 (CN) 0 (P)	3,172,000 (CN) 0 (P)	0 (CN) 0 (P)	0	2023
PW-317 856 795	0 (CN)	0 (CN)	420,337 (CN)	23,594,000 (CN)	CP	0	CP
PW-319 856 796	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-322 856 799	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-324 856 752	0 (CN)	6,467,820 (CN)	12,942,000 (CN)	4,429,000 (CN)	CP	0	CP
PW-325 856 757	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-326 856 758	0 (CN) 0 (F) 0 (S)	14,560,505 (CN) 0 (F) 0 (S)	47,450,000 (CN) 0 (F) 0 (S)	52,704,000 (CN) 0 (F) 0 (S)	CP	0	CP
PW-327 856 759	868,724 (CN)	0 (CN)	10,424,000 (CN)	0 (CN)	0 (CN)	0	2022
PW-335 856 807	0 (CN)	220,177 (CN)	881,000 (CN)	0 (CN)	CP	0	CP
PW-340 856 813	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2025
PW-348 856 820	14,211,797 (CN)	65,250,000 (CN)	44,392,000 (CN)	0 (CN)	0 (CN)	0	2022
PW-357 856 823	649,337 (CN)	10,080,000 (CN)	14,684,000 (CN)	308,000 (CN)	CP	0	CP
	32,352,969 (CN)	131,613,513 (CN)	317,221,661 (CN)	300,088,933 (CN)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
RE-K023 856 K23	CONSTRUCTION OF FENCES ON CITY PROPERTY, BROOKLYN	CP	**	46,818(CN)
RE-M022 856 M22	CONSTRUCTION OF FENCES ON CITY PROPERTY, MANHATTAN	CP	**	1,801(CN)
RE-X024 856 X02	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, THE BRONX	CP	**	21,063(CN)
RE-19 856 850	RECONSTRUCTION OF DCAS BUILDINGS, CITYWIDE	CP	**	251,000(CN)
RE-25 856 857	CONSTRUCTION, RECONSTRUCTION AND DEVELOPMENT OF CITY-OWNED PROPERTY, CITY-WIDE	CP	**	34,522,865(CN) 0(P) (R)
TOTALS FOR: REAL PROPERTY				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
RE-K023 856 K23	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
RE-M022 856 M22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
RE-X024 856 X02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
RE-19 856 850	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
RE-25 856 857	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
	0	0	0	0			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
S-D129 827 D29	ACQUISITION OF COLLECTION TRUCKS AND OTHER MISCELLANEOUS EQUIPMENT	CP	**	197,836(CN)
S-D136 827 984	CONSTRUCTION AND RECONSTRUCTION AND MODERNIZATION OF GARAGES AND OTHER FACILITIES FOR THE DEPARTMENT OF SANITATION	CP	**	105,000(CN)
S-K129 827 K02	ACQUISITION OF COLLECTION TRUCKS AND OTHER VEHICLES AND EQUIPMENT, BROOKLYN	CP	**	290(CN)
S-K136 827 K01	CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, AND IMPROVEMENTS TO, GARAGES AND OTHER FACILITIES, INCLUDING THE PURCHASE OF VEHICLES, EQUIPMENT, AND APPARATUS, UNDER THE JURISDICTION OF DEPARTMENT OF SANITATION	CP	**	100,000(CN)
S-R002 827 R02	ACQUISITION OF EQUIPMENT, STATEN ISLAND	CP	**	15,629(CN)
S-111 827 901	CONSTRUCTION AND EQUIPMENT, MARINE UNLOADING PLANTS AND TRUCK FILLS, FRESH KILLS, STATEN ISLAND	CP	**	2,325(CN) 0(P) (R)
S-129 827 902	ACQUISITION OF COLLECTION TRUCKS AND OTHER MISCELLANEOUS EQUIPMENT	CP	**	103,804,555(CN) 1,149,631(F) 656,021(S)
S-136 827 905	CONSTRUCTION AND RECONSTRUCTION AND MODERNIZATION OF GARAGES AND OTHER FACILITIES FOR THE DEPARTMENT OF SANITATION	CP	**	126,319,648(CN) 14,209,916(F) 13,180,347(S) 0(P) (R)
S-175 827 925	CONSTRUCTION, GARAGE FOR SANITATION DISTRICTS 13 AND 15, BROOKLYN	1,110,924	1,110,924(CN)	299,999(CN) (R)
S-178 827 911	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS IN CONNECTION WITH CAPITAL PROJECTS UNDER DEPARTMENT OF SANITATION JURISDICTION TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS	CP	**	5,370,000(CN)
S-182 827 919	ORIGINAL INSTALLATION OF AUTOMATIC DIESEL FUEL STORAGE AND DISPENSING SYSTEMS AT DEPARTMENTAL FACILITIES, ALL BOROUGHES	CP	**	195,934(CN) (R)
S-186 827 937	CONSTRUCTION OF THE NEW 3/3A DISTRICT GARAGE, BROOKLYN	195,966,746	194,975,089(CN)	176,770,342(CN)
S-195 827 930	CONSTRUCTION AND REPLACEMENT OF SALT STORAGE SHEDS, CITY-WIDE	CP	**	13,175,046(CN)
S-197 827 932	ORIGINAL IMPROVEMENTS OF REFUSE DISPOSAL LANDFILLS TO CONFORM TO SANITARY LANDFILL REQUIREMENTS OF THE STATE ENVIRONMENTAL CONSERVATION CODE AT FRESH KILLS, STATEN ISLAND, FOUNTAIN AND PENNSYLVANIA AVENUES, BROOKLYN, AND EDMERE, QUEENS	CP	**	1,300,000(CN) 1(S) (R)
S-211 827 952	CONSTRUCTION, GARAGE FOR SANITATION DISTRICT 5/5A, QUEENS	33,758,929	33,758,929(CN)	967(CN) (R)
S-212 827 953	INSTALLATION OF A NEW DEPARTMENT RADIO COMMUNICATION SYSTEM, INCLUDING EQUIPMENT, CITY WIDE	CP	**	2,039,518(CN) (R)
S-216 827 956	CONSTRUCTION, RECONSTRUCTION, MARINE TRANSFER STATIONS	CP	**	38,727,836(CN) 616,100(F)
S-219 827 959	CONSTRUCTION, SANITATION GARAGE DISTRICTS 1/2/5, MANHATTAN	260,806,127	260,600,186(CN)	1,806,059(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
S-D129 827 D29	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
S-D136 827 984	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
S-K129 827 K02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
S-K136 827 K01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
S-R002 827 R02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
S-111 827 901	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
S-129 827 902	137,927,445 (CN) 1,510,369 (F) 0 (S)	187,613,000 (CN) 0 (F) 0 (S)	182,626,000 (CN) 0 (F) 0 (S)	164,475,000 (CN) 0 (F) 0 (S)	CP	0	CP
S-136 827 905	186,353,352 (CN) 0 (F) 0 (S) 0 (P)	157,332,000 (CN) 0 (F) 0 (S) 0 (P)	183,550,000 (CN) 0 (F) 0 (S) 0 (P)	41,970,000 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
S-175 827 925	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2023
S-178 827 911	5,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
S-182 827 919	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
S-186 827 937	0 (CN)	0 (CN)	991,657 (CN)	0 (CN)	0 (CN)	0	2022
S-195 827 930	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
S-197 827 932	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
S-211 827 952	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2011
S-212 827 953	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
S-216 827 956	14,324,164 (CN) 0 (F)	3,326,000 (CN) 0 (F)	0 (CN) 0 (F)	3,750,000 (CN) 0 (F)	CP	0	CP
S-219 827 959	205,941 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2020

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
S-222 827 961	PURCHASE OF ELECTRONIC DATA PROCESSING AND ANCILLARY EQUIPMENT	CP	**	23,210,093(CN) 0(F)
S-236 827 972	CONSTRUCTION, GARAGE FOR SANITATION DISTRICT 6/8/8A, MANHATTAN	230,430,335	229,537,291(CN)	199,990,955(CN) (R)
S-244 827 977	CONSTRUCTION, GARAGE FOR SANITATION DISTRICTS 4/4A/7, MANHATTAN	206,965,704	206,965,704(CN)	4,158,804(CN) (R)
S-248 827 981	CONSTRUCTION OF SANITATION GARAGE FOR SANITATION DISTRICTS 9, 10 & 11, THE BRONX	CP	**	25,416,396(CN)
TOTALS FOR: SANITATION				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
S-222 827 961	0 (CN) 0 (F)	2,621,907 (CN) 0 (F)	3,500,000 (CN) 0 (F)	3,500,000 (CN) 0 (F)	CP	0	CP
S-236 827 972	0 (CN)	0 (CN)	0 (CN)	0 (CN)	893,044 (CN)	0	2024
S-244 827 977	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2022
S-248 827 981	0 (CN)	13,885,604 (CN)	0 (CN)	239,623,000 (CN)	CP	0	CP
	343,810,902 (CN) 1,510,369 (F)	364,778,511 (CN) 0 (F)	370,667,657 (CN) 0 (F)	453,318,000 (CN) 0 (F)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
SE-D002K 826 D2K	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BROOKLYN	CP	**	2,912,000(CX)
SE-Q200 826 Q01	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, BOROUGH OF QUEENS	CP	**	1,570(CN)
SE-R001 826 R01	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, NOT TO EXCEED \$400,000 IN CONJUNCTION WITH SE-200R, STATEN ISLAND.	CP	**	100,000(CN)
SE-R200 826 R03	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, BOROUGH OF STATEN ISLAND	940,731	840,731(CN) 100,000(CX)	0(CN) 100,000(CX)
SE-1 826 300	PROFESSIONAL SERVICES FOR THE PREPARATION OF SANITARY AND COMBINED DRAINAGE PLANS, ALL BOROUGHES	CP	**	1(CN) 70,141,000(CX) 1,800,000(F) (R)
SE-2 826 301	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS NOT TO EXCEED \$400,000 IN CONJUNCTION WITH SE-200, ALL BOROUGHES	CP	**	0(CN) 33,823,395(CX) 1(P) (R)
SE-2K 826 302	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF BROOKLYN	CP	**	27,375(CN) 74,373,710(CX)
SE-2M 826 303	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF MANHATTAN	CP	**	0(CN) 32,615,066(CX) 0(F) 0(P)
SE-2Q 826 304	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF QUEENS	CP	**	0(CN) 42,046,933(CX) 0(P)
SE-2R 826 305	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF STATEN ISLAND	CP	**	280,000(CN) 31,638,407(CX) 834(F) (R)
SE-2X 826 306	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF THE BRONX	CP	**	0(CN) 27,582,473(CX)
SE-4 826 36J	CONSTRUCTION OR RECONSTRUCTION OF HIGH LEVEL STORM SEWERS AND RELATED ANCILLARY WORK AND SITE ACQUISITIONS, CITYWIDE	CP	**	56,562,888(CN) 0(CX)
SE-5 826 36K	CONSTRUCTION OR RECONSTRUCTION STORM SEWERS AND RELATED ANCILLARY WORK AND SITE ACQUISITION, CITYWIDE	CP	**	19,818,847(CN) 488,750(CX) 7,436,251(F)
SE-166 826 341	RECONSTRUCTION OF COLLAPSED CEMENT PIPE COMBINED SEWERS, BOROUGH OF BROOKLYN	CP	**	1(CN) 170,299(CX) (R)
SE-200K 826 356	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITIONS, BOROUGH OF BROOKLYN	CP	**	22,174,658(CN) 0(CX)
SE-200M 826 34H	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITIONS, BOROUGH OF MANHATTAN	CP	**	3,873,809(CN) (R)
SE-200Q 826 357	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITIONS, BOROUGH OF QUEENS	CP	**	158,920,306(CN) 0(CX) 8,000(P) (R)
SE-200R 826 358	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITIONS, BOROUGH OF STATEN ISLAND	CP	**	42,976,164(CN) 0(CX) 466(F)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
SE-D002K 826 D2K	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP	0	CP
SE-Q200 826 Q01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
SE-R001 826 R01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
SE-R200 826 R03	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2011
SE-1 826 300	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	71,581,000 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	200,714,000 (CX) 0 (F)	0	CP
SE-2 826 301	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	0	CP
SE-2K 826 302	83,624 (CN) 40,613,290 (CX)	0 (CN) 15,414,000 (CX)	0 (CN) 68,444,000 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	CP
SE-2M 826 303	0 (CN) 13,638,933 (CX) 0 (F) 85,000 (P)	0 (CN) 1,239,000 (CX) 0 (F) 0 (P)	0 (CN) 34,898,000 (CX) 0 (F) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (P)	0	CP
SE-2Q 826 304	1,542,999 (CN) 149,612,066 (CX) 0 (P)	0 (CN) 171,145,000 (CX) 0 (P)	0 (CN) 90,818,000 (CX) 0 (P)	0 (CN) 10,311,000 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	0	CP
SE-2R 826 305	0 (CN) 18,861,593 (CX) 6,858,166 (F)	0 (CN) 52,506,000 (CX) 0 (F)	0 (CN) 31,024,000 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0	CP
SE-2X 826 306	0 (CN) 33,398,526 (CX)	0 (CN) 12,589,000 (CX)	0 (CN) 5,137,000 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	CP
SE-4 826 36J	4,983,111 (CN) 96,000 (CX)	72,225,000 (CN) 0 (CX)	5,706,000 (CN) 0 (CX)	1,867,000 (CN) 0 (CX)	0 (CN) 0 (CX)	0	CP
SE-5 826 36K	2,635,152 (CN) 821,250 (CX) 5,634,748 (F)	21,922,000 (CN) 0 (CX) 0 (F)	17,593,000 (CN) 0 (CX) 8,613,000 (F)	17,430,000 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0	CP
SE-166 826 341	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	CP
SE-200K 826 356	33,914,342 (CN) 1,000,000 (CX)	0 (CN) 0 (CX)	4,100,000 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	CP
SE-200M 826 34H	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
SE-200Q 826 357	250,032,694 (CN) 0 (CX) 0 (P)	266,230,000 (CN) 0 (CX) 0 (P)	107,315,000 (CN) 0 (CX) 0 (P)	313,757,000 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	0	CP
SE-200R 826 358	37,379,835 (CN) 5,301,000 (CX) 413,534 (F)	66,011,000 (CN) 0 (CX) 0 (F)	79,234,000 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
SE-200X 826 359	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITIONS, BOROUGH OF THE BRONX	CP	**	8,557,857(CN)
SE-208 826 539	CONSTRUCTION, STORM SEWERS IN VICTORY BOULEVARD BETWEEN DENYSE AND CANTERBURY AVENUES, INCLUDING REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-362), STATEN ISLAND	27,921,507	23,334,508(CN)	1(CN)
SE-358 826 570	CONSTRUCTION, STORM SEWER IN 144TH AVENUE FROM 181ST STREET TO 183RD STREET, QUEENS	2,318,794	2,317,386(CN) 1(CX)	0(CN) 4,459(CX) (R)
SE-362 826 478	CONSTRUCTION, SANITARY SEWERS IN WILLOWBROOK ROAD BETWEEN NORTH GANNON AND STEWARD AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-208), STATEN ISLAND.	8,814,246	6,070,249(CX)	3(CX)
SE-413 826 504	CONSTRUCTION, STORM SEWERS IN MILTON AVENUE FROM TYSENS LANE TO A POINT APPROXIMATELY 600 FEET SOUTH OF TYSENS LANE (IN CONJUNCTION WITH SE-414).	2,776,100	2,776,100(CN)	2,776,100(CN)
SE-414 826 505	CONSTRUCTION, SANITARY SEWERS IN MARINE WAY FROM CEDAR GROVE AVENUE TO WINHAM AVENUE, ETC., (IN CONJUNCTION WITH SE-413).	13,540,100	13,540,100(CX)	13,540,100(CX)
SE-432 826 410	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH CAPITAL PROJECTS UNDER JURISDICTION OF THE DEPARTMENT OF ENVIRONMENTAL PROTECTION-WATER RESOURCES (SEWER DIVISION-STORM, SANITARY AND COMBINED SEWERS) TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS	CP	**	10,104,753(CN) 67,956,539(CX)
SE-716 826 33C	ACQUISITION OF LAND PURSUANT TO STORM WATER MANAGEMENT PROGRAM, STATEN ISLAND	283,218,262	162,862,644(CN) 17,900,000(F)	25,470,382(CN) 17,900,000(F) (R)
SE-727 826 33K	CONSTRUCTION OF STORM SEWERS IN ROCKAWAY BOULEVARD FROM 225TH STREET TO FARMERS BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH HW-662), QUEENS	55,741,556	53,895,931(CN) 1,845,625(CX)	2,972,750(CN) 0(CX)
SE-734 826 33S	CONSTRUCTION OF SANITARY SEWERS IN RICHARD AVENUE FROM EASTWOOD AVENUE TO CLERMONT AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	12,119,841	12,119,841(CX)	1,367,000(CX) (R)
SE-740 826 34E	CONSTRUCTION OF SANITARY SEWERS IN ROCKLAND AVENUE, FROM RICHMOND ROAD TO MEISNER AVENUE, AND IN THE AREA BOUNDED BY ROCKLAND AVENUE, ADVANCE PLACE, RICHMOND ROAD AND ALTMOUNT TERRACE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	14,010,618	13,882,472(CX)	8,146,854(CX) (R)
SE-750 826 34Q	CONSTRUCTION AND RECONSTRUCTION OF CATCH BASINS, CITYWIDE	CP	**	13,067,036(CX) (R)
SE-751 826 34S	CONSTRUCTION OF SANITARY SEWERS IN CHESTER AVENUE, FROM HUGUENOT AVENUE TO ARBUTUS AVENUE AND IN THE AREA BOUNDED BY HYLAN BOULEVARD, HUGUENOT AVENUE, SHORE AVENUE AND AMBOY ROAD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	10,656,229	10,656,229(CX)	8,589,187(CX) (R)
SE-758 826 35A	RECONSTRUCTION OF COMBINED SEWERS USING GUNITE, CITYWIDE	123,914,342	113,461,341(CX)	19,327,999(CX)
SE-761 826 35D	CONSTRUCTION OF STORM SEWERS IN CHESTER AVENUE, FROM HUGUENOT AVENUE TO ARBUTUS AVENUE, AND IN THE AREA BOUNDED BY HYLAN BOULEVARD, HUGUENOT AVENUE, SHORE AVENUE AND AMBOY ROAD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-0751), STATEN ISLAND	5,014,000	5,014,000(CN)	5,014,000(CN) (R)
SE-773 826 35Q	CONSTRUCTION OF COMBINED SEWER IN MILES AVENUE (THROGS NECK AREA I) BETWEEN BUTTRICK AND HUNTINGTON AVENUES, ETC., INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH HWX421A1), THE BRONX	4,341,594	4,341,594(CX)	207,020(CX) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
SE-200X 826 359	8,338,143(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
SE-208 826 539	0(CN)	0(CN)	4,586,999(CN)	0(CN)	0(CN)	0	2022
SE-358 826 570	1,407(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0	2000
SE-362 826 478	0(CX)	0(CX)	2,743,997(CX)	0(CX)	0(CX)	0	2013
SE-413 826 504	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2022
SE-414 826 505	0(CX)	0(CX)	0(CX)	0(CX)	0(CX)	0	2022
SE-432 826 410	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 7,660,461(CX)	0(CN) 7,500,000(CX)	CP	0	CP
SE-716 826 33C	5,438,618(CN) 0(F)	0(CN) 0(F)	12,559,000(CN) 0(F)	16,000,000(CN) 0(F)	68,458,000(CN) 0(F)	0	2029
SE-727 826 33K	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0	2020
SE-734 826 33S	0(CX)	0(CX)	0(CX)	0(CX)	0(CX)	0	2019
SE-740 826 34E	0(CX)	0(CX)	128,146(CX)	0(CX)	0(CX)	0	2022
SE-750 826 34Q	0(CX)	0(CX)	0(CX)	0(CX)	CP	0	CP
SE-751 826 34S	0(CX)	0(CX)	0(CX)	0(CX)	0(CX)	0	2020
SE-758 826 35A	1,453,001(CX)	9,000,000(CX)	0(CX)	0(CX)	0(CX)	0	2022
SE-761 826 35D	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2020
SE-773 826 35Q	0(CX)	0(CX)	0(CX)	0(CX)	0(CX)	0	2008

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
SE-789 826 36F	CONSTRUCTION OF STORM SEWER IN BEACH 63RD STREET BETWEEN BAYFIELD AVENUE AND ROCKAWAY FREEWAY, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH HWQ631B), QUEENS	CP	**	721,962(CN) (R)
SE-87HW 826 686	RECONSTRUCTION OF STORM AND SANITARY SEWERS IN CONJUNCTION WITH HIGHWAY PROJECTS UNDER THE DEPARTMENT OF TRANSPORTATION, CITYWIDE	CP	**	1(CN) 2,158,349(CX) (R)
SE-944 826 34V	CONSTRUCTION OR RECONSTRUCTION PROJECTS FUNDED BY PRIVATE PARTIES IN CONNECTION WITH CAPITAL SEWER PROJECTS TO BE CARRIED OUT BY THE DEPARTMENT OF ENVIRONMENTAL PROTECTION, CITYWIDE	CP	**	0(CX) 10,898,147(P)
SE-1000 826 34R	CONSTRUCTION, RECONSTRUCTION OR ADDITIONS TO SEWER PROJECTS, CITYWIDE	CP	**	316,719(CN) 0(CX)
SE-9336 826 404	CONSTRUCTION, COMBINED SEWER IN 80TH STREET FROM QUEENS MIDTOWN EXPRESSWAY, SOUTH SERVICE ROADWAY, TO ELIOT AVENUE, CALDWELL AVENUE FROM 80TH STREET TO 81ST STREET, QUEENS	13,028,191	0(CX) 828,191(F)	0(CX) 0(F)
TOTALS FOR: SEWERS				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
SE-789 826 36F	0 (CN)	0 (CN)	3,343,038 (CN)	0 (CN)	CP	0	CP
SE-87HW 826 686	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	0	CP
SE-944 826 34V	0 (CX) 12,747,853 (P)	0 (CX) 0 (P)	0 (CX) 32,000 (P)	0 (CX) 0 (P)	CP	0	CP
SE-1000 826 34R	1,434,281 (CN) 0 (CX)	0 (CN) 40,000 (CX)	15,000 (CN) 0 (CX)	31,000 (CN) 0 (CX)	CP	0	CP
SE-9336 826 404	0 (CX) 0 (F)	12,200,000 (CX) 0 (F)	0 (CX) 0 (F)	0 (CX) 0 (F)	0 (CX) 0 (F)	0	1988
	345,784,206 (CN) 264,795,659 (CX) 12,906,448 (F) 12,832,853 (P)	426,388,000 (CN) 274,133,000 (CX) 0 (F) 0 (P)	234,452,037 (CN) 312,434,604 (CX) 8,613,000 (F) 32,000 (P)	349,085,000 (CN) 218,525,000 (CX) 0 (F) 0 (P)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
T-D005 998 D05	CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO TRANSIT FACILITIES, AND PURCHASE OF EQUIPMENT AND VEHICLES, CITYWIDE	CP	**	2,090,582(CN)
T-5A 998 05A	LINES UNDER OPERATION, MISCELLANEOUS RECONSTRUCTION, ADDITIONAL FACILITIES, ALTERATIONS AND RENOVATIONS INCLUDING PURCHASES OF MACHINERY AND EQUIPMENT, IDENTIFIED WITHIN THE MTA CAPITAL PLANS	CP	**	12,000,000(CN)
T-7A 998 07A	SURFACE LINES AND MABSTOA, NEW BUSES AND FACILITIES FOR SERVICING BUSES, INCLUDING ACQUISITION OF PROPERTY, EQUIPMENT, MACHINERY AND FACILITIES FOR SERVICING BUSES, IDENTIFIED WITHIN THE MTA CAPITAL PLANS	CP	**	3,000,000(CN)
T-66 998 066	RECONSTRUCTION OF ALL YARDS AND SHOPS, IRT AND BMT/IND DIVISIONS	CP	**	125(CN) 0(F) 0(S) 2(P) (R)
T-130 998 130	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH RAPID TRANSIT PROJECTS LISTED IN THE CAPITAL BUDGET AND MISCELLANEOUS RECONSTRUCTION WORK BY DEPARTMENT EMPLOYEES INCLUDING PURCHASE OF MATERIALS	CP	**	27,465(CN) 0(F) 1(S)
T-131 998 131	MISCELLANEOUS RECONSTRUCTION, ALTERATIONS AND RENOVATIONS TO LINES UNDER OPERATION AND ADDITIONAL FACILITIES, TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS, BY DEPARTMENTAL EMPLOYEES, INCLUDING PURCHASE OF MATERIALS	CP	**	14,920,199(CN)
T-141 998 141	VARIOUS IMPROVEMENTS TO THE M.T.A. RAPID AND SURFACE TRANSIT SYSTEMS AND S.I.R.T.O.A.	CP	**	5,175,000(CN) 0(P) (R)
T-169 998 169	ACQUISITION, CONSTRUCTION AND RECONSTRUCTION OF TRANSIT AUTHORITY AND S.I.R.T.O.A. FACILITIES, AND ACQUISITION AND/OR INSTALLATION OF EQUIPMENT, VEHICLES, MACHINERY, APPARATUS, AND FURNISHINGS, AND OTHER ASSETS OR IMPROVEMENTS.	CP	**	1,064,739,633(CN)
T-250 998 250	ACQUISITION, CONSTRUCTION AND RECONSTRUCTION OF TRANSIT AUTHORITY, MTA BUS AND SIRTQA FACILITIES AND ACQUISITION AND/OR INSTALLATION OF EQUIPMENT, VEHICLES, MACHINERY, APPARATUS AND FURNISHINGS AND OTHER ASSETS OR IMPROVEMENTS UNDERTAKEN PURSUANT TO A MOU DATED 3/22/12 AND AMENDED FROM TIME TO TIME, INCLUDING SUBSEQUENT MOUS RELATED TO ADDITIONAL PROGRAMMATIC FUNDING TO THE MTA.	CP	**	167,967,960(CN)
TOTALS FOR: TRANSIT AUTHORITY				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
T-D005 998 D05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
T-5A 998 05A	0 (CN)	4,000,000 (CN)	4,000,000 (CN)	4,000,000 (CN)	CP	0	CP
T-7A 998 07A	0 (CN)	1,000,000 (CN)	1,000,000 (CN)	1,000,000 (CN)	CP	0	CP
T-66 998 066	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
T-130 998 130	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
T-131 998 131	55,079,801 (CN)	35,000,000 (CN)	35,000,000 (CN)	35,000,000 (CN)	CP	0	CP
T-141 998 141	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
T-169 998 169	247,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
T-250 998 250	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
	302,079,801 (CN)	40,000,000 (CN)	40,000,000 (CN)	40,000,000 (CN)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
TD-R018 841 R18	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF TRANSPORTATION, STATEN ISLAND	591,148	591,148(CN)	304(CN)
TD-18 841 805	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF TRANSPORTATION	CP	**	68,718,747(CN) 1,231,000(F)
TD-19 841 806	PURCHASE OF ELECTRONIC DATA PROCESSING AND INFORMATION STORAGE AND RETRIEVAL EQUIPMENT FOR THE DEPARTMENT OF TRANSPORTATION, ALL BOROUGHES	CP	**	27,117,546(CN) 1,422,159(F) 1(S) (R)
TOTALS FOR: TRANSPORTATION EQUIPMENT				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
TD-R018 841 R18	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2015
TD-18 841 805	0 (CN) 1,516,999 (F)	2,630,252 (CN) 0 (F)	5,992,000 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
TD-19 841 806	4,467,454 (CN) 0 (F) 0 (S)	10,219,000 (CN) 0 (F) 0 (S)	10,458,000 (CN) 0 (F) 0 (S)	6,066,000 (CN) 0 (F) 0 (S)	CP	0	CP
	4,467,454 (CN) 1,516,999 (F)	12,849,252 (CN) 0 (F)	16,450,000 (CN) 0 (F)	6,066,000 (CN) 0 (F)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
TF-D004 841 CC4	CITY COUNCIL FUNDING FOR STREETScape IMPROVEMENTS AND ALL REQUIRED ANCILLARY WORK AND STUDIES, CITYWIDE	CP	**	140,601(CN)
TF-D005 841 D05	INCIDENTAL TRAFFIC IMPROVEMENTS AND ALL REQUIRED ANCILLARY WORK AND STUDIES, CITYWIDE	CP	**	7,190,000(CN)
TF-D503 841 D10	CITY COUNCIL FUNDING FOR THE PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, CITYWIDE	CP	**	4,271,336(CN)
TF-K001 841 K06	PURCHASE AND INSTALLATION OF TRAFFIC SIGNALS, TRAFFIC SIGNAL SYSTEMS, TRAFFIC SIGNS AND TRAFFIC SUPPORTS, BROOKLYN	CP	**	101,381(CN)
TF-K005 841 K07	INCIDENTAL TRAFFIC IMPROVEMENTS AND ALL REQUIRED ANCILLARY WORK AND STUDIES, BROOKLYN	CP	**	1,870,575(CN)
TF-K503 841 K50	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, BROOKLYN	CP	**	361,763(CN)
TF-M503 841 M03	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, MANHATTAN	CP	**	289,676(CN)
TF-Q005 841 Q06	INCIDENTAL TRAFFIC IMPROVEMENTS AND ALL REQUIRED ANCILLARY WORK AND STUDIES, QUEENS	CP	**	324,595(CN)
TF-Q503 841 Q50	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, QUEENS	CP	**	820,000(CN)
TF-R503 841 R50	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, STATEN ISLAND	CP	**	3,001(CN)
TF-X001 841 X03	PURCHASE AND INSTALLATION OF TRAFFIC SIGNALS, TRAFFIC SIGNAL SYSTEMS, TRAFFIC SIGNS AND TRAFFIC SUPPORTS, THE BRONX	CP	**	150,000(CN)
TF-X503 841 X50	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, THE BRONX	CP	**	243,413(CN)
TF-1 841 900	INSTALLATION OF STREET-SURFACE MARKINGS IN CONNECTION WITH STREET RESURFACING OR RECONSTRUCTION, INSTALLATION OF TRAFFIC SIGNALS AND OTHER DEVICES AND APPURTENANCES, AND INSTALLATION OF ELECTRIC VEHICLE CHARGING INFRASTRUCTURE ON STREETS AND OFF-STREET PARKING FACILITIES, ALL BOROUGHES.	CP	**	117,756,105(CN) 15,323,290(F) 15,874,716(S) 0(P) (R)
TF-2 841 926	INSTALLATION OF TRAFFIC AND STREET NAME SIGNS AND PAVEMENT MARKINGS, TRAFFIC SIGNALS AND OTHER DEVICES AND APPURTENANCES IN CONJUNCTION WITH STREET, HIGHWAY, AND BRIDGE CONSTRUCTION AND RECONSTRUCTION PROJECTS, CITYWIDE	CP	**	2,895,455(CN) 5,115,438(F) 5,119,999(S) 5,000(P) (R)
TF-3 841 901	PURCHASE, INSTALLATION, RECONSTRUCTION OF PARKING METER SYSTEMS, CITY WIDE	CP	**	4,616,102(CN) 0(S)
TF-18 841 905	CONSTRUCTION AND RECONSTRUCTION OF VARIOUS OFF-STREET PARKING FACILITIES, INCLUDING ADDITIONS AND EQUIPMENT, CITY WIDE	CP	**	9,297,299(CN) 10(CX) 0(F) (R)
TF-487 841 911	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH CAPITAL BUDGET PROJECTS UNDER THE JURISDICTION OF TRAFFIC OPERATIONS TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS AND OTHER CONTRACTS	CP	**	4,750,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M						
	PROPOSED FY 2020 CAPITAL BUDGET	FY 2021	FY 2022	FY 2023	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
TF-D004 841 CC4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
TF-D005 841 D05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
TF-D503 841 D10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
TF-K001 841 K06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
TF-K005 841 K07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
TF-K503 841 K50	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
TF-M503 841 M03	35,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
TF-Q005 841 Q06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
TF-Q503 841 Q50	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
TF-R503 841 R50	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
TF-X001 841 X03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
TF-X503 841 X50	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
TF-1 841 900	160,943,895 (CN) 0 (F) 15,369,284 (S) 0 (P)	26,226,000 (CN) 0 (F) 7,150,000 (S) 0 (P)	47,603,000 (CN) 3,961,710 (F) 12,529,000 (S) 0 (P)	11,502,000 (CN) 0 (F) 20,500,000 (S) 0 (P)	CP	0	CP
TF-2 841 926	29,208,545 (CN) 5,924,562 (F) 4,869,000 (S) 0 (P)	588,000 (CN) 0 (F) 0 (S) 0 (P)	457,000 (CN) 87,000 (F) 0 (S) 0 (P)	355,000 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
TF-3 841 901	35,096,898 (CN) 0 (S)	0 (CN) 0 (S)	4,041,000 (CN) 0 (S)	480,000 (CN) 0 (S)	CP	0	CP
TF-18 841 905	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	CP	0	CP
TF-487 841 911	5,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
TF-502 841 923	INSTALLATION OF LIGHTING EQUIPMENT IN CONJUNCTION WITH STREET, HIGHWAY AND BRIDGE CONSTRUCTION AND RECONSTRUCTION PROJECTS	223,935,035	162,757,472(CN) 38,727,172(F) 7,993,990(S)	14,429,336(CN) 5,147,263(F) 2,022,999(S)
TF-503 841 924	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAY, HIGHWAY AND PUBLIC PLACES, ALL BOROUGHES	CP	**	31,076,849(CN) 7,710,679(F) 26,514,339(S) (R)
TF-777 841 928	IMPLEMENTATION OF BUS RAPID TRANSIT INVOLVING CONSTRUCTION, RECONSTRUCTION OF, AND IMPROVEMENTS TO, STREETS AND STREETSCAPES INCLUDING EQUIPMENT, TRAFFIC SIGNAL SYSTEMS, PEDESTRIAN AMENITIES, AND ANCILLARY IMPROVEMENTS, CITYWIDE	CP	**	13,820,277(CN) 2,538,481(F) 26,000(S) (R)
TOTALS FOR: TRAFFIC				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
TF-502 841 923	8,447,664(CN) 224,737(F) 0(S)	1,608,000(CN) 0(F) 0(S)	606,000(CN) 116,000(F) 0(S)	401,000(CN) 0(F) 0(S)	1,770,000(CN) 1,283,000(F) 0(S)	0	2026
TF-503 841 924	9,085,151(CN) 0(F) 362,660(S)	6,319,000(CN) 0(F) 14,395,000(S)	6,673,000(CN) 0(F) 2,906,000(S)	3,955,000(CN) 0(F) 12,500,000(S)	CP	0	CP
TF-777 841 928	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	CP	0	CP
	248,317,153(CN) 6,149,299(F) 20,600,944(S)	34,741,000(CN) 0(F) 21,545,000(S)	59,380,000(CN) 4,164,710(F) 15,435,000(S)	16,693,000(CN) 0(F) 33,000,000(S)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
W-5 085 202	ADDITIONAL WATER SUPPLY, EMERGENCY AND PERMANENT	1,577,003,059	1,545,085,983(CX)	77,100,924(CX) (R)
W-10 085 205	CITY TUNNEL NO 3, STAGE 1, CONSTRUCTION.	CP	**	0(CN) 37,333,634(CX) (R)
W-13 085 208	CONSTRUCTION OF CITY TUNNEL NO.3, STAGE 2 INCLUDING ACQUISITION OF REAL PROPERTY.	CP	**	1(CN) 131,443,341(CX)
W-14 085 209	CONSTRUCTION OF AQUEDUCT, KENSICO RESERVOIR TO CITY TUNNEL	1,455,828,219	126,843,219(CX)	59,357,000(CX)
W-15 085 210	RECONSTRUCTION OF CITY WATER TUNNEL NO. 1	7,385,423	6,744,130(CX)	323,706(CX) (R)
W-20 085 207	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH CAPITAL BUDGET PROJECTS UNDER JURISDICTION OF THE BUREAU OF WATER RESOURCE DEVELOPMENT TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS AND OTHER CONTRACTS	CP	**	3,000,012(CX) (R)
TOTALS FOR: WATER SUPPLY				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
W-5 085 202	0 (CX)	0 (CX)	0 (CX)	7,917,076 (CX)	24,000,000 (CX)	0	2027
W-10 085 205	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 122,041,366 (CX)	0 (CN) 34,000,000 (CX)	CP	0	CP
W-13 085 208	0 (CN) 239,106,658 (CX)	0 (CN) 10,483,000 (CX)	0 (CN) 313,500,000 (CX)	0 (CN) 35,200,000 (CX)	CP	0	CP
W-14 085 209	14,308,000 (CX)	77,000,000 (CX)	44,000,000 (CX)	31,069,000 (CX)	1,162,608,000 (CX)	0	2028
W-15 085 210	0 (CX)	0 (CX)	641,293 (CX)	0 (CX)	0 (CX)	0	2025
W-20 085 207	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP	0	CP
	253,414,658 (CX)	87,483,000 (CX)	480,182,659 (CX)	108,186,076 (CX)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
WM-1 826 700	CONSTRUCTION AND RECONSTRUCTION OF IN-CITY WATER MAIN EXTENSIONS AND IMPROVEMENTS AND ADDITIONS TO THE WATER SUPPLY DISTRIBUTION SYSTEM, INCLUDING ALL ANCILLARY WORK AND SITE ACQUISITIONS, ALL BOROUGHES.	CP	**	0 (CN) 199,498,541 (CX) 3,859,456 (F) 0 (S) 6 (P) (R)
WM-6 826 701	CONSTRUCTION AND RECONSTRUCTION OF SPECIAL IN-CITY TRUNK MAIN EXTENSIONS AND IMPROVEMENTS AND ADDITIONS TO WATER SUPPLY DISTRIBUTION FACILITIES AND SYSTEMS, INCLUDING ALL ANCILLARY WORK AND SITE ACQUISITIONS, ALL BOROUGHES	CP	**	9,999 (CN) 140,806,035 (CX) 0 (F) 0 (P) (R)
WM-11 826 711	CONSTRUCTION OF CROTON FILTRATION PLANT AND RELATED TRUNK AND DISTRIBUTION MAINS AND GATEHOUSE MODIFICATIONS, INCLUDING SITE ACQUISITION, DESIGN AND ANCILLARY WORK.	CP	**	0 (CN) 28,302,001 (CX) 0 (S)
WM-30 826 702	LAND ACQUISITION, CONSTRUCTION, SPECIAL IMPROVEMENTS AND ADDITIONS TO STRUCTURES AND BUILDINGS, INCLUDING EQUIPMENT ON WATERSHEDS OUTSIDE THE CITY.	CP	**	1 (CN) 317,329,908 (CX) 1,053,804 (F) 0 (S) (R)
WM-103 826 704	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS IN CONNECTION WITH CAPITAL BUDGET PROJECTS UNDER JURISDICTION OF BUREAU OF WATER SUPPLY TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS AND OTHER CONTRACTS	CP	**	15,000,000 (CN) 11,100,000 (CX)
WM-105 826 707	CONSTRUCTION AND RECONSTRUCTION OF IN-CITY WATER SUPPLY INFRASTRUCTURE AND IMPROVEMENTS AND ADDITIONS TO THE CITY-WIDE WATER SUPPLY SYSTEM, INCLUDING ALL ANCILLARY WORK, EQUIPMENT AND SITE ACQUISITIONS, ALL BOROUGHES	CP	**	51,061,251 (CX)
WM-944 826 708	CONSTRUCTION OR RECONSTRUCTION PROJECTS FUNDED BY PRIVATE PARTIES IN CONNECTION WITH CAPITAL WATER MAIN PROJECTS TO BE CARRIED OUT BY NEW YORK CITY DEPARTMENT OF ENVIRONMENTAL PROTECTION, CITYWIDE	CP	**	3,806,662 (P)
TOTALS FOR: WATER MAINS, SOURCES AND TREATMENT				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
WM-1 826 700	66,000(CN) 224,020,458(CX) 0(F) 0(S) 0(P)	0(CN) 114,497,000(CX) 0(F) 0(S) 0(P)	0(CN) 252,439,000(CX) 0(F) 0(S) 0(P)	0(CN) 166,870,000(CX) 0(F) 0(S) 0(P)	CP	0	CP
WM-6 826 701	0(CN) 43,731,964(CX) 0(F) 0(P)	0(CN) 40,450,000(CX) 0(F) 0(P)	0(CN) 98,965,000(CX) 0(F) 0(P)	0(CN) 69,490,000(CX) 0(F) 0(P)	CP	0	CP
WM-11 826 711	0(CN) 27,315,998(CX) 0(S)	0(CN) 13,900,000(CX) 0(S)	0(CN) 4,000,000(CX) 0(S)	0(CN) 26,386,000(CX) 0(S)	CP	0	CP
WM-30 826 702	0(CN) 190,743,092(CX) 0(F) 0(S)	0(CN) 180,429,000(CX) 0(F) 0(S)	0(CN) 191,651,000(CX) 0(F) 0(S)	0(CN) 535,859,000(CX) 0(F) 0(S)	CP	0	CP
WM-103 826 704	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	CP	0	CP
WM-105 826 707	0(CX)	39,942,749(CX)	26,003,000(CX)	70,980,000(CX)	CP	0	CP
WM-944 826 708	0(P)	0(P)	0(P)	0(P)	CP	0	CP
	66,000(CN) 485,811,512(CX)	0(CN) 389,218,749(CX)	0(CN) 573,058,000(CX)	0(CN) 869,585,000(CX)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
WP-D169 826 D01	SITE ACQUISITION FOR, CONSTRUCTION AND RECONSTRUCTION OF, COMBINED SEWER OVERFLOW ABATEMENT, AND RELATED INFILTRATION, INFLOW AND COLLECTION, FACILITIES, INCLUDING EQUIPMENT AND PURCHASES, CITYWIDE	CP	**	30,000(CN)
WP-56 826 801	HUNTS POINT WATER POLLUTION CONTROL PROJECT, BRONX, FIRST AND SECOND STAGES, INCLUDING LAND ACQUISITION	CP	**	25,952,347(CX) 0(F) 0(S) (R)
WP-103 826 803	UPGRADE WARDS ISLAND WATER POLLUTION CONTROL PROJECT, RIVERDALE AND MARBLE HILL, SECOND STAGE, INCLUDING LAND AND ASSOCIATED DRAINAGE AREA, MANHATTAN	CP	**	33,450,415(CX) 88,161(F) 4(S) (R)
WP-112 826 804	EXISTING WATER POLLUTION CONTROL PROJECTS, RECONSTRUCTION AND IMPROVEMENTS, NEW AND REPLACEMENT EQUIPMENT	CP	**	378(CN) 562,400,314(CX) 206,288,394(F) 0(S)
WP-164 826 807	CONSTRUCTION OF THE NORTH RIVER WATER POLLUTION CONTROL PROJECT, INCLUDING LAND AND ASSOCIATED DRAINAGE AREA, MANHATTAN	CP	**	0(CN) 108,857,466(CX) 3,526,000(F) 0(S) (R)
WP-169 826 822	SITE ACQUISITION FOR, CONSTRUCTION AND RECONSTRUCTION OF, COMBINED SEWER OVERFLOW ABATEMENT, AND RELATED INFILTRATION, INFLOW AND COLLECTION, FACILITIES, INCLUDING VEHICLES, EQUIPMENT AND PURCHASES, CITYWIDE	CP	**	619,955,918(CX) 0(F) 1(S)
WP-206 826 808	UPGRADE THE TWENTY-SIXTH WARD WATER POLLUTION CONTROL PROJECT, EXTENSION AND RECONSTRUCTION, INCLUDING LAND ACQUISITION AND ASSOCIATED DRAINAGE AREA, BROOKLYN	CP	**	300,000(CN) 17,648,888(CX) 7,208,736(F) 4(S) (R)
WP-237 826 810	UPGRADE BOWERY BAY WATER POLLUTION CONTROL PROJECT, INCLUDING WELFARE ISLAND FORCE MAIN AND PUMPING STATION, LAND ACQUISITION AND ASSOCIATED DRAINAGE AREA, QUEENS	CP	**	1(CN) 4,760,141(CX) 0(F) 0(S) (R)
WP-247 826 814	UPGRADE JAMAICA WATER POLLUTION CONTROL PROJECT, INCLUDING LAND ACQUISITION AND ASSOCIATED DRAINAGE AREA, QUEENS	CP	**	5,618,245(CX) 0(F) 0(S) (R)
WP-249 826 815	UPGRADE AND EXTENSION, TALLMANS ISLAND WATER POLLUTION CONTROL PROJECT, INCLUDING LAND ACQUISITION AND ASSOCIATED DRAINAGE AREA, QUEENS	CP	**	23,224,400(CX) 4(F) 3(S)
WP-269 826 823	SITE ACQUISITION FOR CONSTRUCTION AND RECONSTRUCTION OF PUMPING STATIONS AND FORCE MAINS, CITYWIDE	CP	**	204,029,983(CX) 0(F) (R)
WP-282 826 816	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONJUNCTION WITH CAPITAL BUDGET PROJECTS UNDER THE JURISDICTION OF THE DEPARTMENT OF ENVIRONMENTAL PROTECTION: WATER RESOURCES (BUREAU OF WATER POLLUTION CONTROL-PLANTS), TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS.	CP	**	0(CN) 127,339,200(CX) 51(F) 49(S)
WP-283 826 821	UPGRADE NEWTOWN CREEK WATER POLLUTION CONTROL PROJECT, INCLUDING LAND ACQUISITION AND ASSOCIATED DRAINAGE AREAS, BROOKLYN, QUEENS AND MANHATTAN	CP	**	0(CN) 54,895,652(CX) 715,123(F) 0(S) (R)
WP-285 826 824	SITE ACQUISITION, UPGRADE AND CONSTRUCTION OF BIONUTRIENT REMOVAL FACILITIES AT VARIOUS LOCATIONS, CITYWIDE	CP	**	55,449,856(CX) (R)
WP-287 826 818	CONEY ISLAND WATER POLLUTION CONTROL PROJECT AND ASSOCIATED DRAINAGE AREA, UPGRADE AND LAND ACQUISITION, BROOKLYN	CP	**	0(CN) 174(CX) 0(F) 0(S) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
WP-D169 826 D01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
WP-56 826 801	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP	0	CP
WP-103 826 803	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP	0	CP
WP-112 826 804	299,622 (CN) 390,778,686 (CX) 6,169,606 (F) 0 (S)	0 (CN) 735,157,000 (CX) 0 (F) 0 (S)	0 (CN) 484,991,000 (CX) 0 (F) 0 (S)	0 (CN) 555,237,000 (CX) 0 (F) 0 (S)	CP	0	CP
WP-164 826 807	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP	0	CP
WP-169 826 822	299,917,081 (CX) 0 (F) 0 (S)	436,760,000 (CX) 0 (F) 0 (S)	420,807,000 (CX) 0 (F) 0 (S)	315,740,000 (CX) 0 (F) 0 (S)	CP	0	CP
WP-206 826 808	0 (CN) 4,089,111 (CX) 0 (F) 0 (S)	0 (CN) 4,300,000 (CX) 0 (F) 0 (S)	0 (CN) 4,600,000 (CX) 0 (F) 0 (S)	0 (CN) 2,600,000 (CX) 0 (F) 0 (S)	CP	0	CP
WP-237 826 810	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP	0	CP
WP-247 826 814	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP	0	CP
WP-249 826 815	0 (CX) 0 (F) 0 (S)	154,599 (CX) 0 (F) 0 (S)	1,500,000 (CX) 0 (F) 0 (S)	1,000,000 (CX) 0 (F) 0 (S)	CP	0	CP
WP-269 826 823	0 (CX) 8,338,000 (F)	0 (CX) 0 (F)	0 (CX) 0 (F)	213,432,017 (CX) 0 (F)	CP	0	CP
WP-282 826 816	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 16,625,799 (CX) 0 (F) 0 (S)	0 (CN) 89,970,000 (CX) 0 (F) 0 (S)	0 (CN) 37,875,000 (CX) 0 (F) 0 (S)	CP	0	CP
WP-283 826 821	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP	0	CP
WP-285 826 824	0 (CX)	0 (CX)	0 (CX)	7,671,143 (CX)	CP	0	CP
WP-287 826 818	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
WP-288 826 819	OWLS HEAD WATER POLLUTION CONTROL PROJECT AND ASSOCIATED DRAINAGE AREA, UPGRADE, INCLUDING LAND ACQUISITION, BROOKLYN	CP	**	0 (CN) 445,886 (CX) 0 (F) 0 (S) (R)
TOTALS FOR: WATER POLLUTION CONTROL				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
WP-288	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
826 819	0 (CX)	0 (CX)	0 (CX)	0 (CX)			
	0 (F)	0 (F)	0 (F)	0 (F)			
	0 (S)	0 (S)	0 (S)	0 (S)			
	299,622 (CN)	0 (CN)	0 (CN)	0 (CN)			
	694,784,878 (CX)	1,192,997,398 (CX)	1,001,868,000 (CX)	1,133,555,160 (CX)			
	14,507,606 (F)	0 (F)	0 (F)	0 (F)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/19	APPROPRIATION AVAILABLE AS OF 02/28/19

PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED

REPORT GRAND TOTALS:

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2020 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2021	FY 2022	FY 2023			
9,142,032,967(CN)	9,523,231,371(CN)	13,432,634,036(CN)	13,394,681,954(CN)				
1,712,777,706(CX)	1,977,938,722(CX)	2,383,367,263(CX)	2,373,848,236(CX)				
376,050,663(F)	507,778,535(F)	455,875,011(F)	278,694,429(F)				
66,842,498(S)	785,490,299(S)	29,552,587(S)	65,785,018(S)				
58,522,903(P)	12,719,000(P)	14,853,363(P)	11,093,000(P)				

PART

II

***STATUTORY PERIODS OF
PROBABLE USEFULNESS
(PPU's)***

STATUTORY PERIODS OF PROBABLE USEFULNESS (PPU'S)

BUDGET LINE	PPU	BUDGET LINE	PPU
AG-DN011	05 30	AG-DN100	05 30
AG-DN130	05 30	AG-DN145	05 30
AG-DN184	05 30	AG-DN216	05 30
AG-DN235	05 30	AG-DN262	05 30
AG-DN334	05 30	AG-DN380	05 30
AG-DN410	05 30	AG-DN494	05 30
AG-DN593	05 30	AG-DN658	05 30
AG-DN663	05 30	AG-DN770	05 30
AG-DN797	05 30	AG-DN798	05 30
AG-DN837	05 30	AG-DN865	05 30
AG-DN895	05 30	AG-DN950	05 30
AG-D001	05 10 15 20 30 50	AG-D999	05 30
AG-KN410	05 30	AG-KN865	05 30
AG-MN516	05 30	AG-MN660	05 30
AG-MN797	05 30	AG-M001	05 10 15 20 30
AG-M999	05 30	AG-QN100	05 30
AG-QN380	05 30	AG-QN593	05 30
AG-QN663	05 30	AG-Q999	05 30
AG-R001	05 10 15 20 30	AG-XN184	05 30
AG-X001	05 10 15 20 30 50	AG-1	05 10 15 20 30 50
AG-2	05 10 15		
BR-8	20 40	BR-76	05 15 40
BR-156	05 40	BR-231	40
BR-253	05 40	BR-270	40
BR-287	40		
C-75	05 10 15 20 30	C-95	05 10 15 20 30
C-101	05	C-110	05 20
C-111	05 10 20	C-112	05 15
C-114	05 10 20 30	C-117	05
C-130	05 10 30	C-135	05 10 15 20 30
C-136	05 10 20	C-138	05 10 15 20 40
C-141	05 20 30		
CO-80	05 10 20	CO-81	05 10 20
CO-264	05 10 15 20 30	CO-272	05 10 15 20
CO-276	05 10 15 20 30	CO-277	05 10 15 20 30
CO-278	05 10 15 20	CO-281	05 10 15 20
CO-283	05 10 15 20	CO-284	05 10 15 20
CO-285	05 10 15 20	CO-287	05 10 15 20 30
CO-290	05 10 15 20 30	CO-293	05 10 15 20
CO-294	05 10 15 20	CO-295	05 30
CO-296	05 10 15 20 30	CO-297	05 30
CO-298	30	CO-299	05 10 15 20 30
CO-300	05 10 15 20	CO-301	05 10 15 20 30
CO-302	05 10 15 20	CO-304	05 10 20
CO-305	05 10 15 20 30	CO-306	05 10 15 20 30
CO-309	05 10 20 30		
CS-DN012	05 10 15 20 30 50	CS-DN039	05 30
CS-DN138	05 30	CS-DN139	05 30
CS-DN207	05 30	CS-DN210	05 10 15 20 30 50
CS-DN240	05 30	CS-DN312	05 30
CS-DN442	05 30	CS-DN458	05 30
CS-DN615	05 30	CS-DN745	05 30
CS-DN796	05 30	CS-DN799	05 30
CS-DN858	05 10 15 20 30 50	CS-DN934	05 30
CS-DN956	05 10 15 20 30 50	CS-DN972	05 30
CS-D001	05 10 15 20 30	CS-D002	05 10 20 30
CS-D999	05 30	CS-KN207	05 30
CS-K001	05 10 15 20 30	CS-K999	05 30
CS-MN312	05 30	CS-MN796	05 30
CS-MN934	05 30	CS-MN972	05 30
CS-M002	05 10 20 30	CS-QN179	05 30
CS-QN210	05 10 15 20 30 50	CS-QN240	05 30
CS-QN442	05 30	CS-QN858	05 10 15 20 30 50
CS-RN934	05 30	CS-XN148	05 30
CS-XN264	05 30	CS-XN972	05 30
CS-N264	05 30	CS-2	05 10 15 20 30
CS-3	05 10 15 20 30	CS-4	05 10 15
CS-5	05 10 15 20 30		
DP-X001	05 10 15	DP-1	05 10
DP-2	05 30		
E-D001	05 10 15 20 30	E-D4001	05 10 15 25 30
E-K001	30	E-M001	30
E-M4001	05 10 15 25 30	E-Q001	30
E-R001	30	E-X001	30
E-2361	30	E-2362	30
E-2363	10 15 20	E-2364	30
E-2365	30	E-2500	05 10 15 20 25 30
E-3000	30	E-3001	30
E-4001	05 10 15 25 30	E-4002	05 15 20 30
E-4004	05 10 15	E-4005	40
E-4006	05 10 15		
ED-DN069	05 30	ED-DN083	05 30
ED-DN089	05 30	ED-DN137	05 30
ED-DN160	05 30	ED-DN175	05 30
ED-DN183	05 30	ED-DN257	05 30
ED-DN408	05 30	ED-DN447	05 30
ED-DN543	05 30	ED-DN544	05 30
ED-DN628	05 30	ED-DN631	05 30
ED-DN632	05 30	ED-DN633	05 30
ED-DN676	05 10 15 20 30 50	ED-DN733	05 30
ED-DN760	05 30	ED-DN769	05 30
ED-DN776	05 30	ED-DN793	05 30
ED-DN801	05 30	ED-DN827	05 30
ED-DN841	05 30	ED-DN937	05 30
ED-DN973	05 30	ED-DN978	05 30
ED-D075	05 10 15 20 30 40 50	ED-D319	05 10 15 20 30 40 50
ED-D380	15 20 30 50	ED-D384	05 10 15 50
ED-D401	05 10 15 20 25 30 40 50	ED-D408	05 10 20
ED-D831	05 50	ED-D999	05 30
ED-KN069	05 30	ED-KN408	05 30
ED-KN633	05 30	ED-KN645	05 30
ED-KN676	05 30	ED-KN739	05 30
ED-KN776	05 30	ED-K075	10 15 40
ED-K319	30	ED-K384	10 15
ED-K409	05 30 40	ED-MN013	05 30
ED-MN056	05 30	ED-MN077	05 30
ED-MN447	05 30	ED-MN510	05 30
ED-MN628	05 30	ED-MN937	05 30
ED-M001	05 10 15 20 50	ED-M075	10 15 40
ED-QN160	05 30	ED-QN183	05 30
ED-QN394	05 30	ED-QN631	05 30
ED-QN827	05 30	ED-QN973	05 30
ED-Q384	05 10 15	ED-R075	10 15 40
ED-KN160	05 30	ED-XN628	05 30
ED-KN793	05 30	ED-X075	05 10 15 20 30 50
ED-X384	05 10 15	ED-X402	05 10 15 30

STATUTORY PERIODS OF PROBABLE USEFULNESS (PPU'S)

BUDGET LINE	PPU	BUDGET LINE	PPU
ED-N261	05 30	ED-N399	05 30
ED-75	05 50	ED-83	05 10 15 30 40 50
ED-319	30	ED-373	05 10 15 20 30 40 50
ED-380	05 10 20 30 40 50	ED-384	10
ED-387	20 30 40	ED-401	05 10 15 20 25 30 40 50
ED-404	05 10 15 20 30 40 50	ED-405	05 10 15 20 30 40
ED-408	05 10 20	ED-409	05 30 40
ED-410	05 20 30 40	ED-831	50
EP-D004	05 15	EP-D008	05 10 15 40
EP-4	05 10 15	EP-5	05
EP-6	05 10 20	EP-7	10 15 30 40 50
EP-8	05 10 15	EP-9	05 10 15 20 30 40
EP-10	05 15 40 50		
F-D109	05 10 15 20	F-D175	05 10 15 20 30
F-D999	05 30	F-KN067	05 30
F-K109	05 10 20	F-MN067	05 30
F-M109	05 10 20	F-M175	05 10 15 20 30
F-QN067	05 30	F-Q109	05 10 20
F-Q175	05 10 15 20 30	F-R109	05 10 20
F-R175	05 30	F-XN067	05 30
F-X109	05 10 15 20	F-X175	05 10 15 20 30
F-1	05 10	F-109	05 10 20
F-175	05 10 15 20 30	F-192	05 10 35
F-202	30	F-204	05 10 15 20 30
F-212	05 10		
FA-D001	05 10 20 35	FA-21	05 10 15 20 30
FA-22	05 20	FA-26	15 30 40
FA-27	05 10 15 20 30	FA-313	10
HA-D001	05 10 15 20 30 40	HA-K001	05 10 15 20 30 50
HA-M001	50	HA-Q001	05 40
HA-R001	05 30	HA-X001	50
HA-1	05 10 15 20 30 50		
HB-61	30	HB-163	40
HB-167	40	HB-199	20
HB-215	05 20 30	HB-240	15 20 40
HB-278	40	HB-431	20
HB-432	40	HB-448	40
HB-530	20	HB-548	40
HB-551	40	HB-643	40
HB-644	40	HB-668	20
HB-671	20	HB-1010	20
HB-1012	05 10 20 30 40	HB-1013	05 10 15
HB-1014	05 10 15 20	HB-1023	05 20 40
HB-1027	05 20 40	HB-1028	05 20 40
HB-1035	05 20 40	HB-1056	05 10 15 20 30 40
HB-1070	10	HB-1072	10 20 30 40
HB-1078	10 20 30 40	HB-1086	10 20 30 40
HB-1090	20 30 40	HB-1091	20 30 40
HB-1102	20 30 40	HB-1103	20 30 40
HB-1112	20 30 40	HB-1114	30
HB-1115	20 30 40	HB-1120	05 10 15 20 40
HB-1127	05 10 15 20 30 40	HB-1131	05 10 15 20 30 40
HB-1137	05 10 15 20 30 40	HB-1139	05 10 15 20 30 40
HB-1141	05 10 15 20 30 40	HB-1147	05 10 15 20 30 40
HB-1148	05 10 15 20 30 40	HB-1149	05 10 15 20 30 40
HB-1150	10 15 20 25 30 40	HB-1164	05 15 40
HB-1165	05 15 40	HB-1172	05 40
HB-1173	05 40	HB-1181	05 40
HB-1182	05 40	HB-1189	05 40
HB-1190	05 40	HB-1193	05 40
HB-1200	05 15 40	HB-1201	05 10 40
HB-1203	40	HB-1205	40
HB-1208	40	HB-1212	20 40
HB-1213	20 40	HB-1214	15 20
HB-1221	05 20 40	HB-2934	40
HB-3038	40	HB-4146	40
HB-4174	40	HB-4310	40
HB-4529	40	HB-4939	40
HB-4982	40	HB-6622	40
HB-6672	40	HB-7003	40
HB-7055	40		
HD-DN003	05 30	HD-DN056	05 30
HD-DN081	05 30	HD-DN086	05 30
HD-DN125	05 30	HD-DN170	05 30
HD-DN235	05 30	HD-DN262	05 30
HD-DN276	05 30	HD-DN469	05 30
HD-DN471	05 30	HD-DN480	05 30
HD-DN482	05 30	HD-DN483	05 30
HD-DN494	05 30	HD-DN495	05 30
HD-DN496	05 30	HD-DN498	05 30
HD-DN502	05 30	HD-DN503	05 30
HD-DN512	05 30	HD-DN514	05 30
HD-DN516	05 30	HD-DN520	05 30
HD-DN525	05 30	HD-DN529	05 30
HD-DN533	05 30	HD-DN559	05 30
HD-DN570	05 30	HD-DN648	05 30
HD-DN661	05 30	HD-DN692	05 30
HD-DN696	05 30	HD-DN697	05 30
HD-DN710	05 30	HD-DN714	05 30
HD-DN742	05 30	HD-DN748	05 30
HD-DN755	05 30	HD-DN787	05 30
HD-DN796	05 30	HD-DN803	05 30
HD-DN804	05 30	HD-DN805	05 30
HD-DN852	05 30	HD-DN861	05 30
HD-DN868	05 30	HD-DN901	05 30
HD-DN906	05 30	HD-DN917	05 30
HD-DN930	05 30	HD-DN931	05 30
HD-DN935	05 30	HD-D003	30 50
HD-D020	30 50	HD-D021	30 50
HD-D022	30 50	HD-D024	30 50
HD-D999	05 30	HD-I001	05 10 15 20 30 50
HD-KN003	05 30	HD-KN262	05 30
HD-KN376	05 30	HD-KN533	05 30
HD-KN648	05 30	HD-KN684	05 30
HD-KN710	05 30	HD-KN804	05 30
HD-KN861	05 30	HD-KN879	05 30
HD-K020	30 50	HD-K051	30
HD-K082	50	HD-K117	30 50
HD-MN170	05 30	HD-MN503	05 30
HD-MN512	05 30	HD-MN514	05 30
HD-MN525	05 30	HD-MN786	05 30
HD-M020	30 50	HD-M148	05 20 30 50
HD-M169	30 50	HD-QN525	05 30
HD-QN917	05 30	HD-Q001	50
HD-Q020	30 50	HD-R130	30
HD-KN335	05 30	HD-XN343	05 30
HD-KN352	05 30	HD-XN468	05 30

STATUTORY PERIODS OF PROBABLE USEFULNESS (PPU'S)

BUDGET LINE	PPU	BUDGET LINE	PPU
HD-XN490	05 30	HD-XN491	05 30
HD-XN503	05 30	HD-XN516	05 30
HD-XN517	05 30	HD-XN523	05 30
HD-XN527	05 30	HD-XN529	05 30
HD-XN624	05 30	HD-XN713	05 30
HD-XN714	05 30	HD-XN731	05 30
HD-XN744	05 30	HD-XN868	05 30
HD-XN870	05 30	HD-XN883	05 30
HD-X020	30 50	HD-X051	30 50
HD-1	50	HD-4	20 30
HD-5	50	HD-7	30
HD-9	05 10 15 20 30 50	HD-10	05 10 30
HD-16	30	HD-17	30
HD-22	05 10 50	HD-51	05 30 40 50
HD-90	05	HD-94	05 10 15
HD-97	30 50	HD-98	10 30 50
HD-101	50	HD-102	10 30 50
HD-103	50	HD-104	05 10 15 20 30
HD-107	30	HD-109	15 20 30 50
HD-110	05 15 30 50	HD-130	10 30
HD-150	05 10 15 20 30 50	HD-153	05 10 15 30 50
HD-154	10 15 20 30 50	HD-157	10 30 50
HD-159	05 10 15 30 40 50	HD-161	10 30 40 50
HD-169	30	HD-200	30
HD-201	05 10 30 50	HD-204	30 50
HD-206	30	HD-207	30
HD-211	30	HD-212	05 10 30 50
HD-213	05 10 30 50	HD-214	05 10 30 50
HD-215	05 10 30 50	HD-217	10 30
HD-218	05 10	HD-219	20 30
HD-222	15 20 30 50	HD-223	05 10 30 50
HH-DN106	05 30	HH-DN190	05 30
HH-DN336	05 30	HH-DN701	05 30
HH-DN845	05 10 15 20 30 40	HH-D025	05 10 15 20 30 40
HH-D112	05 20 30	HH-KN128	05 30
HH-KN919	05 10 15	HH-MN701	05 30
HH-M112	05 10 15 20 30	HH-XN336	05 30
HH-25	05 10 15 20 30	HH-105	05 10 15
HH-112	05 10 15 20 30	HH-115	05 10 15 20 30
HL-DN01D	05 30	HL-DN01E	05 30
HL-DN01F	05 30	HL-DN014	05 30
HL-DN020	05 30	HL-DN023	05 30
HL-DN025	05 30	HL-DN036	05 30
HL-DN045	05 30	HL-DN049	05 10 25 30
HL-DN050	05 30	HL-DN073	05 30
HL-DN082	05 30	HL-DN084	05 30
HL-DN105	05 30	HL-DN107	05 30
HL-DN108	05 30	HL-DN135	05 30
HL-DN140	05 30	HL-DN146	05 30
HL-DN163	05 30	HL-DN164	05 30
HL-DN168	05 30	HL-DN189	05 30
HL-DN192	05 30	HL-DN201	05 30
HL-DN202	05 30	HL-DN206	05 30
HL-DN228	05 30	HL-DN252	05 30
HL-DN254	05 30	HL-DN269	05 30
HL-DN271	05 30	HL-DN273	05 30
HL-DN295	05 30	HL-DN305	05 30
HL-DN308	05 30	HL-DN316	05 30
HL-DN321	05 30	HL-DN328	05 30
HL-DN336	05 30	HL-DN346	05 30
HL-DN357	05 30	HL-DN359	05 30
HL-DN363	05 30	HL-DN367	05 30
HL-DN370	05 30	HL-DN377	05 30
HL-DN404	05 30	HL-DN406	05 30
HL-DN440	05 30	HL-DN457	05 30
HL-DN530	05 30	HL-DN537	05 30
HL-DN561	05 30	HL-DN562	05 30
HL-DN563	05 30	HL-DN564	05 30
HL-DN565	05 30	HL-DN622	05 30
HL-DN623	05 30	HL-DN622	05 30
HL-DN732	05 30	HL-DN762	05 30
HL-DN775	05 30	HL-DN782	05 30
HL-DN783	05 30	HL-DN788	05 30
HL-DN795	05 30	HL-DN799	05 30
HL-DN808	05 30	HL-DN809	05 30
HL-DN810	05 30	HL-DN881	05 30
HL-DN907	05 30	HL-DN908	05 30
HL-DN909	05 30	HL-DN915	05 30
HL-DN916	05 30	HL-DN924	05 30
HL-DN938	05 30	HL-D001	05 10 15 20 30
HL-D083	05 10 15 20 30	HL-D089	05 10 15
HL-D998	05 15	HL-D999	05 30
HL-KN023	05 30	HL-KN045	05 30
HL-KN073	05 30	HL-KN078	05 30
HL-KN168	05 30	HL-KN192	05 30
HL-KN201	05 30	HL-KN228	05 30
HL-KN254	05 30	HL-KN328	05 30
HL-KN456	05 30	HL-KN561	05 30
HL-KN562	05 30	HL-KN775	05 30
HL-KN808	05 30	HL-KN823	05 30
HL-KN863	05 10 15 20	HL-KN881	05 30
HL-KN916	05 30	HL-KN920	05 10 15 20
HL-KN938	05 30	HL-K001	05 10 15 20
HL-K999	05 30	HL-MN01A	05 30
HL-MN084	05 30	HL-MN155	05 30
HL-MN284	05 30	HL-MN328	05 30
HL-MN370	05 30	HL-MN530	05 30
HL-MN652	05 30	HL-MN788	05 30
HL-MN830	05 30	HL-MN916	05 30
HL-M001	05 10 15 20	HL-QN025	05 30
HL-QN082	05 30	HL-QN201	05 30
HL-QN202	05 30	HL-QN273	05 30
HL-QN305	05 30	HL-QN316	05 30
HL-QN328	05 30	HL-QN367	05 30
HL-QN440	05 30	HL-QN561	05 30
HL-QN565	05 30	HL-QN622	05 30
HL-QN623	05 30	HL-QN732	05 30
HL-QN795	05 30	HL-QN915	05 30
HL-QN916	05 30	HL-Q001	05 10 15 20 30
HL-RN140	05 30	HL-RN346	05 30
HL-RN404	05 30	HL-RN406	05 30
HL-R001	05 10 15 20	HL-XN014	05 30
HL-XN084	05 30	HL-XN267	05 30
HL-XN406	05 30	HL-XN735	05 30
HL-82	05 10 15 20 30	HL-83	05 10 15 20 30
HN-C004	05 15 20 30	HN-C005	05 10 15 20 30
HN-DN566	05 10 15 20	HN-D002	05 10 15 20 30 40
HN-D003	05 10	HN-D004	05 15 20 30
HN-D005	05 15 20 30 40	HN-D300	05 30
HN-K001	05 10 15 20	HN-K002	05 10

STATUTORY PERIODS OF PROBABLE USEFULNESS (PPU'S)

BUDGET LINE	PPU	BUDGET LINE	PPU
HN-K250	05 10 15 20	HN-K300	05 30
HN-M001	05 10	HN-M002	05
HN-M003	05 10 15	HN-M004	05 15
HN-M005	05 10 15 20 30	HN-M300	05 30
HN-Q001	05 10 15 20	HN-Q002	05 10
HN-Q004	05 10 15 20	HN-Q005	05 10
HN-Q006	05 10 15 20 30	HN-Q300	05 30
HN-R001	05 10 20 30	HN-R300	05 30
HN-X001	05	HN-X002	05
HN-X003	05 10	HN-X004	20
HN-X005	05 15 20 30	HN-X300	05 30
HN-206	05 10 15 20 30	HN-241	05 10
HN-244	05 10	HN-300	05 30
HO-C003	20 30	HO-D003	05 15 20 30
HO-K001	05 10 15 20 30	HO-K005	05 10
HO-K390	05 10 15	HO-M001	05 10 15 20 30
HO-M002	05 10	HO-M214	20 30
HO-Q003	20	HO-Q378	05 10 20 30
HO-R001	05 10 15 20 30	HO-X002	05
HO-214	05 10 15 20 30	HO-377	10 30
HO-390	05 10	HO-398	05 20 30
HO-410	05 10	HO-412	15 25 30
HR-C002	05 10 15 20 30	HR-C006	05 10 15 20
HR-DN007	05 30	HR-DN01J	05 30
HR-DN103	05 30	HR-DN145	05 30
HR-DN153	05 30	HR-DN445	05 30
HR-DN449	05 30	HR-DN450	05 30
HR-DN482	05 30	HR-DN756	05 30
HR-DN761	05 30	HR-DN803	05 30
HR-DN822	05 30	HR-DN842	05 30
HR-DN889	05 30	HR-DN892	05 30
HR-DN918	05 30	HR-DN929	05 30
HR-DN942	05 30	HR-DN974	05 30
HR-D002	05 10 15 20 30	HR-D999	05 30
HR-KN01J	05 30	HR-KN103	05 30
HR-KN153	05 30	HR-KN170	05 30
HR-KN567	05 30	HR-KN710	05 30
HR-KN822	05 30	HR-KN877	05 30
HR-KN923	05 30	HR-K001	05 10 15 20 30
HR-MN103	05 30	HR-MN128	05 30
HR-MN170	05 30	HR-MN361	05 30
HR-MN567	05 30	HR-MN653	05 30
HR-MN707	05 30	HR-MN756	05 30
HR-MN832	05 30	HR-MN833	05 30
HR-MN888	05 30	HR-MN889	05 30
HR-MN890	05 30	HR-MN891	05 30
HR-MN929	05 30	HR-MN974	05 30
HR-MN975	05 30	HR-M001	05 10 15 20 30
HR-QN103	05 30	HR-QN145	05 30
HR-QN482	05 30	HR-QN567	05 30
HR-QN756	05 30	HR-QN918	05 30
HR-QN942	05 30	HR-QN996	05 30
HR-Q002	05 10 15 20 30	HR-XN103	05 30
HR-XN449	05 30	HR-XN567	05 30
HR-XN756	05 30	HR-XN929	05 30
HR-X003	05 10 15 20 30	HR-N153	05 30
HR-25	05 10 15 20 30	HR-109	05 10 15
HR-110	05 10	HR-120	05
HW-D101	05 10 15	HW-D102	05 10 15
HW-D103	05 10 15	HW-D104	05 10 15
HW-D105	05 10 15	HW-D200	05 10 15
HW-D211	10 15	HW-I001	05 10 15
HW-K001	05 10 15	HW-K005	05 10 15
HW-M002	05 10 15	HW-M200	05 10
HW-Q001	05 10 15	HW-Q005	05 15
HW-R005	05 10 15	HW-R061	05 10 15
HW-R669	05 10 15	HW-R986	05 10 15
HW-R988	05 15	HW-X001	05 10 15
HW-X002	05 10 15	HW-X004	05 10 15
HW-X006	15	HW-C01Q	05 10 15
HW-1	05 20	HW-1K	05
HW-1M	05 20	HW-1Q	05
HW-1R	05	HW-1X	05
HW-2K	05	HW-2M	05
HW-2Q	05	HW-2R	05
HW-2X	05	HW-3	10
HW-61	30 40	HW-121	15
HW-200	05 30	HW-211	10
HW-274	15	HW-280	30
HW-348	05	HW-349	05
HW-384	15	HW-411	15
HW-421	15	HW-472	15
HW-614	15	HW-631	15
HW-639	15	HW-647	15
HW-662	15	HW-669	15
HW-675	15	HW-710	15
HW-724	15	HW-779	15
HW-787	15	HW-788	15
HW-792	15	HW-796	15
HW-876	15	HW-890	15
HW-919	15	HW-944	05 10 15
HW-972	15	HW-988	05 15
HW-1027	15	HW-1126	05 10 15
HW-1129	15	HW-1132	05 10 15
HW-1140	05 10 15	HW-1148	15
HW-1153	05 15	HW-1666	05 15
HW-1668	15	HW-1670	15
HW-1672	15	HW-1674	15
HW-1675	15	HW-1677	15 20
HW-1678	15 30	HW-1683	05 20
HW-1684	10 15 20		
L-D001	05 10 15 20 30	L-D002	05 10 20
L-D003	05 15	L-I001	05 10 15 20 30
L-M100	05 10 15 20 30	L-101	05 10 15 20 30
L-103	05 10 20	L-105	15 30
LB-C104	05 10 15 20 30	LB-D001	05 15
LB-D104	05 10 15 20 30	LB-D107	05 10 20 30
LB-I001	05 10 15 20 30	LB-K001	05 10 15 20
LB-K107	05 10 20 30	LB-101	05 10 15 20 25
LB-104	05 10 15 20 30	LB-107	05 10 20 30
LB-108	05 10 20 30		
LN-C003	05 10 15 20	LN-C004	05 10 15 20
LN-D002	05 10 15 20	LN-D003	05 10 15 20
LN-D004	05 10 15 20	LN-D006	05 10
LN-D008	05 10 20 30	LN-D009	05 15
LN-I001	05 10 15 20 30	LN-M001	05 10 15 20 30
LN-R001	05 10 15 20 30	LN-X001	05 10 15 20 30

STATUTORY PERIODS OF PROBABLE USEFULNESS (PPU'S)

BUDGET LINE	PPU	BUDGET LINE	PPU
LN-8	05 10 20 30	LN-101M	05 10 15 20
LN-101R	05 10 15 20	LN-101X	05 10 15 20
LQ-C122	05 10 15 20 30	LQ-D001	05 15
LQ-D122	05 10 15 20 30	LQ-I001	05 10 15 20 30
LQ-Q003	30	LQ-Q005	05 15
LQ-Q122	05 10 15 20 30	LQ-Q217	05 30
LQ-Q384	05 30	LQ-122	05 10 15 20
MT-1	05 10 25 30	MT-3	05 15
P-C017	05 10 15 20 30	P-C018	05 10 20 30
P-C019	05 10 20 30	P-C020	10 15 20 30
P-C021	05 20 30	P-C050	15
P-C053	30	P-C412	05 15
P-DN510	05 30	P-DN665	05 30
P-D016	05 10 15	P-D017	05 10 15 20 30
P-D018	05 10 15 20 30	P-D019	05 10 20 30
P-D020	05 10 15 20 30	P-D021	05 15 20 30
P-D056	05 30 50	P-D124	05 10 20
P-D171	05 10 15 20 50	P-D721	10 15 20 30
P-D822	05	P-D933	05 15
P-D950	05 15	P-I001	05 10 15 20 30
P-KN510	05 30	P-K001	05 10 30 40
P-K003	05 10 15 20 30	P-K005	05 10 15 20 30
P-K006	05 10 15 20	P-K008	05 10 15 20 30
P-K011	05 10 15 20 30	P-K077	05 15
P-K132	05 10 15 20	P-K141	05 10 15 20
P-K585	10 15	P-K644	15
P-K707	10 15 20 30	P-K743	05 15
P-K822	05	P-K827	05 15
P-K885	05 20	P-K917	20
P-K972	05 10 15 20 25 30 40	P-MN510	05 30
P-MN534	05 30	P-MN665	05 30
P-M024	05 10 15 20	P-M056	15 30
P-M094	05 10	P-M245	05 10 15 20 30
P-M380	15	P-M822	05
P-M933	05 10 15	P-M997	20
P-QN534	05 30	P-Q001	10
P-Q002	05 10 20 30	P-Q003	05 10 15 20 30
P-Q004	05	P-Q005	05
P-Q007	05 15 20	P-Q009	05 10 15 20
P-Q010	05 10 15	P-Q125	05 10 15 20
P-Q126	05 15 20	P-Q138	05 10 15 20
P-Q245	05 10 15 20 30	P-Q708	05 15 20
P-Q771	05 10 15	P-Q773	05 10 15 20 25
P-Q822	05	P-Q847	05 10 15 20
P-Q933	05 10 15	P-Q936	05 10 15 20 25
P-R003	05 15	P-R006	15
P-R010	30	P-R056	30
P-R240	05 10 15 20 30 40	P-R245	05 10 15 20 30
P-R822	05	P-R935	15 20 30
P-R941	05 10 15 20 30	P-X003	05 10 15
P-X006	10 15 20 50	P-X007	05 10 20
P-X008	05 15	P-X245	05 10 15 20 30
P-X715	05 10 15 20	P-X822	05
P-X913	05 10 15 20	P-7	05 10 20
P-13	10	P-56	30
P-60	05 20 30	P-77	05 15 20
P-87	05 15 20	P-127	05 15
P-174	05 10 15 20 30 50	P-221	05 10 15 20 30
P-245K	05 10 15 20 30	P-245M	05 10 15 20 30
P-245Q	05 10 15 20 30	P-245R	05 10 15 20 30
P-245X	05 10 15 20 30	P-272	05 15
P-374	05	P-379	05 10
P-380	15	P-412	10
P-415A	05 15	P-450	05 15 20 30
P-475	05 15	P-501	05 20 30
P-504	05 10 15 20 30	P-505	05 20 30
P-506	05 20 30	P-507	05
P-508	05 20 30	P-510	05 20 30
P-568	05 20	P-581	20
P-605	05 20 30	P-632	15
P-697	05 15	P-704	05 10 20 30
P-705	05 10 15 20 30	P-715	05 15
P-720	15	P-721	15
P-742	15	P-801	05 10
P-819	15 20	P-822	05
P-823	15	P-828	05 15 30 40
P-839	05 15 50	P-848	05 20 30
P-861	15	P-882	05
P-884	05 15	P-887	05 10 25 30
P-896	20	P-926	05
P-931	05 10	P-933	05 15
P-935	15 20 30	P-936	05
P-938	05	P-944	05 10 20
P-950	05	P-956	05 15 30
P-963	10 20 30	P-968	05 10 15 20 25 30 40
P-972	05 10 15 20 25 30 40	P-973	05
P-977	05 20 30	P-990	05
P-1001	20	P-1008	20
P-1011	05 30	P-1018	05 10 15 20 30
P-1095	05	P-1106	05 10 30
P-1130	05 10	P-1141	05 10
P-1200	30 40	P-1237	05 10 15 20 30
P-1245	05 10 15 20 30 40	P-1246	05 10 15 20 30 40
P-1249	05 10 15 20	P-1250	05 10 15 20
P-1300	05 15	P-1321	05 15 30 40
P-1322	05 15 25	P-1324	05 25
P-1325	15 25 40	P-1326	15 25 40
P-1327	05 15 30	P-1329	10 15
P-1331	10	P-1515	15 30 40 50
PO-D001	05 10 20 30 40	PO-D046	10 15
PO-D079	05 10 20 30 40	PO-D185	05 10 15
PO-K079	05 10 15 20 30 40	PO-K185	05 15
PO-M185	05	PO-Q079	05 15 20 30
PO-Q185	05 15	PO-R046	05
PO-R185	05 10 15	PO-X079	40
PO-1	05 10	PO-2	05 10 15 20 30 40
PO-5	05 10 15 20 30 40	PO-46	10
PO-79	05 10 15 20 30 40	PO-111	05 10
PO-127	05	PO-141	30
PO-142	30	PO-163	05
PO-185	05 10 15	PO-187	05
PO-205	05 10 20 30	PO-208	05 10 15 20 30
PU-D016	05 10	PU-K001	05
PU-M016	05	PU-R016	05
PU-X016	05 10	PU-15	05 10 15
PU-16	05	PU-16A	05
PU-21	05	PU-22	05
PU-24	05	PU-25	05 10 15 20 25 30 35 40 50

STATUTORY PERIODS OF PROBABLE USEFULNESS (PPU'S)

BUDGET LINE	PPU	BUDGET LINE	PPU
PV-KN197	05 30	PV-KN209	05 30
PV-KN258	05 30	PV-KN362	05 30
PV-KN429	05 30	PV-KN444	05 30
PV-KN464	05 30	PV-KN473	05 30
PV-KN476	05 30	PV-KN680	05 30
PV-KN767	05 30	PV-KN853	05 30
PV-KN921	05	PV-KN922	05
PV-KN947	05 30	PV-KN957	05 30
PV-KN990	05 30	PV-K230	05
PV-K235	05 10 15 20	PV-K236	05 10 15
PV-K262	05 10 15	PV-K264	05 10 15
PV-K467	05 10 15 20 30	PV-K520	05 15 20
PV-K999	05 30	PV-MN001	05 30
PV-MN002	05 30	PV-MN01P	05 30
PV-MN01S	05 30	PV-MN01Y	05 30
PV-MN019	05 30	PV-MN027	05 30
PV-MN031	05 30	PV-MN038	05 30
PV-MN042	05 30	PV-MN051	05 30
PV-MN067	05 30	PV-MN099	05 30
PV-MN121	05 30	PV-MN122	05 30
PV-MN123	05 30	PV-MN127	05 30
PV-MN131	05 30	PV-MN132	05 30
PV-MN134	05 15 25 30	PV-MN142	05 30
PV-MN143	05 30	PV-MN162	05 30
PV-MN181	05 30	PV-MN187	05 30
PV-MN194	05 30	PV-MN195	05 30
PV-MN196	05 30	PV-MN204	05 30
PV-MN219	05 30	PV-MN222	05 30
PV-MN247	05 30	PV-MN250	05 30
PV-MN255	05 30	PV-MN256	05 30
PV-MN263	05 30	PV-MN274	05 30
PV-MN277	05 30	PV-MN278	05 30
PV-MN279	05 30	PV-MN285	05 30
PV-MN288	05 30	PV-MN290	05 30
PV-MN291	05 30	PV-MN304	05 30
PV-MN307	05 30	PV-MN329	05 30
PV-MN333	05 30	PV-MN345	05 30
PV-MN354	05 30	PV-MN375	05 30
PV-MN381	05 30	PV-MN385	05 30
PV-MN394	05 30	PV-MN409	05 30
PV-MN411	05 30	PV-MN421	05 30
PV-MN423	05 30	PV-MN424	05 30
PV-MN430	05 30	PV-MN454	05 30
PV-MN461	05 30	PV-MN463	05 30
PV-MN576	05 30	PV-MN578	05 30
PV-MN612	05 30	PV-MN653	05 30
PV-MN669	05 30	PV-MN694	05 30
PV-MN704	05 30	PV-MN717	05 30
PV-MN737	05 30	PV-MN740	05 30
PV-MN741	05 30	PV-MN766	05 30
PV-MN772	05 30	PV-MN789	05 30
PV-MN791	05 30	PV-MN794	05 30
PV-MN818	05 30	PV-MN820	05 30
PV-MN829	05 30	PV-MN831	05 30
PV-MN834	05 30	PV-MN856	05 30
PV-MN857	05 30	PV-MN933	05 30
PV-MN939	05 30	PV-MN958	05 30
PV-MN959	05 30	PV-MN960	05 30
PV-MN961	05 30	PV-MN962	05 30
PV-MN963	05 30	PV-MN989	05 30
PV-MN991	05 30	PV-MN992	05 30
PV-MN993	05 30	PV-M022	05 10 15 20
PV-M034	05 10 15	PV-M101	05 10 15 20
PV-M234	05 10 15	PV-M241	05 10 15
PV-M279	05 10 15 20	PV-M289	05 10 15 20
PV-M467	05 10 15 20	PV-M475	05 10 15
PV-M489	05 10 15 20 30	PV-M503	05 10 15 20
PV-M509	05 10 15 20	PV-M788	05 30
PV-M999	05 30	PV-QN010	05 30
PV-QN198	05 30	PV-QN304	05 30
PV-QN332	05 20	PV-QN373	05 30
PV-QN413	05 30	PV-QN656	05 30
PV-QN667	05 30	PV-QN773	05 30
PV-QN988	05 30	PV-QN994	05 30
PV-Q001	05 20	PV-Q040	05 15 20 30
PV-Q050	05 15 20 30	PV-Q272	05 10 15 20 30
PV-Q274	05 10 15 20	PV-Q291	05 10 15 20
PV-Q466	05 10 15 20	PV-Q467	05 10 15 20 30
PV-Q501	05 10 15 20	PV-Q502	05 10 15 20
PV-RN194	05 30	PV-RN364	05 30
PV-RN406	05 30	PV-RN860	05 30
PV-R175	05 10 15	PV-R230	05
PV-R302	05 10 15	PV-R341	05 10 15 20
PV-R477	05 10 15 20	PV-R490	05 10 15 20
PV-XN074	05 30	PV-XN166	05 30
PV-XN230	05 30	PV-XN297	05 30
PV-XN333	05 30	PV-XN448	05 30
PV-XN678	05 30	PV-XN719	05 30
PV-XN995	05 30	PV-X006	05 20
PV-X176	05 10 15	PV-X205	05 10 15 20
PV-X293	05 10 15 20	PV-X464	05 10
PV-X467	20	PV-X471	05 10 20
PV-X999	05 30	PV-N002	05 30
PV-N01C	05 30	PV-N01L	05 30
PV-N010	05 30	PV-N017	05 30
PV-N019	05 30	PV-N027	05 30
PV-N028	05 30	PV-N031	05 30
PV-N038	05 30	PV-N042	05 30
PV-N053	05 30	PV-N066	05 30
PV-N067	05 30	PV-N072	05 30
PV-N074	05 30	PV-N075	05 30
PV-N080	05 30	PV-N088	05 30
PV-N099	05 30	PV-N112	05 30
PV-N120	05 30	PV-N122	05 30
PV-N124	05 30	PV-N127	05 30
PV-N131	05 30	PV-N132	05 30
PV-N134	05 15 25 30	PV-N142	05 30
PV-N143	05 30	PV-N144	05 30
PV-N161	05 30	PV-N162	05 25 30
PV-N166	05 30	PV-N176	05 30
PV-N180	05 30	PV-N181	05 30
PV-N185	05 30	PV-N187	05 30
PV-N194	05 30	PV-N196	05 30
PV-N197	05 30	PV-N198	05 30
PV-N204	05 30	PV-N209	05 30
PV-N214	05 30	PV-N219	05 30
PV-N222	05 30	PV-N247	05 30
PV-N250	05 30	PV-N251	05 30
PV-N256	05 30	PV-N258	05 30
PV-N263	05 30	PV-N266	05 30
PV-N268	05 30	PV-N274	05 30
PV-N277	05 30	PV-N278	05 30
PV-N279	05 30	PV-N281	05 30

STATUTORY PERIODS OF PROBABLE USEFULNESS (PPU'S)

BUDGET LINE	PPU	BUDGET LINE	PPU
PV-N285	05 30	PV-N288	05 30
PV-N290	05 30	PV-N291	05 30
PV-N307	05 30	PV-N314	05 30
PV-N320	05 30	PV-N329	05 30
PV-N333	05 30	PV-N345	05 30
PV-N354	05 30	PV-N362	05 30
PV-N364	05 30	PV-N375	05 30
PV-N381	05 30	PV-N385	05 30
PV-N394	05 30	PV-N406	05 30
PV-N409	05 30	PV-N411	05 30
PV-N412	05 30	PV-N413	05 30
PV-N419	05 30	PV-N421	05 30
PV-N423	05 30	PV-N429	05 30
PV-N430	05 30	PV-N448	05 30
PV-N454	05 30	PV-N462	05 30
PV-N463	05 30	PV-N464	05 30
PV-N476	05 30	PV-N569	05 30
PV-N574	05 30	PV-N575	05 30
PV-N578	05 30	PV-N612	05 30
PV-N639	05 30	PV-N645	05 30
PV-N653	05 30	PV-N654	05 30
PV-N655	05 15 25 30	PV-N656	05 30
PV-N657	05 30	PV-N666	05 30
PV-N669	05 30	PV-N677	05 30
PV-N678	05 30	PV-N680	05 30
PV-N686	05 30	PV-N694	05 30
PV-N704	05 30	PV-N717	05 30
PV-N719	05 30	PV-N729	05 30
PV-N737	05 30	PV-N740	05 30
PV-N741	05 30	PV-N747	05 30
PV-N760	05 30	PV-N773	05 30
PV-N784	05 30	PV-N789	05 30
PV-N791	05 30	PV-N794	05 30
PV-N802	05 30	PV-N811	05 30
PV-N814	05 30	PV-N818	05 30
PV-N820	05 30	PV-N829	05 30
PV-N831	05 30	PV-N856	05 30
PV-N860	05 30	PV-N894	05 30
PV-N921	05	PV-N949	05 30
PV-N954	05 30	PV-N955	05 30
PV-N958	05 30	PV-N959	05 30
PV-N960	05 30	PV-N961	05 30
PV-N963	05 30	PV-N985	05 30
PV-N986	05 30	PV-N987	05 30
PV-N988	05 30	PV-N989	05 30
PV-1	05 30	PV-22	05 10 15 20
PV-34	05 10 15	PV-40	05 15 20 30
PV-50	05 15 20 30	PV-101	05 10 15 20
PV-103	05 10 15	PV-175	05 10 15
PV-176	05 10 15	PV-205	05 10 15 20
PV-206	05 10 15 20 30	PV-230	05
PV-234	05 10 15	PV-235	05 10 15 20
PV-236	05 10 15	PV-241	05 10 15
PV-262	05 10 15	PV-264	05 10 15
PV-272	05 10 15 30	PV-274	05 10 15 20
PV-279	05 10 15	PV-289	05 10 15
PV-291	05 10 15 20	PV-302	05 10 15 20
PV-341	05 10 15	PV-464	05 10 15 20
PV-466	05 10 15 20	PV-467	05 10 15 20 30
PV-471	05 10 20	PV-475	05 10 15
PV-477	05 10 15 20	PV-489	05 10 15
PV-490	05 10 15 20	PV-501	05 10 15 20
PV-502	05 10 15 20	PV-503	05 10 15 20
PV-510	05 15 30	PV-520	05 15 20
PV-525	05 10 15 20 30	PV-544	15 30
PV-545	15 30	PV-546	15 30
PV-788	05 10 15	PV-999	05 30
PW-C077	05 10 15 20 25 30	PW-DN004	05 30
PW-DN01G	05 30	PW-DN01H	05 30
PW-DN015	05 30	PW-DN055	05 30
PW-DN061	05 30	PW-DN070	05 30
PW-DN077	05 30	PW-DN094	05 30
PW-DN104	05 30	PW-DN116	05 30
PW-DN119	05 30	PW-DN128	05 30
PW-DN141	05 30	PW-DN142	05 30
PW-DN165	05 30	PW-DN173	05 30
PW-DN200	05 30	PW-DN206	05 30
PW-DN208	05 30	PW-DN220	05 30
PW-DN227	05 30	PW-DN234	05 30
PW-DN237	05 30	PW-DN243	05 30
PW-DN246	05 30	PW-DN248	05 30
PW-DN249	05 30	PW-DN257	05 30
PW-DN270	05 30	PW-DN284	05 30
PW-DN302	05 30	PW-DN311	05 30
PW-DN317	05 30	PW-DN318	05 30
PW-DN325	05 30	PW-DN331	05 30
PW-DN347	05 30	PW-DN361	05 30
PW-DN371	05 30	PW-DN379	05 30
PW-DN381	05 30	PW-DN382	05 30
PW-DN393	05 30	PW-DN402	05 30
PW-DN420	05 30	PW-DN422	05 30
PW-DN427	05 30	PW-DN428	05 30
PW-DN436	05 30	PW-DN454	05 30
PW-DN455	05 30	PW-DN460	05 30
PW-DN465	05 30	PW-DN467	05 30
PW-DN496	05 30	PW-DN497	05 30
PW-DN499	05 30	PW-DN506	05 30
PW-DN512	05 30	PW-DN532	05 30
PW-DN580	05 30	PW-DN581	05 30
PW-DN582	05 30	PW-DN583	05 30
PW-DN584	05 30	PW-DN585	05 30
PW-DN586	05 30	PW-DN588	05 30
PW-DN589	05 30	PW-DN590	05 30
PW-DN591	05 30	PW-DN599	05 30
PW-DN600	05 30	PW-DN625	05 30
PW-DN630	05 30	PW-DN643	05 30
PW-DN653	05 30	PW-DN671	05 30
PW-DN672	05 30	PW-DN673	05 30
PW-DN700	05 30	PW-DN704	05 30
PW-DN705	05 30	PW-DN706	05 30
PW-DN707	05 30	PW-DN708	05 30
PW-DN709	05 30	PW-DN718	05 30
PW-DN725	05 30	PW-DN727	05 30
PW-DN728	05 30	PW-DN734	05 30
PW-DN764	05 30	PW-DN765	05 30
PW-DN768	05 30	PW-DN774	05 30
PW-DN780	05 30	PW-DN792	05 30
PW-DN807	05 30	PW-DN815	05 30
PW-DN816	05 30	PW-DN824	05 30
PW-DN825	05 30	PW-DN855	05 30
PW-DN862	05 30	PW-DN876	05 30
PW-DN900	05 30	PW-DN911	05 30

STATUTORY PERIODS OF PROBABLE USEFULNESS (PPU'S)

BUDGET LINE	PPU	BUDGET LINE	PPU
PW-DN912	05 30	PW-DN913	05 30
PW-DN914	05 30	PW-DN928	05 30
PW-DN940	05 30	PW-DN941	05 30
PW-DN943	05 30	PW-DN945	05 30
PW-DN946	05 30	PW-DN952	05 30
PW-DN953	05 30	PW-DN966	05 30
PW-DN977	05 30	PW-DN979	05 30
PW-DN980	05 30	PW-DN981	05 30
PW-DN982	05 30	PW-DN983	05 30
PW-DN984	05 30	PW-D005	05 10 20 30
PW-D007	30	PW-D077	05 10 15 20 30
PW-D078	05 10 20 30	PW-D308	05 10 15
PW-D999	05 30	PW-I001	05 10 15 20 30
PW-KN01U	05 30	PW-KN015	05 30
PW-KN070	05 30	PW-KN071	05 30
PW-KN227	05 30	PW-KN237	05 30
PW-KN243	05 30	PW-KN317	05 30
PW-KN325	05 10 20 30	PW-KN378	05 30
PW-KN379	05 30	PW-KN382	05 30
PW-KN436	05 30	PW-KN459	05 30
PW-KN471	05 30	PW-KN497	05 30
PW-KN499	05 30	PW-KN584	05 30
PW-KN644	05 30	PW-KN673	05 30
PW-KN681	05 30	PW-KN700	05 30
PW-KN784	05 30	PW-KN862	30
PW-KN876	05 30	PW-KN941	05 10 20 30
PW-KN945	05 30	PW-KN976	05 30
PW-K001	05 10 20 30	PW-K002	05 10 15 20
PW-K007	30	PW-K077	05 10 15 20 25 30
PW-K308	05 10 15	PW-K999	05 30
PW-MN004	05 30	PW-MN01B	05 30
PW-MN01T	05 30	PW-MN102	05 30
PW-MN116	05 30	PW-MN142	05 30
PW-MN148	05 30	PW-MN220	05 30
PW-MN236	05 30	PW-MN237	05 30
PW-MN246	05 30	PW-MN249	05 30
PW-MN331	05 30	PW-MN361	05 30
PW-MN425	05 30	PW-MN453	05 30
PW-MN467	05 30	PW-MN529	05 30
PW-MN625	05 30	PW-MN629	05 30
PW-MN673	05 30	PW-MN721	05 30
PW-MN738	05 30	PW-MN936	05 30
PW-MN940	05 30	PW-MN944	05 30
PW-MN945	05 30	PW-MN966	05 30
PW-MN977	05 30	PW-M077	05 10 15 20 30
PW-QN113	05 30	PW-QN311	05 30
PW-QN317	05 30	PW-QN341	05 30
PW-QN371	05 30	PW-QN393	05 30
PW-QN620	05 30	PW-QN722	05 30
PW-QN723	05 30	PW-QN997	05 30
PW-Q002	05 10 15 20	PW-Q077	05 10 15 20 30
PW-RN104	05 30	PW-RN331	05 30
PW-RN402	05 30	PW-R077	05 10 15 20 30
PW-R308	05 10 15	PW-R319	20 30
PW-XN063	05 30	PW-XN237	05 30
PW-XN325	05 30	PW-XN407	05 30
PW-XN451	05 30	PW-XN586	05 30
PW-XN630	05 30	PW-XN705	05 30
PW-XN724	05 30	PW-XN725	05 30
PW-XN727	05 30	PW-XN792	05 30
PW-XN875	05 30	PW-XN912	05 30
PW-XN944	05 30	PW-X001	05 10 15 20 30
PW-X078	05 10 15 20 30	PW-X334	05 10 15 20
PW-N055	05 30	PW-N085	05 30
PW-N236	05 30	PW-77	05 10 15 20 25 30
PW-78	05 10 15 20 30	PW-79	05 10 15 20 30
PW-80	05 10 15 20 30	PW-193	05 10
PW-195	05 10	PW-266	05 10
PW-282	05 10 15 20	PW-289	05 10 30
PW-291	15 20	PW-293	05 10
PW-300	05	PW-308	05 10 15
PW-310	05 10 20	PW-311	05 10 15 20 30
PW-316	10 20	PW-317	05 10 20 25
PW-319	20 30	PW-322	05 10 20
PW-324	10	PW-325	20
PW-326	05 10 20 30	PW-327	10
PW-335	05 10 15 20 30	PW-340	05 10
PW-348	05 10 15 30	PW-357	05 10 20
RE-K023	05	RE-M022	05
RE-X024	05 10 15 20 30	RE-19	05 10 15 20
RE-25	05 10 15 20		
S-D129	15	S-D136	05 10 15 20 25 30 50
S-K129	05 10 15	S-K136	05 10 15 20 25 30 50
S-R002	05 10 15	S-111	05 10 15 20 25
S-129	15	S-136	05 10 15 20 25 30 50
S-175	25	S-178	05 10
S-182	10	S-186	10 15 20 30
S-195	20	S-197	15 25
S-211	30	S-212	10
S-216	05 10 15 20 30	S-219	30
S-222	05	S-236	20 30
S-244	10 15 20 30	S-248	30
SE-D002K	40	SE-Q200	10 15 30 40
SE-R001	40	SE-R200	10 15 30 40
SE-1	40	SE-2	40
SE-2K	40	SE-2M	40
SE-2Q	40	SE-2R	40
SE-2X	40	SE-4	40
SE-5	40	SE-166	40
SE-200K	40	SE-200M	10 15 20 30 40
SE-200Q	40	SE-200R	40
SE-200X	40	SE-208	40
SE-358	40	SE-362	40
SE-413	40	SE-414	40
SE-432	40	SE-716	10 15 30 40
SE-727	10 15 30 40	SE-734	10 15 30 40
SE-740	10 15 30 40	SE-750	10 15 20 30 40
SE-751	05 15	SE-758	40
SE-761	40	SE-773	40
SE-789	40	SE-87HW	40
SE-944	05 40	SE-1000	10 15 30 40
SE-9336	40		
T-D005	05 10 15 20 25 30 40	T-5A	05 10 15 20 25 40
T-7A	05 10 15 20 30 40	T-66	40
T-130	05 10 15 20 25 30 40	T-131	05 10
T-141	40	T-169	05 10 15 20 25 30 40
T-250	40		
TD-R018	05 10 15	TD-18	05 10 15

STATUTORY PERIODS OF PROBABLE USEFULNESS (PPU'S)

BUDGET LINE	PPU	BUDGET LINE	PPU
TD-19	05		
TF-D004	10 15	TF-D005	10 20
TF-D503	05 10 30	TF-K001	20
TF-K005	05 10 15 20	TF-K503	05 10 30
TF-M503	05 10 30	TF-Q005	05 10 15 20
TF-Q503	05 10 30	TF-R503	05 10 15
TF-X001	05 20	TF-X503	05 10 15 30
TF-1	05	TF-2	05 10 20
TF-3	05	TF-18	05 10 20
TF-487	20	TF-502	05 10 30
TF-503	05 10 30	TF-777	05 10 15 20
W-5	50	W-10	50
W-13	50	W-14	50
W-15	10 15 20 40 50	W-20	50
WM-1	50	WM-6	05 15 50
WM-11	50	WM-30	05 10 15 20 40 50
WM-103	15 50	WM-105	10 15 20 40 50
WM-944	50		
WP-D169	40	WP-56	40
WP-103	10 40	WP-112	05 10 15 20 30 40
WP-164	15 40	WP-169	40
WP-206	40	WP-237	40
WP-247	10 40	WP-249	10 40
WP-269	05 10 15 20 30 40	WP-282	05 30 40
WP-283	40	WP-285	10 15 30 40
WP-287	40	WP-288	40

PART

III

RESCINDMENTS

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT	RESCINDED
DEPARTMENT FOR THE AGING			
AG-1 125 100	IMPROVEMENTS TO PROPERTY USED BY DEPARTMENT FOR THE AGING, CITYWIDE	\$2,183,692.00	(CN)
AG-2 125 101	PURCHASE OF AUTOS, COMPUTERS, OTHER EQUIP FOR THE AGING, CITYWIDE	\$3,864,284.00	(CN)
TOTALS FOR: DEPARTMENT FOR THE AGING		\$6,047,976.00	(CN)
WATERWAY BRIDGES			
BR-156 841 201	MANHATTAN BRIDGE, RECONSTRUCTION	\$116.00	(S)
BR-253 841 204	RECONSTRUCTION OF WILLIAMSBURG BRIDGE	\$11,000,000.00 \$4,606,833.00	(CN) (S)
BR-270 841 208	REHABILITATION OF BROOKLYN BRIDGE	\$19,660,556.00	(CN)
TOTALS FOR: WATERWAY BRIDGES		\$30,660,556.00 \$4,606,949.00	(CN) (S)
DEPARTMENT OF CORRECTION			
C-95 072 209	SUPPLEMENTARY HOUSING AND SERVICE FACILITIES, AMKC, RI	\$18,878.00	(CN)
C-111 072 222	LAUNDRIES, RECONSTRUCTION, ETC.	\$1,000,000.00	(CN)
C-135 072 237	CONSTRUCTION, RECONSTRUCTION, ETC., HOUSE OF DETENTION FOR MEN, RIKERS	\$349.00	(CN)
C-136 072 238	CORRECTION INDUSTRIES FACILITIES AND SUPPORT	\$704,000.00	(CN)
C-141 072 242	KITCHEN FACILITIES	\$90,987.00	(CN)
TOTALS FOR: DEPARTMENT OF CORRECTION		\$1,814,214.00	(CN)
COURTS			
CO-80 856 480	27 MADISON AVE. - MANHATTAN APPELLATE DIVISION COURTHOUSE - 1ST DEPT.	\$205,000.00	(CN)
CO-276 856 417	100 RICHMOND TERR. - STATEN ISLAND FAMILY COURT	\$1,451,220.00	(CN)
CO-277 856 418	25-10 COURT HOUSE SQ. - LONG ISLAND CITY COURTHOUSE, QUEENS	\$3,392,483.00 \$12,102.00	(CN) (CX)
CO-281 856 422	120 SCHERMERHORN ST. - BROOKLYN CRIMINAL COURT	\$4,634,926.00	(CN)
CO-283 856 424	100 CENTRE ST. - MANHATTAN CRIMINAL COURT BUILDING	\$8,900,954.00 \$7,522.00	(CN) (CX)
CO-285 856 426	60 LAFAYETTE ST. - MANHATTAN FAMILY COURT	\$8,113,499.00 \$89,501.00	(CN) (CX)
CO-287 856 428	NEW STATEN ISLAND SUPREME COURT BUILDING	\$171,350.00	(CN)
CO-290 856 431	NEW BRONX CRIMINAL COURT - PHASE 1	\$9,379,847.00	(CN)
CO-293 856 434	851 GRAND CONCOURSE - BRONX SUPREME COURT BUILDING	\$43,701.00	(CX)
CO-294 856 435	215 EAST 161ST ST. - BRONX CRIMINAL/FAMILY COURT BUILDING	\$13,282,224.00 \$101.00	(CN) (CX)
CO-295 856 436	1118 GRAND CONCOURSE - BRONX HOUSING COURT	\$3,655,500.00	(CN)
CO-296 856 437	125-01 QUEENS BLVD. - QUEENS CRIMINAL COURTS BUILDING	\$20,001.00	(CX)
CO-297 856 438	89-14 PARSONS BLVD. - QUEENS FAMILY COURT	\$6,698.00	(CX)
CO-298 856 439	NEW QUEENS FAMILY COURT	\$1,230,750.00	(CN)
CO-301 856 442	130 STUYVESANT PL. - STATEN ISLAND JUDICIAL CENTER	\$2,134.00	(CX)
CO-304 856 445	60 CENTRE ST. - MANHATTAN SUPREME COURT BUILDING	\$2,000,000.00	(CN)
CO-306 856 483	170 EAST 121TH STREET, HARLEM COMMUNITY COURT	\$5,324,499.00	(CN)
TOTALS FOR: COURTS		\$61,742,252.00 \$181,760.00	(CN) (CX)
ADMIN FOR CHILDREN'S SERVICES			
CS-2 068 102	IMPROVEMENTS OF STRUCTURES FOR FACILITIES, ACS, CITYWIDE	\$5,000,000.00	(CN)
CS-3 068 103	IMPROVEMENTS OF STRUCTURES FOR ACS, CITYWIDE	\$464,788.00 \$512,193.00	(CN) (S)
CS-4 068 104	EQUIPMENT FOR ACS, CITYWIDE	\$7,000,000.00	(CN)
TOTALS FOR: ADMIN FOR CHILDREN'S SERVICES		\$12,464,788.00 \$512,193.00	(CN) (S)
DEPARTMENT OF INFO TECH & TELECOMM			

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT	RESCINDED
DP-2 858 101	ECTP EMERGENCY COMMUNICATION SYSTEMS AND FACILITIES	\$45,014,577.00	(CN)
TOTALS FOR: DEPARTMENT OF INFO TECH & TELECOMM		\$45,014,577.00	(CN)
DEPARTMENT OF EDUCATION			
E-2364 040 705	E-2364 SIXTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN	\$133,189,000.00	(S)
E-3000 040 900	MAYORAL AND CITY COUNCIL ADDITIONS	\$30,008.00	(CN)
E-3001 040 901	MAYORAL AND CITY COUNCIL ADDITIONS TO THE FIVE YEAR EDUCATIONAL	\$842,600.00	(CN)
TOTALS FOR: DEPARTMENT OF EDUCATION		\$872,608.00 \$133,189,000.00	(CN) (S)
DEPARTMENT OF SMALL BUSINESS SERVICES			
ED-N261 801 A26	MERCY CORPS ACTION CENTER TO END WORLD HUNGER	\$7,000.00	(CN)
ED-N399 801 AA1	ST. NICHOLAS NEIGHBORHOOD PRESERVATION CORPORATION	\$31,000.00	(CN)
ED-75 801 201	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION & RECONSTRUCTION, CITYWIDE	\$257,013,663.00	(CN)
ED-387 801 223	SOUTH ST, SEAPORT, SITE IMPROVEMENTS, MANHATTAN	\$33,993.00	(CN)
TOTALS FOR: DEPARTMENT OF SMALL BUSINESS SERVICES		\$257,085,656.00	(CN)
DEP EQUIPMENT			
EP-4 826 251	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF ENVIRONMENTAL PROTECTION	\$186,660.00	(CX)
EP-5 826 252	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIP. FOR D.E.P.	\$11,760,403.00 \$127,650.00 \$568,000.00	(CN) (CX) (F)
EP-6 826 254	ACQUISITION/RECON/CON LEASED & OWNED FACILITIES BY DEP	\$219,237.00	(CN)
EP-8 826 258	REMEDIAL ACTION AT CLOSED LANDFILLS,	\$8,828,220.00	(CN)
EP-10 826 257	INSTALLATION OF WATER MEASURING DEVICES, CITYWIDE	\$22,484,376.00 \$1,168,000.00	(CX) (F)
TOTALS FOR: DEP EQUIPMENT		\$20,807,860.00 \$22,798,686.00 \$1,736,000.00	(CN) (CX) (F)
FIRE DEPARTMENT			
F-109 057 207	VEHICLE ACQUISITION, CITYWIDE	\$288,893.00	(F)
TOTALS FOR: FIRE DEPARTMENT		\$288,893.00	(F)
FERRIES & AVIATION			
FA-21 841 250	FERRY BOATS, TERMINALS, FLOATING EQUIPMENT AND RELATED ITEMS	\$4,000,000.00	(S)
FA-22 841 251	ARCH. ENGINEERING & ADMIN. EXPENSES ETC. CAPITAL BUDGET PROJECTS	\$1,000,003.00	(CN)
FA-27 841 263	PRIVATE FERRY FACILITIES, BOATS, FLOATING EQUIPMENT, ETC.	\$364,210.00 \$758,635.00 \$1,351,000.00	(CN) (F) (S)
FA-313 841 254	RECONSTRUCTION OF FERRY VESSELS, STATEN ISLAND TO MANHATTAN SERVICE	\$20,000,000.00 \$54,979,465.00	(CN) (F)
TOTALS FOR: FERRIES & AVIATION		\$21,364,213.00 \$55,738,100.00 \$5,351,000.00	(CN) (F) (S)
HOUSING AUTHORITY			
HA-1 806 900	HOUSING AUTHORITY CITY CAPITAL SUBSIDIES	\$20,000,000.00	(F)
TOTALS FOR: HOUSING AUTHORITY		\$20,000,000.00	(F)
HIGHWAY BRIDGES			
HB-61 841 932	LAND ACQUISITION FOR HIGHWAY BRIDGES	\$6,010,445.00	(CN)
HB-163 841 69F	FIVE BRIDGES IN MELROSE, THE BRONX	\$1,288,548.00	(CN)
HB-199 841 353	RECONSTRUCTION OF BRIDGE AND APPROACHES AT EAST 153RD STREET	\$1,901,978.00	(CN)
HB-240 841 360	REHAB OF TRANS MANHATTAN EXPRESSWAY, MANHATTAN	\$920,000.00	(CN)
HB-432 841 578	REHABILITATION OF BRIDGE AT HONEYWELL STREET, QUEENS	\$230,000.00	(CN)
HB-668 841 61A	REHABILITATE E. 8TH STREET RAMP TO BSHP, BROOKLYN	\$287,500.00	(CN)
HB-671 841 61D	CONSTR OF EXTERIOR STREET ACCESS RAMP FOR UNIVERSITY HEIGHTS BRIDGE	\$225,001.00	(CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT	RESCINDED
HB-1014 841 61T	BRIDGE FACILITY RECONSTRUCTION AND REHABILITATION, CITYWIDE	\$784,709.00	(CN)
HB-1028 841 62H	BRIDGE REHABILITATION, E. 14TH STREET, ETC., BROOKLYN	\$2,543,000.00	(CN)
HB-1035 841 62P	BRIDGE REHABILITATION, SUTTER AVENUE, ETC., BROOKLYN	\$826.00	(CN)
HB-1056 841 63K	FDR DRIVE & HOUSTON ST., OVERPASS, MANHATTAN	\$688,255.00	(CN)
HB-1078 841 64G	RECONSTRUCTION OF HARLEM RIVER DRIVE RAMP, BIN 2-26724-0, MANHATTAN	\$7,713,653.00	(CN)
HB-1090 841 64T	RECON OF THE BELT/SHORE PARKWAY BRIDGE OVER NOSTRAND AVE, BROOKLYN	\$1,216,499.00	(CN)
HB-1091 841 64U	RECONSTRUCTION OF THE BELT PARKWAY BRIDGE OVER ROCKAWAY PKWY, BROOKLYN	\$575,000.00	(CN)
HB-1102 841 65C	RECON OF APPROACH TO G. WASH. BR OVER RIVERSIDE DR., MANHATTAN	\$793.00	(CN)
HB-1103 841 65D	RECON OF CONC. VILLAGE AVE BR OVER METRO-NORTH BR., THE BRONX	\$507,805.00	(CN)
HB-1112 841 65L	RECON OF METROPOLITAN AVE BR OVER LIRR MONTAUK BR, QUEENS	\$373,050.00	(CN)
HB-1114 841 65N	RECON OF TWO HEMPSTEAD AVE BRIDGES OVER CROSS ISLAND PKWY, QUEENS	\$20,250.00	(CN)
HB-1137 841 65Z	RECON ELLIOT AVE BRIDGE OVER QUEENS BLVD, QUEENS	\$122,274.00	(CN)
HB-1147 841 67R	RECON BROADWAY BRIDGE OVER THE HARLEM RIVER, MANHATTAN	\$11,486,805.00 \$11,044,730.00	(CN) (F)
HB-1148 841 66I	RECON SHORE ROAD/HUTCHINSON RIVER PKWY, THE BRONX	\$78,111.00	(CN)
HB-1149 841 66J	RECON METROPOLITAN AVE BRIDGE OVER ENGLISH KILLS, BROOKLYN	\$1,150,000.00	(CN)
HB-1150 841 66K	PROTECTION AGAINST MARINE BORERS, CITYWIDE	\$1,011,000.00	(CN)
HB-1165 841 66Y	RECON RIVERSIDE DRIVE/WEST 158TH ST, MANHATTAN	\$4,406,317.00 \$667.00	(CN) (F)
HB-1181 841 67T	STEINWAY STREET 2781 WEST BOUND BRIDGE BQE, QUEENS	\$696.00	(CN)
HB-1182 841 67U	STEINWAY STREET 2781 EAST BOUND BRIDGE BQE, QUEENS	\$696.00	(CN)
HB-1189 841 68B	RECONSTRUCT W 79TH ST/79TH ST BOAT BASIN 30TH ST BRANCH, MANHATTAN	\$41,956,000.00	(F)
HB-1200 841 68K	BRIDGE AT SPRINGFIELD BLVD & BELT PKWY., BIN # 2-231630, QUEENS	\$2,589.00	(CN)
HB-1208 841 68S	RECON FOSTER AVE, BMT SUBWAY ,BROOKLYN.	\$80,876.00	(CN)
HB-1213 841 68V	RECONSTRUCT UNION STREET BRIDGE OVER GOWANUS CANAL, BROOKLYN	\$481,699.00	(CN)
HB-1214 841 68W	RECONSTRUCT EAST TREMONT AVENUE OVER HUTCHINSON RIVER PKWY, THE BRONX	\$1,015,372.00	(CN)
HB-4310 841 69L	BEVERLY ROAD OVER THE BMT SUBWAY IN BRIGHTON, BROOKLYN	\$531,800.00	(CN)
HB-4529 841 69P	WEST 155TH STREET PEDESTRIAN BRIDGE OVER AMTRAK, MANHATTAN	\$1,026,500.00	(CN)
HB-6672 841 69U	EAST 174TH STREET BRIDGE OVER THE SHERIDAN EXPRESSWAY, THE BRONX	\$1,594,990.00	(CN)
HB-7003 841 69V	EAST 156TH STREET BRIDGE OVER ACCESS TO HOUSING, THE BRONX	\$504,269.00	(CN)
HB-7055 841 69W	167TH STREET PEDESTRIAN BRIDGE OVER LIRR, QUEENS	\$964,650.00	(CN)
TOTALS FOR: HIGHWAY BRIDGES		\$49,745,956.00 \$53,001,397.00	(CN) (F)
HOUSING & DEVELOPMENT			
HD-9 806 204	ARTICLE 7A FOR ANTI-ABANDONMENT	\$2,000,000.00	(CN)
HD-16 806 320	421-A TRUST FUND	\$844,147.00	(CN)
HD-94 806 232	RECONSTRUCTION OF H.P.D. OFFICE SPACE	\$5,000,000.00	(CN)
HD-97 806 235	PARTNERSHIP NEW HOMES PROGRAM: SITE IMPROVEMENTS, CITYWIDE	\$513.00	(CN)
HD-98 806 236	ASSOCIATED COSTS - LARGE SITES	\$5,246,945.00	(CN)
HD-101 806 238	TENANT INTERIM LEASE PROGRAM (TIL), DAMP, CMP	\$5,973,954.00	(CN)
HD-102 806 239	NEIGHBORHOOD ENTREPRENEUR PROGRAM & IN REM, CITYWIDE	\$50,000.00 \$362,156.00	(CN) (F)
HD-103 806 240	IN-REM DISPOSITION BUILDINGS AND SYSTEMS	\$303,046.00	(CN)
HD-104 806 241	SPECIAL INITIATIVE PROGRAM	\$14,180.00	(P)

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT	RESCINDED
HD-107 806 244	ARTICLE 8A LOAN PROGRAM	\$14,604,158.00	(F)
HD-109 806 246	SUPPORTIVE HOUSING REHAB	\$20,000,000.00	(F)
HD-150 806 264	NEIGHBORHOOD REDEVELOPMENT, CITYWIDE	\$898,318.00 \$400,000.00	(CN) (F)
HD-153 806 267	EDGEMERE, ASSOC. COSTS, QUEENS	\$54,998.00	(CN)
HD-154 806 268	MELROSE COMMONS, ASSOC. COSTS, THE BRONX	\$903.00	(CN)
HD-157 806 271	ASSOCIATED COSTS - OTHER SITES	\$4,000,000.00	(CN)
HD-161 806 275	SPRING CREEK, ASSOC. COSTS, BROOKLYN	\$8,000,000.00	(CN)
HD-169 806 283	ANCHOR	\$7,810,267.00 \$16,798,588.00	(CN) (F)
HD-206 806 307	NYCHA PROGRAM, CITYWIDE	\$8,640,000.00	(F)
HD-207 806 308	HUD MULTI-FAMILY PROGRAM, CITYWIDE	\$5,000,000.00 \$20,834,117.00	(CN) (F)
HD-211 806 312	QUEENS WEST	\$7,500,000.00 \$7,462.00	(CN) (F)
HD-212 806 313	LOW INCOME RENTAL PROGRAM	\$10,729,782.00	(F)
HD-217 806 318	NEIGHBORHOOD HOUSING SERVICES LOAN PROGRAM (NHS)	\$1,050,000.00	(CN)
HD-219 806 321	NEW CONSTRUCTION OF VERY LOW-INCOME AND EXTREMELY LOW-INCOME HOUSING	\$3,503,311.00	(CN)
HD-223 806 324	SMALL HOMES DEVELOPMENT, LARGE SITES	\$19,400,000.00	(CN)
TOTALS FOR: HOUSING & DEVELOPMENT		\$76,636,402.00 \$92,376,263.00 \$14,180.00	(CN) (F) (F)
DEPARTMENT OF HOMELESS SERVICES			
HH-25 071 101	IMPROVEMENTS OF STRUCTURES FOR USE BY DEPARTMENT FOR HOMELESS SERVICES	\$747,318.00	(CN)
TOTALS FOR: DEPARTMENT OF HOMELESS SERVICES		\$747,318.00	(CN)
DEPARTMENT OF HEALTH AND MENTAL HYGIENE			
HL-83 816 115	IMPROVEMENTS TO MEDICAL EXAMINER FACILITIES, CITYWIDE	\$3,751,590.00	(CN)
TOTALS FOR: DEPARTMENT OF HEALTH AND MENTAL HYGIENE		\$3,751,590.00	(CN)
CITY UNIVERSITY OF NEW YORK			
HN-C004 042 C04	CONSTRUCTION AND IMPROVEMENTS TO CUNY COMMUNITY COLLEGES, CITYWIDE	\$31,391.00	(CN)
HN-C005 042 C05	CONSTRUCTION AND IMPROVEMENTS TO CUNY COMMUNITY COLLEGES, CITYWIDE	\$18,014.00	(CN)
HN-206 042 210	CONSTRUCTION AND IMPROVEMENTS TO CUNY COMMUNITY COLLEGES, CITYWIDE	\$2,057,867.00 \$2,194,415.00	(S) (P)
HN-241 042 222	NEW YORK CITY COMMUNITY COLLEGE, CONSOLIDATION, BROOKLYN	\$652.00	(CN)
HN-244 042 215	ALTERATIONS & RENOVATIONS TO HUNTER COLLEGE CAMPUS SCHOOL	\$2,311,306.00	(CN)
HN-300 042 233	CONSTRUCTION AND IMPROVEMENTS TO CUNY SENIOR COLLEGE BLDGS, CITYWIDE	\$49,932,000.00	(CN)
TOTALS FOR: CITY UNIVERSITY OF NEW YORK		\$52,293,363.00 \$2,057,867.00 \$2,194,415.00	(CN) (S) (P)
HEALTH AND HOSPITALS CORP			
HO-214 819 303	HOSPITALS, IMPROVEMENTS	\$16,500.00	(S)
HO-398 819 335	MAJOR RECONSTRUCTION OF KINGS COUNTY HOSPITAL CENTER, BROOKLYN	\$779,695.00	(CN)
HO-412 819 340	CONSTRUCT EMS STATION	\$2,000,000.00	(CN)
TOTALS FOR: HEALTH AND HOSPITALS CORP		\$2,779,695.00 \$16,500.00	(CN) (S)
HUMAN RESOURCES ADMINISTRATION			
HR-C002 096 C02	IMPROVEMENTS OF STRUCTURES FOR USE BY DEPT OF SOCIAL SERVICES, CITYWID	\$29,325.00	(CN)
HR-109 096 220	PURCHASE OF EQUIPMENT FOR USE BY HUMAN RESOURCES	\$200,000.00	(F)
TOTALS FOR: HUMAN RESOURCES ADMINISTRATION		\$29,325.00 \$200,000.00	(CN) (F)
HIGHWAYS			

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED
HW-1M 841 302	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS ETC., MANHATTAN	\$39,600.00 (S)
HW-1Q 841 303	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., QUEENS	\$50,757,931.00 (F)
HW-1R 841 304	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS, ETC., S.I.	\$3,895,118.00 (CN) \$3,332,947.00 (F) \$11,050.00 (S)
HW-1X 841 305	HIGHWAY REPAVING, BRONX	\$1,199,000.00 (S)
HW-2K 841 788	RESURFACING OF STREETS, BROOKLYN	\$1,759,714.00 (F) \$1,000.00 (S)
HW-2Q 841 790	RESURFACING OF STREETS, QUEENS	\$700,000.00 (F)
HW-61 841 313	LAND ACQUISITION FOR STREETS & SEWERS	\$24,000.00 (F)
HW-200 841 354	SIDEWALK CONSTRUCTION	\$16,242,520.00 (F) \$3,207,904.00 (S)
HW-280 841 373	RECONSTRUCTION OF BULKHEAD ALONG SHORE BOULEVARD	\$477.00 (CN)
HW-348 841 384	ENGR., ARCH., ADMIN. COSTS FOR HIGHWAY OPERATIONS CAPITAL PROJECTS	\$166.00 (CX)
HW-384 841 411	REHABILITATION OF THE 47TH AND 49TH STREET BRIDGES, QUEENS	\$220,000.00 (CN)
HW-411 841 574	GRADE, PAVE, ETC. 94TH STREET, ETC.	\$616,949.00 (CN)
HW-421 841 489	PAVE, GRADE, ETC. THROGS NECK AREA	\$105,813.00 (CN)
HW-472 841 687	RECONSTRUCTION OF FLUSHING AVENUE, BROOKLYN	\$20,356.00 (CN)
HW-614 841 665	RECONSTRUCTION OF BERGEN AVE & STS IN VIC OF AVE T & E71, BKLYN	\$604,086.00 (CN)
HW-631 841 678	PAVE SOMERVILLE AREA, ROCKAWAY, QUEENS	\$16,250.00 (CN)
HW-675 841 773	RECON EAST FORDHAM ROAD, WEBSTER AVE TO 3RD AVE, ETC., THE BRONX	\$10,350.00 (CN)
HW-724 841 31R	RECONSTRUCTION OF BROOKVILLE BOULEVARD, QUEENS	\$4,275,249.00 (CN)
HW-779 841 32K	RECONSTRUCTION OF EMPIRE BLVD (FRANKLIN TO UTICA AVENUE, BKLYN)	\$1,317,699.00 (F)
HW-788 841 32U	RECONSTRUCTION OF 11TH STREET, QUEENS	\$15,450.00 (CN)
HW-796 841 33C	RECONSTRUCTION OF SCHENCK AVENUE, BROOKLYN	\$4,000,000.00 (F)
HW-890 841 34F	RECONSTRUCTION OF WOODROW ROAD, STATEN ISLAND	\$2,086,499.00 (CN)
HW-919 841 34P	RECONSTRUCTION OF BLOOMINGDALE ROAD, STATEN ISLAND	\$598,049.00 (CN)
HW-988 841 35S	HAZARD ELIMINATION PROGRAM, CITY WIDE	\$5,162,915.00 (S)
HW-1027 841 40X	RECONSTRUCTION OF LIRR UNDERPASSES, QUEENS	\$143,750.00 (CN)
HW-1126 841 36T	ARVERNE / EDGEMERE HOPE VI NEIGHBORHOOD REVITALIZATION, QUEENS	\$74,999.00 (CN)
HW-1140 841 35V	RECONST. ARTHUR KILL RD., W/O BLOOMNGDALE RD. TO BENTLEY ST., S.I.	\$11,443,531.00 (CN)
HW-1668 841 36Y	RECON WILLOUGHBY ST FROM FLATBUSH AVE EXT TO ADAMS ST, BROOKLYN	\$862,500.00 (CN)
HW-1670 841 37B	RECONSTRUCT ALL STREETS RELATED TO WTC AND CLEANUP, CITYWIDE	\$24,415,413.00 (F)
HW-1672 841 37D	GRAND CONCOURSE- LOU GEHRIG PLAZA	\$780,631.00 (CN) \$94,193.00 (S)
HW-1675 841 37G	RECONSTRUCTION OF COLLEGE POINT BLVD, QUEENS	\$385,050.00 (CN)
HW-1683 841 37P	HUDSON YARDS, MANHATTAN	\$438.00 (CN)
HW-1684 841 37Q	CONSTRUCTION OF STREETS, MALLS, SQUARES, TRIANGLES, PLANYC	\$20,576,919.00 (CN) \$48,863,211.00 (F)
TOTALS FOR: HIGHWAYS		\$46,732,464.00 (CN) \$166.00 (CX) \$151,389,435.00 (F) \$9,715,662.00 (S) \$24,000.00 (F)
NEW YORK RESEARCH LIBRARIES		
L-105 035 105	FED IMPROVEMENTS, HUMANITIES AND SOCIAL SCIENCE RESEARCH LIBRARY	\$3,000,000.00 (F)
TOTALS FOR: NEW YORK RESEARCH LIBRARIES		\$3,000,000.00 (F)
BROOKLYN PUBLIC LIBRARY		
LB-C104 038 C04	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, BKLYN	\$1,812.00 (CN)
TOTALS FOR: BROOKLYN PUBLIC LIBRARY		\$1,812.00 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT	RESCINDED
NEW YORK PUBLIC LIBRARY			
LN-C003 037 C03	RECONS., REHAB. IMPRV AND F&E TO BRANCH LIBRARIES, MANHATTAN	\$3,372.00	(CN)
LN-8 037 008	CONS, SITE AQUISITION AND F&E FOR NYPL FACILITIES CITYWIDE	\$1,325,000.00	(S)
		\$1,900,000.00	(P)
LN-101R 037 103	CONS, SITE AQUISITION & F&E, ALL NYPL FACILITIES, S.I. & SYSTEMWIDE	\$44,000.00	(P)
LN-101X 037 104	CONS, SITE AQUISITION & F&E, ALL NYPL FACILITIES, BX. & SYSTEMWIDE	\$1,000.00	(P)
TOTALS FOR: NEW YORK PUBLIC LIBRARY		\$3,372.00	(CN)
		\$1,325,000.00	(S)
		\$1,945,000.00	(P)
MTA BUS COMPANY			
MT-3 998 103	REVENUE VEHICLES FOR SURFACE TRANSIT SERVICE	\$23,042,441.00	(CN)
		\$24,573,441.00	(S)
TOTALS FOR: MTA BUS COMPANY		\$23,042,441.00	(CN)
		\$24,573,441.00	(S)
DEPARTMENT OF PARKS AND RECREATION			
P-C017 846 C17	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS, AND STRUCTURES: BKLYN	\$270,284.00	(CN)
P-C018 846 C18	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: MANHATTAN	\$186,050.00	(CN)
P-C019 846 C19	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: QUEENS	\$188,858.00	(CN)
P-C020 846 C20	MISC PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: STATEN ISLAND	\$552,000.00	(CN)
P-C021 846 C21	MISC PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: BRONX	\$135,625.00	(CN)
P-C053 846 C88	INSTALLATION OF HIGH INTENSITY FLOOD LIGHTS IN PARKS, CITYWIDE	\$778.00	(CN)
P-7 846 100	CONEY ISLAND BOARDWALK IMPROVEMENTS	\$1,619,439.00	(CN)
P-13 846 102	FLUSHING MEADOW PARK DEVELOPMENT	\$4,744,417.00	(CN)
P-60 846 258	SOUNDVIEW PARK DEVELOPMENT	\$792,848.00	(CN)
P-77 846 104	REHABILITATION OF PARK BUILDING, MARINE PARK	\$96,979.00	(CN)
P-87 846 276	DEVELOPMENT OF KISSENA CORRIDOR PARK	\$90,000.00	(CN)
P-127 846 107	CONST. & RECONST. OF PLAYGROUNDS & RECREATION FACILITIES.	\$63,726.00	(CN)
P-174 846 111	CENTRAL PARK, VARIOUS IMPROVEMENTS	\$213.00	(CN)
P-221 846 831	REGIONAL PARKS MAJOR RECONSTRUCTION, CITYWIDE	\$1,120.00	(CN)
P-245K 846 114	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, BRKLYN	\$2,349,908.00	(F)
		\$3,746,415.00	(S)
		\$57,000.00	(P)
P-245M 846 115	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, MAN.	\$2,922,649.00	(F)
		\$63,367.00	(S)
		\$3,853,561.00	(P)
P-245Q 846 116	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, QUEENS	\$90,000.00	(S)
P-245R 846 117	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, S.I.	\$8,205,153.00	(CN)
P-245X 846 118	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, BRONX	\$6,299,127.00	(CN)
P-272 846 424	RECONSTRUCTION OF CONFERENCE HOUSE PARK, STATEN ISLAND	\$330,556.00	(CN)
P-374 846 122	HIGHBRIDGE OVER HARLEM RIVER	\$300,700.00	(CN)
P-380 846 121	RIVERSIDE PARK, MANHATTAN, GENERAL REHABILITATION.	\$530,064.00	(CN)
P-412 846 126	PROSPECT PARK, IMPROVEMENTS	\$999.00	(S)
P-450 846 128	MUNICIPAL STADIUM IMPROVEMENTS, FLUSHING MEADOW PARK	\$15,219.00	(CN)
P-475 846 136	EAST RIVER PARK, IMPROVEMENT	\$22,280.00	(CN)
P-581 846 145	ROCKAWAY BEACH, BOARDWALK REDECKING	\$103,081.00	(CN)
P-605 846 148	BETSY HEAD MEMORIAL PLAYGROUND.	\$4,965,100.00	(CN)
P-697 846 157	CROTONA PARK, REHABILITATION	\$80,180.00	(F)
P-705 846 467	CONSTRUCTION AND RECONSTRUCTION RELATED TO PLANYC	\$749,807.00	(CN)
P-720 846 210	FERRY POINT PARK, DEVELOPMENT	\$1,209,800.00	(CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED
P-721 846 205	PELHAM BAY PARK	\$288,000.00 (CN)
P-801 846 206	CLAREMONT PARK REHABILITATION	\$2,000,003.00 (CN)
P-828 846 243	RECONSTRUCTION OF BATTERY PARK SEA WALL	\$297,130.00 (CN)
P-839 846 264	DEVELOPMENT OF WATERFRONT PARK IN WILLIAMSBURG AND GREENPOINT	\$370,000.00 (S)
P-848 846 274	ASTORIA PARK REHABILITATION.	\$3,786,702.00 (CN)
P-887 846 468	CITY ZOOS, CITYWIDE	\$6,657,348.00 (CN)
P-926 846 113	TOMPKINS SQUARE PARK, RENOVATION, MANHATTAN	\$840,000.00 (CN)
P-933 846 230	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF PARKS AND RECREATION	\$1,112,094.00 (CN)
P-935 846 304	SOUTH BEACH BOARDWALK, RECONSTRUCTION, S.I.	\$2,322,000.00 (CN)
P-936 846 165	CUNNINGHAM PARK, RECONSTRUCTION, QUEENS	\$298,699.00 (CN)
P-938 846 173	EVERGREEN PARK, RECONSTRUCTION, QUEENS	\$499,999.00 (CN)
P-944 846 151	DOWNING STADIUM AND OTHER, RECONSTRUCTION, RANDALL'S ISLAND, MANHATTAN	\$84,025.00 (S)
P-963 846 309	RECONSTRUCTION OF BRONX RIVER PARK	\$1,224,561.00 (CN) \$1,121,300.00 (F)
P-968 846 312	RECONSTRUCTION OF FT. TRYON PARK AND CLOISTERS	\$1,088.00 (CN)
P-972 846 314	RECONSTRUCTION OF OWL'S HEAD PARK	\$4,138.00 (CN)
P-977 846 318	RECONSTRUCTION OF COMMODORE BARRY PARK	\$2,000,000.00 (CN)
P-1001 846 330	RECONSTRUCTION OF EDERLE PARK AMPHITHEATRE, QUEENS	\$600,000.00 (CN)
P-1008 846 351	RECONST., INTERMEDIATE POOLS, EQUIPMENT, AND BATHHOUSES	\$4,097,095.00 (CN) \$71,000.00 (S)
P-1018 846 352	PARK IMPROVEMENTS, ALL BOROUGHES.	\$100,000,000.00 (F) \$3,564,460.00 (S)
P-1130 846 410	CONSTRUCT AND RECONSTRUCT SHORE PKWY BIKE PATHS, BROOKLYN	\$500,001.00 (CN)
P-1141 846 419	GRAND ARMY PLAZA RECONSTRUCTION, BROOKLYN	\$118,100.00 (CN)
P-1245 846 443	RECONSTRUCTION, WATERFRONT PARKS & PLAYGROUNDS, CITY WIDE	\$6,168,150.00 (CN)
P-1321 846 455	FRESH KILLS PARK, STATEN ISLAND	\$10,000,000.00 (CN)
P-1324 846 458	FORT TOTTEN PARK, QUEENS	\$74,510.00 (CN)
P-1325 846 459	WASHINGTON SQUARE PARK	\$968,130.00 (CN)
P-1326 846 460	HIGH LINE PARK	\$1,000.00 (F) \$15,972,000.00 (P)
P-1329 846 463	RETAINING WALLS AND SEAWALLS	\$542,525.00 (CN)
TOTALS FOR: DEPARTMENT OF PARKS AND RECREATION		\$75,873,497.00 (CN) \$106,475,037.00 (F) \$7,990,266.00 (S) \$19,882,561.00 (P)
POLICE DEPARTMENT		
PO-142 056 217	NEW 41ST PRECINCT STATION HOUSE, THE BRONX	\$8,618.00 (CN)
TOTALS FOR: POLICE DEPARTMENT		\$8,618.00 (CN)
RESILIENCY, TECHNOLOGY & EQUIP.		
PU-16A 856 716	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR FISA	\$32,694,523.00 (CN)
PU-22 856 715	JUDGEMENTS AND SETTLEMENTS IN CONNECTION WITH CAPITAL PROJECTS	\$6,316,000.00 (CX)
TOTALS FOR: RESILIENCY, TECHNOLOGY & EQUIP.		\$32,694,523.00 (CN) \$6,316,000.00 (CX)
DEPARTMENT OF CULTURAL AFFAIRS		
PV-C490 126 C05	SNUG HARBOR, IMPROVEMENTS	\$891.00 (CN)
PV-C525 126 C25	STUDIO MUSEUM IN HARLEM SCULPTURE GARDEN/GALLERY, IMPROVEMENTS	\$1,185.00 (P)
PV-N027 126 AE1	APOLLO THEATER FOUNDATION	\$119,600.00 (CN)
PV-N066 126 AE6	BROOKLYN ARTS COUNCIL INC.	\$411.00 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED
PV-N080 126 AB1	BARYSHNIKOV DANCE FOUNDATION	\$35,000.00 (CN)
PV-N120 126 AF5	CREATIVE TIME	\$112,000.00 (CN)
PV-N131 126 AG3	DOWNTOWN ART/ALPHA OMEGA YOUTH CENTER	\$4,000.00 (CN)
PV-N132 126 AG5	DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV)	\$16,000.00 (CN)
PV-N161 126 AH8	FOURTH ARTS BLOCK	\$6,420.00 (CN)
PV-N197 126 AJ2	IRONDALE CENTER FOR THEATER, EDUCATION, AND OUTREACH	\$23,000.00 (CN)
PV-N222 126 B16	JOYCE THEATER	\$68,000.00 (CN)
PV-N251 126 AC1	CHEZ BUSHWICK	\$2,300.00 (CN)
PV-N314 126 AC3	MAMA FOUNDATION FOR THE ARTS	\$37,755.00 (CN)
PV-N320 126 AA4	ORCHESTRA OF ST. LUKES	\$20,144.00 (CN)
PV-N375 126 AN9	SECOND STAGE THEATER	\$6,999.00 (CN)
PV-N412 126 A11	THALIA SPANISH THEATER	\$425,000.00 (CN)
PV-N454 126 AP1	WNYC NEW YORK PUBLIC RADIO	\$12,000.00 (CN)
PV-N462 126 AB9	YOUNG DANCERS IN REPERTORY	\$210,000.00 (CN)
PV-N476 126 306	INTERNATIONAL STUDIO & CURATORIAL PROGRAM (ISCP)	\$5,485.00 (CN)
PV-N575 126 AM7	RUBIN MUSEUM	\$3,450.00 (CN)
PV-N578 126 B42	THE STUDIO MUSEUM IN HARLEM	\$9,450,000.00 (CN)
PV-N657 126 AQ8	NATIONAL DANCE INSTITUTE, INC.	\$1,150.00 (CN)
PV-N666 126 AR2	OPERA AMERICA, INC.	\$115,000.00 (CN)
PV-N694 126 B38	SOCIETY OF THE EDUCATIONAL ARTS	\$22,000.00 (CN)
PV-N719 126 B17	WOODLAWN CONSERVANCY, INC.	\$41,000.00 (CN)
PV-N760 126 A38	ST. NICKS ALLIANCE CORP.	\$50,000.00 (CN)
PV-N773 126 B58	HOSPITAL AUDIENCES, INC.	\$18,000.00 (CN)
PV-N789 126 B63	TOWN HALL FOUNDATION, INC.	\$23,000.00 (CN)
PV-N811 126 B61	SCHOOL OF AMERICAN BALLET, INC.	\$15,040.00 (CN)
PV-206 126 199	NEW YORK CITY POLICE MUSEUM	\$108,999.00 (CN)
PV-230 126 208	NEW YORK AQUARIUM, IMPROVEMENTS	\$8,526,634.00 (CN)
PV-234 126 296	CLEMENTE SOTO VELEZ CULTURAL AND EDUCATIONAL CENTER, INC.	\$2,675,000.00 (CN)
PV-235 126 209	BROOKLYN MUSEUM, IMPROVEMENTS	\$7,947,812.00 (CN)
PV-236 126 210	BROOKLYN BOTANIC GARDEN, IMPROVEMENTS	\$3,000.00 (CN)
PV-241 126 211	MUSEUM OF CITY OF N. Y. IMPROVEMENTS	\$40,000.00 (P)
PV-546 126 288	BROOKLYN CHILDREN'S MUSEUM, FEDERAL IMPROVEMENTS	\$3,600,247.00 (F) \$1,075,156.00 (S)
PV-999 126 999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	\$54,705.00 (CN)
TOTALS FOR: DEPARTMENT OF CULTURAL AFFAIRS		\$30,159,795.00 (CN) \$3,600,247.00 (F) \$1,075,156.00 (S) \$41,185.00 (P)
PUBLIC BUILDINGS		
PW-C077 856 C77	PUBLIC BUILDINGS & OTHER CITY PURPOSES, CITYWIDE	\$52,553.00 (CN)
PW-N055 856 A94	BOROUGH PARK JEWISH COMMUNITY CENTER	\$401,000.00 (CN)
PW-77 856 742	PUBLIC BUILDINGS & OTHER CITY PURPOSES, CITYWIDE	\$502,000.00 (P)
PW-195 856 195	RECONSTRUCTION OF 80 CENTRE STREET, MANHATTAN	\$1,602,948.00 (CN)
PW-266 856 750	125 WORTH STREET, MANHATTAN	\$1,062,068.00 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED
PW-282 856 753	ADA COMPLIANCE, CITYWIDE	\$140,471.00 (CN)
PW-291 856 764	BROOKLYN BOROUGH HALL	\$27,851.00 (CN)
PW-300 856 774	PURCHASE OF COMMUNICATION AND COST CONTROL EQUIPMENT	\$305,872.00 (CN)
PW-310 856 789	31 CHAMBERS STREET, MANHATTAN	\$2,709,749.00 (CN)
PW-311 856 786	SURVEYS IN CONNECTION WITH CAPITAL PROJECTS, CITYWIDE	\$8,092,542.00 (CN)
PW-316 856 794	280 BROADWAY, MANHATTAN	\$459,000.00 (P)
PW-317 856 795	LOCAL LAW 11 IMPROVEMENTS, CITYWIDE	\$908,362.00 (CN)
PW-325 856 757	210 JORALEMON STREET, BROOKLYN	\$24,072,975.00 (CN)
TOTALS FOR: PUBLIC BUILDINGS		\$39,376,391.00 (CN) \$961,000.00 (P)
REAL PROPERTY		
RE-25 856 857	DEVELOPMENT OF CITY OWNED PROPERTY	\$13,630,815.00 (CN)
TOTALS FOR: REAL PROPERTY		\$13,630,815.00 (CN)
DEPARTMENT OF SANITATION		
S-111 827 901	MARINE UNLOADING PLANTS AND TRUCK FILLS, ETC.	\$2,325.00 (CN)
S-136 827 905	GARAGES AND OTHER FACILITIES, IMPROVEMENTS	\$13,180,347.00 (S)
S-175 827 925	CONSTRUCTION, GARAGE FOR SANITATION DISTRICTS 13 AND 15, BROOKLYN	\$299,999.00 (CN)
S-182 827 919	AUTOMATIC DIESEL FUEL STORAGE AND DISPENSING SYSTEMS	\$126,934.00 (CN)
S-197 827 932	CONFORMANCE TO STATE ENVIRONMENTAL CONSERVATION CODE AT LANDFILL SITES	\$1,300,000.00 (CN)
S-211 827 952	GARAGE, QUEENS 5/5A	\$967.00 (CN)
S-212 827 953	NEW DPT. RADIO COMMUNICATION SYSTEM, CITY WIDE	\$2,039,518.00 (CN)
S-236 827 972	CONSTRUCTION, MANHATTAN 6/8/8A GARAGE	\$188,482,905.00 (CN)
S-244 827 977	CONSTRUCT MANHATTAN 4/4A/7 GARAGE	\$3,158,804.00 (CN)
TOTALS FOR: DEPARTMENT OF SANITATION		\$195,411,452.00 (CN) \$13,180,347.00 (S)
SEWERS		
SE-1 826 300	PROFESSIONAL SERVICES FOR SANITARY AND COMBINED DRAINAGE PLAN PREP.	\$43,255,150.00 (CX)
SE-2 826 301	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS	\$27,037,245.00 (CX)
SE-2R 826 305	CONST. & RECONST. OF SANITARY & COMBINED SEWERS, STATEN ISLAND	\$278,850.00 (CN)
SE-166 826 341	RECONSTRUCTION, COLLAPSED CEMENT PIPE COMBINED SEWERS, BROOKLYN	\$170,299.00 (CX)
SE-200M 826 34H	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, MANHATTAN	\$2,182,159.00 (CN)
SE-200Q 826 357	CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, QUEENS	\$8,000.00 (P)
SE-358 826 570	STORM SEWER IN 144TH AVE. FROM 181ST ST. TO 183RD ST., ETC.	\$4,459.00 (CX)
SE-716 826 33C	LAND ACQUISITION, STORM WATER MANAGEMENT, STATEN ISLAND	\$17,900,000.00 (F)
SE-734 826 33S	CONSTRUCTION OF SANITARY SEWERS IN RICHARD AVENUE, STATEN ISLAND	\$217,000.00 (CX)
SE-740 826 34E	CONSTRUCTION OF SANITARY SEWERS IN ROCKLAND AVENUE, STATEN ISLAND	\$7,559,204.00 (CX)
SE-750 826 34Q	CONSTRUCTION AND RECONSTRUCTION OF CATCH BASINS, CITYWIDE	\$12,262,036.00 (CX)
SE-751 826 34S	CONSTRUCT SANITARY SEWERS IN CHESTER AVE, STATEN ISLAND	\$6,806,687.00 (CX)
SE-761 826 35D	STORM SEWER CONSTRUCTION IN CHESTER AVE, STATEN ISLAND	\$5,014,000.00 (CN)
SE-773 826 35Q	COMBINED SEWER IN MILES AVENUE, THE BRONX	\$207,020.00 (CX)
SE-789 826 36F	STORM SEWER IN B. 63RD STREET, QUEENS	\$721,962.00 (CN)
SE-87HW 826 686	SEWER CONTRACTS IN CONJUNCTION WITH DOT WORK	\$2,044,499.00 (CX)

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT	RESCINDED
TOTALS FOR: SEWERS			
		\$8,196,971.00	(CN)
		\$99,563,599.00	(CX)
		\$17,900,000.00	(F)
		\$8,000.00	(P)
TRANSIT AUTHORITY			
T-66 998 066	MODERNIZATION OF ALL YARDS AND SHOPS, IRT AND BMT/IND DIVISIONS	\$125.00	(CN)
T-141 998 141	RAPID AND SURFACE TRANSIT IMPROVEMENTS	\$5,175,000.00	(CN)
TOTALS FOR: TRANSIT AUTHORITY		\$5,175,125.00	(CN)
TRANSPORTATION EQUIPMENT			
TD-19 841 806	PURCHASE OF COMPUTER EQUIPMENT FOR DOT	\$1,330,159.00	(F)
TOTALS FOR: TRANSPORTATION EQUIPMENT		\$1,330,159.00	(F)
TRAFFIC			
TF-1 841 900	INSTALLATION OF STREET-SURFACE MARKINGS AND TRAFFIC SIGNALS, ALL BOROS	\$2,474,340.00	(F)
TF-2 841 926	TRAFFIC INSTALLATIONS FOR BRIDGE, HIGHWAY & STREET PROJECTS, CITYWIDE	\$5,000.00	(P)
TF-18 841 905	OFF STREET PARKING FACILITIES	\$7,342,299.00	(CN)
TF-503 841 924	STREET LIGHTING, CITYWIDE	\$7,710,679.00	(F)
TF-777 841 928	BUS RAPID TRANSIT, CITYWIDE	\$5,549,477.00 (CN) \$1,574,781.00 (F)	
TOTALS FOR: TRAFFIC		\$12,891,776.00 (CN) \$11,759,800.00 (F) \$5,000.00 (P)	
WATER SUPPLY			
W-5 085 202	ADDITIONAL WATER SUPPLY EMERGENCY AND PERMANENT	\$7,484,524.00	(CX)
W-10 085 205	CITY TUNNEL NO. 3 STAGE 1	\$5,852,384.00	(CX)
W-15 085 210	RECONSTRUCTION OF CITY WATER TUNNEL NO. 1	\$323,706.00	(CX)
W-20 085 207	ENGINEERING AND ADMINISTRATIVE COSTS FOR B.W.R.D.	\$3,000,012.00	(CX)
TOTALS FOR: WATER SUPPLY		\$16,660,626.00	(CX)
WATER MAINS, SOURCES AND TREATMENT			
WM-1 826 700	WATER MAIN EXTENSIONS, CITYWIDE	\$383,006.00	(F)
WM-6 826 701	TRUNK MAIN EXTENSIONS AND IMPROVEMENTS TO PUMPING STATIONS & BLDGS.	\$9,999.00	(CN)
WM-30 826 702	IMPROVEMENTS TO STRUCTURES INCL. EQUIP. ON WATER SHEDS OUTSIDE CITY.	\$1,053,804.00	(F)
TOTALS FOR: WATER MAINS, SOURCES AND TREATMENT		\$9,999.00 (CN) \$1,436,810.00 (F)	
WATER POLLUTION CONTROL			
WP-56 826 801	HUNTS POINT WATER POLLUTION CONTROL PROJECT	\$23,010,647.00	(CX)
WP-103 826 803	WARD'S ISLAND WATER POLLUTION CONTROL PROJECT	\$28,066,115.00 (CX) \$88,161.00 (F)	
WP-164 826 807	NORTH RIVER WATER POLLUTION CONTROL PROJECT	\$57,553,666.00 (CX) \$3,526,000.00 (F)	
WP-206 826 808	TWENTY SIXTH WARD WATER POLLUTION CONTROL PROJECT	\$300,000.00 (CN) \$7,208,736.00 (F)	
WP-237 826 810	UPGRADE BOWERY BAY WATER POLLUTION CONTROL PROJECT	\$4,760,141.00	(CX)
WP-247 826 814	UPGRADE JAMAICA WATER POLLUTION CONTROL PROJECT	\$1,909,495.00	(CX)
WP-269 826 823	CONSTRUCTION, RECONSTRUCTION OF PUMPING STATION/FORCE MAINS, CITYWIDE	\$24,095,233.00	(CX)
WP-283 826 821	UPGRADE NEWTOWN CREEK WATER POLLUTION CONTROL PROJECT	\$36,347,302.00 (CX) \$715,123.00 (F)	
WP-285 826 824	BIONUTRIENT REMOVAL FACILITIES, CITYWIDE	\$37,025,706.00	(CX)
WP-288 826 819	UPGRADE OWLS HEAD WATER POLLUTION CONTROL PROJECT	\$445,886.00	(CX)
TOTALS FOR: WATER POLLUTION CONTROL		\$300,000.00 (CN) \$213,214,191.00 (CX) \$11,538,020.00 (F)	
CITY WIDE TOTALS:	CITY WIDE	\$1,127,367,400.00 (CN) \$358,735,028.00 (CX) \$531,770,161.00 (F) \$203,593,381.00 (S) \$25,075,341.00 (P)	

RESCINDMENTS OF PRIOR APPROPRIATIONS PROPOSED BY THE
BOROUGH PRESIDENTS PURSUANT TO SECTIONS 211 AND 249 OF THE CHARTER

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED
DEPARTMENT FOR THE AGING		
AG-M001 125 M01	IMPROVEMENTS TO PROPERTY USED BY THE DEPT FOR THE AGING, MANHATTAN	\$2,000.00 (CN)
AG-QN593 125 A16	SUNNYSIDE COMMUNITY SERVICES, INC.	\$53,000.00 (CN)
TOTALS FOR: DEPARTMENT FOR THE AGING		\$55,000.00 (CN)
ADMIN FOR CHILDREN'S SERVICES		
CS-K999 068 K99	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	\$23,000.00 (CN)
CS-QN179 068 A09	SAFE SPACE INC.	\$204,000.00 (CN)
CS-QN240 068 Q02	LIFELINE CENTER FOR CHILD DEVELOPMENT, INC.	\$680,000.00 (CN)
TOTALS FOR: ADMIN FOR CHILDREN'S SERVICES		\$907,000.00 (CN)
DEPARTMENT OF EDUCATION		
E-Q001 040 Q01	QUEENS BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS	\$1,325,000.00 (CN)
E-X001 040 X01	BRONX BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS	\$1,200,000.00 (CN)
TOTALS FOR: DEPARTMENT OF EDUCATION		\$2,525,000.00 (CN)
DEPARTMENT OF SMALL BUSINESS SERVICES		
ED-QN394 801 Q06	ROCKAWAY WATERFRONT ALLIANCE, INC.	\$30,000.00 (CN)
ED-QN827 801 A45	KOREAN COMMUNITY SERVICES OF METROPOLITAN NEW YORK, INC.	\$4,000.00 (CN)
ED-R075 801 R75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, S.I.	\$14,000.00 (CN)
TOTALS FOR: DEPARTMENT OF SMALL BUSINESS SERVICES		\$48,000.00 (CN)
FIRE DEPARTMENT		
F-Q175 057 Q01	FACILITY IMPROVEMENTS, QUEENS	\$2,000.00 (CN)
TOTALS FOR: FIRE DEPARTMENT		\$2,000.00 (CN)
HOUSING & DEVELOPMENT		
HD-MN170 806 AC7	GOOD SHEPHERD SERVICES	\$250,000.00 (CN)
HD-MN514 806 A56	GREATER HARLEM HOUSING DEVELOPMENT CORP.	\$500,000.00 (CN)
HD-XN468 806 A04	BRONX SHEPHERDS RESTORATION CORPORATION	\$2,000,000.00 (CN)
HD-XN744 806 AC2	L & M DEVELOPMENT PARTNERS INC	\$500,000.00 (CN)
TOTALS FOR: HOUSING & DEVELOPMENT		\$3,250,000.00 (CN)
DEPARTMENT OF HOMELESS SERVICES		
HH-M112 071 M03	FACILITIES FOR THE HOMELESS, MANHATTAN	\$99,000.00 (CN)
TOTALS FOR: DEPARTMENT OF HOMELESS SERVICES		\$99,000.00 (CN)
DEPARTMENT OF HEALTH AND MENTAL HYGIENE		
HL-KN328 816 A96	PLANNED PARENTHOOD OF NEW YORK CITY	\$12,000.00 (CN)
HL-MN652 816 AN0	THE NEW YORK AND PRESBYTERIAN HOSPITAL	\$200,000.00 (CN)
HL-MN830 816 AA9	ADDICTION RESEARCH AND TREATMENT CORPORATION	\$66,000.00 (CN)
HL-QN025 816 Q06	EPISCOPAL HEALTH SERVICES INC. D/B/A ST. JOHN'S EPISCOPAL HOSPITAL.	\$2,000.00 (CN)
HL-QN305 816 A22	NEW YORK AND PRESBYTERIAN HOSPITAL	\$12,000.00 (CN)
HL-QN316 816 B15	NEW YORK FAMILIES FOR AUTISTIC CHILDREN	\$1,000,000.00 (CN)
HL-QN367 816 A50	ST. MARY'S HEALTHCARE SYSTEM FOR CHILDREN	\$1,000.00 (CN)
HL-QN622 816 Q08	FOREST HILLS HOSPITAL - NORTHWELL HEALTH	\$1,016,000.00 (CN)
HL-QN623 816 Q09	LONG ISLAND JEWISH MEDICAL CENTER - NORTHWELL HEALTH	\$1,626,000.00 (CN)
HL-QN732 816 AN4	TRANSITIONAL SERVICES FOR NEW YORK, INC.	\$1,000.00 (CN)
HL-RN140 816 R02	EDEN II SCHOOL FOR AUTISTIC CHILDREN, INC.	\$1,000.00 (CN)

RESCINDMENTS OF PRIOR APPROPRIATIONS PROPOSED BY THE
BOROUGH PRESIDENTS PURSUANT TO SECTIONS 211 AND 249 OF THE CHARTER

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED
HL-RN346 816 R03	RICHMOND UNIVERSITY MEDICAL CENTER	\$643,000.00 (CN)
HL-XN267 816 X03	MONTEFIORE HOSPITAL	\$436,000.00 (CN)
HL-XN735 816 AN5	UNION COMMUNITY HEALTH CENTER, INC.	\$24,000.00 (CN)
TOTALS FOR: DEPARTMENT OF HEALTH AND MENTAL HYGIENE		\$5,040,000.00 (CN)
CITY UNIVERSITY OF NEW YORK		
HN-M003 042 M03	IMPROVEMENTS TO HUNTER COLLEGE AND HUNTER COLLEGE CAMPUS SCHOOLS	\$24,000.00 (CN)
HN-M004 042 M04	PURCHASE/INSTALL COMPUTER EQUIPMENT/SYSTEMS, SENIOR COLLEGES, MANHATTA	\$97,000.00 (CN)
HN-M300 042 M06	CONSTRUCTION AND IMPROVEMENTS TO CUNY SENIOR COLLEGE BLDGS, MANHATTAN	\$41,000.00 (CN)
HN-Q006 042 Q06	CONSTRUCTION AND IMPROVEMENTS TO CUNY COMMUNITY COLLEGES, QUEENS	\$21,000.00 (CN) \$612.00 (P)
TOTALS FOR: CITY UNIVERSITY OF NEW YORK		\$183,000.00 (CN) \$612.00 (P)
HEALTH AND HOSPITALS CORP		
HO-K001 819 K01	HOSPITALS, IMPROVEMENTS, BROOKLYN	\$17,000.00 (CN)
HO-M001 819 M01	HOSPITALS, IMPROVEMENTS, MANHATTAN	\$226,000.00 (CN)
HO-M002 819 M02	PURCHASE OF EQUIPMENT HHC, MANHATTAN	\$18,000.00 (CN)
HO-Q003 819 Q03	QUEENS HOSPITAL MEDICAL EQUIPMENT	\$25,000.00 (CN)
TOTALS FOR: HEALTH AND HOSPITALS CORP		\$286,000.00 (CN)
HUMAN RESOURCES ADMINISTRATION		
HR-MN128 096 A37	THE DOE FUND, INC.	\$1,000.00 (CN)
HR-MN707 096 A26	URBAN JUSTICE CENTER	\$7,000.00 (CN)
HR-MN756 096 A25	QUALITY SERVICES FOR THE AUTISM COMMUNITY INC. (QSAC)	\$1,000.00 (CN)
HR-MN833 096 A24	CENTER FOR ALTERNATIVE SENTENCING AND EMPLOYMENT SERVICES	\$2,000.00 (CN)
HR-MN890 096 A34	THE AFTER SCHOOL CORPORATION.	\$1,000.00 (CN)
HR-QN103 096 A17	CITY HARVEST, INC.	\$2,000.00 (CN)
HR-QN567 096 A46	GOD'S LOVE WE DELIVER, INC.	\$1,000.00 (CN)
HR-QN756 096 Q56	QUALITY SERVICES FOR THE AUTISM COMMUNITY INC. (QSAC)	\$5,000.00 (CN)
HR-XN756 096 A22	QUALITY SERVICES FOR THE AUTISM COMMUNITY INC. (QSAC)	\$3,000.00 (CN)
TOTALS FOR: HUMAN RESOURCES ADMINISTRATION		\$23,000.00 (CN)
HIGHWAYS		
HW-R005 841 R05	GRADE, REGULATE AND PAVE VARIOUS STREETS, STATEN ISLAND	\$91,000.00 (CN)
TOTALS FOR: HIGHWAYS		\$91,000.00 (CN)
NEW YORK PUBLIC LIBRARY		
LN-R001 037 R01	CONSTRUCTION, SITE AQUISITION AND F&E TO BRANCH LIBRARIES, S.I.	\$1,000.00 (CN)
TOTALS FOR: NEW YORK PUBLIC LIBRARY		\$1,000.00 (CN)
QUEENS BOROUGH PUBLIC LIBRARY		
LQ-Q122 039 Q22	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, QNS	\$10,000.00 (CN)
TOTALS FOR: QUEENS BOROUGH PUBLIC LIBRARY		\$10,000.00 (CN)
DEPARTMENT OF PARKS AND RECREATION		
P-MN510 846 A01	NEW YORK RESTORATION PROJECT (NYRP)	\$94,000.00 (CN)
P-MN534 846 A05	FRANKLIN AND ELEANOR ROOSEVELT INSTITUTE	\$50,000.00 (CN)
P-M245 846 M45	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, MAN.	\$664,000.00 (CN)
P-QN534 846 A08	FRANKLIN AND ELEANOR ROOSEVELT INSTITUTE	\$300,000.00 (CN)
P-R245 846 R45	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, S.I.	\$149,000.00 (CN)

RESCINDMENTS OF PRIOR APPROPRIATIONS PROPOSED BY THE
BOROUGH PRESIDENTS PURSUANT TO SECTIONS 211 AND 249 OF THE CHARTER

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED
TOTALS FOR: DEPARTMENT OF PARKS AND RECREATION		\$1,257,000.00 (CN)
DEPARTMENT OF CULTURAL AFFAIRS		
PV-MN001 126 M10	3 LEGGED DOG, INC	\$100,000.00 (CN)
PV-MN002 126 M48	52ND STREET PROJECT	\$10,000.00 (CN)
PV-MN027 126 M12	APOLLO THEATER FOUNDATION	\$9,000.00 (CN)
PV-MN131 126 M23	DOWNTOWN ART/ALPHA OMEGA YOUTH CENTER	\$6,000.00 (CN)
PV-MN143 126 M26	ELAINE KAUFMAN CULTURAL CENTER	\$10,000.00 (CN)
PV-MN162 126 M27	FRANKLIN H. WILLIAMS CARIBBEAN CULTURAL CTR AFRICAN DIASPORA INST	\$1,000.00 (CN)
PV-MN255 126 M35	MANHATTAN NEIGHBORHOOD NETWORK FIREHOUSE	\$1,000.00 (CN)
PV-MN256 126 AS6	MANHATTAN THEATER CLUB	\$13,000.00 (CN)
PV-MN277 126 M37	MUSEUM FOR AFRICAN ART	\$500,000.00 (CN)
PV-MN354 126 M44	ROUNABOUT THEATRE COMPANY	\$15,000.00 (CN)
PV-MN385 126 M45	SIGNATURE THEATRE COMPANY	\$4,000.00 (CN)
PV-MN430 126 AY8	THIRTEEN/WNET.ORG	\$93,000.00 (CN)
PV-MN454 126 AB3	WNYC NEW YORK PUBLIC RADIO	\$14,000.00 (CN)
PV-MN461 126 M53	YORK THEATER	\$8,000.00 (CN)
PV-MN717 126 AS4	EYEBEAM, INC.	\$1,000.00 (CN)
PV-MN992 126 334	BALLET TECH FOUNDATION, INC.	\$150,000.00 (CN)
PV-M022 126 M01	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS	\$68,000.00 (CN)
PV-M034 126 M02	AMERICAN MUSEUM OF NATURAL HISTORY, IMPROVEMENTS AND ADDITIONS	\$198,000.00 (CN)
PV-M279 126 M09	CITY CENTER IMPROVEMENTS, MANHATTAN	\$10,000.00 (CN)
PV-M467 126 M05	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, ALL CULTURAL INSTITUTIONS	\$167,000.00 (CN)
PV-M503 126 M07	CARNEGIE HALL, IMPROVEMENTS	\$20,000.00 (CN)
PV-QN373 126 Q14	SCULPTURE CENTER	\$110,000.00 (CN)
PV-QN773 126 AX6	HOSPITAL AUDIENCES, INC.	\$38,000.00 (CN)
PV-Q272 126 Q01	QUEENS BOTANICAL GARDEN SOCIETY, IMPROVEMENTS	\$4,000.00 (CN)
PV-Q274 126 Q03	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS	\$7,000.00 (CN)
PV-Q466 126 Q04	QUEENS THEATER IN THE PARK IMPROVEMENTS	\$2,000.00 (CN)
PV-Q467 126 Q05	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, ALL CULTURAL INSTITUTIONS	\$8,000.00 (CN)
PV-R175 126 R01	STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATIONS	\$109,000.00 (CN)
PV-R341 126 R04	RICHMONDTOWN/LATOURETTE PARK, IMPROVEMENTS	\$2,000.00 (CN)
PV-XN297 126 AD0	MARTHA GRAHAM CENTER OF CONTEMPORARY DANCE	\$35,000.00 (CN)
PV-XN719 126 AT0	FRIENDS OF WOODLAWN CEMETERY	\$5,000.00 (CN)
PV-X006 126 X06	EQUIP PURCHASE FOR PUERTO RICAN TRAVEL THEATER	\$75,000.00 (CN)
PV-X999 126 X99	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	\$39,000.00 (CN)
TOTALS FOR: DEPARTMENT OF CULTURAL AFFAIRS		\$1,832,000.00 (CN)
PUBLIC BUILDINGS		
PW-KN243 856 AC9	FLATBUSH VOLUNTEERS OF HATZOLOH INC	\$200,000.00 (CN)
PW-KN673 856 AP3	CATHOLIC CHARITIES COMMUNITY SERVICES, ARCHDIOCESE OF NEW YORK	\$208,000.00 (CN)
PW-MN01B 856 AL1	HARLEM EDUCATIONAL ACTIVITIES FUND, INC.	\$7,000.00 (CN)
PW-MN116 856 AI0	COOPER UNION FOR THE ADVANCEMENT OF SCIENCE AND ART	\$350,000.00 (CN)

RESCINDMENTS OF PRIOR APPROPRIATIONS PROPOSED BY THE
BOROUGH PRESIDENTS PURSUANT TO SECTIONS 211 AND 249 OF THE CHARTER

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED
PW-MN249 856 M10	LOWER EASTSIDE GIRLS CLUB	\$37,000.00 (CN)
PW-MN625 856 AE1	NORTHERN MANHATTAN IMPROVEMENT CORPORATION	\$186,000.00 (CN)
PW-MN721 856 AD4	NEW YORK COUNCIL ON ADOPTABLE CHILDREN	\$7,000.00 (CN)
PW-MN940 856 AO6	NEW YORK URBAN LEAGUE	\$380,000.00 (CN)
PW-QN311 856 Q10	NORTHEAST QUEENS JEWISH COMMUNITY COUNCIL	\$500,000.00 (CN)
PW-QN317 856 Q15	OHEL CHILDREN'S HOME & FAMILY SERVICES	\$19,000.00 (CN)
PW-QN722 856 AD5	QUEENS COMMUNITY HOUSE	\$36,000.00 (CN)
PW-QN723 856 AD6	QUEENS LEGAL SERVICES CORPORATION	\$38,000.00 (CN)
PW-Q077 856 Q77	PUBLIC BUILDINGS & OTHER CITY PURPOSES, QUEENS.	\$2,667,000.00 (CN)
PW-XN724 856 AD7	THE BRONX DEFENDERS	\$120,000.00 (CN)
TOTALS FOR: PUBLIC BUILDINGS		\$4,755,000.00 (CN)
CITY WIDE TOTALS:		CITY WIDE
		\$1,147,731,400.00 (CN)
		\$358,735,028.00 (CX)
		\$531,770,161.00 (F)
		\$203,593,381.00 (S)
		\$25,075,953.00 (P)

PART

IV

***GEOGRAPHIC
REPORT***

GEOGRAPHIC REPORT FOR THE CAPITAL BUDGET

On the following pages, the budget, excluding lump sum projects, has been presented by community districts. Lump sum projects, because of their required general or in some cases City-wide or Borough-wide nature, coupled with their need for flexibility to meet emergency or other evolving situations, have been found impractical or impossible of being fragmented to the community district level. Accordingly, these projects have been fragmented into Borough breakdowns only. Listings of all projects can be found in greater detail in Part I of this Executive Capital Budget.

Each of the 59 community districts are identified by borough and number at the head of each table. Reference can be made by consulting the area map provided for each borough.

Facilities Included

All capital facilities have been included in this analysis. Where a definite location for a facility is not known, the project has been shown in the most likely district. However, in some cases the site designation is presently so uncertain that the project was dropped from the analysis.

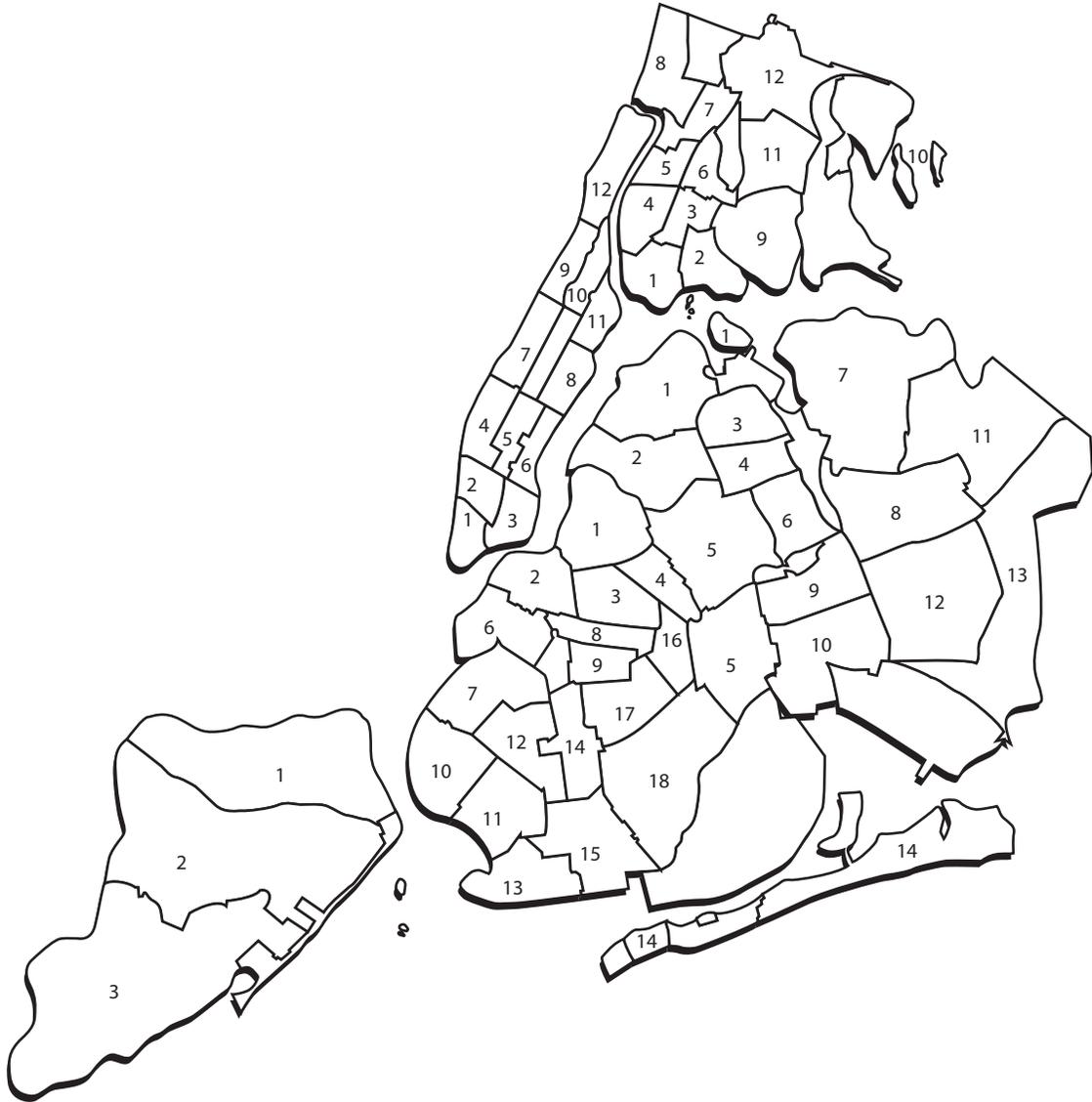
Estimated Cost and Funds Allocated

The estimate of cost included in the tables is based on current values and is not intended to indicate the eventual cost when construction has been completed. The prior authorization and the proposed FY 2020 allocation is shown in order to indicate the level of funding already committed and proposed for the next fiscal year.

Notes —

1. (B) — Funds for site acquisition are included in a lump sum project.
2. (D) — Funds for design and/or related professional services such as scope preparation, construction supervision, surveying, etc., to be provided from the appropriate lump sum project and/or line project, as necessary.
3. (R) — The project appropriations are to be reduced by these amounts to the extent they are not encumbered.
4. (SC) — Project to be constructed by the State Health and Mental Hygiene Facilities Improvement Corporation.
5. (CUCF) — Project to be constructed by the City University Construction Fund.
6. (P) — Private Funds.
7. (S) — State Funds.
8. (F) — Federal Grants.
9. (CN) — City Non-Exempt Funds.
10. (CX) — City Exempt Funds.
11. (CD) — Community Development Funds.
12. (LP) — Federal Local Public Works Funds.
13. (OT) — Triboro Bridge and Tunnel Authority Funds and/or Port Authority Funds (PT Projects); or Health and Hospitals Corporation Funds (HO Projects).
14. (MAC) — Funded by the Municipal Assistance Corporation.
15. (BPC) — Funded by the Battery Park City Authority.
16. (TC) — Indicates a project whose scope and estimate of cost is currently being developed and is not fully defined at this time.

CITY-WIDE DISTRICT MAP



GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
AG-D001	IMPROVEMENTS TO PROPERTY, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-1	IMPROVEMENTS TO PROPERTY USED BY DEPARTMENT FOR THE AGING, CITYWIDE	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	5,648 (CN) 0 (CX)	436 (CN) 0 (CX)	CP
AG-2	PURCHASE OF AUTOS, COMPUTERS, OTHER EQUIP FOR THE AGING, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
BR-8	RECONSTRUCTION & IMPROVEMENT OF EXISTING BRIDGES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
C-75	CORRECTION FACILITIES, CONSTRUCTION, RECONS & IMPROVEMENTS, CITYWIDE	CP	12,236 (CN) 0 (F)	104,593 (CN) 0 (F)	120,005 (CN) 0 (F)	50,639 (CN) 0 (F)	CP
C-95	SUPPLEMENTARY HOUSING AND SERVICE FACILITIES, AMKC, RI	44,175 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
C-101	SECURITY SYSTEMS, VARIOUS FACILITIES	CP	0 (CN)	1,800 (CN)	0 (CN)	0 (CN)	CP
C-110	COMMUNICATION SYSTEMS IMPROVEMENTS, ETC., CORRECTION FACILITIES	CP	0 (CN)	1,427 (CN)	0 (CN)	0 (CN)	CP
C-111	LAUNDRIES, RECONSTRUCTION, ETC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
C-112	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF CORRECTION	CP	2,928 (CN)	3,797 (CN)	3,617 (CN)	4,160 (CN)	CP
C-114	ACQUISITION, CONSTR., ETC. SUPPLEMENTARY HOUS. PROG. AND SUPPORT FACIL	2,186,920 (CN)	0 (CN)	138,373 (CN)	823,263 (CN)	2226316 (CN)	5102397 (CN)
C-117	PURCHASE OF COMPUTER EQUIPMENT, ALL FACILITIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
C-130	RECONS., CONST., IMPROV., RIKERS IS, P HSE., INCL. EQUIP, ACQ AND RECO	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
C-135	CONSTRUCTION, RECONSTRUCTION, ETC., HOUSE OF DETENTION FOR MEN, RIKERS	58,864 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
C-136	CORRECTION INDUSTRIES FACILITIES AND SUPPORT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
C-138	RIKERS ISLAND INFRASTRUCTURE	CP	0 (CN)	30,423 (CN)	52 (CN)	0 (CN)	CP
C-141	KITCHEN FACILITIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CO-264	ACQUISITION, ADDS, CONSTRUCT, RECONSTRUCT, COURT FACILITIES, CITYWIDE	CP	240,629 (CN) 0 (CX)	220,744 (CN) 0 (CX)	183,171 (CN) 0 (CX)	115,990 (CN) 0 (CX)	CP
CO-309	DASNY MANAGED COURTS PROJECTS- FUNDING AGREEMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-D001	IMPROVEMENTS OF STRUCTURES FOR PREVENTIVE, PROTECTIVE FOSTER CARE, ACS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-D002	IMPROVEMENTS OF STRUCTURES FOR FACILITIES, ACS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
CS-2	IMPROVEMENTS OF STRUCTURES FOR FACILITIES, ACS, CITYWIDE	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	9,738 (CN) 0 (F) 0 (S)	CP
CS-3	IMPROVEMENTS OF STRUCTURES FOR ACS, CITYWIDE	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	5,114 (CN) 1,350 (F) 3,315 (S)	4,267 (CN) 784 (F) 1,837 (S)	CP
CS-4	EQUIPMENT FOR ACS, CITYWIDE	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 301 (F) 878 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 730 (F) 1,801 (S)	CP
CS-5	ACQUISITION AND CONSTRUCTION FOR YOUTH AND FAMILY JUSTICE, CITYWIDE	CP	0 (CN)	0 (CN)	8,729 (CN)	0 (CN)	CP
DP-1	PURCHASE OF EDP EQUIPMENT FOR DoITT & DESIGN/INSTALL/IMPLEMENT CITYNET	CP	29,897 (CN) 0 (F)	67,188 (CN) 0 (F)	80,071 (CN) 0 (F)	84,115 (CN) 0 (F)	CP
DP-2	ECTP EMERGENCY COMMUNICATION SYSTEMS AND FACILITIES	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
E-D001	CITY COUNCIL, SECTION 254 ADDITIONS	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
E-D4001	FIT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-2361	FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
E-2362	FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN	CP	6,360,515 (CN) 120,907 (F) 6,637,633 (S) 5,951 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
E-2363	FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN	CP	5,277,441 (CN) 4,647,451 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
E-2364	E-2364 SIXTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	51,022 (CN) 0 (S)	100,000 (CN) 0 (S)	CP
E-2365	E-2365 SEVENTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN	CP	3193120 (CN) 0 (S)	2552820 (CN) 744,080 (S)	3431320 (CN) 0 (S)	3414380 (CN) 0 (S)	CP
E-2500	SCHOOL FACILITIES CAPITAL, HURRICANE SANDY & NOR'EASTER	CP	2,904 (CN) 7,282 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
E-3000	MAYORAL AND CITY COUNCIL ADDITIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-3001	MAYORAL AND CITY COUNCIL ADDITIONS TO THE FIVE YEAR EDUCATIONAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-4001	FIT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-4002	CEO SCHOOL HEALTH CLINICS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-4004	PLANYC 2030 NEW FUEL BURNERS	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
E-4005	E-4005 GREEN INFRASTRUCTURE	CP	3,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-4006	DOE SCHOOL BASED HEALTH CENTERS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
ED-DN633	MANUFACTURING AND INDUSTRIAL INVESTMENT FUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D380	INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D384	COMMERCIAL REVITALIZATION, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D401	NON-COMMERCIAL WATERFRONT DEVELOPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION & RECONSTRUCTION, CITYWIDE	CP	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 12,547 (F) 0 (S) 0 (P)	257,224 (CN) 0 (CX) 2,776 (F) 0 (S) 0 (P)	204,089 (CN) 0 (CX) 31,191 (F) 0 (S) 0 (P)	CP
ED-380	INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHES	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	1,197 (CN) 0 (F) 0 (S)	1,800 (CN) 0 (F) 0 (S)	CP
ED-384	NEIGHBORHOOD REDEVELOPMENT, CITYWIDE	CP	0 (CN) 0 (F) 0 (S)	86,180 (CN) 0 (F) 0 (S)	279,857 (CN) 0 (F) 0 (S)	210,588 (CN) 0 (F) 0 (S)	CP
ED-401	NON-COMMERCIAL WATERFRONT DEVELOPMENT	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
ED-404	ECONOMIC DEVELOPMENT FOR INDUSTRIAL, WATERFRONT AND COMMERCIAL PURPOSE	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	14,919 (CN) 0 (F)	12,047 (CN) 0 (F)	CP
ED-408	MODERNIZATION, RECONSTRUCTION, MARKETS	CP	0 (CN) 40,844 (F) 495 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
ED-409	MODERNIZATION, RECONSTRUCTION, PIERS, CITYWIDE	CP	101,514 (CN) 0 (F) 0 (S)	238,135 (CN) 0 (F) 0 (S)	109,240 (CN) 0 (F) 16 (S)	75,713 (CN) 0 (F) 0 (S)	CP
ED-410	INTERNATIONAL BUSINESS DEVELOPMENT	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	47,353 (CN) 0 (F) 0 (S)	19,000 (CN) 0 (F) 0 (S)	CP
EP-D004	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT OF ENVIRONMENTAL PROTECTION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
EP-D008	REMEDIAL ACTION AT CLOSED LANDFILLS,	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
EP-4	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF ENVIRONMENTAL PROTECTION	CP	12,257 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	3,545 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	4,382 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	5,743 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP
EP-5	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIP. FOR D.E.P.	CP	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	592 (CN) 0 (CX) 0 (F)	CP
EP-6	ACQUISITION/RECON/CON LEASED & OWNED FACILITIES BY DEP	CP	0 (CN) 0 (CX) 568 (F)	0 (CN) 0 (CX) 0 (F)	46,674 (CN) 0 (CX) 0 (F)	3,900 (CN) 0 (CX) 0 (F)	CP
EP-7	MANDATED PAYMENTS FOR PRIVATE GAS UTILITY RELOCATION, DEP, CITYWIDE	CP	0 (CX)	8,820 (CX)	15,824 (CX)	43,997 (CX)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
EP-8	REMEDIAL ACTION AT CLOSED LANDFILLS,	CP	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	CP
EP-9	IMPROVEMENTS FOR WATER CONSERVATION AND MEASUREMENT, CITYWIDE	324,241 (CX)	13,959 (CX)	25,287 (CX)	0 (CX)	0 (CX)	0 (CX)
EP-10	INSTALLATION OF WATER MEASURING DEVICES, CITYWIDE	685,719 (CX) 1,168 (F)	0 (CX) 0 (F)	0 (CX) 0 (F)	0 (CX) 0 (F)	0 (CX) 0 (F)	37,385 (CX) 0 (F)
F-D109	CITY COUNCIL FUNDED VEHICLES AND EQUIPMENT, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-D175	CITY COUNCIL FUNDED FACILITY IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-1	FIRE ALARM COMMUNICATION SYSTEM, CITYWIDE	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	12,093 (CN) 0 (F) 0 (S)	700 (CN) 0 (F) 0 (S)	CP
F-109	VEHICLE ACQUISITION, CITYWIDE	CP	46,128 (CN) 0 (F)	49,728 (CN) 0 (F)	52,545 (CN) 0 (F)	107,965 (CN) 0 (F)	CP
F-175	FACILITY IMPROVEMENTS, CITYWIDE	CP	3,806 (CN) 447 (F) 0 (S)	50,756 (CN) 110 (F) 0 (S)	99,491 (CN) 0 (F) 0 (S)	25,000 (CN) 0 (F) 0 (S)	CP
F-192	FIREBOAT IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-202	SITES FOR FIRE DEPARTMENT CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-212	MANAGEMENT INFORMATION AND CONTROL SYSTEM (MICS)	CP	3,853 (CN) 0 (F)	11,629 (CN) 0 (F)	25,877 (CN) 0 (F)	10,000 (CN) 0 (F)	CP
FA-D001	FERRY INFRASTRUCTURE IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
FA-21	FERRY BOATS, TERMINALS, FLOATING EQUIPMENT AND RELATED ITEMS	CP	21,461 (CN) 17,793 (F) 0 (S)	40,115 (CN) 12,900 (F) 0 (S)	57,956 (CN) 0 (F) 0 (S)	51,722 (CN) 11,801 (F) 0 (S)	CP
FA-27	PRIVATE FERRY FACILITIES, BOATS, FLOATING EQUIPMENT, ETC.	45,602 (CN) 75,703 (F) 5,098 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HA-D001	HOUSING AUTHORITY CITY COUNCIL CAPITAL SUBSIDIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HA-1	HOUSING AUTHORITY CITY CAPITAL SUBSIDIES	CP	438,939 (CN) 0 (F)	337,500 (CN) 0 (F)	387,500 (CN) 0 (F)	337,500 (CN) 0 (F)	CP
HB-61	LAND ACQUISITION FOR HIGHWAY BRIDGES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-215	IMPROVEMENTS TO HIGHWAY BRIDGES & STRUCTURES, CITYWIDE.	CP	97,600 (CN) 16,739 (F) 0 (S) 0 (P)	101,293 (CN) 1,160 (F) 0 (S) 0 (P)	231,799 (CN) 12,180 (F) 0 (S) 0 (P)	488,585 (CN) 0 (F) 0 (S) 0 (P)	CP
HB-1012	DESIGN COST FOR BRIDGE FACILITIES, CITYWIDE	CP	0 (CN) 6,507 (F) 0 (S)	16,123 (CN) 0 (F) 0 (S)	6,781 (CN) 0 (F) 0 (S)	81,049 (CN) 0 (F) 0 (S)	CP
HB-1013	PURCHASE OF EQUIPMENT FOR BRIDGES, CITYWIDE	CP	3,814 (CN) 0 (F)	1,623 (CN) 0 (F)	1,017 (CN) 0 (F)	1,037 (CN) 0 (F)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE	
				FY2021	FY2022	FY2023		
HB-1014	BRIDGE FACILITY RECONSTRUCTION AND REHABILITATION, CITYWIDE	CP	0 (CN) 869 (F)	0 (CN) 0 (F)	4,895 (CN) 0 (F)	414 (CN) 0 (F)	CP	
HB-1070	BRIDGE PAINTING, CITYWIDE	CP	24,879 (CN) 0 (F)	64,114 (CN) 0 (F)	37,615 (CN) 0 (F)	81,403 (CN) 0 (F)	CP	
HB-1150	PROTECTION AGAINST MARINE BORERS, CITYWIDE	CP	0 (CN) 0 (F) 0 (S)	CP				
HD-DN480	HABITAT FOR HUMANITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HD-DN483	HUD DISTRESSED HOUSING	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HD-DN525	NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CORPORATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HD-D003	CITY COUNCIL FUNDING, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HD-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HD-K082	AUTO / OTHER PURCHASES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HD-1	AFFORDABLE NEIGHBORHOOD COOPERATIVE PROGRAM	CP	56,746 (CN)	42,503 (CN)	36,172 (CN)	46,021 (CN)	CP	
HD-4	VERY LOW-INCOME AND EXTREMELY LOW-INCOME HOUSING	CP	230,094 (CN)	208,478 (CN)	226,031 (CN)	245,352 (CN)	199,759 (CN)	204,255 (CN)
HD-5	MULTIFAMILY PRESERVATION LOAN PROGRAM	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	766 (CN) 0 (F)	14,022 (CN) 0 (F)	CP	
HD-7	HPD GREEN PROGRAM	CP	11,498 (CN)	1,514 (CN)	0 (CN)	0 (CN)	CP	
HD-9	ARTICLE 7A FOR ANTI-ABANDONMENT	CP	0 (CN)	0 (CN)	0 (CN)	4,956 (CN)	CP	
HD-10	LOW INCOME HOUSING TAX CREDIT (LIHTC) PROJECTS	CP	0 (CN)	38,384 (CN)	104,104 (CN)	80,686 (CN)	CP	
HD-16	421-A TRUST FUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HD-17	RECONSTRUCTION OR REHABILITATION OF RESIDENTIAL BUILDINGS	CP	11,047 (CN)	1,547 (CN)	0 (CN)	0 (CN)	CP	
HD-22	DEMOLITION OF UNSAFE BUILDINGS	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	
HD-51	SMALL HOMES DEVELOPMENT, SCATTER SITE	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	6,562 (CN) 0 (F)	14,429 (CN) 0 (F)	CP	
HD-90	COMPUTER PURCHASES AND UPGRADE	CP	0 (CN)	0 (CN)	5,764 (CN)	10,480 (CN)	CP	
HD-97	PARTNERSHIP NEW HOMES PROGRAM: SITE IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HD-98	ASSOCIATED COSTS - LARGE SITES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HD-101	TENANT INTERIM LEASE PROGRAM (TIL), DAMP, CMP	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
HD-102	NEIGHBORHOOD ENTREPRENEUR PROGRAM & IN REM, CITYWIDE	CP	0 (CN) 0 (F) 0 (P)	CP			
HD-103	IN-REM DISPOSITION BUILDINGS AND SYSTEMS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-104	SPECIAL INITIATIVE PROGRAM	CP	0 (CN) 0 (F)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
HD-107	ARTICLE 8A LOAN PROGRAM	CP	0 (CN) 0 (F)	18,304 (CN) 0 (F)	40,662 (CN) 0 (F)	41,875 (CN) 0 (F)	CP
HD-109	SUPPORTIVE HOUSING REHAB	CP	166,492 (CN) 0 (F)	2,051 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HD-110	PARTICIPATION LOAN PROGRAM (PLP), REHAB	CP	336,411 (CN) 0 (F)	100,014 (CN) 0 (F)	126,668 (CN) 0 (F)	95,320 (CN) 0 (F)	CP
HD-130	SENIOR CITIZEN HOME ASSISTANCE PROGRAM (SEHAP) & SMALL HOMES REHAB	CP	18,596 (CN) 0 (F)	2,347 (CN) 0 (F)	563 (CN) 0 (F)	0 (CN) 0 (F)	CP
HD-150	NEIGHBORHOOD REDEVELOPMENT, CITYWIDE	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HD-157	ASSOCIATED COSTS - OTHER SITES	52,583 (CN)	0 (CN)	0 (CN)	0 (CN)	2,034 (CN)	64,289 (CN)
HD-159	ARCH, ENGINEERING, ADMIN. EXPENSES, ETC.	CP	2,500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-169	ANCHOR	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HD-200	THIRD PARTY TRANSFER PROGRAMS, LL #37, CITYWIDE	CP	0 (CN) 0 (F)	13,672 (CN) 0 (F)	33,177 (CN) 0 (F)	45,571 (CN) 0 (F)	CP
HD-201	ASSISTED LIVING AND SENIOR HOUSING, CITYWIDE	CP	9,098 (CN) 0 (F)	55,724 (CN) 0 (F)	50,774 (CN) 2,880 (F)	25,000 (CN) 5,000 (F)	CP
HD-204	MULTI-FAMILY NEW CONSTRUCTION	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HD-206	NYCHA PROGRAM, CITYWIDE	CP	0 (F)	0 (F)	0 (F)	0 (F)	CP
HD-207	HUD MULTI-FAMILY PROGRAM, CITYWIDE	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	23,982 (CN) 0 (F)	CP
HD-212	LOW INCOME RENTAL PROGRAM	CP	223,397 (CN) 0 (F)	130,940 (CN) 0 (F)	180,859 (CN) 0 (F)	116,944 (CN) 0 (F)	CP
HD-213	MIXED INCOME RENTAL - LOW	CP	25,198 (CN) 0 (F)	79,099 (CN) 0 (F)	70,487 (CN) 0 (F)	38,512 (CN) 0 (F)	CP
HD-214	MIXED INCOME RENTAL - MOD/MID	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-215	MULTIFAMILY HOMEOWNERSHIP PROGRAM	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HD-217	NEIGHBORHOOD HOUSING SERVICES LOAN PROGRAM (NHS)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
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C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
HD-218	LEAD PAINT PRIMARY PREVENTION PROGRAM	CP	4,800 (CN)	96 (CN)	0 (CN)	0 (CN)	CP
HD-219	NEW CONSTRUCTION OF VERY LOW-INCOME AND EXTREMELY LOW-INCOME HOUSING	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-222	SUPPORTIVE HOUSING	CP	169,621 (CN) 0 (F)	202,014 (CN) 7,974 (F)	182,000 (CN) 27,000 (F)	114,000 (CN) 27,000 (F)	CP
HD-223	SMALL HOMES DEVELOPMENT, LARGE SITES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-DN336	PROJECT RENEWAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-D025	RECONSTRUCTION AND IMPROVEMENTS TO SHELTERS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-D112	FACILITIES FOR THE HOMELESS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-25	IMPROVEMENTS OF STRUCTURES FOR USE BY DEPARTMENT FOR HOMELESS SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-105	PURCHASE OF EQUIPMENT FOR USE BY THE DEPARTMENT OF HOMELESS SERVICES	CP	17,418 (CN) 0 (F) 0 (S)	8,620 (CN) 0 (F) 0 (S)	3,928 (CN) 0 (F) 0 (S)	3,182 (CN) 0 (F) 0 (S)	CP
HH-112	CONGREGATE FACILITIES FOR HOMELESS SINGLE ADULTS	CP	0 (CN) 39 (F)	14,402 (CN) 0 (F)	77,570 (CN) 0 (F)	49,515 (CN) 0 (F)	CP
HH-115	CONGREGATE FACILITIES FOR HOMELESS FAMILIES	CP	0 (CN) 0 (F)	7,253 (CN) 0 (F)	14,354 (CN) 0 (F)	37,905 (CN) 0 (F)	CP
HL-DN201	NEW YORK BLOOD CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-D001	IMPROVEMENTS FOR DEPARTMENT OF HEALTH, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-D089	PURCHASE EQUIPMENT FOR USE BY THE DEPT. OF HEALTH, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-D998	CITY COUNCIL FUNDING FOR NON-CITY OWNED PROJECTS, EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-82	IMPROVEMENTS TO HEALTH FACILITIES, CITYWIDE	CP	0 (CN) 0 (F) 0 (S)	47,800 (CN) 0 (F) 0 (S)	106,180 (CN) 0 (F) 467 (S)	34,593 (CN) 0 (F) 464 (S)	CP
HL-83	IMPROVEMENTS TO MEDICAL EXAMINER FACILITIES, CITYWIDE	CP	0 (CN) 17 (F)	0 (CN) 0 (F)	134 (CN) 0 (F)	7,703 (CN) 0 (F)	CP
HN-C004	CONSTRUCTION AND IMPROVEMENTS TO CUNY COMMUNITY COLLEGES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-C005	CONSTRUCTION AND IMPROVEMENTS TO CUNY COMMUNITY COLLEGES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-D002	CONSTRUCTION AND IMPROVEMENTS TO CUNY COMMUNITY COLLEGES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-D003	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT, COMMUNITY COLLEGES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-D004	CONSTRUCTION AND IMPROVEMENTS TO CUNY COMMUNITY COLLEGES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
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C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
HN-D005	CITY COUNCIL FUNDING FOR SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTIO	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-D300	CONSTRUCTION AND IMPROVEMENTS TO CUNY SENIOR COLLEGE BLDGS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-206	CONSTRUCTION AND IMPROVEMENTS TO CUNY COMMUNITY COLLEGES, CITYWIDE	CP	3,566 (CN) 1,450 (F) 0 (S) 0 (P)	63,906 (CN) 0 (F) 0 (S) 0 (P)	28,151 (CN) 0 (F) 0 (S) 0 (P)	32,321 (CN) 0 (F) 0 (S) 0 (P)	CP
HN-300	CONSTRUCTION AND IMPROVEMENTS TO CUNY SENIOR COLLEGE BLDGS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-C003	HOSPITALS, IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-D003	HOSPITALS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-214	HOSPITALS, IMPROVEMENTS	CP	139,828 (CN) 0 (F) 0 (S) 0 (P)	259,031 (CN) 331,429 (F) 0 (S) 0 (P)	154,773 (CN) 263,956 (F) 0 (S) 0 (P)	74,289 (CN) 124,953 (F) 0 (S) 0 (P)	CP
HO-377	MAJOR RECONSTRUCTION, NEW CONSTRUCTION, ALL BOROUGHES	CP	1,288,740 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HO-390	PURCHASE OF EQUIPMENT HHC FUNDS.	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
HO-410	EMERGENCY MEDICAL SERVICES, EQUIPMENT	CP	16,676 (CN) 417 (F)	34,944 (CN) 139 (F)	61,319 (CN) 0 (F)	32,557 (CN) 0 (F)	CP
HR-C002	IMPROVEMENTS OF STRUCTURES FOR USE BY DEPT OF SOCIAL SERVICES, CITYWID	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-C006	LOTS FOR TOTS PROGRAM, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN007	FY'05 NEUTRAL PROGRAM FOR PROVISION OF COMPUTERS IN NON-PUBLIC SCHOOLS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-D002	IMPROVEMENTS OF STRUCTURES FOR USE BY DSS AND NON-CITY ENTITIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-25	IMPROVEMENTS OF STRUCTURES FOR USE BY DEPARTMENT OF SOCIAL SERVICES	CP	27,225 (CN) 4,370 (F) 455 (S)	6,062 (CN) 2,163 (F) 1,168 (S)	1,477 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
HR-109	PURCHASE OF EQUIPMENT FOR USE BY HUMAN RESOURCES	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	226 (CN) 0 (F) 0 (S)	241 (CN) 19 (F) 0 (S)	CP
HR-110	COMMUNICATION SYSTEM DEVELOPMENT	CP	1,869 (CN) 912 (F) 468 (S)	2,353 (CN) 1,447 (F) 795 (S)	347 (CN) 213 (F) 117 (S)	1,563 (CN) 1,116 (F) 510 (S)	CP
HR-120	COMPUTER EQUIPMENT	CP	39,064 (CN) 0 (F) 4,703 (S)	15,337 (CN) 0 (F) 1,015 (S)	4,608 (CN) 1,491 (F) 1,449 (S)	0 (CN) 0 (F) 0 (S)	CP
HW-D200	SIDEWALK AND CURB CONSTRUCTION, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-I001	ENGR., ARCH., ADMIN., COSTS, ETC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
HW-1	CONSTRUCTION, RECONSTRUCTION OF HIGHWAYS, RESURFACING OF STREETS	CP	6,265 (CN) 0 (CX) 0 (S) 0 (P)	49,475 (CN) 0 (CX) 600 (S) 0 (P)	62,844 (CN) 0 (CX) 0 (S) 0 (P)	103,940 (CN) 0 (CX) 5,434 (S) 0 (P)	CP
HW-3	IMPROVEMENTS TO HIGHWAY DEPARTMENT FACILITIES	CP	0 (CN) 0 (F)	12,534 (CN) 0 (F)	61,076 (CN) 224 (F)	23,178 (CN) 0 (F)	CP
HW-61	LAND ACQUISITION FOR STREETS & SEWERS	CP	19,169 (CN) 0 (F) 0 (S) 0 (P)	94 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	500 (CN) 0 (F) 0 (S) 0 (P)	CP
HW-200	SIDEWALK CONSTRUCTION	CP	307,953 (CN) 12 (CX) 0 (F) 0 (S) 11,685 (P)	147,599 (CN) 0 (CX) 0 (F) 0 (S) 11,062 (P)	158,634 (CN) 0 (CX) 0 (F) 0 (S) 11,062 (P)	139,007 (CN) 0 (CX) 0 (F) 0 (S) 11,062 (P)	CP
HW-348	ENGR., ARCH., ADMIN. COSTS FOR HIGHWAY OPERATIONS CAPITAL PROJECTS	CP	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	4,075 (CN) 0 (CX) 0 (F) 0 (S)	6,000 (CN) 0 (CX) 0 (F) 0 (S)	CP
HW-349	REPAVING & RESURFACING STREETS- INHOUSE FORCES	CP	227,781 (CN) 202 (F) 163 (S)	119,437 (CN) 0 (F) 0 (S)	131,271 (CN) 0 (F) 0 (S)	124,684 (CN) 0 (F) 0 (S)	CP
HW-944	PRIVATE PORTION FOR HIGHWAY PROJECTS, CITYWIDE	CP	400 (CN) 28,434 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 31 (P)	CP
HW-988	HAZARD ELIMINATION PROGRAM, CITY WIDE	CP	0 (CN) 0 (F) 0 (S)	11,119 (CN) 2,967 (F) 0 (S)	9,694 (CN) 0 (F) 0 (S)	3,367 (CN) 5,339 (F) 0 (S)	CP
HW-1670	RECONSTRUCT ALL STREETS RELATED TO WTC AND CLEANUP, CITYWIDE		6,724 (CN) 103,489 (F)	671 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	1,072 (CN) 8,208 (F)
HW-1677	RECONSTRUCTION OF CITY-OWNED RETAINING WALLS, ALL BOROUGHES	CP	726 (CN)	0 (CN)	319 (CN)	0 (CN)	CP
HW-1678	CONSTRUCTION, ACQUISITION, IMPROVEMENTS - CULTURALS	CP	700 (CN) 315 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HW-1684	CONSTRUCTION OF STREETS, MALLS, SQUARES, TRIANGLES, PLANYC	CP	0 (CN) 0 (F) 4,136 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	258,517 (CN) 0 (F) 2,732 (S) 0 (P)	25,846 (CN) 0 (F) 6,499 (S) 0 (P)	CP
L-D003	NYPL SYSTEMS AND EQUIPMENT PURCHASES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
MT-1	VARIOUS IMPROVEMENTS OR ACQUISITIONS FOR SURFACE TRANSIT SERVICE	CP	1,113 (CN) 0 (S)	14,275 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
MT-3	REVENUE VEHICLES FOR SURFACE TRANSIT SERVICE	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-C053	INSTALLATION OF HIGH INTENSITY FLOOD LIGHTS IN PARKS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-DN510	NEW YORK RESTORATION PROJECT (NYRP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-DN665	CITY PARKS FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D016	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF PARKS AND RECREATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
P-D056	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D171	CONSTRUCTION OF MALLS, TRIANGLES AND PARK ENVIRONMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D822	STREET AND PARK TREE PLANTING, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D933	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF PARKS AND RECREATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D950	COMPUTER EQUIPMENT, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-I001	ARCH, ENGINEERING, ADMIN. EXPENSES, ETC.	CP	5,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-56	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	4,229 (CN) 0 (F) 0 (S) 0 (P)	2,393 (CN) 0 (F) 0 (S) 0 (P)	CP
P-127	CONST. & RECONST. OF PLAYGROUNDS & RECREATION FACILITIES.	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-221	REGIONAL PARKS MAJOR RECONSTRUCTION, CITYWIDE	1,994 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-501	CITYWIDE WATERFRONT INFRASTRUCTURE PROGRAM	CP	0 (CN)	2,848 (CN)	34,647 (CN)	559 (CN)	CP
P-505	COMFORT STATIONS AND BUILDINGS CITYWIDE	CP	0 (CN) 0 (F)	6,357 (CN) 0 (F)	26,440 (CN) 0 (F)	7,519 (CN) 1,000 (F)	CP
P-506	RECREATION CENTER AND NATURE CENTERS CITYWIDE	CP	0 (CN)	2,429 (CN)	57,894 (CN)	4,367 (CN)	CP
P-508	DPR OWNED BRIDGES CITYWIDE	CP	179,091 (CN) 0 (S)	28,023 (CN) 0 (S)	136,324 (CN) 0 (S)	85,738 (CN) 0 (S)	CP
P-510	SYNTHETIC TURF FIELDS, CITYWIDE	CP	0 (CN)	4,042 (CN)	30,096 (CN)	1,132 (CN)	CP
P-704	CONSTRUCTION AND RECONSTRUCTION OF DEPARTMENTAL FACILITIES	CP	0 (CN)	0 (CN)	62,209 (CN)	1,697 (CN)	CP
P-705	CONSTRUCTION AND RECONSTRUCTION RELATED TO PLANYC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-822	STREET AND PARK TREE PLANTING, CITYWIDE	CP	7,800 (CN) 0 (F) 0 (S) 775 (P)	73,760 (CN) 0 (F) 0 (S) 556 (P)	30,022 (CN) 0 (F) 0 (S) 0 (P)	14,114 (CN) 0 (F) 0 (S) 0 (P)	CP
P-823	ARCH., ENGR., ADMIN. EXPENSES FOR PARKS CAPITAL PROJECTS	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
P-887	CITY ZOOS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	4,150 (CN)	CP
P-931	COMMUNICATION SYSTEM DEVELOPMENT, CITY-WIDE	CP	5,203 (CN)	166 (CN)	203 (CN)	173 (CN)	CP
P-933	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF PARKS AND RECREATION	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	18,060 (CN) 0 (S)	10,115 (CN) 0 (S)	CP
P-950	COMPUTER EQUIPMENT	CP	3,120 (CN)	4,814 (CN)	5,218 (CN)	3,360 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
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C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
P-1008	RECONST., INTERMEDIATE POOLS, EQUIPMENT, AND BATHHOUSES	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	7,694 (CN) 0 (S)	1,945 (CN) 0 (S)	CP
P-1018	PARK IMPROVEMENTS, ALL BOROUGHES.	CP	4,846 (CN) 0 (F) 0 (S) 0 (P)	146,393 (CN) 0 (F) 0 (S) 0 (P)	162,471 (CN) 0 (F) 0 (S) 3,759 (P)	295,772 (CN) 0 (F) 0 (S) 0 (P)	CP
P-1095	BARRIER RECONSTRUCTION, CITYWIDE	9,279 (CN)	0 (CN)	0 (CN)	24,545 (CN)	0 (CN)	0 (CN)
P-1106	RECONSTRUCTION OF ELECTRICAL FEEDERS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-1245	RECONSTRUCTION, WATERFRONT PARKS & PLAYGROUNDS, CITY WIDE	12,100 (CN) 3,316 (F) 850 (S)	0 (CN) 2,254 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	20,073 (CN) 1,052 (F) 0 (S)	1,016 (CN) 0 (F) 0 (S)	5,831 (CN) 0 (F) 0 (S)
P-1249	CONSTRUCTION & RECONSTRUCTION OF ROOFING SYSTEMS, CITYWIDE	CP	0 (CN)	0 (CN)	3,629 (CN)	1,513 (CN)	CP
P-1250	RECONSTRUCTION/REPLACEMENT OF HVAC AND BOILERS, CITYWIDE	CP	0 (CN)	6,184 (CN)	26,038 (CN)	10,553 (CN)	CP
P-1329	RETAINING WALLS AND SEAWALLS	CP	0 (CN)	0 (CN)	13,164 (CN)	4,196 (CN)	CP
P-1331	SIDEWALKS AND TREES	CP	4,968 (CN)	0 (CN)	27 (CN)	0 (CN)	CP
PO-D001	POLICE DEPARTMENT BUILDINGS, IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-D046	ULTRA HIGH FREQUENCY RADIO TELEPHONE EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-D079	IMPROVEMENTS TO POLICE DEPARTMENT PROPERTY, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-D185	PURCHASE OF VEHICLES AND EQUIPMENT, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-46	ULTRA HIGH FREQUENCY RADIO TELEPHONE EQUIPMENT	CP	37,726 (CN)	13,456 (CN)	17,105 (CN)	10,000 (CN)	CP
PO-79	IMPROVEMENTS TO POLICE DEPARTMENT PROPERTY, CITYWIDE	CP	12,490 (CN) 0 (F)	300,939 (CN) 0 (F)	36,045 (CN) 0 (F)	13,000 (CN) 0 (F)	CP
PO-111	MARINE LAUNCHES FOR HARBOR UNIT	CP	946 (CN)	0 (CN)	1,616 (CN)	2,000 (CN)	CP
PO-127	HELICOPTERS	CP	16,500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-163	ACQUISITION AND INSTALLATION OF COMPUTER EQUIPMENT	CP	23,761 (CN)	1,418 (CN)	34,281 (CN)	11,354 (CN)	CP
PO-185	VEHICLES OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999	CP	5,921 (CN) 0 (F)	5,788 (CN) 0 (F)	4,257 (CN) 0 (F)	19,466 (CN) 0 (F)	CP
PO-187	PURCHASE OF NEW EQUIPMENT FOR POLICE DPT. USE	CP	6,047 (CN)	6,618 (CN)	1,846 (CN)	851 (CN)	CP
PO-205	CONSTRUCTION OF A NEW POLICE TRAINING FACILITY, CITYWIDE	886,305 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PO-208	NEW PUBLIC SAFETY ANSWERING CENTER	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
PU-D016	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-15	COMMUNICATIONS & OTHER EQUIPMENT	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
PU-16	PURCHASE OF ELECTRONIC DATA PROCESSING SOFTWARE, HARDWARE AND INFRA.	CP	0 (CN) 0 (F)	102,414 (CN) 0 (P)	220,972 (CN) 0 (P)	171,819 (CN) 0 (P)	CP
PU-16A	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR FISA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-21	COSTS OF FINANCING CAPITAL EXPENDITURES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-22	JUDGEMENTS AND SETTLEMENTS IN CONNECTION WITH CAPITAL PROJECTS	CP	30,000 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
PU-24	COSTS OF DISCOUNT DEBT ISSUANCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-25	ENERGY EFFICIENCY AND SUSTAINABILITY	CP	96,682 (CN) 0 (F)	340,151 (CN) 0 (F)	349,840 (CN) 0 (F)	350,356 (CN) 0 (F)	CP
PU-26	CAPITAL PROJECT SCOPE DEVELOPMENT FOR CAPITAL PROJECTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-100	CITYWIDE RESILIENCY MEASURES	CP	480,429 (CN) 0 (F)	465,105 (CN) 0 (F)	292,494 (CN) 25,110 (F)	0 (CN) 0 (F)	CP
PU-200	CITYWIDE AGENCY FACILITY AND OPERATIONAL PROTECTIVE MEASURES	CP	83,115 (CN)	114,920 (CN)	0 (CN)	5,662 (CN)	CP
PV-D467	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, ALL CULTURAL INSTITUTIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D998	CITY COUNCIL FUNDING FOR NON-CITY OWNED PROJECTS, EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-467	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, ALL CULTURAL INSTITUTIONS	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	31,296 (CN) 0 (F) 0 (S) 0 (P)	3,568 (CN) 0 (F) 0 (S) 0 (P)	CP
PV-999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PW-C077	PUBLIC BUILDINGS & OTHER CITY PURPOSES, CITYWIDE	7,490 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-DN460	YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA) OF GREATER NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN588	YWCA OF THE CITY OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-D005	PUBLIC BUILDINGS & OTHER CITY PURPOSES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-D077	PUBLIC BUILDINGS AND OTHER CITY PURPOSES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-D078	COURT FACILITES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
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C I T Y W I D E

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				FY2021	FY2022	FY2023	
PW-D308	PURCHASE OF EQUIPMENT FOR CITY PURPOSES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PW-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	5,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-77	PUBLIC BUILDINGS & OTHER CITY PURPOSES, CITYWIDE	CP	0 (CN) 0 (F) 0 (P)	23,153 (CN) 0 (F) 0 (P)	112,393 (CN) 0 (F) 0 (P)	94,509 (CN) 0 (F) 0 (P)	CP
PW-78	COURT FACILITIES, CITYWIDE	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PW-282	ADA COMPLIANCE, CITYWIDE	CP	0 (CN)	0 (CN)	12,210 (CN)	3,215 (CN)	CP
PW-289	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-293	LOCAL LAW 5 IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	60,815 (CN)	102,290 (CN)	CP
PW-300	PURCHASE OF COMMUNICATION AND COST CONTROL EQUIPMENT	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
PW-308	PURCHASE OF EQUIPMENT FOR CITY PURPOSES	CP	3,472 (CN) 0 (F)	794 (CN) 0 (F)	516 (CN) 0 (F)	275 (CN) 0 (F)	CP
PW-311	SURVEYS IN CONNECTION WITH CAPITAL PROJECTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-317	LOCAL LAW 11 IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	420 (CN)	23,594 (CN)	CP
PW-319	ACQUISITION OF BUILDINGS AND OTHER REAL PROPERTY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-324	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR DCAS	CP	0 (CN)	6,468 (CN)	12,942 (CN)	4,429 (CN)	CP
PW-326	IMPROVEMENTS TO LONG TERM LEASED FACILITIES, CITYWIDE.	CP	0 (CN) 0 (F) 0 (S)	14,561 (CN) 0 (F) 0 (S)	47,450 (CN) 0 (F) 0 (S)	52,704 (CN) 0 (F) 0 (S)	CP
PW-335	ABATEMENT OF UNSAFE CONDITIONS ON CITY PROPERTY, CITYWIDE	CP	0 (CN)	220 (CN)	881 (CN)	0 (CN)	CP
PW-340	BOARD OF ELECTIONS	CP	139,499 (CN) 70,000 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
PW-348	VAPOR CONTROL IMPROVEMENTS	CP	503,790 (CN)	14,212 (CN)	65,250 (CN)	44,392 (CN)	0 (CN)
RE-19	DCAS BUILDINGS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RE-25	DEVELOPMENT OF CITY OWNED PROPERTY	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
S-D129	COLLECTION TRUCKS AND EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-D136	GARAGES AND OTHER FACILITIES, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-K136	GARAGES AND OTHER FACILITIES, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
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C I T Y W I D E

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				FY2021	FY2022	FY2023	
S-129	COLLECTION TRUCKS AND EQUIPMENT	CP	137,927 (CN) 1,510 (F) 0 (S)	187,613 (CN) 0 (F) 0 (S)	182,626 (CN) 0 (F) 0 (S)	164,475 (CN) 0 (F) 0 (S)	CP
S-136	GARAGES AND OTHER FACILITIES, IMPROVEMENTS	CP	186,353 (CN) 0 (F) 0 (S) 0 (P)	157,332 (CN) 0 (F) 0 (S) 0 (P)	183,550 (CN) 0 (F) 0 (S) 0 (P)	41,970 (CN) 0 (F) 0 (S) 0 (P)	CP
S-178	ARCH., ENGR., ADMIN. EXPENSES FOR SANITATION CAPITAL PROJECTS	CP	5,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-182	AUTOMATIC DIESEL FUEL STORAGE AND DISPENSING SYSTEMS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-195	CONSTRUCTION OF SALT STORAGE SHEDS, CITY-WIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-197	CONFORMANCE TO STATE ENVIRONMENTAL CONSERVATION CODE AT LANDFILL SITES	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
S-212	NEW DPT. RADIO COMMUNICATION SYSTEM, CITY WIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-216	CONSTRUCTION, RECONSTRUCTION MARINE TRANSFER STATIONS	CP	14,324 (CN) 0 (F)	3,326 (CN) 0 (F)	0 (CN) 0 (F)	3,750 (CN) 0 (F)	CP
S-222	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR DPT. SANITATION	CP	0 (CN) 0 (F)	2,622 (CN) 0 (F)	3,500 (CN) 0 (F)	3,500 (CN) 0 (F)	CP
SE-1	PROFESSIONAL SERVICES FOR SANITARY AND COMBINED DRAINAGE PLAN PREP.	CP	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 71,581 (CX) 0 (F)	0 (CN) 0 (CX) 200,714 (CX) 0 (F)	CP
SE-2	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS	CP	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	CP
SE-4	HIGH LEVEL STORM SEWERS	CP	4,983 (CN) 96 (CX)	72,225 (CN) 0 (CX)	5,706 (CN) 0 (CX)	1,867 (CN) 0 (CX)	CP
SE-5	STORM SEWER BEST MANAGEMENT PRACTICE (BMP)	CP	2,635 (CN) 821 (CX) 5,635 (F)	21,922 (CN) 0 (CX) 0 (F)	17,593 (CN) 0 (CX) 8,613 (F)	17,430 (CN) 0 (CX) 0 (F)	CP
SE-432	ENGINEERING, ARCH., ADMINIS. & OTHER COSTS ETC., DEPT. OF ENV. PROT.	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 7,660 (CX)	0 (CN) 7,500 (CX)	CP
SE-750	CONSTRUCTION AND RECONSTRUCTION OF CATCH BASINS, CITYWIDE	CP	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP
SE-758	GUNITING OF SEWERS, CITYWIDE	113,461 (CX)	1,453 (CX)	9,000 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-87HW	SEWER CONTRACTS IN CONJUNCTION WITH DOT WORK	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
SE-944	PRIVATE PORTION FOR HIGHWAY PROJECTS, CITYWIDE	CP	0 (CX) 12,748 (P)	0 (CX) 0 (P)	0 (CX) 32 (P)	0 (CX) 0 (P)	CP
SE-1000	CONSTRUCTION OF SEWER PROJECTS, CITYWIDE	CP	1,434 (CN) 0 (CX)	0 (CN) 40 (CX)	15 (CN) 0 (CX)	31 (CN) 0 (CX)	CP
T-D005	CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO TRANSIT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
T-5A	IMPROVEMENTS RAPID TRANSIT SYSTEM	CP	0 (CN)	4,000 (CN)	4,000 (CN)	4,000 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
T-7A	NEW VEHICLES, FACILITIES FOR SURFACE AND MABSTOA	CP	0 (CN)	1,000 (CN)	1,000 (CN)	1,000 (CN)	CP
T-66	MODERNIZATION OF ALL YARDS AND SHOPS, IRT AND BMT/IND DIVISIONS	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
T-130	ARCH, ENGINEERING ADMIN, ETC., RAPID TRANSIT PROJECTS	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
T-131	MISCELLANEOUS RECONSTRUCTION TO LINES UNDER OPERATION, CITY WIDE	CP	55,080 (CN)	35,000 (CN)	35,000 (CN)	35,000 (CN)	CP
T-141	RAPID AND SURFACE TRANSIT IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
T-169	VARIOUS TRANSIT AUTHORITY PROJECTS AND PURCHASES	CP	247,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
T-250	ADDITIONAL MTA CAPITAL FUNDS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
TD-18	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF TRANSPORTATION	CP	0 (CN) 1,517 (F)	2,630 (CN) 0 (F)	5,992 (CN) 0 (F)	0 (CN) 0 (F)	CP
TD-19	PURCHASE OF COMPUTER EQUIPMENT FOR DOT	CP	4,467 (CN) 0 (F) 0 (S)	10,219 (CN) 0 (F) 0 (S)	10,458 (CN) 0 (F) 0 (S)	6,066 (CN) 0 (F) 0 (S)	CP
TF-D004	STREETScape IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
TF-D005	TRAFFIC IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
TF-D503	STREET LIGHTING, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
TF-1	INSTALLATION OF STREET-SURFACE MARKINGS AND TRAFFIC SIGNALS, ALL BOROS	CP	160,944 (CN) 0 (F) 15,369 (S) 0 (P)	26,226 (CN) 0 (F) 7,150 (S) 0 (P)	47,603 (CN) 3,962 (F) 12,529 (S) 0 (P)	11,502 (CN) 0 (F) 20,500 (S) 0 (P)	CP
TF-2	TRAFFIC INSTALLATIONS FOR BRIDGE, HIGHWAY & STREET PROJECTS, CITYWIDE	CP	29,209 (CN) 5,925 (F) 4,869 (S) 0 (P)	588 (CN) 0 (F) 0 (S) 0 (P)	457 (CN) 87 (F) 0 (S) 0 (P)	355 (CN) 0 (F) 0 (S) 0 (P)	CP
TF-3	PARKING METERS	CP	35,097 (CN) 0 (S)	0 (CN) 0 (S)	4,041 (CN) 0 (S)	480 (CN) 0 (S)	CP
TF-18	OFF STREET PARKING FACILITIES	CP	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	CP
TF-487	ENG., ARCH., ADMIN, AND OTHER COSTS, DEPT. OF TRAFFIC	CP	5,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
TF-502	STREET LIGHTING DRAW DOWN, CITYWIDE	CP	162,757 (CN) 38,727 (F) 7,994 (S)	8,448 (CN) 225 (F) 0 (S)	1,608 (CN) 0 (F) 0 (S)	606 (CN) 116 (F) 0 (S)	401 (CN) 0 (F) 0 (S) 1,770 (CN) 1,283 (F) 0 (S)
TF-503	STREET LIGHTING, CITYWIDE	CP	9,085 (CN) 0 (F) 363 (S)	6,319 (CN) 0 (F) 14,395 (S)	6,673 (CN) 0 (F) 2,906 (S)	3,955 (CN) 0 (F) 12,500 (S)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
TF-777	BUS RAPID TRANSIT, CITYWIDE	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
W-5	ADDITIONAL WATER SUPPLY EMERGENCY AND PERMANENT	1,545,086 (CX)	0 (CX)	0 (CX)	0 (CX)	7,917 (CX)	24,000 (CX)
W-10	CITY TUNNEL NO. 3 STAGE 1	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 122,041 (CX)	0 (CN) 34,000 (CX)	CP
W-13	CITY TUNNEL NUMBER 3, STAGE 2	CP	0 (CN) 239,107 (CX)	0 (CN) 10,483 (CX)	0 (CN) 313,500 (CX)	0 (CN) 35,200 (CX)	CP
W-14	KENSICO - CITY TUNNEL	126,843 (CX)	14,308 (CX)	77,000 (CX)	44,000 (CX)	31,069 (CX)	1162608 (CX)
W-15	RECONSTRUCTION OF CITY WATER TUNNEL NO. 1	6,744 (CX)	0 (CX)	0 (CX)	641 (CX)	0 (CX)	0 (CX)
WM-1	WATER MAIN EXTENSIONS, CITYWIDE	CP	66 (CN) 224,020 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 114,497 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 252,439 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 166,870 (CX) 0 (F) 0 (S) 0 (P)	CP
WM-6	TRUNK MAIN EXTENSIONS AND IMPROVEMENTS TO PUMPING STATIONS & BLDGS.	CP	0 (CN) 43,732 (CX) 0 (F) 0 (P)	0 (CN) 40,450 (CX) 0 (F) 0 (P)	0 (CN) 98,965 (CX) 0 (F) 0 (P)	0 (CN) 69,490 (CX) 0 (F) 0 (P)	CP
WM-11	THE CONSTRUCTION OF CROTON FILTRATION PLANT AND ANCILLARY WORK	CP	0 (CN) 27,316 (CX) 0 (S)	0 (CN) 13,900 (CX) 0 (S)	0 (CN) 4,000 (CX) 0 (S)	0 (CN) 26,386 (CX) 0 (S)	CP
WM-30	IMPROVEMENTS TO STRUCTURES INCL. EQUIP. ON WATER SHEDS OUTSIDE CITY.	CP	0 (CN) 190,743 (CX) 0 (F) 0 (S)	0 (CN) 180,429 (CX) 0 (F) 0 (S)	0 (CN) 191,651 (CX) 0 (F) 0 (S)	0 (CN) 535,859 (CX) 0 (F) 0 (S)	CP
WM-103	ARCH., ADMIN. & OTHER COSTS, DEPARTMENT OF ENVIR. PROT (WATER MAINS)	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
WM-105	WATER SUPPLY IMPROVEMENTS, CITYWIDE	CP	0 (CX)	39,943 (CX)	26,003 (CX)	70,980 (CX)	CP
WM-944	PRIVATE FUNDING FOR CONSTRUCTION OR RECONSTRUCTION OF WATER MAINS	CP	0 (P)	0 (P)	0 (P)	0 (P)	CP
WP-D169	COMBINED SEWER OVERFLOW ABATEMENT FACILITIES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
WP-112	RECONSTRUCTION OF WATER POLLUTION CONTROL PROJECTS	CP	300 (CN) 390,779 (CX) 6,170 (F)	0 (CN) 735,157 (CX) 0 (F)	0 (CN) 484,991 (CX) 0 (F)	0 (CN) 555,237 (CX) 0 (F)	CP
WP-169	COMBINED SEWER OVERFLOW ABATEMENT FACILITIES, CITYWIDE	CP	299,917 (CX) 0 (F) 0 (S)	436,760 (CX) 0 (F) 0 (S)	420,807 (CX) 0 (F) 0 (S)	315,740 (CX) 0 (F) 0 (S)	CP
WP-269	CONSTRUCTION, RECONSTRUCTION OF PUMPING STATION/FORCE MAINS, CITYWIDE	CP	0 (CX) 8,338 (F)	0 (CX) 0 (F)	0 (CX) 0 (F)	213,432 (CX) 0 (F)	CP
WP-282	ENG., ARCH., ADMIN. AND OTHER COSTS, DEPT. OF WATER RESOURCES	CP	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 16,626 (CX) 0 (F) 0 (S)	0 (CN) 89,970 (CX) 0 (F) 0 (S)	0 (CN) 37,875 (CX) 0 (F) 0 (S)	CP
WP-285	BIONUTRIENT REMOVAL FACILITIES, CITYWIDE	CP	0 (CX)	0 (CX)	0 (CX)	7,671 (CX)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

C I T Y W I D E

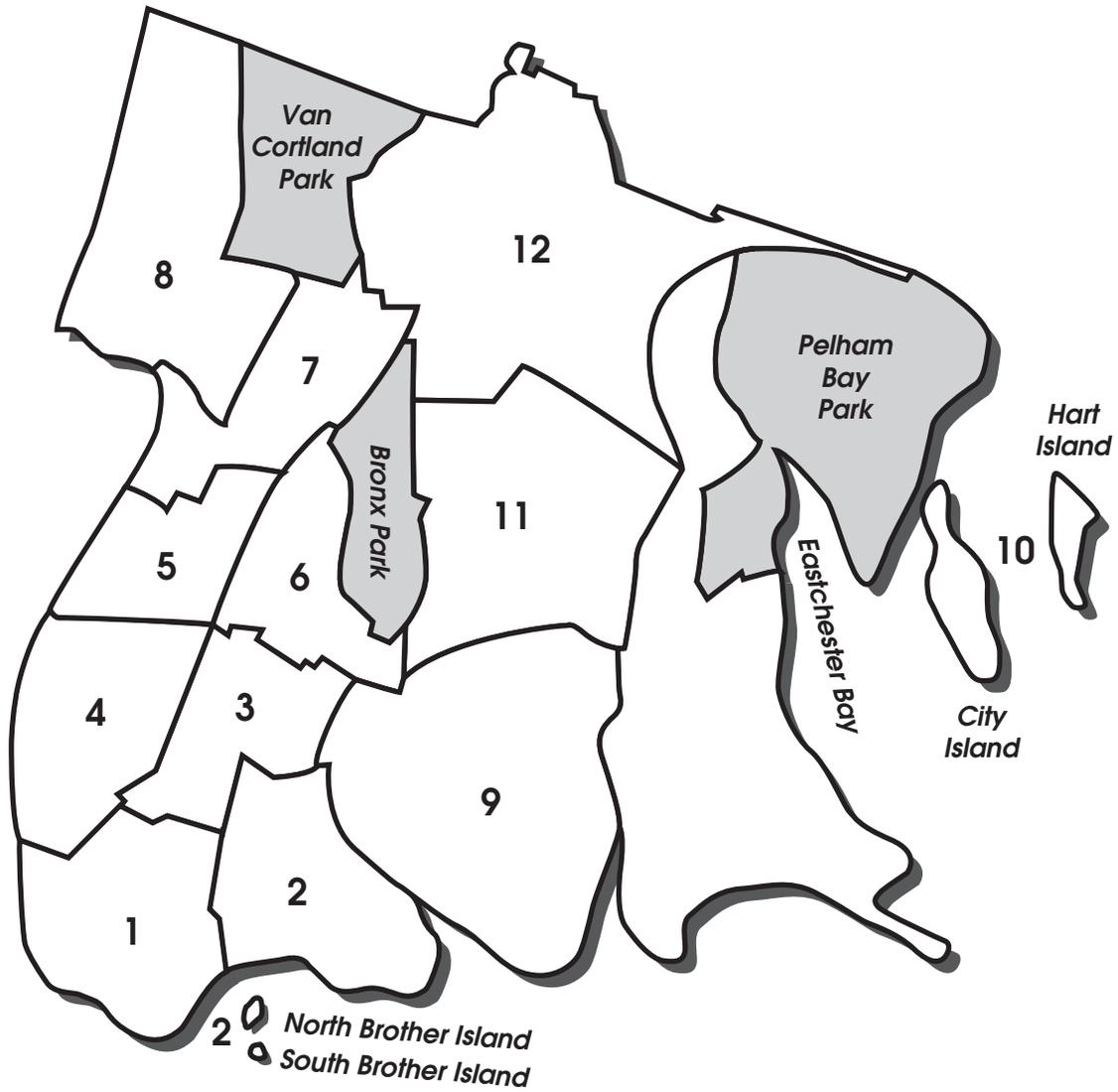
BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
AG-KN410	SENIOR ACTION IN A GAY ENVIRONMENT (SAGE)	CP	200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-XN184	HEBREW HOME FOR THE AGED	CP	400 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-MN067	FDNY FOUNDATION	CP	200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-QN067	FDNY FOUNDATION	CP	200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-XN067	FDNY FOUNDATION	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-KN128	THE DOE FUND, INC.	CP	528 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-XN336	PROJECT RENEWAL	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN192	INTERFAITH MEDICAL CENTER	CP	117 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN623	LONG ISLAND JEWISH MEDICAL CENTER - NORTHWELL HEALTH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN482	HANAC, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-KN01J	COUNCIL OF PEOPLES ORGANIZATION (COPO)	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN170	GOOD SHEPHERD SERVICES	CP	42 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN929	NEW YORK COMMON PANTRY	CP	80 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN01W	THE BUSHWICK STARR, INC.	CP	45 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN017	ALLIANCE OF RESIDENT THEATERS/NEW YORK (ART/NY)	CP	140 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN957	NOEL POINTER FOUNDATION	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN01P	LESLIE-LOHMAN MUSEUM	CP	200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN01S	THE CENTER FOR BOOK ARTS, INC.	CP	60 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN01Y	CHASHAMA, INC.	CP	40 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN291	NEW MUSEUM	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN333	PREGONES THEATER	CP	145 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN424	HALEAKALA, INC. D/B/A THE KITCHEN	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN818	RATTLESTICK PRODUCTIONS INC.	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN933	BLOOMINGDALE SCHOOL OF MUSIC	CP	124 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN01U	THE YALDEINU SCHOOL	CP	88 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN237	JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES	CP	53 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN378	SEPHARDIC BIKUR HOLIM COMMUNITY SERVICE NETWORK	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
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C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
PW-MN01T	NEW YORK LAWYERS FOR THE PUBLIC INTEREST, INC.	CP	125 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN220	FUND FOR THE CITY OF NEW YORK	CP	51 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN325	PER SCHOLAS	CP	47 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN875	WHEDCO	CP	350 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

THE BRONX COMMUNITY DISTRICT MAP



— Community Districts
■ Joint Interest Areas

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

BRONX, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
AG-X001	IMPROVEMENTS TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-X001	BRONX BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS	CP	7,341 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D408	MODERNIZATION, RECONSTRUCTION, MARKETS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-XN628	GROWN NYC / COUNCIL ON THE ENVIRONMENT INC.	CP	600 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-X075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-X384	COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-X109	VEHICLE ACQUISITION, THE BRONX	CP	186 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-X175	FACILITY IMPROVEMENTS, THE BRONX	CP	375 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HA-X001	HOUSING AUTHORITY BOROUGH PRESIDENT CAPITAL PROJECTS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-D024	CITY COUNCIL FUNDING FOR HOUSING PROGRAMS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-X020	NEW CONSTRUCTION - LOW AND MODERATE-MIDDLE INCOME PROGRAMS, THE BRONX	CP	4,250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-X051	CONS, RECON, IMPRV, SITE WK TO RESIDENTIAL & COMMER PROP, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-X001	PURCHASE OF EDP EQUIPMENT, COMMUNITY COLLEGES, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-X002	COMMUNITY COLLEGES IMPROVEMENTS, BRONX	CP	1,500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-X003	EQUIPMENT-COMMUNITY COLLEGES, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-X005	CONSTRUCTION AND IMPROVEMENTS TO CUNY COMMUNITY COLLEGES, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-X300	CONSTRUCTION AND IMPROVEMENTS TO CUNY SENIOR COLLEGE BLDGS, THE BRONX	CP	1,175 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-X002	PURCHASE OF EQUIPMENT FOR HHC, THE BRONX	CP	761 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-XN567	GOD'S LOVE WE DELIVER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-XN756	QUALITY SERVICES FOR THE AUTISM COMMUNITY INC. (QSAC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-X003	LOTS FOR TOTS PROGRAM, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-D105	CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-X001	HIGHWAY REPAVING, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-X006	RESURFACING AND RECONSTRUCTION OF STREETS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
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BRONX, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
HW-1X	HIGHWAY REPAVING, BRONX	CP	27,379 (CN) 15,434 (F) 0 (S) 0 (P)	9,296 (CN) 0 (F) 0 (S) 0 (P)	50,741 (CN) 33 (F) 0 (S) 0 (P)	36,316 (CN) 5,320 (F) 0 (S) 0 (P)	CP
HW-2X	RESURFACING OF STREETS, THE BRONX	CP	9,524 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
LN-C004	RECONS., REHAB, IMPRV AND F&E TO BRANCH LIBRARIES, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-D004	CONS, SITE AQUISITION & F&E, ALL NYPL FACILITIES, BX. & SYSTEMWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-D006	EQUIPMENT FOR ALL NYPL FACILITIES, MAN., BX., S.I. & SYSTEMWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-D008	CONS, SITE ACQUISITION, EQUIPMENT FOR NYPL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-D009	NYPL SYSTEMS AND EQUIPMENT PURCHASES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-X001	CONSTRUCTION, SITE AQUISITION AND F&E TO BRANCH LIBRARIES, THE BRONX	CP	640 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-8	CONS, SITE AQUISITION AND F&E FOR NYPL FACILITIES CITYWIDE	CP	0 (CN) 0 (S) 0 (P)	3,566 (CN) 0 (S) 0 (P)	13,569 (CN) 0 (S) 0 (P)	25,878 (CN) 0 (S) 0 (P)	CP
LN-101X	CONS, SITE AQUISITION & F&E, ALL NYPL FACILITIES, BX. & SYSTEMWIDE	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	55 (CN) 0 (P)	CP
P-C021	MISC PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: BRONX	CP	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP
P-D021	MISC PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-X003	PURCHASE OF EQUIPMENT FOR THE DEPT. OF PARKS AND RECREATION, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-X245	MISC PKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, THE BRONX	CP	11,482 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-X822	STREET AND PARK TREE PLANTING, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-245X	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, BRONX	CP	0 (CN) 0 (F) 1,120 (S)	0 (CN) 0 (F) 0 (S)	24,327 (CN) 0 (F) 710 (S)	2,470 (CN) 0 (F) 180 (S)	CP
P-715	ORCHARD BEACH, EXPANSION	CP	3,084 (CN) 0 (S)	17,070 (CN) 0 (S)	30,000 (CN) 0 (S)	0 (CN) 0 (S)	CP
PU-X016	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN074	NEW YORK BOTANICAL GARDEN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D205	NEW YORK BOTANICAL GARDENS, IMPROVEMENTS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

BRONX, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
PV-XN074	NEW YORK BOTANICAL GARDEN PARKING GARAGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-X176	NEW YORK ZOOLOGICAL SOCIETY, IMPROVEMENTS, BRONX	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-X205	NEW YORK BOTANICAL GARDENS, IMPROVEMENTS, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-X467	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, ALL CULTURAL INSTITUTIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-X999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N074	NEW YORK BOTANICAL GARDEN PARKING GARAGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-176	NEW YORK ZOOLOGICAL SOCIETY, IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	783 (CN) 0 (F) 0 (S) 0 (P)	CP
PV-205	NEW YORK BOTANICAL GARDENS, IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (S) 0 (P)	CP			
PV-545	WILDLIFE CONSERVATION SOCIETY - BRONX ZOO, FEDERAL IMPROVEMENTS	CP	0 (F) 0 (S)	0 (F) 0 (S)	0 (F) 0 (S)	0 (F) 0 (S)	CP
PW-XN063	BRONX OVERALL ECONOMIC DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN237	JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN725	BRONXWORKS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN944	URBAN RESOURCE INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-X078	PUBLIC BUILDINGS & OTHER CITY PURPOSES, THE BRONX.	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RE-X024	PUBLIC BUILDINGS AND OTHER CITY PURPOSES, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-2X	CONSTRUCTION & RECONSTRUCTION OF SANITARY & COMBINED SEWERS, BRONX	CP	0 (CN) 33,399 (CX)	0 (CN) 12,589 (CX)	0 (CN) 5,137 (CX)	0 (CN) 0 (CX)	CP
SE-200X	CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, BRONX	CP	8,338 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
TF-X001	INSTALLATION OF BOROUGH SPECIFIC SIGNAGE, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
TF-X503	STREET LIGHTING, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
WP-56	HUNTS POINT WATER POLLUTION CONTROL PROJECT	CP	0 (CX) 0 (F) 0 (S)	CP			

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 01, BRONX

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
BR-76	RECONSTRUCT WILLIS AVE BR. OVER HARLEM RIVER, MANHATTAN AND THE BRONX	416,640 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		286,100 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		48,732 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
CO-294	215 EAST 161ST ST. - BRONX CRIMINAL/FAMILY COURT BUILDING	58,610 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		9,398 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
ED-DN793	THE OSBORNE ASSOCIATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-XN793	THE OSBORNE ASSOCIATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-163	FIVE BRIDGES IN MELROSE, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-199	RECONSTRUCTION OF BRIDGE AND APPROACHES AT EAST 153RD STREET	19,495 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	5,553 (CN)
HB-644	RECONSTRUCTION OF BRIDGE, MADISON AVE. OVER HARLEM RIVER DRIVE	69,637 (CN)	6,382 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		21,360 (F)	40 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		28,051 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
HB-7003	EAST 156TH STREET BRIDGE OVER ACCESS TO HOUSING, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	6,042 (CN)	CP
HD-DN502	SOUTH BRONX COMMUNITY CORP	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN503	SOUTH BRONX OVERALL ECONOMIC DEVELOPMENT CORPORATION (SOBRO)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-MN503	SOUTH BRONX OVERALL ECONOMIC DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN503	SOUTH BRONX OVERALL ECONOMIC DEVELOPMENT CORPORATION (SOBRO)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN527	VIA VERDE/THE GREEN WAY UNITS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-154	MELROSE COMMONS, ASSOC. COSTS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN146	NEW ALTERNATIVES FOR CHILDREN (NAC) INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN449	THOMAS MOTT OSBORNE MEMORIAL FUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-XN449	THOMAS MOTT OSBORNE MEMORIAL FUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-X008	RECON OF PULASKI PARK, BRONX	658 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-568	SAINT MARY'S PARK, REHABILITATION	36,702 (CN)	0 (CN)	0 (CN)	1,252 (CN)	0 (CN)	0 (CN)
		246 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		250 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
PO-141	NEW 40TH PRECINCT STATION HOUSE	79,178 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-N01L	UNIVERSAL HIP HOP MUSEUM	CP	0 (CN)	4,000 (CN)	0 (CN)	0 (CN)	CP
PV-N333	PREGONES THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN824	URBAN YOUTH ALLIANCE INTERNATIONAL, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN983	UNITED BRONX PARENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 02, BRONX

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
CS-XN148	EPISCOPAL SOCIAL SERVICES OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN160	FOOD BANK FOR NEW YORK CITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-XN160	FOOD BANK FOR NEW YORK CITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN870	PROMESA - 915 WESTCHESTER AVENUE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN440	URBAN HEALTH PLAN, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-X913	RECONSTRUCTION, IMPROVEMENTS TO KELLY STREET PLAYGROUND, THE BRONX	1,044 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PO-142	NEW 41ST PRECINCT STATION HOUSE, THE BRONX	15,335 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-DN166	GHETTO FILM SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-XN166	GHETTO FILM SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N166	GHETTO FILM SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN325	PER SCHOLAS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN591	THE POINT COMMUNITY DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN912	ROCKING THE BOAT, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN912	ROCKING THE BOAT, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 03, BRONX

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
HB-167	EAST 169TH STREET OVER METRO NORTH RAILROAD	CP	220 (CN) 56 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
HB-6672	EAST 174TH STREET BRIDGE OVER THE SHERIDAN EXPRESSWAY, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	10,803 (CN)	CP
HD-DN748	COMMON GROUND COMMUNITY II HDFC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN468	BRONX SHEPHERDS RESTORATION CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN503	SOUTH BRONX OVERALL ECONOMIC DEVELOPMENT CORPORATION (SOBRO)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN624	REO HOUSING DEVELOPMENT FUND CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN713	HOGAR INC. - 1828 VYSE AVENUE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN731	MORRISANIA REVITALIZATION CORP	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-154	MELROSE COMMONS, ASSOC. COSTS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-X007	IMPROVEMENTS TO BEATTY PLAZA, BRONX	238 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-697	CROTONA PARK, REHABILITATION	5,637 (CN) 3,421 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
PV-DN266	MIND-BUILDERS CREATIVE ARTS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N266	MIND-BUILDERS CREATIVE ARTS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN900	BRONX PARENT HOUSING NETWORK, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN630	MADISON SQUARE BOYS AND GIRLS CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 04, BRONX

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
BR-287	RECONSTRUCTION: MACOMBS DAM BRIDGE OVER HARLEM RIVER	127,659 (CN) 107,440 (F) 21,561 (S)	2,234 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
CO-290	NEW BRONX CRIMINAL COURT - PHASE 1	115,881 (CN) 11,894 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	1,142 (CN) 0 (CX)	705 (CN) 0 (CX)
CO-293	851 GRAND CONCOURSE - BRONX SUPREME COURT BUILDING	35,944 (CN) 1,327 (CX)	6,170 (CN) 0 (CX)	38,021 (CN) 0 (CX)	2,965 (CN) 0 (CX)	2,745 (CN) 0 (CX)	23,955 (CN) 0 (CX)
CO-294	215 EAST 161ST ST. - BRONX CRIMINAL/FAMILY COURT BUILDING	58,610 (CN) 9,398 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-295	1118 GRAND CONCOURSE - BRONX HOUSING COURT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-XN264	MID-BRONX SENIOR CITIZENS COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-N264	MID-BRONX SENIOR CITIZENS COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-199	RECONSTRUCTION OF BRIDGE AND APPROACHES AT EAST 153RD STREET	19,495 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	5,553 (CN)
HB-644	RECONSTRUCTION OF BRIDGE, MADISON AVE. OVER HARLEM RIVER DRIVE	69,637 (CN) 21,360 (F) 28,051 (S)	6,382 (CN) 40 (F) 0 (S)	0 (CN) 0 (F) 0 (S)			
HB-1103	RECON OF CONC. VILLAGE AVE BR OVER METRO-NORTH BR., THE BRONX	7,140 (CN)	0 (CN)	0 (CN)	0 (CN)	2,196 (CN)	42,717 (CN)
HB-1190	RECONSTRUCT GRAND CONCOURSE BRIDGE OVER METRO-NORTH RR HUD, THE BRONX	75,401 (CN) 0 (P)	0 (CN) 1,601 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
HD-DN661	CONCOURSE VILLAGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN692	1015 ANDERSON AVENUE HDFC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN714	1020 CARROLL PLACE LLC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN684	HUDSON GATEWAY II, LLC. - GATEWAY ELTON STREET APARTMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN490	MID-BRONX SENIOR CITIZENS COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN714	TNS DEVELOPMENT GROUP LTD - 1020 CARROLL PLACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN370	SAMARITAN VILLAGE, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN370	SAMARITAN VILLAGE, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-XN929	NEW YORK COMMON PANTRY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-1672	GRAND CONCOURSE- LOU GEHRIG PLAZA	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-801	CLAREMONT PARK REHABILITATION	5,432 (CN) 478 (F) 599 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
P-882	YANKEE STADIUM REHABILITATION	62,661 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 04, BRONX

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
P-1515	IMPROVEMENTS IN THE AREA OF THE NEW YANKEE STADIUM	264,515 (CN)	0 (CN)				
PV-DN333	PREGONES THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D471	BRONX MUSEUM OF THE ARTS, RECONSTRUCTION AND IMPROVEMENTS, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-XN297	MARTHA GRAHAM CENTER OF CONTEMPORARY DANCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-XN333	PREGONES THEATER	CP	180 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-X006	EQUIP PURCHASE FOR PUERTO RICAN TRAVEL THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-X471	BRONX MUSEUM OF THE ARTS, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N333	PREGONES THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-471	BRONX MUSEUM OF THE ARTS, IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (S) 0 (P)	CP			
PW-DN455	WOODYCREST CENTER FOR HUMAN DEVELOPMENT, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN407	BRONX COMMUNITY SOLUTIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN724	THE BRONX DEFENDERS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 05, BRONX

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
HD-XN503	SOUTH BRONX OVERALL ECONOMIC DEVELOPMENT CORPORATION (SOBRO)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN517	MOUNT HOPE HOUSING COMPANY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN523	WASHINGTON BRIDGE VIEW CO-OPS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-X020	NEW CONSTRUCTION - LOW AND MODERATE-MIDDLE INCOME PROGRAMS, THE BRONX	CP	4,250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN269	MORRIS HEIGHTS HEALTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN762	UNION COMMUNITY HEALTH CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-XN735	UNION COMMUNITY HEALTH CENTER, INC.	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-X079	IMPROVEMENTS TO POLICE DEPARTMENT PROPERTY, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN995	BRONX DOCUMENTARY CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-XN995	BRONX DOCUMENTARY CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN270	MOUNT HOPE COMMUNITY CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN331	POLICE ATHLETIC LEAGUE (PAL)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN428	THEATER ARTS PRODUCTION COMPANY SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN705	SHIELD OF DAVID, INC. (DBA "THE SHIELD INSTITUTE")	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN725	BRONXWORKS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN825	PROMESA INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN705	SHIELD OF DAVID, INC. (DBA "THE SHIELD INSTITUTE")	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN725	BRONXWORKS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-X001	P.A.L. CENTERS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-X334	WEBSTER-GIANNONE P.A.L. CENTER, THE BRONX	139 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 06, BRONX

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
CS-XN972	THE CHILDREN'S VILLAGE	CP	50 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1010	RECONSTRUCTION OF EAST 180TH STREET BRIDGE AT PARK AVENUE, THE BRONX	9,013 (CN) 0 (P)	29,556 (CN) 2,527 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
HB-1139	RECON EAST 183RD ST BR/METRO-NORTH RR, HAR, THE BRONX	3,169 (CN)	0 (CN)	0 (CN)	1,945 (CN)	18,839 (CN)	0 (CN)
HB-1172	RECON EAST 188TH ST BR OVER METRO NORTH RR, THE BRONX	4,093 (CN)	0 (CN)	8,668 (CN)	20,000 (CN)	0 (CN)	0 (CN)
HB-4146	WEST TREMONT AVENUE BRIDGE OVER METRO NORTH RAIL ROAD, THE BRONX	CP	17,143 (CN)	41,018 (CN)	0 (CN)	0 (CN)	CP
HB-4174	EAST 175TH STREET BRIDGE OVER METRO NORTH RAIL ROAD, THE BRONX	CP	10,599 (CN) 124 (P)	5,540 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
HD-DN697	BRONX SHEPHERDS RESTORATION CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN803	CENTER FOR URBAN COMMUNITY SERVICES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN343	HUGHES AVENUE HOMEOWNERS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN352	BELMONT ARTHUR AVENUE LOCAL DEVELOPMENT CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-X020	NEW CONSTRUCTION - LOW AND MODERATE-MIDDLE INCOME PROGRAMS, THE BRONX	CP	4,250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN363	ST. BARNABAS HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-X004	RECON E FORDHAM RD, WEBSTER AVE - THIRD AVE, ETC, BRONX	1,178 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-675	RECON EAST FORDHAM ROAD, WEBSTER AVE TO 3RD AVE, ETC., THE BRONX	1,614 (CN) 2,245 (F) 423 (S) 692 (P)	0 (CN) 0 (F) 0 (S) 0 (P)				
P-X006	CONSTRUCTION OF PARKS & PLAYGROUNDS AT WEST FARMS, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN677	BRONX RIVER ART CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D176	NEW YORK ZOOLOGICAL SOCIETY IMPROVEMENTS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N677	BRONX RIVER ART CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN807	PHIPPS COMMUNITY DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN630	MADISON SQUARE BOYS AND GIRLS CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 07, BRONX

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
HD-DN516	JEWISH HOME LIFECARE, KITTAY HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN516	JEWISH HOME & HOSPITAL LIFECARE SYSTEM - KITTAY HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN529	THE JERICHO PROJECT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN744	L & M DEVELOPMENT PARTNERS INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-X020	NEW CONSTRUCTION - LOW AND MODERATE-MIDDLE INCOME PROGRAMS, THE BRONX	CP	4,250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-XN267	MONTEFIORE HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-X004	LEHMAN COLLEGE: RECONSTRUCT CAMPUS FACILITIES, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-211	REHABILITATION OF STEP STREETS	57,634 (CN) 3,263 (F)	0 (CN) 0 (F)	2,752 (CN) 0 (F)	3,728 (CN) 0 (F)	8,315 (CN) 0 (F)	0 (CN) 0 (F)
PV-DN448	BRONXNET	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-XN448	BRONXNET	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-X293	BRONX COUNTY HISTORICAL SOCIETY, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N448	BRONXNET	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N719	WOODLAWN CONSERVANCY, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN727	PART OF THE SOLUTION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN792	KINGSBRIDGE HEIGHTS COMMUNITY CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN727	PART OF THE SOLUTION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 08, BRONX

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
AG-DN770	RIVERDALE SENIOR SERVICES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-211	REHABILITATION OF STEP STREETS	57,634 (CN) 3,263 (F)	0 (CN) 0 (F)	2,752 (CN) 0 (F)	3,728 (CN) 0 (F)	8,315 (CN) 0 (F)	0 (CN) 0 (F)
PV-DN223	JUDAICA MUSEUM OF THE HEBREW	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D464	WAVE HILL ENVIRONMENTAL CENTER IMPROVEMENTS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-X464	WAVE HILL ENVIRONMENTAL CENTER IMPROVEMENTS, BRONX	CP	50 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-464	WAVE HILL ENVIRONMENTAL CENTER IMPROVEMENTS	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	239 (CN) 0 (F)	CP
PW-DN583	RIVERDALE NEIGHBORHOOD HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN792	KINGSBRIDGE HEIGHTS COMMUNITY CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN237	JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN792	KINGSBRIDGE HEIGHTS COMMUNITY CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 09, BRONX

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
HB-1131	RECON UNIONPORT RD BRIDGE OVER WESTCHESTER CREEK, THE BRONX	114,937 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		148,887 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		12,000 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
		3,312 (P)	0 (P)	0 (P)	0 (P)	0 (P)	0 (P)
HD-DN868	HOUSING PARTNERSHIP DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN868	HOUSING PARTNERSHIP CORP. - SOUND VIEW HOMEOWNERSHIP PHASE III	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-60	SOUNDVIEW PARK DEVELOPMENT	21,915 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		2,274 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
PW-DN248	LEAKE AND WATTS SERVICES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN586	KIPS BAY BOYS AND GIRLS CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN586	KIPS BAY BOYS AND GIRLS CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-248	CONS OF SANITATION GARAGE DISTRICTS 9, 10 & 11, THE BRONX	CP	0 (CN)	13,886 (CN)	0 (CN)	239,623 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 10, BRONX

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
AG-DN334	PREBYTERIAN SENIOR SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1127	RECON PELHAM PKWY BRIDGE OVER HUTCHINSON PKWY, THE BRONX	6,994 (CN)	0 (CN)	339 (CN)	42,806 (CN)	0 (CN)	0 (CN)
HB-1131	RECON UNIONPORT RD BRIDGE OVER WESTCHESTER CREEK, THE BRONX	114,937 (CN) 148,887 (F) 12,000 (S) 3,312 (P)	0 (CN) 0 (F) 0 (S) 0 (P)				
HB-1148	RECON SHORE ROAD/HUTCHINSON RIVER PKWY, THE BRONX	25,805 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	42,314 (CN) 0 (F)	201,731 (CN) 55,269 (F)	0 (CN) 0 (F)
HB-1164	RECON CITY ISLAND ROAD OVER EASTCHESTER BAY, THE BRONX	36,131 (CN) 82,150 (F) 12,523 (S)	6,534 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-1214	RECONSTRUCT EAST TREMONT AVENUE OVER HUTCHINSON RIVER PKWY, THE BRONX	2,142 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-421	PAVE, GRADE, ETC. THROGS NECK AREA	21,719 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-D721	PELHAM BAY PARK, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-X715	ORCHARD BEACH, EXPANSION, BRONX	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-379	ROCKAWAY BEACH, CONEY ISLAND, ETC. SHORE IMPROVEMENTS	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	2,000 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-715	ORCHARD BEACH, EXPANSION	CP	3,084 (CN) 0 (S)	17,070 (CN) 0 (S)	30,000 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-720	FERRY POINT PARK, DEVELOPMENT	202,701 (CN) 58 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
P-721	PELHAM BAY PARK	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PW-DN585	JASA BRONX FRIENDSHIP HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN911	EQUALITY CHARTER SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-773	COMBINED SEWER IN MILES AVENUE, THE BRONX	4,342 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 11, BRONX

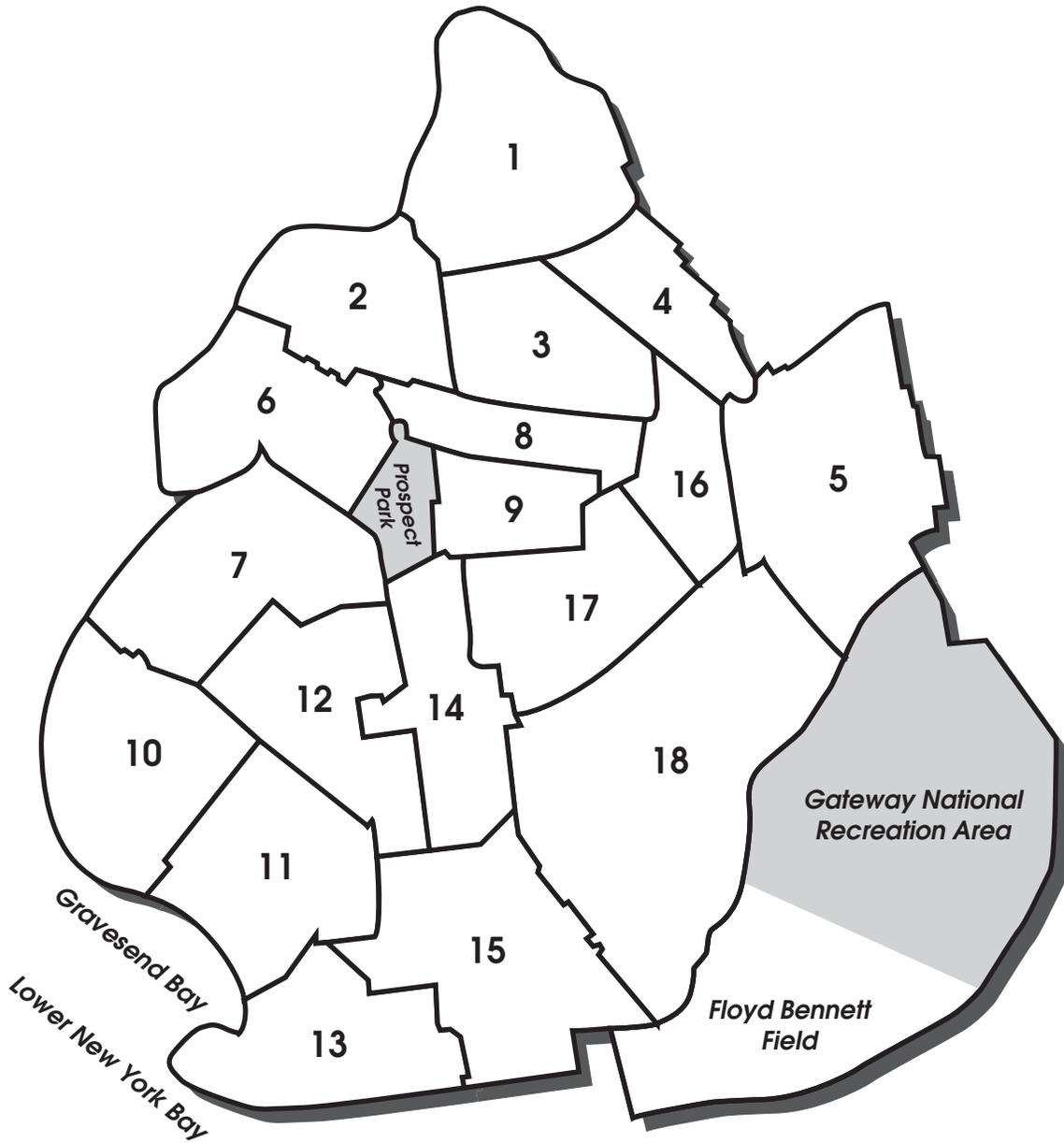
BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
AG-DN011	AGING IN AMERICA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1086	WESTCHESTER AVE/HUTCHINSON RIVER PKWY BRIDGE, BIN 2-07583-7, THE BRONX	32,621 (CN) 34,405 (F) 12,231 (S)	9,714 (CN) 0 (F) 0 (S)	2,100 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HD-XN335	MJM CONSTRUCTION SERVICES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN014	ALBERT EINSTEIN COLLEGE OF MEDICINE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-XN014	ALBERT EINSTEIN COLLEGE OF MEDICINE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-XN406	CATHOLIC MANAGED LONG TERM CARE (D/B/A ARCHCARE SENIOR LIFE)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN822	OPPORTUNITIES FOR A BETTER TOMORROW	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN842	BRONX HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-XN103	CITY HARVEST, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-XN756	QUALITY SERVICES FOR THE AUTISM COMMUNITY INC. (QSAC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-710	RECONSTRUCTION OF PELHAM PARKWAY	52,398 (CN)	2,020 (CN)	659 (CN)	2,037 (CN)	0 (CN)	0 (CN)
P-963	RECONSTRUCTION OF BRONX RIVER PARK	10,937 (CN) 11,939 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
PO-X079	IMPROVEMENTS TO POLICE DEPARTMENT PROPERTY, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN678	BRONX COUNCIL ON THE ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-XN678	BRONX COUNCIL ON THE ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N678	BRONX COUNCIL ON THE ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN704	THE BRONX JEWISH COMMUNITY COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN928	REGIONAL AID FOR INTERIM NEEDS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN451	MERCY COLLEGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 12, BRONX

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
HD-XN491	NEIGHBORHOOD HOUSING SERVICES OF NYC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN883	BRONX TOWERS INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-647	REC. PAULDING AVE. FROM E. 219TH ST. TO EAST GUNHILL RD., THE BRONX	42,818 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-DN266	MIND-BUILDERS CREATIVE ARTS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-XN719	FRIENDS OF WOODLAWN CEMETERY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-X293	BRONX COUNTY HISTORICAL SOCIETY, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N266	MIND-BUILDERS CREATIVE ARTS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN331	POLICE ATHLETIC LEAGUE (PAL)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BROOKLYN COMMUNITY DISTRICT MAP



— Community Districts
■ Joint Interest Areas

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

BROOKLYN, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
CS-K001	IMPROVEMENTS OF STRUCTURES FOR FACILITIES, ACD, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-K999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-K001	BROOKLYN BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS	CP	14,097 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-KN633	MANUFACTURING AND INDUSTRIAL INVESTMENT FUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-K075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-K384	STREET AND SIDEWALK IMPROVEMENTS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-K409	MODERNIZATION, RECONSTRUCTION, PIERS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-K109	VEHICLE ACQUISITION, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HA-K001	HOUSING AUTHORITY BOROUGH PRESIDENT CITY CAPITAL SUBSIDIES, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-D020	CITY COUNCIL FUNDING FOR HOUSING PROGRAMS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN262	MET COUNCIL ON JEWISH POVERTY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN376	SELFHHELP COMMUNITY SERVICES, INC - SELFHHELP (KVII) HDPC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-K020	NEW CONSTRUCTION - LOW AND MODERATE-MIDDLE INCOME PROGRAMS, BROOKLYN	CP	3,500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-K051	UNALLOCATED HOUSING, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-K082	AUTO / OTHER PURCHASES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-K117	CONS, RECON, IMPRV, SITE WK TO RESIDENTIAL & COMMERCIAL PROP, BROOKLYN	CP	950 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN023	AMERICAN RED CROSS IN GREATER NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN201	NEW YORK BLOOD CENTER	CP	272 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN808	HATZOLAH INCORPORATED	CP	200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN881	INSTITUTE FOR COMMUNITY LIVING, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN920	BRIDGING ACCESS TO CARE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-K001	IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-K999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-K002	PURCHASE/INSTALL COMPUTER EQUIPMENT/SYSTEMS, SENIOR COLLEGES, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

BROOKLYN, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
HN-K300	CONSTRUCTION AND IMPROVEMENTS TO CUNY SENIOR COLLEGE BLDGS, BROOKLYN	CP	2,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-K001	HOSPITALS, IMPROVEMENTS, BROOKLYN	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-K005	PURCHASE OF EQUIPMENT HHC, BROOKLYN	CP	814 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-K390	PURCHASE OF EQUIPMENT HHC FUNDS.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-KN567	GOD'S LOVE WE DELIVER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-K001	ACQUIS CON RECON & IMPROVE TO HRA FACILITIES, BKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-D101	CONSTRUCTION, RECONSTRUCTION, RESURFACING STREETS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-K005	REPAVING AND RESURFACING OF STREETS, BROOKLYN	CP	220 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-1K	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., BROOKLYN	CP	22,272 (CN) 12,825 (F) 0 (S) 0 (P)	63,308 (CN) 11,121 (F) 0 (S) 601 (P)	69,092 (CN) 1,505 (F) 0 (S) 0 (P)	82,848 (CN) 0 (F) 9,392 (S) 0 (P)	CP
HW-2K	RESURFACING OF STREETS, BROOKLYN	CP	13,667 (CN) 0 (F) 0 (S) 0 (P)	121 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
LB-C104	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, BKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-D001	BPL SYSTEMS AND EQUIPMENT PURCHASES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-D104	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, BKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-K001	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, BKLYN	CP	846 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-104	CONSTRUCTION, SITE ACQUISITION AND F&E TO BRANCH LIBRARIES, BROOKLYN	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	59,515 (CN) 0 (F) 0 (P)	23,061 (CN) 0 (F) 0 (P)	CP
LB-108	CONSTRUCTION, SITE ACQUISITION AND F&E TO BRANCH LIBRARIES, BROOKLYN	CP	0 (CN)	0 (CN)	190 (CN)	0 (CN)	CP
P-C017	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS, AND STRUCTURES: BKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C412	CONSTRUCT/RECONSTRUCT PROSPECT PARK, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D017	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS, AND STRUCTURES: BKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-KN510	NEW YORK RESTORATION PROJECT (NYRP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-K001	PROSPECT PARK, IMPROVEMENTS, BROOKLYN	CP	3,020 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-K011	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, BRKLYN	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

BROOKLYN, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
P-K585	RECONSTRUCTION OF EXISTING TENNIS COURTS, BROOKLYN	703 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K822	STREET AND PARK TREE PLANTING, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-7	CONEY ISLAND BOARDWALK IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-245K	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, BRKLYN	CP	3,279 (CN) 0 (F) 0 (S) 0 (P)	59,786 (CN) 0 (F) 0 (S) 0 (P)	82,172 (CN) 0 (F) 0 (S) 0 (P)	17,690 (CN) 0 (F) 0 (S) 0 (P)	CP
P-379	ROCKAWAY BEACH, CONEY ISLAND, ETC. SHORE IMPROVEMENTS	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	2,000 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-412	PROSPECT PARK, IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (S)	1,715 (CN) 0 (F) 0 (S)	870 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-884	REHABILITATION OF PROSPECT PARK ZOO, BROOKLYN	40,380 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1130	CONSTRUCT AND RECONSTRUCT SHORE PKWY BIKE PATHS, BROOKLYN	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-1141	GRAND ARMY PLAZA RECONSTRUCTION, BROOKLYN	1,058 (CN)	0 (CN)	0 (CN)	8,065 (CN)	0 (CN)	0 (CN)
PO-K079	CONSTRUCT, RECONST, LANDSCAPE, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-K185	PURCHASE AND INSTALLATION OF EQUIPMENT, BROOKLYN	CP	150 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-K001	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN957	NOEL POINTER FOUNDATION	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K467	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, ALL CULTURAL INSTITUTIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN015	BROOKLYN BUREAU OF COMMUNITY SERVICE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN237	JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN673	CATHOLIC CHARITIES COMMUNITY SERVICES, ARCHDIOCESE OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN237	JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES	CP	53 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN673	CATHOLIC CHARITIES COMMUNITY SERVICES, ARCHDIOCESE OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-K001	P.A.L. CENTERS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-K077	PUBLIC BUILDINGS & OTHER CITY PURPOSES, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

BROOKLYN, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
PW-K308	PURCHASE OF VEHICLES AND OTHER EQUIPMENT, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-K999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RE-K023	CONSTRUCTION OF FENCES ON CITY PROPERTY, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-K129	COLLECTION TRUCKS AND OTHER VEHICLES AND EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-D002K	CONST. & RECONST. OF SANITARY & COMBINED SEWERS, BROOKLYN	CP	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP
SE-2K	CONSTRUCTION & RECONSTRUCTION OF SANITARY & COMBINED SEWERS, BROOKLYN	CP	84 (CN) 40,613 (CX)	0 (CN) 15,414 (CX)	0 (CN) 68,444 (CX)	0 (CN) 0 (CX)	CP
SE-166	RECONSTRUCTION, COLLAPSED CEMENT PIPE COMBINED SEWERS, BROOKLYN	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
SE-200K	CONSTR. & RECONSTR. STORM SEWERS, BROOKLYN	CP	33,914 (CN) 1,000 (CX)	0 (CN) 0 (CX)	4,100 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
TF-K001	BROOKLYN SIGNAGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
TF-K005	TRAFFIC IMPROVEMENTS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
TF-K503	STREET LIGHTING, BROOKLYN	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
WP-206	TWENTY SIXTH WARD WATER POLLUTION CONTROL PROJECT	CP	0 (CN) 4,089 (CX) 0 (F) 0 (S)	0 (CN) 4,300 (CX) 0 (F) 0 (S)	0 (CN) 4,600 (CX) 0 (F) 0 (S)	0 (CN) 2,600 (CX) 0 (F) 0 (S)	CP
WP-283	UPGRADE NEWTOWN CREEK WATER POLLUTION CONTROL PROJECT	CP	0 (CN) 0 (CX) 0 (F) 0 (S)	CP			
WP-287	UPGRADE CONEY ISLAND WATER POLLUTION CONTROL PROJECT	CP	0 (CN) 0 (CX) 0 (F) 0 (S)	CP			
WP-288	UPGRADE OWLS HEAD WATER POLLUTION CONTROL PROJECT	CP	0 (CN) 0 (CX) 0 (F) 0 (S)	CP			

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 01, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
AG-DN865	CONSELYEA STREET BLOCK ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-KN865	CONSELYEA STREET BLOCK ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
BR-253	RECONSTRUCTION OF WILLIAMSBURG BRIDGE	865,637 (CN) 596,071 (F) 54,289 (S) 8,180 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	14,693 (CN) 0 (F) 0 (S) 0 (P)	257,000 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
CO-272	45 MONROE PL. - BROOKLYN APPELLATE DIVISION COURTHOUSE- 2ND DEPT.	CP	370 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
CO-278	360 ADAMS ST. - BROOKLYN SUPREME COURT	63,026 (CN) 204 (CX)	0 (CN) 0 (CX)	11,489 (CN) 0 (CX)	5,118 (CN) 0 (CX)	0 (CN) 0 (CX)	26,393 (CN) 0 (CX)
ED-DN137	EAST WILLIAMSBURG VALLEY INDUSTRIAL DEVELOPMENT CORPORATION (EWVIDCO)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN175	GREENPOINT MANUFACTURING AND DESIGN CENTER LOCAL DEVELOPMENT CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN760	ST. NICKS ALLIANCE CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-N399	ST. NICHOLAS NEIGHBORHOOD PRESERVATION CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1149	RECON METROPOLITAN AVE BRIDGE OVER ENGLISH KILLS, BROOKLYN	56,467 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-DN533	PRATT AREA COMMUNITY COUNCIL (PACC) INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN559	HIGHLAWN TERRACE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN710	SOUTHSIDE UNITED HDFC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN710	SOUTHSIDE UNITED HDFC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN561	COMMUNITY HEALTHCARE NETWORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN775	ODA PRIMARY HEALTH CARE NETWORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN561	COMMUNITY HEALTHCARE NETWORK, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN775	ODA PRIMARY HEALTH CARE NETWORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN881	INSTITUTE FOR COMMUNITY LIVING, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN920	BRIDGING ACCESS TO CARE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-398	MAJOR RECONSTRUCTION OF KINGS COUNTY HOSPITAL CENTER, BROOKLYN	395,809 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HR-KN710	SOUTHSIDE UNITED HDFC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-472	RECONSTRUCTION OF FLUSHING AVENUE, BROOKLYN	13,448 (CN) 5,978 (F) 1,121 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
LB-101	CON, REHAB, IMPVTS, OUTFIT AND EQUIP, BRANCH LIBRARIES, BKLYN	CP	0 (CN)	0 (CN)	1,590 (CN)	0 (CN)	CP
P-819	MCCARREN PARK, RENOVATION AND IMPROVEMENTS	56,437 (CN)	0 (CN)	3,752 (CN)	480 (CN)	0 (CN)	0 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 01, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
P-839	DEVELOPMENT OF WATERFRONT PARK IN WILLIAMSBURG AND GREENPOINT	282,647 (CN) 370 (S)	0 (CN) 0 (S)	9,866 (CN) 0 (S)	16,786 (CN) 0 (S)	826 (CN) 0 (S)	0 (CN) 0 (S)
PV-DN144	STREB/RINGSIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN639	AMERICAN DOCUMENTARY, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN760	ST. NICKS ALLIANCE CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN853	ORIGINAL MUSIC WORKSHOP	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN088	BRIC ARTS MEDIA, BROOKLYN, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN144	STREB/RINGSIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN476	INTERNATIONAL STUDIO & CURATORIAL PROGRAM (ISCP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN853	ORIGINAL MUSIC WORKSHOP	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N144	STREB/RINGSIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N251	CHEZ BUSHWICK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N476	INTERNATIONAL STUDIO & CURATORIAL PROGRAM (ISCP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N639	AMERICAN DOCUMENTARY, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N760	ST. NICKS ALLIANCE CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN128	DOE FUND INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN141	EDUCATION AND ASSISTANCE CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN427	UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN436	UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN499	SCHOOL SETTLEMENT ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-D007	NORTHSIDE TOWN HALL COMMUNITY AND CULTURAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN436	UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN499	SCHOOL SETTLEMENT ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN945	GRAND STREET SETTLEMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-K007	NORTHSIDE TOWN HALL COMMUNITY AND CULTURAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-322	345 ADAMS STREET, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 02, BROOKLYN

BUDGET LINE	TITLE	TOTAL	FY2020 EXEC	THREE YEAR PROGRAM	REQUIRED TO		
		APPROPRIATION AS OF 2/28/19				CAP BUDGET	FY2021
BR-156	MANHATTAN BRIDGE, RECONSTRUCTION	817,148 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	
		528,324 (F)	0 (F)	0 (F)	0 (F)	0 (F)	
		64,039 (S)	0 (S)	0 (S)	0 (S)	0 (S)	
		12,377 (P)	0 (P)	0 (P)	0 (P)	0 (P)	
BR-270	REHABILITATION OF BROOKLYN BRIDGE	984,507 (CN)	0 (CN)	0 (CN)	0 (CN)	3,384 (CN)	
		381,795 (F)	125,679 (F)	0 (F)	0 (F)	0 (F)	
		6,810 (S)	25,916 (S)	0 (S)	0 (S)	0 (S)	
CO-272	45 MONROE PL. - BROOKLYN APPELLATE DIVISION COURTHOUSE- 2ND DEPT.	CP	370 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
CO-278	360 ADAMS ST. - BROOKLYN SUPREME COURT	63,026 (CN) 204 (CX)	0 (CN) 0 (CX)	11,489 (CN) 0 (CX)	5,118 (CN) 0 (CX)	0 (CN) 0 (CX)	26,393 (CN) 0 (CX)
CO-281	120 SCHERMERHORN ST. - BROOKLYN CRIMINAL COURT	74,262 (CN) 3,111 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
ED-DN408	SUNY DOWNSTATE MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN733	HISPANIC INFORMATION TELEVISION NETWORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN776	PRATT INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D319	BROOKLYN NAVY YARD	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-KN069	FAMILY HOME CARE SERVICES OF BROOKLYN AND QUEENS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-KN776	PRATT INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-K319	BROOKLYN NAVY YARD INDUSTRIAL PARK	CP	2,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-319	BROOKLYN NAVY YARD	458,716 (CN)	1,575 (CN)	26,294 (CN)	38,970 (CN)	19,669 (CN)	103,336 (CN)
		14,950 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
		31,057 (F)	44,586 (F)	104 (F)	0 (F)	0 (F)	0 (F)
		2,500 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
F-KN067	FDNY FOUNDATION	CP	200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-278	BQE (278-I) FROM SANDS STREET TO ATLANTIC AVENUE, BROOKLYN	CP	6,500 (CN)	26,209 (CN)	537,662 (CN)	504,563 (CN)	CP
HB-1201	RECONSTRUCTION OF ATLANTIC AVE/LIRR ATLANTIC AVE BRIDGE, BROOKLYN	47,213 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		39,538 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		35,113 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
HD-DN495	PRATT TOWERS, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN498	SAINT JAMES TOWERS, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN648	BROOKLYN COMMUNITY HOUSING AND SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN755	RYERSON TOWERS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN533	PRATT AREA COMMUNITY COUNCIL (PACC) INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN648	BROOKLYN COMMUNITY HOUSING AND SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN879	MUTUAL HOUSING NEW YORK (MHANY MANAGEMENT, INC.)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-KN919	URBAN RESOURCE INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 02, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
HL-DN01E	HELEN KELLER SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN328	PLANNED PARENTHOOD OF NEW YORK CITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN924	EDWIN GOULD SERVICES FOR CHILDREN AND FAMILIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN938	CENTER FOR THE ELIMINATION OF VIOLENCE IN THE FAMILY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN201	NEW YORK BLOOD CENTER	CP	272 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN328	PLANNED PARENTHOOD OF NEW YORK CITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN823	START TREATMENT & RECOVERY CENTERS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN938	CENTER FOR THE ELIMINATION OF VIOLENCE IN THE FAMILY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-K300	CONSTRUCTION AND IMPROVEMENTS TO CUNY SENIOR COLLEGE BLDGS, BROOKLYN	CP	2,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-472	RECONSTRUCTION OF FLUSHING AVENUE, BROOKLYN	13,448 (CN) 5,978 (F) 1,121 (S)	0 (CN) 0 (F) 0 (S)				
HW-639	RECONSTRUCTION, TILLARY ST., ETC., VIC. ADAMS ST., BROOKLYN	8,567 (CN) 7,395 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HW-1153	DOWNTOWN BROOKLYN REHABILITATION	17,025 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1668	RECON WILLOUGHBY ST FROM FLATBUSH AVE EXT TO ADAMS ST, BROOKLYN	863 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
LB-101	CON, REHAB, IMPVTS, OUTFIT AND EQUIP, BRANCH LIBRARIES, BKLYN	CP	0 (CN)	0 (CN)	1,590 (CN)	0 (CN)	CP
P-K003	CONSTRUCTION AND RECONSTRUCTION OF BROOKLYN WAR MEMORIAL, BROOKLYN	149 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-977	RECONSTRUCTION OF COMMODORE BARRY PARK	CP	0 (CN)	0 (CN)	4,671 (CN)	0 (CN)	CP
P-1200	BROOKLYN BRIDGE PARK DEVELOPMENT	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PV-DN066	BROOKLYN ARTS COUNCIL INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN072	BROOKLYN HISTORICAL SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN075	BROOKLYN MUSIC SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN076	BROOKLYN PHILHARMONIC SYMPHONY ORCHESTRA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN088	BRIC ARTS MEDIA, BROOKLYN, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN197	IRONDALE CENTER FOR THEATER, EDUCATION, AND OUTREACH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN258	MARK MORRIS DANCE GROUP (DISCALCED, INC.)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN362	ST. ANN'S WAREHOUSE/ARTS AT ST. ANN'S	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 02, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
PV-DN429	THEATRE FOR A NEW AUDIENCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN464	ROULETTE INTERMEDIUM, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN579	BROOKLYN BALLET - SCHERMERHORN HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN645	BROOKLYN YOUTH CHORUS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN680	MUSEUM OF CONTEMPORARY AFRICAN DIASPORAN ARTS (MOCADA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D264	BROOKLYN ACADEMY OF MUSIC, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN068	BROOKLYN BALLET	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN072	BROOKLYN HISTORICAL SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN075	BROOKLYN MUSIC SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN087	CARLOS LEZAMA ARCHIVES & CARIBBEAN CULTURAL CENTER (CLACC-C)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN088	BRIC ARTS MEDIA, BROOKLYN, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN197	IRONDALE CENTER FOR THEATER, EDUCATION, AND OUTREACH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN258	MARK MORRIS DANCE GROUP (DISCALCED, INC.)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN362	ST. ANN'S WAREHOUSE/ARTS AT ST. ANN'S	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN429	THEATRE FOR A NEW AUDIENCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN464	ROULETTE INTERMEDIUM, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN473	TRILOCK FUSION ARTS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN680	MUSEUM OF CONTEMPORARY AFRICAN DIASPORAN ARTS (MOCADA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN947	NEW ART PUBLICATIONS, INC. DBA BOMB MAGAZINE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K264	BROOKLYN ACADEMY OF MUSIC, IMPROVEMENTS	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N066	BROOKLYN ARTS COUNCIL INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N072	BROOKLYN HISTORICAL SOCIETY	CP	0 (CN)	0 (CN)	66 (CN)	0 (CN)	CP
PV-N075	BROOKLYN MUSIC SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N088	BRIC ARTS MEDIA, BROOKLYN, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N197	IRONDALE CENTER FOR THEATER, EDUCATION, AND OUTREACH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N258	MARK MORRIS DANCE GROUP (DISCALCED, INC.)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N362	ST. ANN'S WAREHOUSE/ARTS AT ST. ANN'S	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 02, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
PV-N429	THEATRE FOR A NEW AUDIENCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N645	BROOKLYN YOUTH CHORUS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N680	MUSEUM OF CONTEMPORARY AFRICAN DIASPORAN ARTS (MOCADA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N985	AMERICAN OPERA PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-264	BROOKLYN ACADEMY OF MUSIC, IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
PW-DN532	LONG ISLAND UNIVERSITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN630	MADISON SQUARE BOYS AND GIRLS CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN913	SCO FAMILY OF SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN071	BROOKLYN DEFENDER SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN497	SAINT FRANCIS COLLEGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-K002	BROOKLYN BOROUGH HALL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-291	BROOKLYN BOROUGH HALL	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PW-322	345 ADAMS STREET, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-325	210 JORALEMON STREET, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 03, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
ED-KN739	BED-STUY CAMPAIGN AGAINST HUNGER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1201	RECONSTRUCTION OF ATLANTIC AVE/LIRR ATLANTIC AVE BRIDGE, BROOKLYN	47,213 (CN) 39,538 (F) 35,113 (S)	0 (CN) 0 (F) 0 (S)				
HD-DN533	PRATT AREA COMMUNITY COUNCIL (PACC) INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN804	NORTHEAST BROOKLYN HOUSING DEVELOPMENT CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN533	PRATT AREA COMMUNITY COUNCIL (PACC) INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN804	NORTHEAST BROOKLYN HOUSING DEVELOPMENT CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN045	BEDFORD STUYVESANT FAMILY HEALTH CENTER INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN192	INTERFAITH MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN863	THE FAMILY CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-1129	RECONSTRUCT NOSTRAND AVE., FLUSHING TO ATLANTIC AVES, BROOKLYN.	14,867 (CN)	118 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K006	RECON HERBERT VON KING PARK, INCL BALLFIELD, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN053	BILLIE HOLIDAY THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN654	BEDFORD STUYVESANT RESTORATION CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D520	WEEKSVILLE, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN053	BILLIE HOLIDAY THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN444	SOCIETY FOR THE PRESERVATION OF WEEKSVILLE & BEDFORD STUYVESANT HIST	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K520	WEEKSVILLE, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N053	BILLIE HOLIDAY THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N654	BEDFORD STUYVESANT RESTORATION CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N955	WEEKSVILLE HERITAGE CENTER-HUNTERFLY HISTORIC HOUSES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-520	WEEKSVILLE, IMPROVEMENTS	14,345 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-DN671	ST JOHN'S BREAD AND LIFE PROGRAM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN700	NEIGHBORHOOD HOUSING SERVICES OF EAST FLATBUSH, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN325	PER SCHOLAS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 03, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
PW-KN644	PAUL J. COOPER CENTER FOR HUMAN SERVICES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN700	NEIGHBORHOOD HOUSING SERVICES OF EAST FLATBUSH, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-186	SANITATION GARAGE FOR DISTRICT 3/3A, BROOKLYN	194,975 (CN)	0 (CN)	0 (CN)	992 (CN)	0 (CN)	0 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 04, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
CS-DN039	AUDREY JOHNSON DAY CARE CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN496	RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN456	WYCKOFF HEIGHTS MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-472	RECONSTRUCTION OF FLUSHING AVENUE, BROOKLYN	13,448 (CN) 5,978 (F) 1,121 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HW-876	RECONSTRUCTION OF WYCKOFF AVENUE, BROOKLYN	18,907 (CN) 15,558 (F)	1,008 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
LB-101	CON, REHAB, IMPVTS, OUTFIT AND EQUIP, BRANCH LIBRARIES, BKLYN	CP	0 (CN)	0 (CN)	1,590 (CN)	0 (CN)	CP
PW-DN496	RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN862	BUSHWICK ASCEND CHARTER SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN862	BUSHWICK ASCEND CHARTER SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 05, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
CS-DN956	CYPRESS HILLS CHILD CARE CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1035	BRIDGE REHABILITATION, SUTTER AVENUE, ETC., BROOKLYN	4,498 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-161	SPRING CREEK, ASSOC. COSTS, BROOKLYN	103,971 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HH-KN919	URBAN RESOURCE INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-398	MAJOR RECONSTRUCTION OF KINGS COUNTY HOSPITAL CENTER, BROOKLYN	395,809 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HR-KN923	MAN UP, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-796	RECONSTRUCTION OF SCHENCK AVENUE, BROOKLYN	2,773 (CN) 4,000 (F)	460 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HW-1148	RECONSTRUCT JEWEL STREET AREA, BROOKLYN	2,392 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	27,660 (CN)
P-77	REHABILITATION OF PARK BUILDING, MARINE PARK	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PW-DN855	UNITED COMMUNITY CENTERS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN015	BROOKLYN BUREAU OF COMMUNITY SERVICE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 06, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
ED-DN069	FAMILY HOME CARE SERVICES OF BROOKLYN AND QUEENS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN632	LEAP, INC. D/B/A BROOKLYN WORKFORCE INNOVATIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-KN645	BROOKLYN YOUTH CHORUS	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-K409	MODERNIZATION, RECONSTRUCTION, PIERS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1213	RECONSTRUCT UNION STREET BRIDGE OVER GOWANUS CANAL, BROOKLYN	7,400 (CN)	0 (CN)	0 (CN)	44,374 (CN)	0 (CN)	0 (CN)
HB-3038	KANE STREET BRIDGE OVER 278-I (BQE), BROOKLYN	CP	0 (CN)	0 (CN)	1,942 (CN)	14,099 (CN)	CP
HD-DN003	FIFTH AVENUE COMMITTEE, INC. (FAC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN003	FIFTH AVENUE COMMITTEE, INC. (FAC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN262	MET COUNCIL ON JEWISH POVERTY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN073	BROOKLYN HOSPITAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN107	COBBLE HILL HEALTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN562	NEWYORK-PRESBYTERIAN/BROOKLYN METHODIST (NEW YORK METHODIST HOSPITAL)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN073	BROOKLYN HOSPITAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN562	NEWYORK-PRESBYTERIAN/BROOKLYN METHODIST (NEW YORK METHODIST HOSPITAL)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-398	MAJOR RECONSTRUCTION OF KINGS COUNTY HOSPITAL CENTER, BROOKLYN	395,809 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
LB-101	CON, REHAB, IMPVTS, OUTFIT AND EQUIP, BRANCH LIBRARIES, BKLYN	CP	0 (CN)	0 (CN)	1,590 (CN)	0 (CN)	CP
P-K005	CONSTRUCTION OF PARK SLOPE ARMORY CENTER, BROOKLYN	60 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K141	GRAND ARMY PLAZA RECONSTRUCTION, BROOKLYN	1,425 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K644	RED HOOK AND COFFEY PARK, BROOKLYN, REHABILITATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-K827	IMPROVEMENTS TO JAMES BYRNE PARK	873 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K917	CARROLL STREET PLAYGROUND, RENOVATION, BROOKLYN	1,277 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1141	GRAND ARMY PLAZA RECONSTRUCTION, BROOKLYN	1,058 (CN)	0 (CN)	0 (CN)	8,065 (CN)	0 (CN)	0 (CN)
PV-DN028	ISSUE PROJECT ROOM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN066	BROOKLYN ARTS COUNCIL INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN072	BROOKLYN HISTORICAL SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 06, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
PV-DN076	BROOKLYN PHILHARMONIC SYMPHONY ORCHESTRA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN113	REEL STORIES TEEN FILMMAKING MEDIA LAB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN124	DANCEWAVE, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN645	BROOKLYN YOUTH CHORUS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN726	PROTEUS GOWANUS INTERDISCIPLINARY GALLERY, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN767	ROOFTOP FILMS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN922	BROOKLYN CONSERVATORY OF MUSIC (BKCM)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN948	SPACEWORKS NYC INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN028	ISSUE PROJECT ROOM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN072	BROOKLYN HISTORICAL SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN124	DANCEWAVE, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN767	ROOFTOP FILMS, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN921	SPOKE THE HUB DANCING, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN922	BROOKLYN CONSERVATORY OF MUSIC (BKCM)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN957	NOEL POINTER FOUNDATION	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN963	THE BARROW GROUP	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N028	ISSUE PROJECT ROOM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N066	BROOKLYN ARTS COUNCIL INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N072	BROOKLYN HISTORICAL SOCIETY	CP	0 (CN)	0 (CN)	66 (CN)	0 (CN)	CP
PV-N124	DANCEWAVE, INC	CP	55 (CN)	0 (CN)	42 (CN)	0 (CN)	CP
PV-N645	BROOKLYN YOUTH CHORUS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N921	SPOKE THE HUB DANCING, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN979	COMMUNITY HELP IN PARK SLOPE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN459	RED HOOK INITIATIVE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 07, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
ED-DN676	BIOBAT, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-373	BROOKLYN ARMY TERMINAL	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	26,578 (CN) 0 (F)	47,488 (CN) 0 (F)	CP
HB-1205	RECONSTRUCT 5TH AVENUE BRIDGE OVER LIRR AND SEA BEACH, BROOKLYN	7,082 (CN)	0 (CN)	0 (CN)	34,475 (CN)	0 (CN)	0 (CN)
HL-DN252	LUTHERAN MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-KN822	OPPORTUNITIES FOR A BETTER TOMORROW	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-K743	SUNSET PARK REHABILITATION, BROOKLYN	592 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-DN784	GREENWOOD HISTORIC FUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN990	TARGET MARGIN THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N462	YOUNG DANCERS IN REPERTORY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N784	GREENWOOD HISTORIC FUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN070	BROOKLYN CHINESE-AMERICAN ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN497	SAINT FRANCIS COLLEGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN599	NEIGHBORHOOD IMPROVEMENT ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN070	BROOKLYN CHINESE-AMERICAN ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN784	GREENWOOD HISTORIC FUND	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN976	TURNING POINT BROOKLYN, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 08, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
HB-1201	RECONSTRUCTION OF ATLANTIC AVE/LIRR ATLANTIC AVE BRIDGE, BROOKLYN	47,213 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		39,538 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		35,113 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
HL-DN105	CNR HEALTH CARE NETWORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN920	BRIDGING ACCESS TO CARE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-398	MAJOR RECONSTRUCTION OF KINGS COUNTY HOSPITAL CENTER, BROOKLYN	395,809 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
LB-D107	CONSTRUCTION, SITE ACQUISITION AND F&E FOR BCM/BROWER PARK LIBRARY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-K107	CONSTRUCTION, SITE ACQUISITION AND F&E FOR BCM/BROWER PARK LIBRARY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-107	CONSTRUCTION, SITE ACQUISITION AND F&E FOR BCM / BROWER PARK LIBRARY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-1141	GRAND ARMY PLAZA RECONSTRUCTION, BROOKLYN	1,058 (CN)	0 (CN)	0 (CN)	8,065 (CN)	0 (CN)	0 (CN)
PV-DN209	JEWISH CHILDREN'S MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN233	LEAGUE OF AMERICAN THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D235	BROOKLYN MUSEUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D236	BROOKLYN BOTANIC GARDEN, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D262	BROOKLYN CHILDREN'S MUSEUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN087	CARLOS LEZAMA ARCHIVES & CARIBBEAN CULTURAL CENTER (CLACC-C)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K235	BROOKLYN MUSEUM, IMPROVEMENTS	CP	381 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K262	BROOKLYN CHILDREN'S MUSEUM, IMPROVEMENTS	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N209	JEWISH CHILDREN'S MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-235	BROOKLYN MUSEUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
			0 (F)	0 (F)	0 (F)	0 (F)	
			0 (P)	0 (P)	0 (P)	0 (P)	
PV-236	BROOKLYN BOTANIC GARDEN, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
			0 (F)	0 (F)	0 (F)	0 (F)	
PV-262	BROOKLYN CHILDREN'S MUSEUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
			0 (S)	0 (S)	0 (S)	0 (S)	
			0 (P)	0 (P)	0 (P)	0 (P)	
PV-546	BROOKLYN CHILDREN'S MUSEUM, FEDERAL IMPROVEMENTS	CP	0 (F)	0 (F)	0 (F)	0 (F)	CP
			0 (S)	0 (S)	0 (S)	0 (S)	
PW-DN01G	THE FRIENDS OF CROWN HEIGHTS EDUCATIONAL CENTERS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN471	COMMON GROUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 09, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
ED-KN408	SUNY DOWNSTATE MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-KN676	STATE UNIVERSITY OF NEW YORK - BIOBAT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-530	RECONST & STRUCT REHAB R.R. BDGE PARKSIDE & OCEAN AVE, BROOKLYN	9,118 (CN)	474 (CN)	10,259 (CN)	40,328 (CN)	0 (CN)	0 (CN)
HD-DN469	CAMBA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN228	KINGSBROOK JEWISH MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN228	KINGSBROOK JEWISH MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-K001	MEDGAR EVERS COLLEGE, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-K300	CONSTRUCTION AND IMPROVEMENTS TO CUNY SENIOR COLLEGE BLDGS, BROOKLYN	CP	2,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-398	MAJOR RECONSTRUCTION OF KINGS COUNTY HOSPITAL CENTER, BROOKLYN	395,809 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-779	RECONSTRUCTION OF EMPIRE BLVD (FRANKLIN TO UTICA AVENUE, BKLYN)	5,245 (CN) 5,634 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
P-K132	RECONSTRUCTION OF WINGATE PLAYGROUND AND COURTS, BROOKLYN	1,065 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K141	GRAND ARMY PLAZA RECONSTRUCTION, BROOKLYN	1,425 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1141	GRAND ARMY PLAZA RECONSTRUCTION, BROOKLYN	1,058 (CN)	0 (CN)	0 (CN)	8,065 (CN)	0 (CN)	0 (CN)
PV-DN209	JEWISH CHILDREN'S MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN802	IFETAYO CULTURAL ARTS ACADEMY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D235	BROOKLYN MUSEUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D236	BROOKLYN BOTANIC GARDEN, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN209	JEWISH CHILDREN'S MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K235	BROOKLYN MUSEUM, IMPROVEMENTS	CP	381 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K236	BROOKLYN BOTANIC GARDEN, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N209	JEWISH CHILDREN'S MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N802	IFETAYO CULTURAL ARTS ACADEMY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-235	BROOKLYN MUSEUM, IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
PV-236	BROOKLYN BOTANIC GARDEN, IMPROVEMENTS	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
 (\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 09, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
PV-546	BROOKLYN CHILDREN'S MUSEUM, FEDERAL IMPROVEMENTS	CP	0 (F) 0 (S)	0 (F) 0 (S)	0 (F) 0 (S)	0 (F) 0 (S)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 10, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
AG-DN950	BAY RIDGE CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-DN799	GUILD FOR EXCEPTIONAL CHILDREN, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN408	SUNY DOWNSTATE MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1205	RECONSTRUCT 5TH AVENUE BRIDGE OVER LIRR AND SEA BEACH, BROOKLYN	7,082 (CN)	0 (CN)	0 (CN)	34,475 (CN)	0 (CN)	0 (CN)
HL-DN799	GUILD FOR EXCEPTIONAL CHILDREN, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-K972	RECONSTRUCTION OF OWL'S HEAD PARK	562 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-956	DYKER BEACH PARK, RECONSTRUCTION, BROOKLYN	30,091 (CN)	1,337 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-972	RECONSTRUCTION OF OWL'S HEAD PARK	481 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-973	RECONSTRUCTION OF SHORE ROAD PARK	2,963 (CN)	719 (CN)	0 (CN)	1,270 (CN)	0 (CN)	0 (CN)
PV-DN607	ST. ROSALIA - REGINA PACIS - NEIGHBORHOOD IMPROVEMENT ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 11, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
HB-548	RECONST & STRUCT REHAB BDGE AT 21ST AVE, BROOKLYN	4,985 (CN)	0 (CN)	6,707 (CN)	0 (CN)	6,000 (CN)	89,062 (CN)
HR-DN153	FEDERATION OF ITALIAN AMERICAN ORGANIZATIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-KN153	FEDERATION OF ITALIAN AMERICAN ORGANIZATIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-N153	FEDERATION OF ITALIAN AMERICAN ORGANIZATIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-101	CON, REHAB, IMPVTS, OUTFIT AND EQUIP, BRANCH LIBRARIES, BKLYN	CP	0 (CN)	0 (CN)	1,590 (CN)	0 (CN)	CP
P-742	BENSONHURST PARK, BROOKLYN, REHABILITATION.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
 (\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 12, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
AG-DN837	AMICO SENIOR CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-DN458	YELED V' YALDA EARLY CHILDHOOD CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN254	MAIMONIDES MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN799	GUILD FOR EXCEPTIONAL CHILDREN, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN808	HATZOLAH INCORPORATED	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN908	WOMEN'S LEAGUE COMMUNITY RESIDENCES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN254	MAIMONIDES MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN055	BOROUGH PARK JEWISH COMMUNITY CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN119	COUNCIL OF JEWISH ORGANIZATIONS OF FLATBUSH (COJO)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN317	OHEL CHILDREN'S HOME & FAMILY SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN382	SHEMA KOLAINU: HEAR OUR VOICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN317	OHEL CHILDREN'S HOME & FAMILY SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN382	SHEMA KOLAINU: HEAR OUR VOICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-N055	BOROUGH PARK JEWISH COMMUNITY CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 13, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
AG-DN216	JEWISH COMMUNITY COUNCIL OF GREATER CONEY ISLAND (JCCGCI)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-668	REHABILITATE E. 8TH STREET RAMP TO BSHP, BROOKLYN	20,510 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1193	RECONSTRUCT BELT PARKWAY/OCEAN PARKWAY BRIDGE, BROOKLYN	14,523 (CN) 40,427 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HD-DN696	AMALGAMATED WARBASSE HOUSES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN861	CONTELLO TOWERS NO. 2	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN901	BRIGHTON HOUSE INCORPORATED	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN262	MET COUNCIL ON JEWISH POVERTY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN861	CONTELLO TOWERS NO. 2	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN321	OTSAR FAMILY SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-KN170	GOOD SHEPHERD SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-972	RECONSTRUCTION OF BAYVIEW AVENUE, ETC., BROOKLYN	46 (CN)	182 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
LB-101	CON, REHAB, IMPVTS, OUTFIT AND EQUIP, BRANCH LIBRARIES, BKLYN	CP	0 (CN)	0 (CN)	1,590 (CN)	0 (CN)	CP
P-K707	CONEY ISLAND CENTER AND ASSER LEVY PARK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-507	DREIER OFFERMAN PARK DEVELOPMENT	CP	95 (CN) 0 (S)	453 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PV-DN112	CONEY ISLAND USA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D230	NEW YORK AQUARIUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN112	CONEY ISLAND USA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K230	NEW YORK AQUARIUM, IMPROVEMENTS	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-R230	NEW YORK AQUARIUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N112	CONEY ISLAND USA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-230	NEW YORK AQUARIUM, IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	81,000 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
PW-DN465	YWCA ROBERTA BRIGHT EARLY LEARNING CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN765	YOU GOTTA BELIEVE! THE OLDER CHILD ADOPTION & PERMANENCY MOVEMENT INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN768	SHOREFRONT JEWISH COMMUNITY COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-175	CONSTRUCTION, GARAGE FOR SANITATION DISTRICTS 13 AND 15, BROOKLYN	1,111 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 14, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
CS-KN207	JEWISH CHILD CARE ASSOCIATION OF NEW YORK, INC. (JCCA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-KN408	SUNY DOWNSTATE MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-530	RECONST & STRUCT REHAB R.R. BDGE PARKSIDE & OCEAN AVE, BROOKLYN	9,118 (CN)	474 (CN)	10,259 (CN)	40,328 (CN)	0 (CN)	0 (CN)
HB-1208	RECON FOSTER AVE, BMT SUBWAY ,BROOKLYN.	1,196 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-4310	BEVERLY ROAD OVER THE BMT SUBWAY IN BRIGHTON, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	4,000 (CN)	CP
HD-DN469	CAMBA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN262	MET COUNCIL ON JEWISH POVERTY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-KN919	URBAN RESOURCE INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN01D	HASC DIAGNOSTIC AND TREATMENT CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN168	BROOKDALE MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN457	YATZKAN CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN920	BRIDGING ACCESS TO CARE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-K300	CONSTRUCTION AND IMPROVEMENTS TO CUNY SENIOR COLLEGE BLDGS, BROOKLYN	CP	2,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-398	MAJOR RECONSTRUCTION OF KINGS COUNTY HOSPITAL CENTER, BROOKLYN	395,809 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HR-DN01J	COUNCIL OF PEOPLES ORGANIZATION (COPO)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-K008	CON OF COMFORT STATION, PARADE GROUNDS, BKLYN	345 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-DN417	BROOKLYN CENTER FOR THE PERFORMING ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN243	FLATBUSH VOLUNTEERS OF HATZOLOH INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN243	FLATBUSH VOLUNTEERS OF HATZOLOH INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN317	OHEL CHILDREN'S HOME & FAMILY SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 15, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
HB-643	RECONSTRUCTION OF BRIDGE, GERRITSEN INLET-BSHP BKLYN	58,634 (CN)	1,296 (CN)	3,727 (CN)	0 (CN)	0 (CN)	0 (CN)
		83,382 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		15,000 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
HB-1028	BRIDGE REHABILITATION, E. 14TH STREET, ETC., BROOKLYN	2,543 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	16,951 (CN)
HB-1090	RECON OF THE BELT/SHORE PARKWAY BRIDGE OVER NOSTRAND AVE, BROOKLYN	9,213 (CN)	0 (CN)	0 (CN)	0 (CN)	1,845 (CN)	5,602 (CN)
		0 (F)	0 (F)	0 (F)	0 (F)	0 (F)	33,141 (F)
HL-DN377	SEPHARDIC ADDICTION AND FAMILY EDUCATION FOUNDATION INC. (SAFE)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-K250	KINGSBOROUGH COMMUNITY COLLEGE, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN227	KINGS BAY YOUTH ORGANIZATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN379	SEPHARDIC COMMUNITY CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN227	KINGS BAY YOUTH ORGANIZATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN317	OHEL CHILDREN'S HOME & FAMILY SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN379	SEPHARDIC COMMUNITY CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-175	CONSTRUCTION, GARAGE FOR SANITATION DISTRICTS 13 AND 15, BROOKLYN	1,111 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 16, BROOKLYN

BUDGET LINE	TITLE	TOTAL	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/19		FY2021	FY2022	FY2023	
HB-1201	RECONSTRUCTION OF ATLANTIC AVE/LIRR ATLANTIC AVE BRIDGE, BROOKLYN	47,213 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		39,538 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		35,113 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
HD-DN471	COMMON GROUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN367	ST. MARY'S HEALTHCARE SYSTEM FOR CHILDREN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN078	BROWNSVILLE COMMUNITY DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-398	MAJOR RECONSTRUCTION OF KINGS COUNTY HOSPITAL CENTER, BROOKLYN	395,809 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K885	RECONSTRUCTION OF BROWNSVILLE RECREATION CENTER, BROOKLYN	399 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-605	BETSY HEAD MEMORIAL PLAYGROUND.	26,398 (CN) 1,925 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
PW-KN471	COMMON GROUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 17, BROOKLYN

BUDGET LINE	TITLE	TOTAL	FY2020 EXEC	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/19	CAP BUDGET	FY2021	FY2022	FY2023	
ED-DN408	SUNY DOWNSTATE MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN168	THE BROOKDALE HOSPITAL MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-398	MAJOR RECONSTRUCTION OF KINGS COUNTY HOSPITAL CENTER, BROOKLYN	395,809 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-DN630	MADISON SQUARE BOYS AND GIRLS CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-N085	CARIBBEAN AMERICAN CHAMBER OF COMMERCE AND INDUSTRY INC. (CACCI)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

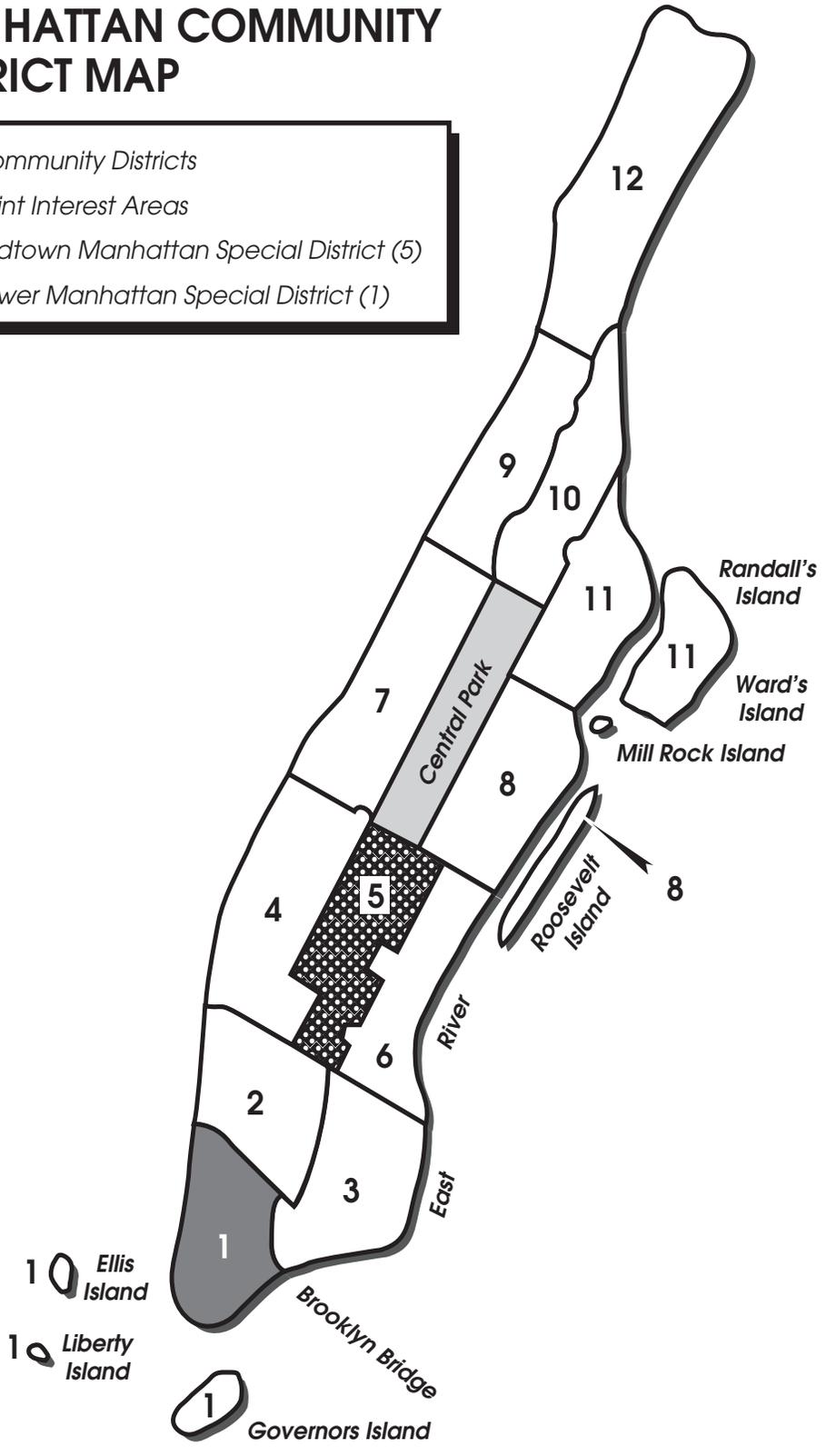
GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 18, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19		FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
					FY2021	FY2022	FY2023	
HB-643	RECONSTRUCTION OF BRIDGE, GERRITSEN INLET-BSHP BKLYN	58,634 (CN)		1,296 (CN)	3,727 (CN)	0 (CN)	0 (CN)	0 (CN)
		83,382 (F)		0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		15,000 (S)		0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
HB-1023	BRIDGE REHABILITATION, MILL BASIN BRIDGE,ETC., BROOKLYN	172,808 (CN)		0 (CN)	8,521 (CN)	0 (CN)	0 (CN)	0 (CN)
		164,720 (F)		0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		20,544 (S)		0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
HB-1072	RECONSTRUCTION BELT SHORE PARKWAY/FRESH CREEK BIN 2-23150-9, BROOKLYN	71,371 (CN)		200 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		80,114 (F)		0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
HB-1091	RECONSTRUCTION OF THE BELT PARKWAY BRIDGE OVER ROCKAWAY PKWY, BROOKLYN	45,337 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		41,686 (F)		0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
HL-DN050	BETH ISRAEL MEDICAL CENTER	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN799	GUILD FOR EXCEPTIONAL CHILDREN, INC.	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-614	RECONSTRUCTION OF BERGEN AVE & STS IN VIC OF AVE T & E71, BKLYN	53,984 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-796	RECONSTRUCTION OF SCHENCK AVENUE, BROOKLYN	2,773 (CN)		460 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		4,000 (F)		0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
P-K077	RECONSTRUCTION OF MARINE PARK, BROOKLYN	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-77	REHABILITATION OF PARK BUILDING, MARINE PARK	CP		0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PW-DN584	HEBREW EDUCATIONAL SOCIETY	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN941	JEWISH COMMUNITY COUNCIL OF MARINE PARK (JCCMP)	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN981	IMEINU, INC. DBA RACHEL'S PLACE	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN584	HEBREW EDUCATIONAL SOCIETY	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN681	BERGEN BASIN COMMUNITY DEVELOPMENT CORP DBA MILLENNIUM DEVELOPMENT	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN941	JEWISH COMMUNITY COUNCIL OF MARINE PARK (JCCMP)	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

MANHATTAN COMMUNITY DISTRICT MAP

- Community Districts
- Joint Interest Areas
- ▨ Midtown Manhattan Special District (5)
- Lower Manhattan Special District (1)



GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

MANHATTAN, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
AG-M001	IMPROVEMENTS TO PROPERTY USED BY THE DEPT FOR THE AGING, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-M999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-M002	IMPROVEMENTS OF STRUCTURES FOR FACILITIES, ACS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-M001	MANHATTAN BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS	CP	13,138 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN257	MANHATTAN YOUTH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D408	MODERNIZATION, RECONSTRUCTION, MARKETS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D831	CITY COUNCIL FUNDING FOR THE TRUST FOR GOVERNORS ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-MN510	NEW YORK RESTORATION PROJECT (NYRP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-M001	RECONSTRUCTION STOREFRONTS, MANHATTAN	1,243 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
ED-M075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION & RECONSTRUCTION, MANHATTAN	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
F-M109	VEHICLE ACQUISITION, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-M175	FACILITY IMPROVEMENTS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
FA-313	RECONSTRUCTION OF FERRY VESSELS, STATEN ISLAND TO MANHATTAN SERVICE	CP	0 (CN) 0 (F) 3,586 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 3,271 (S)	0 (CN) 0 (F) 0 (S)	CP
HA-M001	HOUSING AUTHORITY BOROUGH PRESIDENT CAPITAL SUBSIDIES, MANHATTAN	CP	300 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-240	REHAB OF TRANS MANHATTAN EXPRESSWAY, MANHATTAN	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HD-D021	CITY COUNCIL FUNDING FOR HOUSING PROGRAMS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-M020	NEW CONSTRUCTION - LOW AND MODERATE-MIDDLE INCOME PROGRAMS, MANHATTAN	CP	450 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-M148	MIXED INCOME HOUSING PROGRAMS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-M169	CONS,RECO,IMPRV,SITE WK TO RESIDENTIAL & COMMERCIAL PROP, MANHATTAN	CP	1,477 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-M112	FACILITIES FOR THE HOMELESS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN916	THE FLOATING HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-M001	IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-M001	EQUIPMENT-COMMUNITY COLLEGES, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-M002	PURCHASE OF EDP EQUIPMENT, COMMUNITY COLLEGES, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

MANHATTAN, BOROUGHWISE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
HN-M004	PURCHASE/INSTALL COMPUTER EQUIPMENT/SYSTEMS, SENIOR COLLEGES, MANHATTA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-M005	CONSTRUCTION AND IMPROVEMENTS TO CUNY COMMUNITY COLLEGES, MANHATTAN	CP	200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-M300	CONSTRUCTION AND IMPROVEMENTS TO CUNY SENIOR COLLEGE BLDGS, MANHATTAN	CP	634 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-M001	HOSPITALS, IMPROVEMENTS, MANHATTAN	CP	413 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-M002	PURCHASE OF EQUIPMENT HHC, MANHATTAN	CP	507 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-M214	HOSPITALS, IMPROVEMENTS	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HR-DN803	CENTER FOR URBAN COMMUNITY SERVICES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN103	CITY HARVEST, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-M001	IMPROVEMENTS OF STRUCTURES FOR USE BY D.O.S.S., MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-D102	CONSTRUCT, RECONSTRUCT, RESURFACE STREETS & STREETScape, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-M002	RESURFACING OF STREETS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-M200	SIDEWALK CONSTRUCTION, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-1M	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS ETC., MANHATTAN	CP	12,175 (CN) 14,836 (F) 0 (S) 0 (P)	29,512 (CN) 61,404 (F) 0 (S) 0 (P)	60,306 (CN) 20,900 (F) 0 (S) 0 (P)	33,376 (CN) 917 (F) 0 (S) 0 (P)	CP
HW-2M	RESURFACING OF STREETS, MANHATTAN	CP	0 (CN) 0 (F) 0 (S) 0 (P)	4,418 (CN) 20 (F) 0 (S) 0 (P)	10,670 (CN) 0 (F) 0 (S) 0 (P)	8,126 (CN) 0 (F) 0 (S) 0 (P)	CP
L-M100	NYPL RESEARCH LIBRARIES - SYSTEM WIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
L-101	NYPL RESEARCH LIBRARIES - SYSTEM WIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
L-103	RECONSTRUCTION, ETC., RESEARCH LIBRARY BUILDINGS, VARIOUS LOC., MANH.	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
LN-C003	RECONS., REHAB. IMPRV AND F&E TO BRANCH LIBRARIES, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-D003	CONS. SITE AQUISITION & F&E, ALL NYPL FACILITIES, MAN. & SYSTEMWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-D006	EQUIPMENT FOR ALL NYPL FACILITIES, MAN., BX., S.I. & SYSTEMWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-D008	CONS, SITE ACQUISITION, EQUIPMENT FOR NYPL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-D009	NYPL SYSTEMS AND EQUIPMENT PURCHASES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-M001	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, MANHATTAN	CP	1,142 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

MANHATTAN, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
LN-8	CONS, SITE AQUISITION AND F&E FOR NYPL FACILITIES CITYWIDE	CP	0 (CN) 0 (S) 0 (P)	3,566 (CN) 0 (S) 0 (P)	13,569 (CN) 0 (S) 0 (P)	25,878 (CN) 0 (S) 0 (P)	CP
LN-101M	CONS, SITE AQUISITION & F&E, ALL NYPL FACILITIES, MAN. & SYSTEMWIDE	46,580 (CN) 4 (CX)	171 (CN) 0 (CX)	0 (CN) 0 (CX)	11 (CN) 0 (CX)	166 (CN) 0 (CX)	15 (CN) 0 (CX)
P-C018	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: MANHATTAN	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
P-D018	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-MN665	CITY PARKS FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-M056	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-M094	RECONSTRUCT ROGER MORRIS PARK INCLUDING MORRIS JUMEL MANSION, MANHATTA	CP	38 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-M245	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, MAN.	CP	1,025 (CN)	650 (CN)	0 (CN)	0 (CN)	CP
P-M380	RIVERSIDE PARK, MANHATTAN, GENERAL REHABILITATION.	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
P-M822	STREET AND PARK TREE PLANTING, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-M933	PURCHASE OF EQUIPMENT FOR THE DEPT. OF PARKS AND RECREATION, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-174	CENTRAL PARK, VARIOUS IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-245M	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, MAN.	CP	0 (CN) 0 (F) 0 (S) 0 (P)	726 (CN) 0 (F) 0 (S) 0 (P)	9,831 (CN) 0 (F) 0 (S) 0 (P)	34 (CN) 0 (F) 0 (S) 0 (P)	CP
P-1300	IMPROVEMENTS TO CENTRAL PARK, MANHATTAN	84,667 (CN)	0 (CN)	34,192 (CN)	15,603 (CN)	7,824 (CN)	42,728 (CN)
PO-M185	PURCHASE AND INSTALLATION OF EQUIPMENT, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-M016	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN187	STUDIO IN A SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D022	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN142	EDUCATIONAL ALLIANCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN291	NEW MUSEUM	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN933	BLOOMINGDALE SCHOOL OF MUSIC	CP	124 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M467	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, ALL CULTURAL INSTITUTIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

MANHATTAN, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
PV-M999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN331	POLICE ATHLETIC LEAGUE (PAL)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-M077	PUBLIC BUILDINGS AND OTHER CITY PURPOSES, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RE-M022	CONSTRUCTION OF FENCES ON CITY PROPERTY, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-2M	CONSTR. & RECONSTR. SANITARY & COMBINED SEWERS, MANHATTAN	CP	0 (CN) 13,639 (CX) 0 (F) 85 (P)	0 (CN) 1,239 (CX) 0 (F) 0 (P)	0 (CN) 34,898 (CX) 0 (F) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (P)	CP
SE-200M	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
TF-M503	STREET LIGHTING, MANHATTAN	CP	35 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
WP-103	WARD'S ISLAND WATER POLLUTION CONTROL PROJECT	CP	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
WP-164	NORTH RIVER WATER POLLUTION CONTROL PROJECT	CP	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
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COMMUNITY BOARD DISTRICT 01, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
AG-DN262	MET COUNCIL ON JEWISH POVERTY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
BR-270	REHABILITATION OF BROOKLYN BRIDGE	984,507 (CN) 381,795 (F) 6,810 (S)	0 (CN) 125,679 (F) 25,916 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	3,384 (CN) 0 (F) 0 (S)	305,247 (CN) 0 (F) 0 (S)
CO-81	31 CHAMBERS ST. - MANHATTAN SURROGATE'S COURT	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
CO-283	100 CENTRE ST. - MANHATTAN CRIMINAL COURT BUILDING	66,112 (CN) 21,550 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	2,476 (CN) 0 (CX)
CO-284	111 CENTRE ST. - MANHATTAN COURT FACILITY	9,152 (CN) 2,228 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-285	60 LAFAYETTE ST. - MANHATTAN FAMILY COURT	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
CO-304	60 CENTRE ST. - MANHATTAN SUPREME COURT BUILDING	12,679 (CN) 9,829 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	9,590 (CN) 0 (CX)	1,900 (CN) 0 (CX)	42,827 (CN) 0 (CX)
CS-MN972	THE CHILDREN'S VILLAGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN160	FOOD BANK FOR NEW YORK CITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN257	MANHATTAN YOUTH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN628	GROWNYC / COUNCIL ON THE ENVIRONMENT INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D831	CITY COUNCIL FUNDING FOR THE TRUST FOR GOVERNORS ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-MN013	GOVERNORS ISLAND PRESERVATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-MN628	GROWNYC / COUNCIL ON THE ENVIRONMENT INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-N261	MERCY CORPS ACTION CENTER TO END WORLD HUNGER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-387	SOUTH ST, SEAPORT, SITE IMPROVEMENTS, MANHATTAN	37,051 (CN) 20,906 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
ED-405	RECONSTRUCTION OF WHITEHALL TERMINAL, MANHATTAN	187,204 (CN) 885 (F) 350 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
ED-831	TRUST FOR GOVERNORS ISLAND	CP	10,660 (CN) 0 (F)	19,400 (CN) 0 (F)	24,976 (CN) 0 (F)	8,375 (CN) 0 (F)	CP
HD-DN262	MET COUNCIL ON JEWISH POVERTY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-MN512	ASIAN AMERICANS FOR EQUALITY, INC. (AAFE)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-94	RECONSTRUCTION OF H.P.D. OFFICE SPACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-DN106	COALITION FOR THE HOMELESS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-DN845	NEW YORK CITY RESCUE MISSION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 01, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
HL-DN036	ASSOCIATION FOR THE ADVANCEMENT OF THE BLIND AND RETARDED	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN564	PRIMARY CARE HEALTH INFORMATION CONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN795	APICHA COMMUNITY HEALTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN881	INSTITUTE FOR COMMUNITY LIVING INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN907	PHS PUBLIC HEALTH SOLUTIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN881	INSTITUTE FOR COMMUNITY LIVING, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN916	THE FLOATING HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN082	CHARLES B. WANG COMMUNITY HEALTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN445	VOCATIONAL FOUNDATION, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-KN877	AGUDATH ISRAEL OF AMERICAN COMMUNITY SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN361	SAFE HORIZON, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN707	URBAN JUSTICE CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN833	CENTER FOR ALTERNATIVE SENTENCING AND EMPLOYMENT SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-828	RECONSTRUCTION OF BATTERY PARK SEA WALL	11,116 (CN) 9,074 (F) 1,921 (S) 15,333 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	668 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
PV-DN001	3 LEGGED DOG, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN101	CHURCH STREET SCHOOL FOR MUSIC AND ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN132	DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN187	STUDIO IN A SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN250	LOWER MANHATTAN CULTURAL COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN288	NATIONAL MUSEUM OF THE AMERICAN INDIAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN394	SOUTH STREET SEAPORT MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN464	ROULETTE INTERMEDIUM, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN694	SOCIETY OF THE EDUCATIONAL ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN741	CHINA INSTITUTE IN AMERICA, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D101	MUSEUM OF JEWISH HERITAGE, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D206	NEW YORK CITY POLICE MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 01, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
PV-KN464	ROULETTE INTERMEDIUM, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN001	3 LEGGED DOG, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN132	DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV)	CP	75 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN250	LOWER MANHATTAN CULTURAL COUNCIL	CP	50 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN288	NATIONAL MUSEUM OF THE AMERICAN INDIAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN385	SIGNATURE THEATRE COMPANY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN394	SOUTH STREET SEAPORT MUSEUM	CP	200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN454	WNYC NEW YORK PUBLIC RADIO	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN694	SOCIETY OF THE EDUCATIONAL ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN741	CHINA INSTITUTE IN AMERICA, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M101	MUSEUM OF JEWISH HERITAGE, IMPROVEMENTS	CP	150 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N250	LOWER MANHATTAN CULTURAL COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N288	NATIONAL MUSEUM OF THE AMERICAN INDIAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N394	SOUTH STREET SEAPORT MUSEUM	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PV-N464	ROULETTE INTERMEDIUM, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N741	CHINA INSTITUTE IN AMERICA, INC.	CP	0 (CN)	0 (CN)	10 (CN)	0 (CN)	CP
PV-N987	NEW STAGE THEATRE COMPANY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-22	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-101	RECONSTRUCTION AND IMPROVEMENTS TO THE MUSEUM OF JEWISH HERITAGE	CP	22,028 (CN)	0 (CN)	0 (CN)	0 (CN)	4 (CN) 0 (CN)
PV-206	NEW YORK CITY POLICE MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN142	EDUCATIONAL ALLIANCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN165	GAY, LESBIAN AND STRAIGHT EDUCATION NETWORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN208	HISPANIC FEDERATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN234	LEGAL SERVICES FOR NEW YORK CITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN257	MANHATTAN YOUTH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN361	SAFE HORIZON	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 01, MANHATTAN

BUDGET LINE	TITLE	TOTAL	FY2020 EXEC	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/19		CAP BUDGET	FY2021	FY2022	
PW-DN506	FORTUNE SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN582	DOWNTOWN ALLIANCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN589	SANCTUARY FOR FAMILIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN707	URBAN JUSTICE CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN734	BIG APPLE GREETER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN952	CORO NEW YORK LEADERSHIP CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN966	MFY LEGAL SERVICES, INC. / MOBILIZATION FOR JUSTICE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN361	SAFE HORIZON	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN453	NEW YORK ACADEMY OF SCIENCES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN944	URBAN RESOURCE INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN966	MFY LEGAL SERVICES, INC. / MOBILIZATION FOR JUSTICE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN944	URBAN RESOURCE INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-79	346 BROADWAY, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-80	2 LAFAYETTE STREET, MANHATTAN	CP	0 (CN)	825 (CN)	95 (CN)	12,000 (CN)	CP
PW-193	MUNICIPAL BUILDING, MANHATTAN, SPACE ALTERATIONS	CP	4,137 (CN)	10,035 (CN)	0 (CN)	0 (CN)	CP
PW-195	RECONSTRUCTION OF 80 CENTRE STREET, MANHATTAN	15,105 (CN)	0 (CN)	0 (CN)	0 (CN)	2,896 (CN)	0 (CN)
PW-266	125 WORTH STREET, MANHATTAN	16,498 (CN)	0 (CN)	0 (CN)	0 (CN)	697 (CN)	0 (CN)
PW-310	31 CHAMBERS STREET, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-316	280 BROADWAY, MANHATTAN	47,875 (CN) 459 (P)	0 (CN) 0 (P)	227 (CN) 0 (P)	0 (CN) 0 (P)	3,172 (CN) 0 (P)	0 (CN) 0 (P)
PW-327	RECONSTRUCTION OF POLICE PLAZA	27,678 (CN)	869 (CN)	0 (CN)	10,424 (CN)	0 (CN)	0 (CN)
PW-357	253 BROADWAY, MANHATTAN	CP	649 (CN)	10,080 (CN)	14,684 (CN)	308 (CN)	CP
S-219	CONSTRUCTION, SANITATION GARAGE, DISTRICT 1/2/5, MANHATTAN	260,600 (CN)	206 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 02, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
AG-QN100	CHINESE-AMERICAN PLANNING COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN529	BAILEY HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN328	PLANNED PARENTHOOD OF NEW YORK CITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN336	PROJECT RENEWAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN328	PLANNED PARENTHOOD OF NEW YORK CITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN530	AIDS SERVICE CENTER OF LOWER MANHATTAN, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN567	GOD'S LOVE WE DELIVER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-XN567	GOD'S LOVE WE DELIVER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-1246	HUDSON RIVER TRUST	CP	0 (CN)	3,591 (CN)	24,109 (CN)	0 (CN)	CP
P-1325	WASHINGTON SQUARE PARK	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-DN001	3 LEGGED DOG, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN022	AMERICAN INSTITUTE OF ARCHITECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN031	ARC ON 4TH STREET	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN067	WHITNEY MUSEUM OF AMERICAN ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN111	COMMUNITY WORKS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN123	NEW YORK LIVE ARTS, INC. (FORMERLY DANCE THEATER WORKSHOP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN185	HERE ARTS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN199	ITALIAN AMERICAN MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN222	JOYCE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN274	MOVING IMAGE, INC. / FILM FORUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN279	MUSEUM OF CHINESE IN AMERICA CENTRE STREET LOCATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN280	MUSEUM OF COMIC AND CARTOON ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN291	NEW MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN414	ACTORS FUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN418	THE BUILDERS ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN421	CHILDREN'S MUSEUM OF THE ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN434	TRIBECCA FILM INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 02, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
PV-DN454	WNYC NEW YORK PUBLIC RADIO	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN576	THIRD STREET MUSIC SCHOOL SETTLEMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN657	NATIONAL DANCE INSTITUTE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN740	SOHO THINK TANK, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN818	RATTLESTICK PRODUCTIONS INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D289	NEW YORK SHAKESPEARE FESTIVAL/PUBLIC THEATER, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN001	3 LEGGED DOG, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN031	ARTISTS RESIDENCE COMMUNITY ON EAST 4TH STREET, INC. (ARC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN067	WHITNEY MUSEUM OF AMERICAN ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN274	MOVING IMAGE, INC. / FILM FORUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN279	MUSEUM OF CHINESE IN AMERICA CENTRE STREET LOCATION	CP	150 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN421	CHILDREN'S MUSEUM OF THE ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN454	WNYC NEW YORK PUBLIC RADIO	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN740	SOHO THINK TANK, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN772	HOME FOR CONTEMPORARY THEATRE & ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M289	NEW YORK SHAKESPEARE FESTIVAL/PUBLIC THEATER, IMPROVEMENTS	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N017	ALLIANCE OF RESIDENT THEATERS/NEW YORK (ART/NY)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N031	ARTISTS RESIDENCE COMMUNITY ON EAST 4TH STREET, INC. (ARC)	CP	0 (CN)	0 (CN)	26 (CN)	0 (CN)	CP
PV-N067	WHITNEY MUSEUM OF AMERICAN ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N185	HERE ARTS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N274	MOVING IMAGE, INC. / FILM FORUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N279	MUSEUM OF CHINESE IN AMERICA CENTRE STREET LOCATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N291	NEW MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N421	CHILDREN'S MUSEUM OF THE ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N454	WNYC NEW YORK PUBLIC RADIO	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N740	SOHO THINK TANK, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
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COMMUNITY BOARD DISTRICT 02, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
PV-N818	RATTLESTICK PRODUCTIONS INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N894	JACKIE ROBINSON FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-289	NEW YORK SHAKESPEARE FESTIVAL/PUBLIC THEATER, IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PW-DN01H	THE DOOR - A CENTER OF ALTERNATIVES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN173	VILLAGE CENTER FOR CARE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN220	FUND FOR THE CITY OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN302	NEW YORK GAY AND LESBIAN PROJECT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN420	GREENWICH HOUSE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN422	HETRICK-MARTIN INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN708	GOD'S LOVE WE DELIVER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN816	LESBIAN AND GAY COMMUNITY SERVICES CENTER INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN876	NEW YORK UNIVERSITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN876	NEW YORK UNIVERSITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN236	LESBIAN, GAY, BISEXUAL AND TRANSGENDER COMMUNITY CENTER (LGBT)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-N236	LESBIAN, GAY, BISEXUAL AND TRANSGENDER COMMUNITY CENTER (LGBT)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-219	CONSTRUCTION, SANITATION GARAGE, DISTRICT 1/2/5, MANHATTAN	260,600 (CN)	206 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 03, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
AG-DN100	CHINESE-AMERICAN PLANNING COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
BR-156	MANHATTAN BRIDGE, RECONSTRUCTION	817,148 (CN) 528,324 (F) 64,039 (S) 12,377 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
BR-253	RECONSTRUCTION OF WILLIAMSBURG BRIDGE	865,637 (CN) 596,071 (F) 54,289 (S) 8,180 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	14,693 (CN) 0 (F) 0 (S) 0 (P)	257,000 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
ED-DN769	CHINATOWN MANPOWER PROJECT, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN801	LOWER EAST SIDE DISTRICT MANAGEMENT ASSOCIATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN937	IMMIGRANT SOCIAL SERVICES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-MN937	IMMIGRANT SOCIAL SERVICES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1056	FDR DRIVE & HOUSTON ST., OVERPASS, MANHATTAN	9,308 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-DN056	BOYS AND GIRLS CLUB OF HARLEM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN930	37 AVENUE B HDFC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-I001	ARCH, ENGINEERING, ADMIN. EXPENSES, ETC.	CP	2,500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-MN512	ASIAN AMERICANS FOR EQUALITY, INC. (AAFE)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN082	CHARLES B. WANG COMMUNITY HEALTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN530	AIDS SERVICE CENTER OF LOWER MANHATTAN, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN788	LOWER EASTSIDE SERVICE CENTER, INC. (LESC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN084	COMMUNITY HEALTH PROJECT, INC. D/B/A CALLEN-LORDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN788	LOWER EASTSIDE SERVICE CENTER, INC. (LESC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN889	UNIVERSITY SETTLEMENT SOCIETY OF NEW YORK, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN653	HENRY STREET SETTLEMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN889	UNIVERSITY SETTLEMENT SOCIETY OF NEW YORK, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-QN996	NEW YORK ASIAN WOMEN'S CENTER, INC. D/B/A WOMANKIND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-475	EAST RIVER PARK, IMPROVEMENT	89,055 (CN) 178 (F) 400 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
P-926	TOMPKINS SQUARE PARK, RENOVATION, MANHATTAN	CP	0 (CN)	0 (CN)	3,760 (CN)	0 (CN)	CP
PV-DN031	ARC ON 4TH STREET	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 03, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
PV-DN044	PERFORMANCE SPACE 122	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN120	CREATIVE TIME	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN127	OPEN CHANNELS NEW YORK, INC. D/B/A DIXON PLACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN131	DOWNTOWN ART/ALPHA OMEGA YOUTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN134	LA MAMA EXPERIMENTAL THEATRE CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN142	EDUCATIONAL ALLIANCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN149	EXIT ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN185	HERE ARTS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN224	KEHILA KEDOSH JANINA MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN247	LOWER EAST SIDE TENEMENT MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN291	NEW MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN307	NEW YORK THEATER WORKSHOP	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN375	SECOND STAGE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN411	TEATRO CIRCULO	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN463	ABC NO RIO	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN572	CREATE IN CHINATOWN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN574	ROD RODGERS DANCE CO & DUO THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN576	THIRD STREET MUSIC SCHOOL SETTLEMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN606	ELDRIDGE STREET PROJECT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN653	HENRY STREET SETTLEMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN669	NUYORICAN POETS CAFE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN686	ANTHOLOGY FILM ARCHIVES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN694	SOCIETY OF THE EDUCATIONAL ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN736	PEARL THEATRE COMPANY, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN791	THEATER FOR THE NEW CITY FOUNDATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN861	MABOU MINES DEVELOPMENT FOUNDATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN927	DYNAMIC FORMS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN993	MOVEMENT RESEARCH, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 03, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
PV-D234	CLEMENTE SOTO VELEZ	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D788	THE 122 COMMUNITY CENTER INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN031	ARTISTS RESIDENCE COMMUNITY ON EAST 4TH STREET, INC. (ARC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN127	OPEN CHANNELS NEW YORK, INC. D/B/A DIXON PLACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN131	DOWNTOWN ART/ALPHA OMEGA YOUTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN134	LA MAMA EXPERIMENTAL THEATRE CLUB	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN247	LOWER EAST SIDE TENEMENT MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN291	NEW MUSEUM	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN307	NEW YORK THEATER WORKSHOP	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN411	TEATRO CIRCULO	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN463	ABC NO RIO	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN576	THIRD STREET MUSIC SCHOOL SETTLEMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN653	HENRY STREET SETTLEMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN669	NUYORICAN POETS CAFE	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN694	SOCIETY OF THE EDUCATIONAL ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN791	THEATER FOR THE NEW CITY FOUNDATION, INC.	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN993	MOVEMENT RESEARCH, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M234	CLEMENTE SOTO VELEZ	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M509	LA MAMA THEATRE, IMPROVEMENTS	CP	2,418 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-M788	THE 122 COMMUNITY CENTER INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N031	ARTISTS RESIDENCE COMMUNITY ON EAST 4TH STREET, INC. (ARC)	CP	0 (CN)	0 (CN)	26 (CN)	0 (CN)	CP
PV-N120	CREATIVE TIME	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N131	DOWNTOWN ART/ALPHA OMEGA YOUTH CENTER	CP	0 (CN)	0 (CN)	12 (CN)	0 (CN)	CP
PV-N134	LA MAMA EXPERIMENTAL THEATRE CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N142	EDUCATIONAL ALLIANCE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 03, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
PV-N161	FOURTH ARTS BLOCK	CP	0 (CN)	0 (CN)	7 (CN)	0 (CN)	CP
PV-N185	HERE ARTS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N247	LOWER EAST SIDE TENEMENT MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N307	NEW YORK THEATER WORKSHOP	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N375	SECOND STAGE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N411	TEATRO CIRCULO	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N463	ABC NO RIO	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
PV-N574	ROD RODGERS DANCE CO & DUO THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N653	HENRY STREET SETTLEMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N669	NUYORICAN POETS CAFE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N686	ANTHOLOGY FILM ARCHIVES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N694	SOCIETY OF THE EDUCATIONAL ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N791	THEATER FOR THE NEW CITY FOUNDATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-234	CLEMENTE SOTO VELEZ CULTURAL AND EDUCATIONAL CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-788	THE 122 COMMUNITY CENTER INC.	CP	215 (CN)	0 (CN)	58 (CN)	0 (CN)	CP
PW-DN116	COOPER UNION FOR THE ADVANCEMENT OF SCIENCE AND ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN142	EDUCATIONAL ALLIANCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN249	LOWER EASTSIDE GIRLS CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN653	HENRY STREET SETTLEMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN945	GRAND STREET SETTLEMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN116	COOPER UNION FOR THE ADVANCEMENT OF SCIENCE AND ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN142	EDUCATIONAL ALLIANCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN249	LOWER EASTSIDE GIRLS CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN945	GRAND STREET SETTLEMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 04, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
AG-MN660	FIND AID FOR THE AGED INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CO-305	315 WEST 54TH STREET, MANHATTAN MIDTOWN COMMUNITY COURT	31,896 (CN) 665 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
ED-DN544	HUDSON MEWS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1120	RECONSTRUCTION OF 11TH AVE VIADUCT OVER LIRR WEST SIDE YARD, MANHATTA	93,631 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	48,613 (CN) 58,413 (F) 6,000 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-1189	RECONSTRUCT W 79TH ST/79TH ST BOAT BASIN 30TH ST BRANCH, MANHATTAN	10,870 (CN) 41,956 (F)	23,089 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HD-DN125	ABRAHAM RESIDENCE III	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-DN701	WOMEN IN NEED (WIN)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN023	AMERICAN RED CROSS IN GREATER NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN084	COMMUNITY HEALTH PROJECT, INC. D/B/A CALLEN-LORDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN359	RYAN/CHELSEA-CLINTON COMMUNITY HEALTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN370	SAMARITAN VILLAGE, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN084	COMMUNITY HEALTH PROJECT, INC. D/B/A CALLEN-LORDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN370	SAMARITAN VILLAGE, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-XN084	CALLEN-LORDE COMMUNITY HEALTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN103	CITY HARVEST, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN756	QUALITY SERVICES FOR THE AUTISM COMMUNITY INC. (QSAC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-1683	HUDSON YARDS, MANHATTAN	CP	0 (CN) 479 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
LN-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-1326	HIGH LINE PARK	69,680 (CN) 20,195 (F) 15,972 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
PV-DN002	52ND STREET PROJECT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN017	ALLIANCE OF RESIDENT THEATERS/NEW YORK (ART/NY)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN038	ATLANTIC THEATER COMPANY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN091	CENTER FOR JEWISH HISTORY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN123	NEW YORK LIVE ARTS, INC. (FORMERLY DANCE THEATER WORKSHOP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
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COMMUNITY BOARD DISTRICT 04, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
PV-DN195	AN CLADHEAMH SOLUIS, INC. / IRISH ARTS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN196	IRISH REPERTORY THEATRE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN204	JAZZ AT LINCOLN CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN214	ENSEMBLE STUDIO THEATRE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN219	MANHATTAN CLASS COMPANY INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN222	JOYCE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN256	MANHATTAN THEATER CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN290	NEW 42ND STREET INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN329	PLAYWRIGHTS HORIZONS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN353	ROSIE'S BROADWAY KIDS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN375	SECOND STAGE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN385	SIGNATURE THEATRE COMPANY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN424	HALEAKALA, INC. D/B/A THE KITCHEN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN430	WNET.ORG	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN569	ARTS CONNECTION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN575	RUBIN MUSEUM OF ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN717	EYEBEAM, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN747	NEW DRAMATISTS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN814	DIA CENTER FOR THE ARTS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN815	HUDSON GUILD, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN959	THE NEW GROUP, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN963	THE BARROW GROUP	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN002	52ND STREET PROJECT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN019	ALVIN AILEY DANCE FOUNDATION, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN038	ATLANTIC THEATER COMPANY	CP	74 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN162	FRANKLIN H. WILLIAMS CARIBBEAN CULTURAL CTR AFRICAN DIASPORA INST	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN187	STUDIO IN A SCHOOL.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN194	INTREPID SEA, AIR & SPACE MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
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COMMUNITY BOARD DISTRICT 04, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
PV-MN195	AN CLAUDHEAMH SOLUIS, INC. / IRISH ARTS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN196	IRISH REPERTORY THEATRE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN204	JAZZ AT LINCOLN CENTER	CP	82 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN222	JOYCE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN290	NEW 42ND STREET INC.	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN329	PLAYWRIGHTS HORIZONS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN375	SECOND STAGE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN385	SIGNATURE THEATRE COMPANY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN430	THIRTEEN/WNET.ORG	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN717	EYEBEAM, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN959	THE NEW GROUP, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN962	THE TANK, LTD.	CP	45 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-RN194	INTREPID SEA, AIR & SPACE MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N002	52ND STREET PROJECT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N017	ALLIANCE OF RESIDENT THEATERS/NEW YORK (ART/NY)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N038	ATLANTIC THEATER COMPANY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N080	BARYSHNIKOV DANCE FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N194	INTREPID SEA, AIR & SPACE MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N196	IRISH REPERTORY THEATRE	CP	0 (CN)	4 (CN)	0 (CN)	0 (CN)	CP
PV-N214	ENSEMBLE STUDIO THEATRE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N219	MANHATTAN CLASS COMPANY INC.	CP	735 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N222	JOYCE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N256	MANHATTAN THEATER CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N290	NEW 42ND STREET INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N320	ORCHESTRA OF ST. LUKES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N329	PLAYWRIGHTS HORIZONS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 04, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
PV-N375	SECOND STAGE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N385	SIGNATURE THEATRE COMPANY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N717	EYEBEAM, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N747	NEW DRAMATISTS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N814	DIA CENTER FOR THE ARTS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N949	ARS NOVA THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N959	NEW GROUP, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N963	THE BARROW GROUP, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN061	NEW YORK LEGAL ASSISTANCE GROUP (NYLAG)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN200	GAY MEN'S HEALTH CRISIS (GMHC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN467	FOUNTAIN HOUSE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN590	COMMITTEE FOR HISPANIC CHILDREN AND FAMILIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN815	HUDSON GUILD, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN467	FOUNTAIN HOUSE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN721	NEW YORK COUNCIL ON ADOPTABLE CHILDREN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-244	CONSTRUCT MANHATTAN 4/4A/7 GARAGE	206,966 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 05, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
AG-DN410	SENIOR ACTION IN A GAY ENVIRONMENT (SAGE)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CO-80	27 MADISON AVE. - MANHATTAN APPELLATE DIVISION COURTHOUSE - 1ST DEPT.	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
E-M4001	FIT	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN917	THE ALI FORNEY CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN020	AMERICAN CANCER SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN206	JEWISH BRAILLE INSTITUTE INTERNATIONAL INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN809	MEDICARE RIGHTS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN284	NATIONAL ASSOCIATION ON DRUG ABUSE PROBLEMS, INC. (NADAP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-DN566	NEIL D LEVIN GRAD INSITITUTE OF INTERNATIONAL RELATIONS AND COMMERCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN756	QUALITY SERVICES FOR THE AUTISM COMMUNITY INC. (QSAC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN892	ASSOCIATION OF THE BAR OF THE CITY OF NEW YORK FUND, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-KN103	CITY HARVEST, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-1666	RECONSTRUCTION OF TIMES / DUFFY SQUARE AREA, MANHATTAN	CP	195 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
L-105	FED IMPROVEMENTS, HUMANITIES AND SOCIAL SCIENCE RESEARCH LIBRARY	CP	0 (F)	0 (F)	0 (F)	0 (F)	CP
P-MN510	NEW YORK RESTORATION PROJECT (NYRP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-1011	RECONSTRUCTION OF MADISON SQUARE PARK, MANHATTAN	2,266 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 500 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
PV-DN001	3 LEGGED DOG, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN127	OPEN CHANNELS NEW YORK, INC. D/B/A DIXON PLACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN132	DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN233	LEAGUE OF AMERICAN THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN256	MANHATTAN THEATER CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN278	MUSEUM OF ARTS AND DESIGN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN281	MUSEUM OF MODERN ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN285	NATIONAL BLACK THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN290	NEW 42ND STREET INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 05, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
PV-DN345	SPANISH THEATRE REPERTORY COMPANY, LTD. D/B/A REPERTORIO ESPANOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN354	ROUNDAABOUT THEATRE COMPANY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN375	SECOND STAGE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN419	COOPER-HEWITT NATIONAL DESIGN MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN426	TOWN HALL FOUNDATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN430	WNET.ORG	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN666	OPERA AMERICA, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN683	WOMEN'S PROJECT AND PRODUCTIONS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN743	PALEY CENTER FOR MEDIA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN834	THE GENERAL SOCIETY OF THE MECHANICS AND TRADESMEN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN910	MIDORI FOUNDATION, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN989	VINEYARD THEATRE AND WORKSHOP CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D279	CITY CENTER, MANHATTAN, RECON AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D503	CARNEGIE HALL, RECONSTRUCTION AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN001	3 LEGGED DOG, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN051	BIG APPLE CIRCUS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN127	OPEN CHANNELS NEW YORK, INC. D/B/A DIXON PLACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN132	DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV)	CP	75 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN142	EDUCATIONAL ALLIANCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN204	JAZZ AT LINCOLN CENTER	CP	82 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN219	MANHATTAN CLASS COMPANY INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN256	MANHATTAN THEATER CLUB	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN278	MUSEUM OF ARTS AND DESIGN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN354	ROUNDAABOUT THEATRE COMPANY	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN375	SECOND STAGE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN430	THIRTEEN/WNET.ORG	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 05, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
PV-MN461	YORK THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN789	TOWN HALL FOUNDATION, INC.	CP	175 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN820	VIVIAN BEAUMONT THEATER, INC.	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN831	GINA GIBNEY DANCE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN834	THE GENERAL SOCIETY OF MECHANICS AND TRADESMEN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN857	PUBLICOLOR	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN989	VINEYARD THEATRE AND WORKSHOP CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN992	BALLET TECH FOUNDATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M279	CITY CENTER IMPROVEMENTS, MANHATTAN	CP	200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M503	CARNEGIE HALL, IMPROVEMENTS	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N127	OPEN CHANNELS NEW YORK, INC. D/B/A DIXON PLACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N132	DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N204	JAZZ AT LINCOLN CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N256	MANHATTAN THEATER CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N278	MUSEUM OF ARTS AND DESIGN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N281	MUSEUM OF MODERN ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N290	NEW 42ND STREET INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N345	SPANISH THEATRE REPERTORY COMPANY, LTD. D/B/A REPERTORIO ESPANOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N354	ROUNDAABOUT THEATRE COMPANY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N375	SECOND STAGE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N419	COOPER-HEWITT NATIONAL DESIGN MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N430	WNET.ORG	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N569	ARTS CONNECTION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N575	RUBIN MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N666	OPERA AMERICA, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 05, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
PV-N789	TOWN HALL FOUNDATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N820	VIVIAN BEAUMONT THEATER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N986	EPISCOPAL ACTORS' GUILD OF AMERICA, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N988	RIOULT DANCE THEATER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N989	VINEYARD THEATRE AND WORKSHOP CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-103	EL MUSEO DEL BARRIO, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-279	CITY CENTER, 55TH STREET DANCE THEATER, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-503	CARNEGIE HALL, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN142	EDUCATIONAL ALLIANCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN206	JEWISH BRAILLE INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN454	WOMEN'S HOUSING AND ECONOMIC DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN672	SERVICES AND ADVOCAY FOR GLBT ELDERS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN728	TIMES SQUARE DISTRICT MANAGEMENT ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN953	NEW YORK UNITED JEWISH ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN980	THE GREATER NEW YORK COUNCILS, BOY SCOUTS OF AMERICA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN102	CITIZENS COMMITTEE FOR NEW YORK CITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN148	EPISCOPAL SOCIAL SERVICES OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN237	JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-219	CONSTRUCTION, SANITATION GARAGE, DISTRICT 1/2/5, MANHATTAN	260,600 (CN)	206 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 06, MANHATTAN

BUDGET LINE	TITLE	TOTAL	FY2020 EXEC	THREE YEAR PROGRAM	THREE YEAR PROGRAM	THREE YEAR PROGRAM	REQUIRED TO
		APPROPRIATION AS OF 2/28/19					
CS-DN934	CHILDREN'S AID SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-MN934	CHILDREN'S AID SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-551	RECONST & STRUCT REHAB OF PARK TUNNEL E. 34TH TO E. 39TH ST, MANHATTAN	39,722 (CN)	1,329 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1212	PARK AVENUE VIADUCT, MANHATTAN	11,656 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1221	RECONSTRUCTION OF E. 25TH ST PEDESTRIAN BRIDGE OVER FDR	CP	1,691 (CN)	0 (CN)	7,926 (CN)	0 (CN)	CP
HL-DN049	NYU SCHOOL OF MEDICINE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN308	NEW YORK UNIVERSITY COLLEGE OF DENTISTRY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN357	RUSK INSTITUTE OF REHABILITATION MEDICINE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN563	NYU HOSPITALS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-D083	IMPROVEMENTS TO MEDICAL EXAMINER FACILITIES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN888	FEDCAP REHABILITATION SERVICES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN890	THE AFTER SCHOOL CORPORATION.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D124	E. 54TH ST RECREATION CENTER, RECON AND IMPVTS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-M024	EAST 54 ST. REC. CTR., MANHATTAN, RECONSTRUCTION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN268	MORGAN LIBRARY & MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN345	SPANISH THEATRE REPERTORY COMPANY, LTD. D/B/A REPERTORIO ESPANOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN831	GINA GIBNEY DANCE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN960	THE JAPAN SOCIETY, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN345	SPANISH THEATRE REPERTORY COMPANY, LTD. D/B/A REPERTORIO ESPANOL	CP	62 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN960	JAPAN SOCIETY, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N268	MORGAN LIBRARY & MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N345	SPANISH THEATRE REPERTORY COMPANY, LTD. D/B/A REPERTORIO ESPANOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N831	GINA GIBNEY DANCE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N960	THE JAPAN SOCIETY, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN104	CITYMEALS ON WHEELS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN284	NATIONAL ASSOCIATION ON DRUG ABUSE PROBLEMS, INC. (NADAP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 06, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
PW-DN630	MADISON SQUARE BOYS AND GIRLS CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN706	BIG BROTHERS BIG SISTERS OF NEW YORK CITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN709	INTERNATIONAL CENTER FOR THE DISABLED (ICD)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN764	THE LEGAL AID SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-236	CONSTRUCTION, MANHATTAN 6/8/8A GARAGE	229,537 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	893 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 07, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
AG-DN130	DOROT FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN798	SERVICE PROGRAM FOR OLDER PEOPLE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-MN516	JEWISH HOME & HOSPITAL LIFECARE SYSTEM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN164	WILLIAM F. RYAN COMMUNITY HEALTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN537	JEWISH HOME AND HOSIPTAL-MANHATTAN CAMPUS RECONSTRUCTION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN01A	UPPER MANHATTAN MENTAL HEALTH CLINIC, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN450	WEST SIDE CENTER FOR COMMUNITY LIFE, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
L-D002	NYPL CON, RECON, IMPROVEMENTS INCL EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-M380	RIVERSIDE PARK, MANHATTAN, GENERAL REHABILITATION.	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
P-380	RIVERSIDE PARK, MANHATTAN, GENERAL REHABILITATION.	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	169 (CN) 0 (F) 0 (S) 0 (P)	43 (CN) 0 (F) 0 (S) 0 (P)	CP
PV-DN019	ALVIN AILEY AMERICAN DANCE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN042	BALLET HISPANICO	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN099	CHILDREN'S MUSEUM OF MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN143	ELAINE KAUFMAN CULTURAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN187	STUDIO IN A SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN204	JAZZ AT LINCOLN CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN213	JEWISH COMMUNITY CENTER IN MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN263	METROPOLITAN OPERA ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN304	NEW YORK HISTORICAL SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN375	SECOND STAGE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN409	SYMPHONY SPACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN683	WOMEN'S PROJECT AND PRODUCTIONS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D034	AMERICAN MUSEUM OF NATURAL HISTORY, IMPROVEMENTS & ADDITIONS, MANHATTA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D475	NEW YORK STATE THEATER ALTERATIONS AND IMPROVEMENTS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D489	LINCOLN CENTER, IMPROVEMENT AND RENOVATION OF SITE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 07, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
PV-MN042	BALLET HISPANICO	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN099	CHILDREN'S MUSEUM OF MANHATTAN	CP	200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN123	NEW YORK LIVE ARTS, INC. (FORMERLY DANCE THEATER WORKSHOP)	CP	50 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN143	ELAINE KAUFMAN CULTURAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN204	JAZZ AT LINCOLN CENTER	CP	82 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN263	METROPOLITAN OPERA ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN304	NEW YORK HISTORICAL SOCIETY	CP	200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN409	SYMPHONY SPACE	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN856	YOUNG PEOPLE'S CHORUS OF NEW YORK CITY, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN933	BLOOMINGDALE SCHOOL OF MUSIC	CP	124 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M034	AMERICAN MUSEUM OF NATURAL HISTORY, IMPROVEMENTS AND ADDITIONS	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M289	NEW YORK SHAKESPEARE FESTIVAL/PUBLIC THEATER, IMPROVEMENTS	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M475	NEW YORK STATE THEATER ALTERATIONS AND IMPROVEMENTS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M489	LINCOLN CENTER, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN304	NEW YORK HISTORICAL SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N019	ALVIN AILEY AMERICAN DANCE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N042	BALLET HISPANICO	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N099	CHILDREN'S MUSEUM OF MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N143	ELAINE KAUFMAN CULTURAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N187	STUDIO IN A SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N204	JAZZ AT LINCOLN CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N263	METROPOLITAN OPERA ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N375	SECOND STAGE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N409	SYMPHONY SPACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N811	SCHOOL OF AMERICAN BALLET, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N856	YOUNG PEOPLE'S CHORUS OF NEW YORK CITY, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 07, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
PV-34	AMERICAN MUSEUM OF NATURAL HISTORY, IMPROVEMENTS AND ADDITION	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-289	NEW YORK SHAKESPEARE FESTIVAL/PUBLIC THEATER, IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-475	NEW YORK STATE THEATER ALTERATIONS AND IMPROVEMENTS.	CP	0 (CN)	0 (CN)	0 (CN)	390 (CN)	CP
PV-489	LINCOLN CENTER, IMPROVEMENT AND RENOVATION OF SITE	251,393 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-544	LINCOLN CENTER, FEDERAL IMPROVEMENTS	CP	0 (F) 0 (S)	0 (F) 0 (S)	0 (F) 0 (S)	0 (F) 0 (S)	CP
PW-DN943	THE BRIDGE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN738	GODDARD RIVERSIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-244	CONSTRUCT MANHATTAN 4/4A/7 GARAGE	206,966 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 08, MANHATTAN

BUDGET LINE	TITLE	TOTAL	FY2020 EXEC	THREE YEAR PROGRAM	THREE YEAR PROGRAM	THREE YEAR PROGRAM	REQUIRED TO
		APPROPRIATION AS OF 2/28/19					
AG-DN235	LENOX HILL NEIGHBORHOOD ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN798	SERVICE PROGRAM FOR OLDER PEOPLE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
BR-231	QUEENSBORO BRIDGE, REHABILITATION	945,180 (CN) 193,624 (F) 40,869 (S)	1,873 (CN) 0 (F) 0 (S)	51,702 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
CS-DN745	NEW YORK ROAD RUNNERS INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-DN796	ASSOCIATION TO BENEFIT CHILDREN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-MN796	ASSOCIATION TO BENEFIT CHILDREN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN189	HOSP. FOR SPECIAL SURGERY/NY SOCIETY FOR RELIEF OF RUPTURED & CRIPPLED	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN810	HOSP. FOR SPECIAL SURGERY/NY SOCIETY FOR RELIEF OF RUPTURED & CRIPPLED	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN909	LENOX HILL HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-M003	IMPROVEMENTS TO HUNTER COLLEGE AND HUNTER COLLEGE CAMPUS SCHOOLS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-244	ALTERATIONS & RENOVATIONS TO HUNTER COLLEGE CAMPUS SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN128	THE DOE FUND, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-MN534	FRANKLIN AND ELEANOR ROOSEVELT INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN176	GUGGENHEIM MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN381	SEVENTH REGIMENT ARMORY CONSERVANCY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN419	COOPER-HEWITT NATIONAL DESIGN MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN420	GREENWICH HOUSE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN423	THE JEWISH MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN741	CHINA INSTITUTE IN AMERICA, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN794	AMERICAS SOCIETY, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D022	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN067	WHITNEY MUSEUM OF AMERICAN ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN381	SEVENTH REGIMENT ARMORY CONSERVANCY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN423	THE JEWISH MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN794	AMERICAS SOCIETY, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 08, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
PV-MN958	SOCIETY OF ILLUSTRATORS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M022	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N067	WHITNEY MUSEUM OF AMERICAN ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N176	GUGGENHEIM MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N381	SEVENTH REGIMENT ARMORY CONSERVANCY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N419	COOPER-HEWITT NATIONAL DESIGN MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N423	THE JEWISH MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N741	CHINA INSTITUTE IN AMERICA, INC.	CP	0 (CN)	0 (CN)	10 (CN)	0 (CN)	CP
PV-N794	AMERICAS SOCIETY, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N958	SOCIETY OF ILLUSTRATORS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-22	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-103	EL MUSEO DEL BARRIO, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN004	92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM&YWHA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN381	SEVENTH REGIMENT ARMORY CONSERVANCY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN673	CATHOLIC CHARITIES COMMUNITY SERVICES, ARCHDIOCESE OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN004	92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM&YWHA)	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN673	CATHOLIC CHARITIES COMMUNITY SERVICES, ARCHDIOCESE OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-236	CONSTRUCTION, MANHATTAN 6/8/8A GARAGE	229,537 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	893 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 09, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
AG-DN658	HAMILTON-MADISON HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-MN056	BOYS AND GIRLS CLUB OF HARLEM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-MN077	BROTHERHOOD/ SISTER SOL	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-2934	RAMP TO NORTHBOUND HENRY HUDSON PARKWAY OVER AMTRAK, MANHATTAN	CP	293 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN056	BOYS AND GIRLS CLUB OF HARLEM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-D021	CITY COUNCIL FUNDING FOR HOUSING PROGRAMS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN01F	ST. LUKE'S-ROOSEVELT HOSPITAL CENTER INC. D/B/A MOUNT SINAI ST. LUKE'S	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN01A	UPPER MANHATTAN MENTAL HEALTH CLINIC, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN891	AFRICAN SERVICES COMMITTEE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-M380	RIVERSIDE PARK, MANHATTAN, GENERAL REHABILITATION.	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
P-380	RIVERSIDE PARK, MANHATTAN, GENERAL REHABILITATION.	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	169 (CN) 0 (F) 0 (S) 0 (P)	43 (CN) 0 (F) 0 (S) 0 (P)	CP
PV-DN122	DANCE THEATER OF HARLEM, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN181	HARLEM SCHOOL OF THE ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN737	MANHATTAN SCHOOL OF MUSIC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN829	AARON DAVIS HALL, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN122	DANCE THEATER OF HARLEM, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN181	HARLEM SCHOOL OF THE ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN737	MANHATTAN SCHOOL OF MUSIC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN829	AARON DAVIS HALL, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N122	DANCE THEATER OF HARLEM, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N181	HARLEM SCHOOL OF THE ARTS	CP	111 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N737	MANHATTAN SCHOOL OF MUSIC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N829	AARON DAVIS HALL, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN077	BROTHERHOOD/SISTER SOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 10, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
BR-287	RECONSTRUCTION: MACOMBS DAM BRIDGE OVER HARLEM RIVER	127,659 (CN) 107,440 (F) 21,561 (S)	2,234 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)			
CS-DN138	ECDO DAY CARE CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-DN139	ECUMENICAL COMMUNITY DEVELOPMENT ORGANIZATION DAY CARE CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-DN972	THE CHILDREN'S VILLAGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-MN972	THE CHILDREN'S VILLAGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN514	GREATER HARLEM HOUSING DEVELOPMENT CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN906	138-152 WEST 143RD STREET HOUSING DEVELOPMENT FUND CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-MN514	GREATER HARLEM HOUSING DEVELOPMENT CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN406	CATHOLIC MANAGED LONG TERM CARE (D/B/A ARCHCARE SENIOR LIFE)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN830	ADDICTION RESEARCH AND TREATMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN761	HARLEM UNITED COMMUNITY AIDS CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
L-D001	CONS, RECON, F&E - SCHOMBURG CTR & COUNTEE CULLEN CULT, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
L-D002	NYPL CON, RECON, IMPROVEMENTS INCL EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C050	RECONSTRUCTION OF JACKIE ROBINSON PARK, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C525	STUDIO MUSEUM IN HARLEM SCULPTURE GARDEN/GALLERY, IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-DN181	HARLEM SCHOOL OF THE ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN819	HARLEM ARTS ALLIANCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN961	CLASSICAL THEATRE OF HARLEM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D525	STUDIO MUSEUM IN HARLEM SCULPTURE GARDEN/GALLERY, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN027	APOLLO THEATER FOUNDATION	CP	200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN122	DANCE THEATER OF HARLEM, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN181	HARLEM SCHOOL OF THE ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN578	THE STUDIO MUSEUM IN HARLEM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN939	MAYSLES INSTITUTE D/B/A MAYSLES DOCUMENTARY CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN991	AFRO LATIN JAZZ ALLIANCE OF NEW YORK, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 10, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
PV-N01C	FIRELIGHT MEDIA, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N027	APOLLO THEATER FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N122	DANCE THEATER OF HARLEM, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N181	HARLEM SCHOOL OF THE ARTS	CP	111 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N314	MAMA FOUNDATION FOR THE ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N578	THE STUDIO MUSEUM IN HARLEM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N657	NATIONAL DANCE INSTITUTE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N961	CLASSICAL THEATRE OF HARLEM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-525	STUDIO MUSEUM IN HARLEM SCULPTURE GARDEN/GALLERY, IMPROVEMENTS	34,932 (CN)	26,800 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-DN673	CATHOLIC CHARITIES COMMUNITY SERVICES, ARCHDIOCESE OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN940	NEW YORK URBAN LEAGUE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN01B	HARLEM EDUCATIONAL ACTIVITIES FUND, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN425	NEW YORK CITY MISSION SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN940	NEW YORK URBAN LEAGUE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 11, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
BR-76	RECONSTRUCT WILLIS AVE BR. OVER HARLEM RIVER, MANHATTAN AND THE BRONX	416,640 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		286,100 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		48,732 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
CO-306	170 EAST 121TH STREET, HARLEM COMMUNITY COURT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-DN312	NORTHSIDE CENTER FOR CHILD DEVELOPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-MN312	NORTHSIDE CENTER FOR CHILD DEVELOPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-MN796	ASSOCIATION TO BENEFIT CHILDREN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN841	AMBER CHARTER SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-204	NEW TRAINING CENTER FOR THE NEW YORK FIRE DEPARTMENT	4,349 (CN)	50,374 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
		0 (F)	0 (F)	0 (F)	0 (F)	0 (F)	
		0 (P)	0 (P)	0 (P)	0 (P)	0 (P)	
HB-1027	BRIDGE REHABILITATION, HARLEM RIVER DRIVE VIADUCT, ETC., MANHATTAN	57,522 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		82,136 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		17,429 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
		21,318 (P)	0 (P)	0 (P)	0 (P)	0 (P)	0 (P)
HD-DN170	GOOD SHEPHERD SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN235	LENOX HILL NEIGHBORHOOD ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN520	PROMESA HOUSING DEVELOPMENT FUND CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN570	ARTSPACE PROJECTS INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN796	ASSOCIATION TO BENEFIT CHILDREN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN935	1199 HOUSING CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-MN170	GOOD SHEPHERD SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-MN525	HOUSING PARTNERSHIP DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-MN701	WOMEN IN NEED (WIN)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN135	EAST HARLEM HEALTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN163	SINERGIA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN271	MOUNT SINAI ADOLESCENT HEALTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN273	MOUNT SINAI HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN295	NEW YORK ACADEMY OF MEDICINE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN783	THE INSTITUTE FOR FAMILY HEALTH, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN155	EAST HARLEM COUNCIL FOR HUMAN SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN803	CENTER FOR URBAN COMMUNITY SERVICES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN929	NEW YORK COMMON PANTRY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 11, MANHATTAN

BUDGET LINE	TITLE	TOTAL	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/19		FY2021	FY2022	FY2023	
HR-DN974	STRIVE INTERNATIONAL, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN832	BOYS & GIRLS HARBOR, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN974	STRIVE INTERNATIONAL, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-374	HIGHBRIDGE OVER HARLEM RIVER	39,979 (CN) 11,863 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
P-475	EAST RIVER PARK, IMPROVEMENT	89,055 (CN) 178 (F) 400 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
P-944	DOWNING STADIUM AND OTHER, RECONSTRUCTION, RANDALL'S ISLAND, MANHATTAN	147,076 (CN) 160 (F) 6,290 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
PV-DN277	MUSEUM FOR AFRICAN ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN285	NATIONAL BLACK THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN612	EAST HARLEM ARTS AND EDUCATION LDC (HECKSCHER BLDG.)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN766	UPTOWN DANCE ACADEMY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN812	JULIA DE BURGOS LATINO CULTURAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D018	EL MUSEO DEL BARRIO, RECONSTRUCTION, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D241	MUSEUM OF CITY OF N. Y. IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D525	STUDIO MUSEUM IN HARLEM SCULPTURE GARDEN/GALLERY, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN255	MANHATTAN NEIGHBORHOOD NETWORK FIREHOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN277	MUSEUM FOR AFRICAN ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN285	NATIONAL BLACK THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN612	EAST HARLEM ARTS AND EDUCATION LDC (HECKSCHER BLDG.)	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN766	UPTOWN DANCE ACADEMY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M241	MUSEUM OF CITY OF N. Y. IMPROVEMENTS	CP	94 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N162	FRANKLIN H. WILLIAMS CARIBBEAN CULTURAL CTR AFRICAN DIASPORA INST	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N277	MUSEUM FOR AFRICAN ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N285	NATIONAL BLACK THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 11, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
PV-N612	EAST HARLEM ARTS AND EDUCATION LDC (HECKSCHER BLDG.)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-103	EL MUSEO DEL BARRIO, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-241	MUSEUM OF CITY OF N. Y. IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PW-DN774	HARLEM RBI, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN780	UNION SETTLEMENT ASSOCIATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN914	EAST HARLEM SCHOLARS ACADEMY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN529	BAILEY HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN629	CATHOLIC HEALTH CARE/HOPE COMMUNITY.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN936	EAST HARLEM TUTORIAL PROGRAM, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 12, MANHATTAN

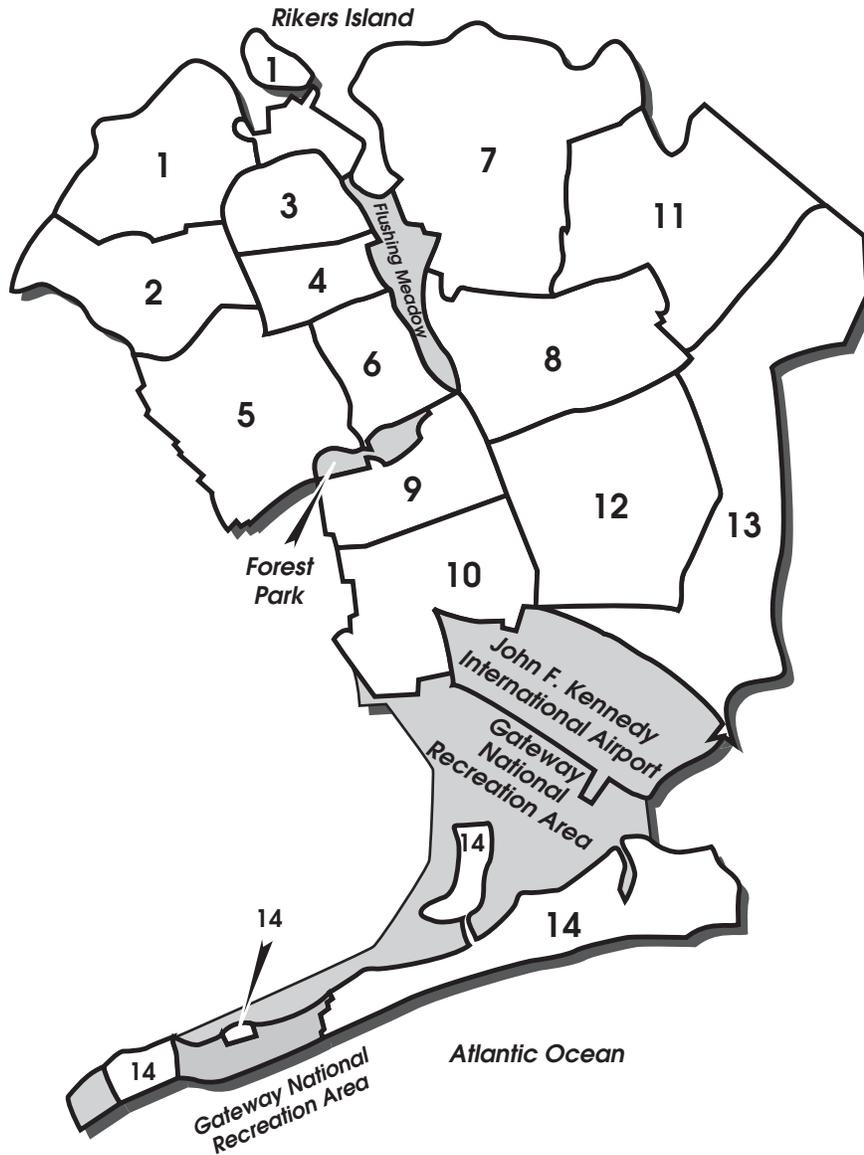
BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
AG-DN797	ISABELLA GERIATRIC CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-MN797	ISABELLA GERIATRIC CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN447	WASHINGTON HEIGHTS YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSN (YM&YWHA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN543	ALIANZA DOMINICANA'S CASA AFRO-QUISQUEYA CULTURAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN978	YESHIVA UNIVERSITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-MN447	WASHINGTON HEIGHTS YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSN (YM&YWHA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1078	RECONSTRUCTION OF HARLEM RIVER DRIVE RAMP, BIN 2-26724-0, MANHATTAN	50,009 (CN)	0 (CN)	0 (CN)	0 (CN)	37,328 (CN)	346,567 (CN)
HB-1102	RECON OF APPROACH TO G. WASH. BR OVER RIVERSIDE DR., MANHATTAN	3,946 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1147	RECON BROADWAY BRIDGE OVER THE HARLEM RIVER, MANHATTAN	82,781 (CN) 125,350 (F) 14,000 (S)	0 (CN) 0 (F) 0 (S)				
HB-1165	RECON RIVERSIDE DRIVE/WEST 158TH ST, MANHATTAN	69,345 (CN) 70,984 (F) 10,000 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-4529	WEST 155TH STREET PEDESTRIAN BRIDGE OVER AMTRAK, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN081	COMMUNITY LEAGUE OF THE HEIGHTS/BULGER CENTER FOR COMMUNITY LIFE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN503	SOUTH BRONX OVERALL ECONOMIC DEVELOPMENT CORPORATION (SOBRO)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN787	HARLEM DOWLING WEST SIDE CENTER FOR CHILDREN AND FAMILY SERVICES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN805	WESTON UNITED COMMUNITY RENEWAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-D021	CITY COUNCIL FUNDING FOR HOUSING PROGRAMS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-MN503	SOUTH BRONX OVERALL ECONOMIC DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-MN786	RIVERBEND HOUSING COMPANY, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN108	COLUMBIA UNIVERSITY MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN652	NEW YORK PRESBYTERIAN HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN782	CORNELL UNIVERSITY FOR AND ON BEHALF OF WEILL CORNELL MEDICAL COLLEGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN652	THE NEW YORK AND PRESBYTERIAN HOSPITAL	CP	227 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN975	NORTHERN MANHATTAN COALITION FOR IMMIGRATION RIGHTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 12, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
HW-D211	REHABILITATION OF STEP STREETS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-M094	RECONSTRUCT ROGER MORRIS PARK INCLUDING MORRIS JUMEL MANSION, MANHATTA	CP	38 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-M380	RIVERSIDE PARK, MANHATTAN, GENERAL REHABILITATION.	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
P-M997	RECONSTRUCTION OF INWOOD HILL PARK, MANHATTAN	720 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-380	RIVERSIDE PARK, MANHATTAN, GENERAL REHABILITATION.	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	169 (CN) 0 (F) 0 (S) 0 (P)	43 (CN) 0 (F) 0 (S) 0 (P)	CP
P-415A	HIGHBRIDGE PARK, MANHATTAN, RECONSTRUCTION	29,191 (CN) 1,824 (F) 500 (S)	199 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	4,294 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
P-861	RENOVATION OF FORT WASHINGTON PARK	15,328 (CN) 2,000 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
P-968	RECONSTRUCTION OF FT. TRYON PARK AND CLOISTERS	1,663 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-DN704	HISPANIC SOCIETY OF AMERICA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN729	BROADWAY HOUSING COMMUNITIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN961	CLASSICAL THEATRE OF HARLEM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D022	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN704	HISPANIC SOCIETY OF AMERICA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN961	CLASSICAL THEATRE OF HARLEM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N704	HISPANIC SOCIETY OF AMERICA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N729	BROADWAY HOUSING COMMUNITIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N961	CLASSICAL THEATRE OF HARLEM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN246	ARMORY FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN625	NORTHERN MANHATTAN IMPROVEMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN977	THE EQUITY PROJECT CHARTER SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN246	ARMORY FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN625	NORTHERN MANHATTAN IMPROVEMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN977	THE EQUITY PROJECT CHARTER SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

QUEENS COMMUNITY DISTRICT MAP



- Community Districts
- Joint Interest Areas

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

QUEENS, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
AG-Q999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-Q001	QUEENS BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS	CP	8,036 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN183	HEARTSHARE HUMAN SERVICES OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-QN160	FOOD BANK FOR NEW YORK CITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-QN183	HEARTSHARE HUMAN SERVICES OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-Q384	COMMERCIAL REVITALIZATION, QUEENS	CP	0 (CN) 0 (F) 0 (P)	CP			
F-Q109	VEHICLE ACQUISITION, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-Q175	FACILITY IMPROVEMENTS, QUEENS	CP	750 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HA-Q001	HOUSING AUTHORITY BOROUGH PRESIDENT CAPITAL SUBSIDIES, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1141	RECON METROPOLITAN AVE BRIDGE OVER CONRAIL, QUEENS	7,865 (CN) 0 (F)	850 (CN) 25,000 (F)	56,463 (CN) 0 (F)	3,274 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HD-D022	CITY COUNCIL FUNDING FOR HOUSING PROGRAMS, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-QN525	NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CORPORATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-Q020	NEW CONSTRUCTION - LOW AND MODERATE-MIDDLE INCOME PROGRAMS, QUEENS	CP	1,500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN201	NEW YORK BLOOD CENTER	CP	283 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN916	THE FLOATING HOSPITAL	CP	201 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-Q002	EQUIPMENT-COMMUNITY COLLEGES, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-Q004	COMMUNITY COLLEGES' IMPROVEMENTS, QUEENS	CP	2,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-Q005	ACQUISITION/INSTALLATION OF EQUIPMENT, SENIOR COLLEGES, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-Q006	CONSTRUCTION AND IMPROVEMENTS TO CUNY COMMUNITY COLLEGES, QUEENS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
HN-Q300	CONSTRUCTION, IMPROVEMENTS TO CUNY SENIOR COLLEGES AND LAW SCHOOLS, QN	CP	2,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-QN567	GOD'S LOVE WE DELIVER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-Q002	IMPROVEMENTS OF STRUCTURES FOR USE BY DEPT OF SOCIAL SERVICES, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-D103	CONSTRUCTION, RECONSTRUCTION, RESURFACING STREETS, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-Q001	CON & RECON OF HWYS & STS, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

QUEENS, BOROUGHWISE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
HW-Q005	CONSTRUCTION, RECONSTRUCTION & IMPROVEMENTS OF CENTER MEDIANS, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C01Q	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., QUEENS	CP	0 (CN) 35 (F) 0 (S) 9 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
HW-1Q	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., QUEENS	CP	65,531 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	132,665 (CN) 0 (CX) 0 (F) 7,622 (S) 0 (P)	175,285 (CN) 0 (CX) 0 (F) 650 (S) 0 (P)	120,542 (CN) 0 (CX) 8,255 (F) 5,876 (S) 0 (P)	CP
HW-2Q	RESURFACING OF STREETS, QUEENS	CP	26,673 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
HW-1027	RECONSTRUCTION OF LIRR UNDERPASSES, QUEENS	6,482 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
LQ-C122	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, QNS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LQ-D001	QBPL SYSTEMS AND EQUIPMENT PURCHASES, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LQ-D122	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, QNS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LQ-Q005	QBPL SYSTEMS AND EQUIPMENT PURCHASES, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LQ-Q122	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, QNS	CP	1,500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LQ-122	IMPROVEMENT OF BRANCHES INCLUDING FURNITURE AND EQUIPMENT, QUEENS	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	42,149 (CN) 0 (F) 0 (S) 0 (P)	72,722 (CN) 0 (F) 0 (S) 0 (P)	CP
P-C019	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: QUEENS	109,463 (CN) 132 (F) 1 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
P-D019	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q001	FLUSHING MEADOW PARK DEVELOPMENT	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-Q003	MISCELLANEOUS PARKS, PLAYGROUNDS AND STRUCTURES: QUEENS	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-Q004	STREET AND PARK TREE PLANTING, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q245	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, QUEENS	CP	18,363 (CN) 0 (S)	0 (CN) 0 (S)	4,000 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-Q773	BROOKVILLE PARK, QUEENS	CP	2,000 (CN)	0 (CN)	1,000 (CN)	0 (CN)	CP
P-Q822	STREET AND PARK TREE PLANTING, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q933	PURCHASE OF EQUIPMENT FOR THE DEPT. OF PARKS AND RECREATION, QUEENS	668 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-Q936	CUNNINGHAM PARK, QUEENS	CP	3,000 (CN)	0 (CN)	800 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

QUEENS, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
P-13	FLUSHING MEADOW PARK DEVELOPMENT	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	6,448 (CN) 0 (S)	28,000 (CN) 0 (S)	CP
P-245Q	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, QUEENS	CP	0 (CN) 0 (F) 0 (S) 0 (P)	63,994 (CN) 0 (F) 0 (S) 0 (P)	151,135 (CN) 0 (F) 0 (S) 0 (P)	1,235 (CN) 0 (F) 0 (S) 0 (P)	CP
P-450	MUNICIPAL STADIUM IMPROVEMENTS, FLUSHING MEADOW PARK	105,324 (CN) 200 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
P-1001	RECONSTRUCTION OF EDERLE PARK AMPHITHEATRE, QUEENS	1,928 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PO-Q079	IMPROVEMENTS TO POLICE DEPARTMENT PROPERTY, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-Q185	PURCHASE AND INSTALLATION OF EQUIPMENT, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-5	SITE ACQUISITION AND CONS FOR A NEW PROPERTY CLERK FACILITY, QUEENS	CP	0 (CN)	0 (CN)	139,474 (CN)	154,170 (CN)	CP
PV-D274	HALL OF SCIENCE, FLUSHING MEADOW PARK, RECON AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D291	QUEENS MUSEUM OF ART, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D466	QUEENS THEATER IN THE PARK, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN656	GREATER RIDGEWOOD HISTORICAL SOCIETY	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q274	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS	CP	750 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PV-Q291	QUEENS MUSEUM OF ART, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q466	QUEENS THEATER IN THE PARK IMPROVEMENTS	CP	815 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q467	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, ALL CULTURAL INSTITUTIONS	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
PV-274	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	1,028 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-291	QUEENS MUSEUM OF ART, IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-466	QUEENS THEATER IN THE PARK, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	69 (CN)	CP
PW-Q077	PUBLIC BUILDINGS & OTHER CITY PURPOSES, QUEENS.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-Q200	CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-2Q	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, QNS.	CP	1,543 (CN) 149,612 (CX) 0 (P)	0 (CN) 171,145 (CX) 0 (P)	0 (CN) 90,818 (CX) 0 (P)	0 (CN) 10,311 (CX) 0 (P)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

QUEENS, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
SE-200Q	CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, QUEENS	CP	250,033 (CN) 0 (CX) 0 (P)	266,230 (CN) 0 (CX) 0 (P)	107,315 (CN) 0 (CX) 0 (P)	313,757 (CN) 0 (CX) 0 (P)	CP
TF-Q005	TRAFFIC IMPROVEMENTS, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
TF-Q503	STREET LIGHTING, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
WP-237	UPGRADE BOWERY BAY WATER POLLUTION CONTROL PROJECT	CP	0 (CN) 0 (CX) 0 (F) 0 (S)	CP			
WP-247	UPGRADE JAMAICA WATER POLLUTION CONTROL PROJECT	CP	0 (CX) 0 (F) 0 (S)	CP			
WP-249	UPGRADE TALLMANS ISLAND WATER POLLUTION CONTROL PROJECT	CP	0 (CX) 0 (F) 0 (S)	155 (CX) 0 (F) 0 (S)	1,500 (CX) 0 (F) 0 (S)	1,000 (CX) 0 (F) 0 (S)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 01, QUEENS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
AG-DN895	JACOB A. RIIS NEIGHBORHOOD SETTLEMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CO-277	25-10 COURT HOUSE SQ. - LONG ISLAND CITY COURTHOUSE, QUEENS	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	1,953 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
CO-296	125-01 QUEENS BLVD. - QUEENS CRIMINAL COURTS BUILDING	CP	0 (CN) 0 (CX)	3,810 (CN) 0 (CX)	1,708 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
CO-299	89-17 SUTPHIN BLVD. - QUEENS COURT FACILITY	4,135 (CN)	0 (CN)	0 (CN)	0 (CN)	7,231 (CN)	6,336 (CN)
CS-DN210	OUR CHILDREN, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-DN442	VARIETY BOYS & GIRLS CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-QN210	OUR CHILDREN, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-QN442	VARIETY BOYS & GIRLS CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1181	STEINWAY STREET 2781 WEST BOUND BRIDGE BQE, QUEENS	11,919 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1182	STEINWAY STREET 2781 EAST BOUND BRIDGE BQE, QUEENS	11,458 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-DN482	HANAC, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-QN917	THE ALI FORNEY CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-211	QUEENS WEST	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HL-DN916	THE FLOATING HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN916	THE FLOATING HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN916	THE FLOATING HOSPITAL	CP	201 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN145	ELMCOR YOUTH AND ADULT ACTIVITIES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-QN145	ELMCOR YOUTH AND ADULT ACTIVITIES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-QN482	HANAC, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-QN756	QUALITY SERVICES FOR THE AUTISM COMMUNITY INC. (QSAC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-XN756	QUALITY SERVICES FOR THE AUTISM COMMUNITY INC. (QSAC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-384	REHABILITATION OF THE 47TH AND 49TH STREET BRIDGES, QUEENS	2,517 (CN) 95 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
P-848	ASTORIA PARK REHABILITATION.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-990	RECONSTRUCTION OF ASTORIA PARK POOL	2,550 (CN)	0 (CN)	0 (CN)	16,902 (CN)	0 (CN)	0 (CN)
PV-DN198	NOGUCHI MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 01, QUEENS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
PV-DN413	THEATER ET AL INC. D/B/A THE CHOCOLATE FACTORY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN773	HOSPITAL AUDIENCES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN988	RIOULT DANCE THEATER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN994	FLUX FACTORY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D050	MUSEUM OF THE MOVING IMAGE, THE AMERICAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D501	P.S.1 (ART INSTITUTE), QUEENS, RECONSTRUCTION AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN198	NOGUCHI MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN413	THEATER ET AL INC. D/B/A THE CHOCOLATE FACTORY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN667	QUEENS COUNCIL ON THE ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN773	HOSPITAL AUDIENCES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN988	RIOULT DANCE THEATER, INC.	CP	42 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN994	FLUX FACTORY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q050	MUSEUM OF THE MOVING IMAGE, THE AMERICAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q501	P.S.1 (ART INSTITUTE), RECONSTRUCTION AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N198	NOGUCHI MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N413	THEATER ET AL INC. D/B/A THE CHOCOLATE FACTORY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N773	HOSPITAL AUDIENCES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-50	MUSEUM OF THE MOVING IMAGE, THE AMERICAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-501	P.S.1 (ART INSTITUTE), RECONSTRUCTION AND IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PW-DN984	ASSOCIATION OF COMMUNITY EMPLOYMENT PROGRAMS FOR THE HOMELESS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN997	LGBT NETWORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 02, QUEENS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
AG-DN593	SUNNYSIDE COMMUNITY SERVICES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-QN593	SUNNYSIDE COMMUNITY SERVICES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
BR-231	QUEENSBORO BRIDGE, REHABILITATION	945,180 (CN) 193,624 (F) 40,869 (S)	1,873 (CN) 0 (F) 0 (S)	51,702 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
CO-277	25-10 COURT HOUSE SQ. - LONG ISLAND CITY COURTHOUSE, QUEENS	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	1,953 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
HB-431	REHABILITATION OF BRIDGE AT 49TH AVENUE, QUEENS	CP	0 (CN) 0 (P)	95,015 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
HB-432	REHABILITATION OF BRIDGE AT HONEYWELL STREET, QUEENS	80,370 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-448	STRUCTURAL REHABILITATION OF BRIDGE AT QUEENS BOULEVARD, QUEENS	48,029 (CN) 29,723 (F) 39 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HL-QN201	NEW YORK BLOOD CENTER	CP	283 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN328	PLANNED PARENTHOOD OF NEW YORK CITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN942	EMERALD ISLE IMMIGRATION CENTER INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-QN103	CITY HARVEST, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-QN942	EMERALD ISLE IMMIGRATION CENTER INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-787	RECONSTRUCTION OF SUTTER AVENUE	22,125 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-788	RECONSTRUCTION OF 11TH STREET, QUEENS	2,448 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 5,000 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	38,502 (CN) 1,920 (F) 0 (S)
LQ-Q003	CONSTRUCTION OF NEW EAST RIVER BRANCH LIBRARY, QUEENS	4,605 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-DN342	QUEENS SYMPHONY ORCHESTRA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN373	SCULPTURE CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN412	THALIA SPANISH THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN413	THEATER ET AL INC. D/B/A THE CHOCOLATE FACTORY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D501	P.S.1 (ART INSTITUTE), QUEENS, RECONSTRUCTION AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN373	SCULPTURE CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN413	THEATER ET AL INC. D/B/A THE CHOCOLATE FACTORY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q501	P.S.1 (ART INSTITUTE), RECONSTRUCTION AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N409	SYMPHONY SPACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 02, QUEENS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
PV-N412	THALIA SPANISH THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N413	THEATER ET AL INC. D/B/A THE CHOCOLATE FACTORY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-501	P.S.1 (ART INSTITUTE), RECONSTRUCTION AND IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
SE-9336	COMBINED SEWER, 80TH STREET	0 (CX) 828 (F)	0 (CX) 0 (F)	12,200 (CX) 0 (F)	0 (CX) 0 (F)	0 (CX) 0 (F)	0 (CX) 0 (F)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 03, QUEENS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
AG-DN145	ELMCOR YOUTH AND ADULT ACTIVITIES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN440	URBAN HEALTH PLAN, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN440	URBAN HEALTH PLAN, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LQ-Q217	CONSTRUCTION OF A NEW LANGSTON HUGHES LIBRARY, QUEENS	3,622 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-D001	LOUIS ARMSTRONG HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q001	LOUIS ARMSTRONG HOUSE, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-1	LOUIS ARMSTRONG HOUSE	CP	0 (CN)	371 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 04, QUEENS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
AG-DN145	ELMCOR YOUTH AND ADULT ACTIVITIES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN631	MAKE THE ROAD NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-QN631	MAKE THE ROAD NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN482	HANAC, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN440	URBAN HEALTH PLAN, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-Q378	ELMHURST HOSPITAL CENTER	CP	1,025 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN113	CONGREGATION TIFEREETH ISRAEL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 05, QUEENS

BUDGET LINE	TITLE	TOTAL	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/19		FY2021	FY2022	FY2023	
CS-DN012	GREATER RIDGEWOOD YOUTH COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN089	CATALPA YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1112	RECON OF METROPOLITAN AVE BR OVER LIRR MONTAUK BR, QUEENS	33,991 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HL-Q001	MASPETH CHILD HEALTH CENTER, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-896	REHABILITATION OF UPPER HIGHLAND PARK, QUEENS	CP	0 (CN)	2,001 (CN)	3,793 (CN)	0 (CN)	CP
P-938	EVERGREEN PARK, RECONSTRUCTION, QUEENS	1,902 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-DN656	GREATER RIDGEWOOD HISTORICAL SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN656	GREATER RIDGEWOOD HISTORICAL SOCIETY	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N656	GREATER RIDGEWOOD HISTORICAL SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN347	RIDGEWOOD YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN620	MASPETH TOWN HALL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-Q002	MASPETH TOWN HALL, QUEENS	CP	1,700 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-211	GARAGE, QUEENS 5/5A	33,759 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 06, QUEENS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
CS-DN207	JEWISH CHILD CARE ASSOCIATION OF NEW YORK, INC. (JCCA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-DN858	FORESTDALE INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-QN858	FORESTDALE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1137	RECON ELLIOT AVE BRIDGE OVER QUEENS BLVD, QUEENS	1,673 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	23,041 (CN)
HL-DN273	MOUNT SINAI HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN622	FOREST HILLS HOSPITAL - NORTHWELL HEALTH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN273	MOUNT SINAI HOSPITAL	CP	511 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN622	FOREST HILLS HOSPITAL - NORTHWELL HEALTH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN094	CENTRAL QUEENS YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSN (YM&YWHA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN722	QUEENS COMMUNITY HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN723	QUEENS LEGAL SERVICES CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 07, QUEENS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
ED-DN827	KOREAN COMMUNITY SERVICES OF METROPOLITAN NEW YORK, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-QN827	KOREAN COMMUNITY SERVICES OF METROPOLITAN NEW YORK, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-83	COLLEGE POINT INDUSTRIAL PARK, QUEENS	CP	0 (CN) 0 (CX) 0 (F) 0 (S)	CP			
HB-1203	RECONSTRUCT ROOSEVELT AVENUE BRIDGE OVER VAN WYCK EXPRESSWAY, QUEENS	42,632 (CN) 54,089 (F) 10,141 (S)	7,667 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-6622	678-I SOUTHBOUND TO BELT CROSS ISLAND PARKWAY ACCESS ROAD FROM 678-I	CP	0 (CN)	1,717 (CN)	0 (CN)	0 (CN)	CP
HB-7055	167TH STREET PEDESTRIAN BRIDGE OVER LIRR, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN512	ASIAN AMERICANS FOR EQUALITY, INC. (AAFE)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN305	NEW YORK HOSPITAL QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN565	FLUSHING HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN732	TRANSITIONAL SERVICES FOR NEW YORK, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN082	CHARLES B. WANG COMMUNITY HEALTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN565	FLUSHING HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN732	TRANSITIONAL SERVICES FOR NEW YORK, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN795	APICHA COMMUNITY HEALTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN918	KOREAN-AMERICAN FAMILY SERVICE CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-QN918	KOREAN-AMERICAN FAMILY SERVICE CENTER, INC.	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-1674	CONSTRUCT. OR RECONSTRUCT. OF LINDEN PLACE BETWEEN 20TH AVE & 28TH AVE	17,834 (CN)	0 (CN)				
HW-1675	RECONSTRUCTION OF COLLEGE POINT BLVD, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q126	FRANK GOLDEN PARK, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q138	RECONSTRUCTION, IMPROVEMENTS TO BOWNE PARK, QUEENS	1,953 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-87	DEVELOPMENT OF KISSENA CORRIDOR PARK	CP	0 (CN)	0 (CN)	510 (CN)	0 (CN)	CP
P-1324	FORT TOTTEN PARK, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN332	POPPEHUSEN INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D040	FLUSHING TOWN HALL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 07, QUEENS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
PV-D272	QUEENS BOTANICAL GARDEN, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN332	POPPEHUSEN INSTITUTE	CP	700 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q040	FLUSHING TOWN HALL	CP	800 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q272	QUEENS BOTANICAL GARDEN SOCIETY, IMPROVEMENTS	CP	750 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-40	FLUSHING TOWN HALL	CP	0 (CN)	0 (CN)	87 (CN)	0 (CN)	CP
PV-272	QUEENS BOTANICAL GARDEN SOCIETY, IMPROVEMENTS	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	1,379 (CN) 0 (S)	0 (CN) 0 (S)	CP
PW-DN512	ASIAN AMERICANS FOR EQUALITY, INC. (AAFE)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN600	QUAKER MEETING HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN718	UNITED CEREBRAL PALSY OF QUEENS INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 08, QUEENS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
AG-DN663	INDIA HOME INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN305	NEW YORK HOSPITAL QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN305	NEW YORK AND PRESBYTERIAN HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-Q003	QUEENS HOSPITAL MEDICAL EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-936	CUNNINGHAM PARK, RECONSTRUCTION, QUEENS	CP	0 (CN)	0 (CN)	3,400 (CN)	0 (CN)	CP
PW-DN371	SAMUEL FIELD YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSN (YM & YWHA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN371	SAMUEL FIELD YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSN (YM & YWHA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 09, QUEENS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
CO-296	125-01 QUEENS BLVD. - QUEENS CRIMINAL COURTS BUILDING	CP	0 (CN) 0 (CX)	3,810 (CN) 0 (CX)	1,708 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
HL-DN202	JAMAICA HOSPITAL MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN202	JAMAICA HOSPITAL MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN393	BOYS AND GIRLS CLUB OF METRO QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN341	QUEENS ECONOMIC DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN393	BOYS AND GIRLS CLUB OF METRO QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-248	CONS OF SANITATION GARAGE DISTRICTS 9, 10 & 11, THE BRONX	CP	0 (CN)	13,886 (CN)	0 (CN)	239,623 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 10, QUEENS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
HL-DN316	NEW YORK FAMILIES FOR AUTISTIC CHILDREN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN316	NEW YORK FAMILIES FOR AUTISTIC CHILDREN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-411	GRADE, PAVE, ETC. 94TH STREET, ETC.	30,837 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1327	SPRING CREEK AND FRESH CREEK PARKS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 11, QUEENS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
HL-DN367	ST. MARY'S HEALTHCARE SYSTEM FOR CHILDREN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN367	ST. MARY'S HEALTHCARE SYSTEM FOR CHILDREN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-Q001	QUEENSBOROUGH COMMUNITY COLLEGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-384	REHABILITATION OF THE 47TH AND 49TH STREET BRIDGES, QUEENS	2,517 (CN) 95 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
P-Q002	ALLEY POND PARK	6,485 (CN) 326 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
PW-DN311	NORTHEAST QUEENS JEWISH COMMUNITY COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 12, QUEENS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
CO-296	125-01 QUEENS BLVD. - QUEENS CRIMINAL COURTS BUILDING	CP	0 (CN) 0 (CX)	3,810 (CN) 0 (CX)	1,708 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
CO-297	89-14 PARSONS BLVD. - QUEENS FAMILY COURT	CP	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP
CO-298	NEW QUEENS FAMILY COURT	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
CO-299	89-17 SUTPHIN BLVD. - QUEENS COURT FACILITY	4,135 (CN)	0 (CN)	0 (CN)	0 (CN)	7,231 (CN)	6,336 (CN)
CO-300	88-11 SUTPHIN BLVD. - QUEENS SUPREME COURT BUILDING	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
CS-DN240	LIFELINE CENTER FOR CHILD DEVELOPMENT, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-QN179	SAFE SPACE INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-QN240	LIFELINE CENTER FOR CHILD DEVELOPMENT, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN973	GREATER JAMAICA DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-QN973	GREATER JAMAICA DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1200	BRIDGE AT SPRINGFIELD BLVD & BELT PKWY., BIN # 2-231630, QUEENS	339 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-DN742	JAMAICA SENIOR RESIDENCE HDFC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-QN525	NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CORPORATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN915	THE JOSEPH P. ADDABBO FAMILY HEALTH CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN202	JAMAICA HOSPITAL MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN561	COMMUNITY HEALTHCARE NETWORK INC.	CP	700 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN915	THE JOSEPH P. ADDABBO FAMILY HEALTH CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-121	GRADE AND PAVE SOUTH JAMAICA AREA, ETC.	21,717 (CN)	520 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-787	RECONSTRUCTION OF SUTTER AVENUE	22,125 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-792	CONSTRUCTION AND RECONSTRUCTION OF SPRINGFIELD BLVD., QUEENS	11,868 (CN) 2,906 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
LQ-Q384	CONSTRUCTION OF A NEW BRANCH LIBRARY FOR SOUTH JAMAICA, QUEENS	1,086 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-Q009	RECONSTRUCTION OF RUFUS KING PARK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q708	BAISLEY POND PARK, QUEENS	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-Q771	FOREST PARK RECONSTRUCTION, QUEENS	5,261 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 12, QUEENS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
P-Q847	RECONSTRUCTION OF ROY WILKINS PARK, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN010	AFRIKAN POETRY THEATRE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN571	BLACK SPECTRUM THEATRE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN577	BLACK SPECTRUM THEATRE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D502	JAMAICA ARTS CENTER, RECONSTRUCTION AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN010	AFRIKAN POETRY THEATRE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q050	MUSEUM OF THE MOVING IMAGE, THE AMERICAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q502	JAMAICA ARTS CENTER, RECONSTRUCTION AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N010	AFRIKAN POETRY THEATRE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-502	JAMAICA ARTS CENTER, RECONSTRUCTION AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	237 (CN)	CP
PW-DN643	NEIGHBORHOOD HOUSING SERVICES OF JAMAICA, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN723	QUEENS LEGAL SERVICES CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-358	STORM SEWER IN 144TH AVE. FROM 181ST ST. TO 183RD ST.,ETC.	2,317 (CN) 0 (CX)	1 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 13, QUEENS

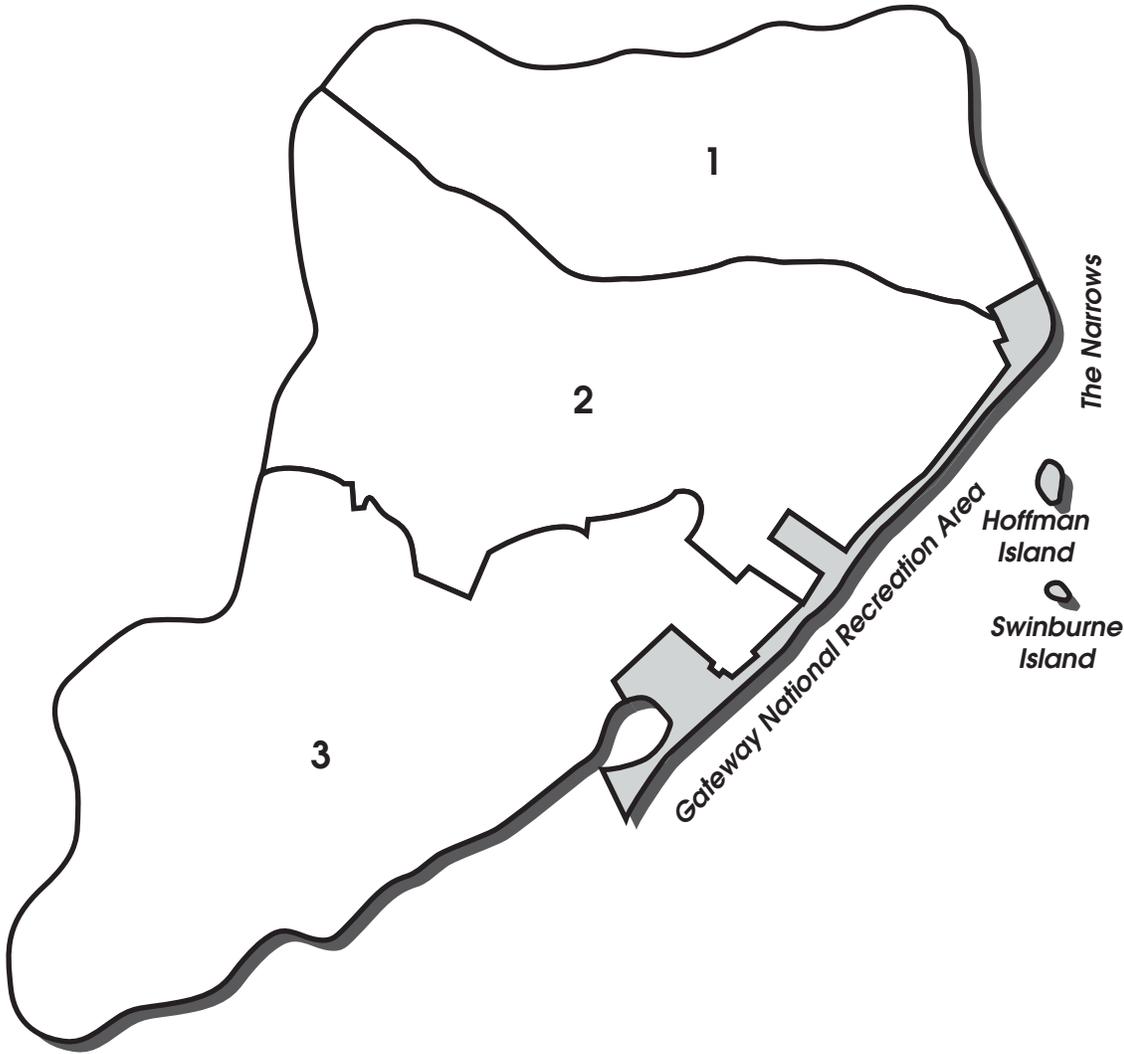
BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
AG-DN184	HEBREW HOME FOR THE AGED	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN380	SERVICES NOW FOR ADULT PERSONS, INC. (SNAP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN494	PARKER JEWISH INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-QN380	SERVICES NOW FOR ADULT PERSONS, INC. (SNAP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-QN663	INDIA HOME INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1114	RECON OF TWO HEMPSTEAD AVE BRIDGES OVER CROSS ISLAND PKWY, QUEENS	2,611 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	6,515 (CN) 0 (F)	41,531 (CN) 36,237 (F)
HB-1115	RECON OF UNION TURNPIKE BRIDGE OVER CROSS ISLAND PKWY, QUEENS	2,276 (CN)	0 (CN)	0 (CN)	7,019 (CN)	53,990 (CN)	0 (CN)
HB-1173	RECON BR OVER CROSS ISLAND PARKWAY AT 115TH AVENUE, QUEENS	2,883 (CN)	26 (CN)	23,062 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1200	BRIDGE AT SPRINGFIELD BLVD & BELT PKWY., BIN # 2-231630, QUEENS	339 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-DN170	GOOD SHEPHERD SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN494	PARKER JEWISH INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN623	LONG ISLAND JEWISH MEDICAL CENTER - NORTHWELL HEALTH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-274	GRADE, PAVE, ETC. BROOKVILLE BOULEVARD, ETC.	35,647 (CN) 270 (F)	877 (CN) 0 (F)	33,553 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HW-662	RECON. STS. WITHIN AREA BOUNDED BY SO. CONDUIT AVE., ETC., QUEENS	46,742 (CN)	0 (CN)	3,098 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-724	RECONSTRUCTION OF BROOKVILLE BOULEVARD, QUEENS	28,100 (CN)	0 (CN)	0 (CN)	2,220 (CN)	0 (CN)	0 (CN)
HW-792	CONSTRUCTION AND RECONSTRUCTION OF SPRINGFIELD BLVD., QUEENS	11,868 (CN) 2,906 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
P-Q010	QUEENS COUNTY FARM MUSEUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-2	CONSTRUCTION OF A NEW 116th PRECINCT STATION HOUSE, QUEENS	CP	16,952 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN655	COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N655	COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN581	GLEN OAKS VOLUNTEER AMBULANCE CORPS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-727	CONSTRUCTION OF STORM SEWERS IN ROCKAWAY BOULEVARD, QUEENS	53,896 (CN) 1,846 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 14, QUEENS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
ED-QN394	ROCKAWAY WATERFRONT ALLIANCE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN852	DAYTON TOWERS CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN931	ARVERNE LIMITED-PROFIT HOUSING CORP	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-QN525	NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CORPORATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-Q001	ARVERNE URBAN RENEWAL AREA, QUEENS	3,500 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-153	EDGEMERE, ASSOC. COSTS, QUEENS	41,118 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HL-DN025	EPISCOPAL HEALTH SERVICES INC. D/B/A ST. JOHN'S EPISCOPAL HOSPITAL.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN025	EPISCOPAL HEALTH SERVICES INC. D/B/A ST. JOHN'S EPISCOPAL HOSPITAL.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-631	PAVE SOMERVILLE AREA, ROCKAWAY, QUEENS	26,312 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1126	ARVERNE / EDGEMERE HOPE VI NEIGHBORHOOD REVITALIZATION, QUEENS	1,728 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-Q005	DEVELOP COMMUNITY PARK FOR BROAD CHANNEL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-379	ROCKAWAY BEACH, CONEY ISLAND, ETC. SHORE IMPROVEMENTS	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	2,000 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-581	ROCKAWAY BEACH, BOARDWALK REDECKING	CP	0 (CN) 0 (F)	0 (CN) 1,196 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
PW-QN317	OHEL CHILDREN'S HOME & FAMILY SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-789	STORM SEWER IN B. 63RD STREET, QUEENS	CP	0 (CN)	0 (CN)	3,343 (CN)	0 (CN)	CP

STATEN ISLAND COMMUNITY DISTRICT MAP



—	<i>Community Districts</i>
■	<i>Joint Interest Areas</i>

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

RICHMOND, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
E-R001	STATEN ISLAND BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS	CP	17,251 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-R075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, S.I.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-R109	VEHICLE ACQUISITION, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-R175	FACILITY IMPROVEMENTS, STATEN ISLAND F-R175-FAC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
FA-313	RECONSTRUCTION OF FERRY VESSELS, STATEN ISLAND TO MANHATTAN SERVICE	CP	0 (CN) 0 (F) 3,586 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 3,271 (S)	0 (CN) 0 (F) 0 (S)	CP
HA-R001	RECONSTRUCTION FUNDS FOR HOUSING AUTH CAPITAL PROJECTS, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-R130	SMALL HOMES RECON LOANS, PRIVATE SMALL RESIDENTIAL BLDGS, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-R001	IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-R001	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-R300	CONSTRUCTION AND IMPROVEMENTS TO CUNY SENIOR COLLEGE BLDGS, STATEN IS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-R001	HOSPITALS, IMPROVEMENTS, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-D104	CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-R005	GRADE, REGULATE AND PAVE VARIOUS STREETS, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-R988	HAZARD ELIMINATION PROGRAM, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-1R	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS, ETC., S.I.	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	26,000 (CN) 0 (F) 0 (S) 0 (P)	30,489 (CN) 0 (F) 763 (S) 0 (P)	CP
HW-2R	RESURFACING OF STREETS, STATEN ISLAND	CP	18,086 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	30 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
LN-D002	CONS, SITE AQUISITION & F&E, ALL NYPL FACILITIES, S.I. & SYSTEMWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-D006	EQUIPMENT FOR ALL NYPL FACILITIES, MAN., BX., S.I. & SYSTEMWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-D008	CONS, SITE ACQUISITION, EQUIPMENT FOR NYPL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-R001	CONSTRUCTION, SITE AQUISITION AND F&E TO BRANCH LIBRARIES, S.I.	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-8	CONS, SITE AQUISITION AND F&E FOR NYPL FACILITIES CITYWIDE	CP	0 (CN) 0 (S) 0 (P)	3,566 (CN) 0 (S) 0 (P)	13,569 (CN) 0 (S) 0 (P)	25,878 (CN) 0 (S) 0 (P)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

RICHMOND, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
LN-101R	CONS, SITE AQUISITION & F&E, ALL NYPL FACILITIES, S.I. & SYSTEMWIDE	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
P-C020	MISC PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: STATEN ISLAND	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-D020	MISC PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-R056	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-R245	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, S.I.	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-R822	STREET AND PARK TREE PLANTING, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-245R	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, S.I.	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 1 (F) 971 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 29 (S) 0 (P)	CP
P-632	NEW SWIMMING POOL, STATEN ISLAND	50,000 (CN)	0 (CN)	0 (CN)	50,000 (CN)	0 (CN)	0 (CN)
PO-R046	PURCHASE AND INSTALLATION OF COMMUNICATIONS EQUIPMENT, STATEN ISLAND	146 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PO-R185	VEHICLES OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-1	SECURITY CAMERA SYSTEMS IN CITY-OWNED PARKS, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-R016	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN982	UNITED ACTIVITIES UNLIMITED, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-RN104	CITYMEALS ON WHEELS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-RN331	POLICE ATHLETIC LEAGUE (PAL)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-R077	PUBLIC BUILDINGS & OTHER CITY PURPOSES, STATEN ISLAND.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-R308	PURCHASE OF VEHICLES AND OTHER EQUIPMENT, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-R319	ACQUISITION OF BUILDINGS AND OTHER REAL PROPERTY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-R002	ACQUISITION OF EQUIPMENT, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-111	MARINE UNLOADING PLANTS AND TRUCK FILLS, ETC.	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
SE-R001	CONS. AND RECONST. OF STORM WATER SEWERS, NOT TO EXCEED \$400,000, S.I.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-R200	CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, STATEN ISLAND	841 (CN) 100 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

RICHMOND, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
SE-2R	CONST. & RECONST. OF SANITARY & COMBINED SEWERS, STATEN ISLAND	CP	0 (CN) 18,862 (CX) 6,858 (F)	0 (CN) 52,506 (CX) 0 (F)	0 (CN) 31,024 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	CP
SE-200R	CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, STATEN ISLAND	CP	37,380 (CN) 5,301 (CX) 414 (F)	66,011 (CN) 0 (CX) 0 (F)	79,234 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	CP
SE-716	LAND ACQUISITION, STORM WATER MANAGEMENT, STATEN ISLAND	162,863 (CN) 17,900 (F)	5,439 (CN) 0 (F)	0 (CN) 0 (F)	12,559 (CN) 0 (F)	16,000 (CN) 0 (F)	68,458 (CN) 0 (F)
TD-R018	PURCHASE OF EQUIPMENT FOR USE BY DEPT OF TRANSPORTATION, STATEN ISLAND	591 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
TF-R503	STREET LIGHTING, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 01, RICHMOND

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
CO-276	100 RICHMOND TERR. - STATEN ISLAND FAMILY COURT	2,341 (CN) 100 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	2,463 (CN) 0 (CX)
CO-287	NEW STATEN ISLAND SUPREME COURT BUILDING	9,818 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
CO-301	130 STUYVESANT PL. - STATEN ISLAND JUDICIAL CENTER	CP	32 (CN) 0 (CX)	3,465 (CN) 0 (CX)	5,328 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
CO-302	18 RICHMOND TERR. - STATEN ISLAND COURT	8,552 (CN)	357 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
CS-DN615	INWOOD HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-RN934	CHILDREN'S AID SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
FA-26	FERRY MAINTENANCE FACILITY	CP	0 (CN) 0 (F) 0 (S)	374 (CN) 2,384 (F) 366 (S)	571 (CN) 1,428 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
HL-DN140	EDEN II SCHOOL FOR AUTISTIC CHILDREN, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN346	RICHMOND UNIVERSITY MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-RN140	EDEN II SCHOOL FOR AUTISTIC CHILDREN, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-RN346	RICHMOND UNIVERSITY MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-R061	RECON OF INTERSECTION AT SOUTH AND FOREST AVES, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-R003	GRANITEVILLE/PS 51 PARK, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-R006	RECONSTRUCTION OF RECREATION BUILDING IN FABER PARK, STATEN ISLAND	1,772 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-R010	STATEN ISLAND BOTANICAL GARDEN, IMPROVE,CONS,RECON, STATEN ISLAND	154 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-C490	SNUG HARBOR, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN180	ART LAB AT THE SNUG HARBOR CULTURAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN364	ST. GEORGE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN406	CASA BELVEDERE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D175	STATEN ISLAND ZOOLOGICAL SOCIETY, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D302	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D477	STATEN ISLAND CHILDREN'S MUSEUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D490	SNUG HARBOR, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D510	STATEN ISLAND BOTANICAL GARDENS, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 01, RICHMOND

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
PV-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-RN364	ST. GEORGE THEATER	CP	275 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-RN406	CASA BELVEDERE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-R175	STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-R302	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-R477	STATEN ISLAND CHILDREN'S MUSEUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-R490	SNUG HARBOR, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N180	ART LAB AT THE SNUG HARBOR CULTURAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N364	ST. GEORGE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N406	CASA BELVEDERE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N954	NOBLE MARITIME COLLECTION	CP	0 (CN)	0 (CN)	156 (CN)	0 (CN)	CP
PV-175	STATEN ISLAND ZOOLOGICAL SOCIETY, IMPROVEMENTS	CP	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	608 (CN) 0 (S) 0 (P)	CP
PV-302	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, IMPROVEMENTS	CP	0 (CN)	0 (CN)	343 (CN)	0 (CN)	CP
PV-477	STATEN ISLAND CHILDREN'S MUSEUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-490	SNUG HARBOR, IMPROVEMENTS	CP	0 (CN) 200 (S)	0 (CN) 0 (S)	0 (CN) 800 (S)	82 (CN) 0 (S)	CP
PV-510	STATEN ISLAND BOTANICAL GARDENS, PHASE I IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN318	ON YOUR MARK, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN361	SAFE HORIZON	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN982	UNITED ACTIVITIES UNLIMITED, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-RN104	CITYMEALS ON WHEELS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 02, RICHMOND

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
AG-R001	IMPROVEMENTS TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, S.I.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN404	STATEN ISLAND UNIVERSITY HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-RN404	STATEN ISLAND UNIVERSITY HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-RN406	CATHOLIC MANAGED LONG TERM CARE (D/B/A ARCHCARE SENIOR LIFE)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-R669	RECONSTRUCTION OF WEED AVENUE, STATEN ISLAND	4,133 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-R986	CONSTRUCTION AND RECONSTRUCTION OF FOREST HILL ROAD, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-669	RECONSTRUCT EBBITTS STREET IN VICINITY OF MANILA PLACE.	25,285 (CN)	789 (CN)	0 (CN)	0 (CN)	190 (CN)	0 (CN)
HW-1132	RECONSTRUCTION OF MCLEAN AVENUE, STATEN ISLAND	27,748 (CN)	1,126 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-504	OCEAN BREEZE, RECONSTRUCTION, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-935	SOUTH BEACH BOARDWALK, RECONSTRUCTION, S.I.	CP	0 (CN)	0 (CN)	11,457 (CN)	0 (CN)	CP
P-1237	GREENBELT PARK RECONSTRUCTION, STATEN ISLAND.	174 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 450 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
P-1321	FRESH KILLS PARK, STATEN ISLAND	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	26,207 (CN) 590 (S)	0 (CN) 0 (S)	CP
PV-DN860	JACQUES MARCHAIS MUSEUM OF TIBETAN ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D341	RICHMONDTOWN/LATOURETTE PARK, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-RN860	JACQUES MARCHAIS MUSEUM OF TIBETAN ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-R341	RICHMONDTOWN/LATOURETTE PARK, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N860	JACQUES MARCHAIS MUSEUM OF TIBETAN ART	CP	0 (CN)	0 (CN)	63 (CN)	0 (CN)	CP
PV-341	RICHMONDTOWN/LATOURETTE PARK, IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PW-DN402	STATEN ISLAND JEWISH COMMUNITY CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN580	REFURBISHMENT OF RICHMOND CITY YOUTH SPORTS COMPLEX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-RN402	STATEN ISLAND JEWISH COMMUNITY CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-208	STORM SEWER IN VICTORY BOULEVARD, ETC.	23,335 (CN)	0 (CN)	0 (CN)	4,587 (CN)	0 (CN)	0 (CN)
SE-362	SANITARY SEWERS IN WILLOWBROOK ROAD, ETC.	6,070 (CX)	0 (CX)	0 (CX)	2,744 (CX)	0 (CX)	0 (CX)
SE-413	STORM SEWERS IN MILTON AVENUE, ETC.	2,776 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
 (\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 02, RICHMOND

BUDGET LINE	TITLE	TOTAL	FY2020	EXEC	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/19	CAP	BUDGET	FY2021	FY2022	FY2023	
SE-414	SANITARY SEWERS IN MARINE WAY FROM CEDAR GROVE AVE. TO WINHAM AVE., ETC	13,540 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-740	CONSTRUCTION OF SANITARY SEWERS IN ROCKLAND AVENUE, STATEN ISLAND	13,882 (CX)	0 (CX)	0 (CX)	0 (CX)	128 (CX)	0 (CX)	0 (CX)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 03, RICHMOND

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
HB-4939	CEDARVIEW AVENUE PEDESTRIAN BRIDGE OVER SIRT SOUTH SHORE	CP	2,182 (CN)	6,641 (CN)	0 (CN)	0 (CN)	CP
HB-4982	ARTHUR KILL ROAD BRIDGE OVER ARTHUR KILL STREAM, STATEN ISLAND	CP	348 (CN)	2,000 (CN)	7,350 (CN)	0 (CN)	CP
HW-R669	RECONSTRUCTION OF WEED AVENUE, STATEN ISLAND	4,133 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-669	RECONSTRUCT EBBITTS STREET IN VICINITY OF MANILA PLACE.	25,285 (CN)	789 (CN)	0 (CN)	0 (CN)	190 (CN)	0 (CN)
HW-890	RECONSTRUCTION OF WOODROW ROAD, STATEN ISLAND	6,339 (CN)	0 (CN)	0 (CN)	0 (CN)	14,500 (CN)	0 (CN)
HW-919	RECONSTRUCTION OF BLOOMINGDALE ROAD, STATEN ISLAND	3,174 (CN)	0 (CN)	0 (CN)	33,717 (CN)	0 (CN)	0 (CN)
HW-1140	RECONST. ARTHUR KILL RD., W/O BLOOMNGDALE RD. TO BENTLEY ST., S.I.	19,472 (CN)	0 (CN)	0 (CN)	4,447 (CN)	0 (CN)	0 (CN)
P-R240	CONSTRUCTION, LEMON CREEK PARK, STATEN ISLAND	2,343 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-R941	RECONSTRUCTION OF WOLFE'S POND PARK, STATEN ISLAND	3,154 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-272	RECONSTRUCTION OF CONFERENCE HOUSE PARK, STATEN ISLAND	7,891 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1322	GREAT KILLS PARK AND WATERFRONT, STATEN ISLAND	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
PV-D341	RICHMONDTOWN/LATOURETTE PARK, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-R341	RICHMONDTOWN/LATOURETTE PARK, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-341	RICHMONDTOWN/LATOURETTE PARK, IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PW-DN946	MISSION OF IMMACULATE VIRGIN FOR PROTECTION OF HOMELESS AND DESTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-734	CONSTRUCTION OF SANITARY SEWERS IN RICHARD AVENUE, STATEN ISLAND	12,120 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-751	CONSTRUCT SANITARY SEWERS IN CHESTER AVE, STATEN ISLAND	10,656 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-761	STORM SEWER CONSTRUCTION IN CHESTER AVE, STATEN ISLAND	5,014 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

PART

V

BOROUGH ANALYSIS

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

AG DEPARTMENT FOR THE AGING

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
C I T Y W I D E							
AG-D001	IMPROVEMENTS TO PROPERTY, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-KN410	SENIOR ACTION IN A GAY ENVIRONMENT (SAGE)	CP	200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-XN184	HEBREW HOME FOR THE AGED	CP	400 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-1	IMPROVEMENTS TO PROPERTY USED BY DEPARTMENT FOR THE AGING, CITYWIDE	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	5,648 (CN) 0 (CX)	436 (CN) 0 (CX)	CP
AG-2	PURCHASE OF AUTOS, COMPUTERS, OTHER EQUIP FOR THE AGING, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O N X							
AG-DN184	HEBREW HOME FOR THE AGED	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN334	PRESBYTERIAN SENIOR SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN770	RIVERDALE SENIOR SERVICES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-X001	IMPROVEMENTS TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O O K L Y N							
AG-DN216	JEWISH COMMUNITY COUNCIL OF GREATER CONEY ISLAND (JCCGCI)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN837	AMICO SENIOR CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN865	CONSELYEA STREET BLOCK ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN950	BAY RIDGE CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-KN865	CONSELYEA STREET BLOCK ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
M A N H A T T A N							
AG-DN011	AGING IN AMERICA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN100	CHINESE-AMERICAN PLANNING COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN130	DOROT FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN235	LENOX HILL NEIGHBORHOOD ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN262	MET COUNCIL ON JEWISH POVERTY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN410	SENIOR ACTION IN A GAY ENVIRONMENT (SAGE)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN658	HAMILTON-MADISON HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN797	ISABELLA GERIATRIC CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN798	SERVICE PROGRAM FOR OLDER PEOPLE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-MN516	JEWISH HOME & HOSPITAL LIFECARE SYSTEM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

AG DEPARTMENT FOR THE AGING

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
AG-MN660	FIND AID FOR THE AGED INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-MN797	ISABELLA GERIATRIC CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-M001	IMPROVEMENTS TO PROPERTY USED BY THE DEPT FOR THE AGING, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-M999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
Q U E E N S							
AG-DN145	ELMCOR YOUTH AND ADULT ACTIVITIES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN380	SERVICES NOW FOR ADULT PERSONS, INC. (SNAP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN494	PARKER JEWISH INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN593	SUNNYSIDE COMMUNITY SERVICES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN663	INDIA HOME INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN895	JACOB A. RIIS NEIGHBORHOOD SETTLEMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-QN100	CHINESE-AMERICAN PLANNING COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-QN380	SERVICES NOW FOR ADULT PERSONS, INC. (SNAP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-QN593	SUNNYSIDE COMMUNITY SERVICES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-QN663	INDIA HOME INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-Q999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
R I C H M O N D							
AG-R001	IMPROVEMENTS TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, S.I.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

BR WATERWAY BRIDGES

BUDGET LINE	TITLE	TOTAL		FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/19			FY2021	FY2022	FY2023	
C I T Y W I D E								
BR-8	RECONSTRUCTION & IMPROVEMENT OF EXISTING BRIDGES	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O N X								
BR-76	RECONSTRUCT WILLIS AVE BR. OVER HARLEM RIVER, MANHATTAN AND THE BRONX	416,640 (CN) 286,100 (F) 48,732 (S)		0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
BR-287	RECONSTRUCTION: MACOMBS DAM BRIDGE OVER HARLEM RIVER	127,659 (CN) 107,440 (F) 21,561 (S)	2,234 (CN)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
B R O O K L Y N								
BR-156	MANHATTAN BRIDGE, RECONSTRUCTION	817,148 (CN) 528,324 (F) 64,039 (S) 12,377 (P)		0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
BR-270	REHABILITATION OF BROOKLYN BRIDGE	984,507 (CN) 381,795 (F) 6,810 (S)	0 (CN) 125,679 (F) 25,916 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	3,384 (CN) 0 (F) 0 (S)	305,247 (CN) 0 (F) 0 (S)
M A N H A T T A N								
BR-76	RECONSTRUCT WILLIS AVE BR. OVER HARLEM RIVER, MANHATTAN AND THE BRONX	416,640 (CN) 286,100 (F) 48,732 (S)		0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
BR-156	MANHATTAN BRIDGE, RECONSTRUCTION	817,148 (CN) 528,324 (F) 64,039 (S) 12,377 (P)		0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
BR-231	QUEENSBORO BRIDGE, REHABILITATION	945,180 (CN) 193,624 (F) 40,869 (S)	1,873 (CN)	0 (F) 0 (S)	51,702 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
BR-253	RECONSTRUCTION OF WILLIAMSBURG BRIDGE	865,637 (CN) 596,071 (F) 54,289 (S) 8,180 (P)		0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	14,693 (CN) 0 (F) 0 (S) 0 (P)	257,000 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
BR-270	REHABILITATION OF BROOKLYN BRIDGE	984,507 (CN) 381,795 (F) 6,810 (S)	0 (CN) 125,679 (F) 25,916 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	3,384 (CN) 0 (F) 0 (S)	305,247 (CN) 0 (F) 0 (S)
BR-287	RECONSTRUCTION: MACOMBS DAM BRIDGE OVER HARLEM RIVER	127,659 (CN) 107,440 (F) 21,561 (S)	2,234 (CN)	0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
Q U E E N S								
BR-231	QUEENSBORO BRIDGE, REHABILITATION	945,180 (CN) 193,624 (F) 40,869 (S)	1,873 (CN)	0 (F) 0 (S)	51,702 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

C CORRECTION

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	FY2021	THREE YEAR PROGRAM FY2022	FY2023	REQUIRED TO COMPLETE
C I T Y W I D E							
C-75	CORRECTION FACILITIES, CONSTRUCTION, RECONS & IMPROVEMENTS, CITYWIDE	CP	12,236 (CN) 0 (F)	104,593 (CN) 0 (F)	120,005 (CN) 0 (F)	50,639 (CN) 0 (F)	CP
C-95	SUPPLEMENTARY HOUSING AND SERVICE FACILITIES, AMKC, RI	44,175 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
C-101	SECURITY SYSTEMS, VARIOUS FACILITIES	CP	0 (CN)	1,800 (CN)	0 (CN)	0 (CN)	CP
C-110	COMMUNICATION SYSTEMS IMPROVEMENTS, ETC., CORRECTION FACILITIES	CP	0 (CN)	1,427 (CN)	0 (CN)	0 (CN)	CP
C-111	LAUNDRIES, RECONSTRUCTION, ETC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
C-112	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF CORRECTION	CP	2,928 (CN)	3,797 (CN)	3,617 (CN)	4,160 (CN)	CP
C-114	ACQUISITION, CONSTR., ETC. SUPPLEMENTARY HOUS. PROG. AND SUPPORT FACIL	2,186,920 (CN)	0 (CN)	138,373 (CN)	823,263 (CN)	2226316 (CN)	5102397 (CN)
C-117	PURCHASE OF COMPUTER EQUIPMENT, ALL FACILITIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
C-130	RECONS., CONST., IMPROV., RIKERS IS, P HSE., INCL. EQUIP, ACQ AND RECO	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
C-135	CONSTRUCTION, RECONSTRUCTION, ETC., HOUSE OF DETENTION FOR MEN, RIKERS	58,864 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
C-136	CORRECTION INDUSTRIES FACILITIES AND SUPPORT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
C-138	RIKERS ISLAND INFRASTRUCTURE	CP	0 (CN)	30,423 (CN)	52 (CN)	0 (CN)	CP
C-141	KITCHEN FACILITIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

CO COURTS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
C I T Y W I D E							
CO-264	ACQUISITION, ADDS, CONSTRUCT, RECONSTRUCT, COURT FACILITIES, CITYWIDE	CP	240,629 (CN) 0 (CX)	220,744 (CN) 0 (CX)	183,171 (CN) 0 (CX)	115,990 (CN) 0 (CX)	CP
CO-309	DASNY MANAGED COURTS PROJECTS- FUNDING AGREEMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O N X							
CO-290	NEW BRONX CRIMINAL COURT - PHASE 1	115,881 (CN) 11,894 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	1,142 (CN) 0 (CX)	705 (CN) 0 (CX)
CO-293	851 GRAND CONCOURSE - BRONX SUPREME COURT BUILDING	35,944 (CN) 1,327 (CX)	6,170 (CN) 0 (CX)	38,021 (CN) 0 (CX)	2,965 (CN) 0 (CX)	2,745 (CN) 0 (CX)	23,955 (CN) 0 (CX)
CO-294	215 EAST 161ST ST. - BRONX CRIMINAL/FAMILY COURT BUILDING	58,610 (CN) 9,398 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-295	1118 GRAND CONCOURSE - BRONX HOUSING COURT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O O K L Y N							
CO-272	45 MONROE PL. - BROOKLYN APPELLATE DIVISION COURTHOUSE- 2ND DEPT.	CP	370 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
CO-278	360 ADAMS ST. - BROOKLYN SUPREME COURT	63,026 (CN) 204 (CX)	0 (CN) 0 (CX)	11,489 (CN) 0 (CX)	5,118 (CN) 0 (CX)	0 (CN) 0 (CX)	26,393 (CN) 0 (CX)
CO-281	120 SCHERMERHORN ST. - BROOKLYN CRIMINAL COURT	74,262 (CN) 3,111 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
M A N H A T T A N							
CO-80	27 MADISON AVE. - MANHATTAN APPELLATE DIVISION COURTHOUSE - 1ST DEPT.	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
CO-81	31 CHAMBERS ST. - MANHATTAN SURROGATE'S COURT	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
CO-283	100 CENTRE ST. - MANHATTAN CRIMINAL COURT BUILDING	66,112 (CN) 21,550 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	2,476 (CN) 0 (CX)
CO-284	111 CENTRE ST. - MANHATTAN COURT FACILITY	9,152 (CN) 2,228 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-285	60 LAFAYETTE ST. - MANHATTAN FAMILY COURT	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
CO-304	60 CENTRE ST. - MANHATTAN SUPREME COURT BUILDING	12,679 (CN) 9,829 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	9,590 (CN) 0 (CX)	1,900 (CN) 0 (CX)	42,827 (CN) 0 (CX)
CO-305	315 WEST 54TH STREET, MANHATTAN MIDTOWN COMMUNITY COURT	31,896 (CN) 665 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-306	170 EAST 121TH STREET, HARLEM COMMUNITY COURT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
Q U E E N S							
CO-277	25-10 COURT HOUSE SQ. - LONG ISLAND CITY COURTHOUSE, QUEENS	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	1,953 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
CO-296	125-01 QUEENS BLVD. - QUEENS CRIMINAL COURTS BUILDING	CP	0 (CN) 0 (CX)	3,810 (CN) 0 (CX)	1,708 (CN) 0 (CX)	0 (CN) 0 (CX)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

CO COURTS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
CO-297	89-14 PARSONS BLVD. - QUEENS FAMILY COURT	CP	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP
CO-298	NEW QUEENS FAMILY COURT	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
CO-299	89-17 SUTPHIN BLVD. - QUEENS COURT FACILITY	4,135 (CN)	0 (CN)	0 (CN)	0 (CN)	7,231 (CN)	6,336 (CN)
CO-300	88-11 SUTPHIN BLVD. - QUEENS SUPREME COURT BUILDING	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
R I C H M O N D							
CO-276	100 RICHMOND TERR. - STATEN ISLAND FAMILY COURT	2,341 (CN) 100 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	2,463 (CN) 0 (CX)
CO-287	NEW STATEN ISLAND SUPREME COURT BUILDING	9,818 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
CO-301	130 STUYVESANT PL. - STATEN ISLAND JUDICIAL CENTER	CP	32 (CN) 0 (CX)	3,465 (CN) 0 (CX)	5,328 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
CO-302	18 RICHMOND TERR. - STATEN ISLAND COURT	8,552 (CN)	357 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

CS ADMIN FOR CHILDREN'S SERVICES

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
C I T Y W I D E							
CS-D001	IMPROVEMENTS OF STRUCTURES FOR PREVENTIVE, PROTECTIVE FOSTER CARE, ACS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-D002	IMPROVEMENTS OF STRUCTURES FOR FACILITIES, ACS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-2	IMPROVEMENTS OF STRUCTURES FOR FACILITIES, ACS, CITYWIDE	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	9,738 (CN) 0 (F) 0 (S)	CP
CS-3	IMPROVEMENTS OF STRUCTURES FOR ACS, CITYWIDE	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	5,114 (CN) 1,350 (F) 3,315 (S)	4,267 (CN) 784 (F) 1,837 (S)	CP
CS-4	EQUIPMENT FOR ACS, CITYWIDE	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 301 (F) 878 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 730 (F) 1,801 (S)	CP
CS-5	ACQUISITION AND CONSTRUCTION FOR YOUTH AND FAMILY JUSTICE, CITYWIDE	CP	0 (CN)	0 (CN)	8,729 (CN)	0 (CN)	CP
B R O N X							
CS-XN148	EPISCOPAL SOCIAL SERVICES OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-XN264	MID-BRONX SENIOR CITIZENS COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-XN972	THE CHILDREN'S VILLAGE	CP	50 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-N264	MID-BRONX SENIOR CITIZENS COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O O K L Y N							
CS-DN039	AUDREY JOHNSON DAY CARE CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-DN458	YELED V' YALDA EARLY CHILDHOOD CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-DN799	GUILD FOR EXCEPTIONAL CHILDREN, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-DN956	CYPRESS HILLS CHILD CARE CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-KN207	JEWISH CHILD CARE ASSOCIATION OF NEW YORK, INC. (JCCA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-K001	IMPROVEMENTS OF STRUCTURES FOR FACILITIES, ACD, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-K999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
M A N H A T T A N							
CS-DN138	ECDO DAY CARE CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-DN139	ECUMENICAL COMMUNITY DEVELOPMENT ORGANIZATION DAY CARE CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-DN207	JEWISH CHILD CARE ASSOCIATION OF NEW YORK, INC. (JCCA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-DN312	NORTHSIDE CENTER FOR CHILD DEVELOPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

CS ADMIN FOR CHILDREN'S SERVICES

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
CS-DN615	INWOOD HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-DN745	NEW YORK ROAD RUNNERS INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-DN796	ASSOCIATION TO BENEFIT CHILDREN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-DN934	CHILDREN'S AID SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-DN972	THE CHILDREN'S VILLAGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-MN312	NORTHSIDE CENTER FOR CHILD DEVELOPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-MN796	ASSOCIATION TO BENEFIT CHILDREN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-MN934	CHILDREN'S AID SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-MN972	THE CHILDREN'S VILLAGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-M002	IMPROVEMENTS OF STRUCTURES FOR FACILITIES, ACS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

Q U E E N S							
CS-DN012	GREATER RIDGEWOOD YOUTH COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-DN210	OUR CHILDREN, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-DN240	LIFELINE CENTER FOR CHILD DEVELOPMENT, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-DN442	VARIETY BOYS & GIRLS CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-DN858	FORESTDALE INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-QN179	SAFE SPACE INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-QN210	OUR CHILDREN, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-QN240	LIFELINE CENTER FOR CHILD DEVELOPMENT, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-QN442	VARIETY BOYS & GIRLS CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-QN858	FORESTDALE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

R I C H M O N D							
CS-RN934	CHILDREN'S AID SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

DP DOITT DP EQUIPMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	FY2021	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
					FY2022	FY2023		
C I T Y W I D E								
DP-1	PURCHASE OF EDP EQUIPMENT FOR DOITT & DESIGN/INSTALL/IMPLEMENT CITYNET	CP	29,897 (CN) 0 (F)	67,188 (CN) 0 (F)	80,071 (CN) 0 (F)	84,115 (CN) 0 (F)	CP	
DP-2	ECTP EMERGENCY COMMUNICATION SYSTEMS AND FACILITIES	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

E EDUCATION

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
C I T Y W I D E							
E-D001	CITY COUNCIL, SECTION 254 ADDITIONS	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
E-D4001	FIT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-2361	FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN	CP	0 (CN) 0 (F) 0 (S) 0 (P)	CP			
E-2362	FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN	6,360,515 (CN) 120,907 (F) 6,637,633 (S) 5,951 (P)	0 (CN) 0 (F) 0 (S) 0 (P)				
E-2363	FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN	5,277,441 (CN) 4,647,451 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
E-2364	E-2364 SIXTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	51,022 (CN) 0 (S)	100,000 (CN) 0 (S)	CP
E-2365	E-2365 SEVENTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN	CP	3193120 (CN) 0 (S)	2552820 (CN) 744,080 (S)	3431320 (CN) 0 (S)	3414380 (CN) 0 (S)	CP
E-2500	SCHOOL FACILITIES CAPITAL, HURRICANE SANDY & NOR'EASTER	CP	2,904 (CN) 7,282 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
E-3000	MAYORAL AND CITY COUNCIL ADDITIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-3001	MAYORAL AND CITY COUNCIL ADDITIONS TO THE FIVE YEAR EDUCATIONAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-4002	CEO SCHOOL HEALTH CLINICS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-4004	PLANYC 2030 NEW FUEL BURNERS	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
E-4005	E-4005 GREEN INFRASTRUCTURE	CP	3,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-4006	DOE SCHOOL BASED HEALTH CENTERS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O N X							
E-X001	BRONX BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS	CP	7,341 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O O K L Y N							
E-K001	BROOKLYN BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS	CP	14,097 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
M A N H A T T A N							
E-M001	MANHATTAN BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS	CP	13,138 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-M4001	FIT	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-4001	FIT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
Q U E E N S							
E-Q001	QUEENS BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS	CP	8,036 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
R I C H M O N D							

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

E EDUCATION

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
E-R001	STATEN ISLAND BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS	CP	17,251 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

ED ECONOMIC DEVELOPMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
C I T Y W I D E							
ED-DN633	MANUFACTURING AND INDUSTRIAL INVESTMENT FUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D380	INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D384	COMMERCIAL REVITALIZATION, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D401	NON-COMMERCIAL WATERFRONT DEVELOPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION & RECONSTRUCTION, CITYWIDE	CP	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 12,547 (F) 0 (S) 0 (P)	257,224 (CN) 0 (CX) 2,776 (F) 0 (S) 0 (P)	204,089 (CN) 0 (CX) 31,191 (F) 0 (S) 0 (P)	CP
ED-380	INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGH	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	1,197 (CN) 0 (F) 0 (S)	1,800 (CN) 0 (F) 0 (S)	CP
ED-384	NEIGHBORHOOD REDEVELOPMENT, CITYWIDE	CP	0 (CN) 0 (F) 0 (S)	86,180 (CN) 0 (F) 0 (S)	279,857 (CN) 0 (F) 0 (S)	210,588 (CN) 0 (F) 0 (S)	CP
ED-401	NON-COMMERCIAL WATERFRONT DEVELOPMENT	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
ED-404	ECONOMIC DEVELOPMENT FOR INDUSTRIAL, WATERFRONT AND COMMERCIAL PURPOSE	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	14,919 (CN) 0 (F)	12,047 (CN) 0 (F)	CP
ED-408	MODERNIZATION, RECONSTRUCTION, MARKETS	CP	0 (CN) 40,844 (F) 495 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
ED-409	MODERNIZATION, RECONSTRUCTION, PIERS, CITYWIDE	CP	101,514 (CN) 0 (F) 0 (S)	238,135 (CN) 0 (F) 0 (S)	109,240 (CN) 0 (F) 16 (S)	75,713 (CN) 0 (F) 0 (S)	CP
ED-410	INTERNATIONAL BUSINESS DEVELOPMENT	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	47,353 (CN) 0 (F) 0 (S)	19,000 (CN) 0 (F) 0 (S)	CP
B R O N X							
ED-DN793	THE OSBORNE ASSOCIATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D408	MODERNIZATION, RECONSTRUCTION, MARKETS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-XN160	FOOD BANK FOR NEW YORK CITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-XN628	GROWNYC / COUNCIL ON THE ENVIRONMENT INC.	CP	600 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-XN793	THE OSBORNE ASSOCIATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-X075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-X384	COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O O K L Y N							

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

ED ECONOMIC DEVELOPMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
ED-DN069	FAMILY HOME CARE SERVICES OF BROOKLYN AND QUEENS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN137	EAST WILLIAMSBURG VALLEY INDUSTRIAL DEVELOPMENT CORPORATION (EWVIDCO)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN175	GREENPOINT MANUFACTURING AND DESIGN CENTER LOCAL DEVELOPMENT CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN408	SUNY DOWNSTATE MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN632	LEAP, INC. D/B/A BROOKLYN WORKFORCE INNOVATIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN676	BIOBAT, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN733	HISPANIC INFORMATION TELEVISION NETWORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN760	ST. NICKS ALLIANCE CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN776	PRATT INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D319	BROOKLYN NAVY YARD	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-KN069	FAMILY HOME CARE SERVICES OF BROOKLYN AND QUEENS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-KN408	SUNY DOWNSTATE MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-KN633	MANUFACTURING AND INDUSTRIAL INVESTMENT FUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-KN645	BROOKLYN YOUTH CHORUS	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-KN676	STATE UNIVERSITY OF NEW YORK - BIOBAT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-KN739	BED-STUY CAMPAIGN AGAINST HUNGER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-KN776	PRATT INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-K075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-K319	BROOKLYN NAVY YARD INDUSTRIAL PARK	CP	2,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-K384	STREET AND SIDEWALK IMPROVEMENTS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-K409	MODERNIZATION, RECONSTRUCTION, PIERS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-N399	ST. NICHOLAS NEIGHBORHOOD PRESERVATION CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-319	BROOKLYN NAVY YARD	458,716 (CN) 14,950 (CX) 31,057 (F) 2,500 (S)	1,575 (CN) 0 (CX) 44,586 (F) 0 (S)	26,294 (CN) 0 (CX) 104 (F) 0 (S)	38,970 (CN) 0 (CX) 0 (F) 0 (S)	19,669 (CN) 0 (CX) 0 (F) 0 (S)	103,336 (CN) 0 (CX) 0 (F) 0 (S)
ED-373	BROOKLYN ARMY TERMINAL	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	26,578 (CN) 0 (F)	47,488 (CN) 0 (F)	CP
M A N H A T T A N							
ED-DN160	FOOD BANK FOR NEW YORK CITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

ED ECONOMIC DEVELOPMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
ED-DN257	MANHATTAN YOUTH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN447	WASHINGTON HEIGHTS YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSN (YM&YWHA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN543	ALIANZA DOMINICANA'S CASA AFRO-QUISQUEYA CULTURAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN544	HUDSON MEWS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN628	GROWN NYC / COUNCIL ON THE ENVIRONMENT INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN769	CHINATOWN MANPOWER PROJECT, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN801	LOWER EAST SIDE DISTRICT MANAGEMENT ASSOCIATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN841	AMBER CHARTER SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN937	IMMIGRANT SOCIAL SERVICES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN978	YESHIVA UNIVERSITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D408	MODERNIZATION, RECONSTRUCTION, MARKETS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D831	CITY COUNCIL FUNDING FOR THE TRUST FOR GOVERNORS ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-MN013	GOVERNORS ISLAND PRESERVATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-MN056	BOYS AND GIRLS CLUB OF HARLEM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-MN077	BROTHERHOOD/ SISTER SOL	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-MN447	WASHINGTON HEIGHTS YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSN (YM&YWHA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-MN510	NEW YORK RESTORATION PROJECT (NYRP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-MN628	GROWN NYC / COUNCIL ON THE ENVIRONMENT INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-MN937	IMMIGRANT SOCIAL SERVICES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-M001	RECONSTRUCTION STOREFRONTS, MANHATTAN	1,243 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
ED-M075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION & RECONSTRUCTION, MANHATTAN	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
ED-N261	MERCY CORPS ACTION CENTER TO END WORLD HUNGER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-387	SOUTH ST, SEAPORT, SITE IMPROVEMENTS, MANHATTAN	37,051 (CN) 20,906 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
ED-405	RECONSTRUCTION OF WHITEHALL TERMINAL, MANHATTAN	187,204 (CN) 885 (F) 350 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
ED-831	TRUST FOR GOVERNORS ISLAND	CP	10,660 (CN) 0 (F)	19,400 (CN) 0 (F)	24,976 (CN) 0 (F)	8,375 (CN) 0 (F)	CP

Q U E E N S

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

ED ECONOMIC DEVELOPMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
ED-DN089	CATALPA YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN183	HEARTSHARE HUMAN SERVICES OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN631	MAKE THE ROAD NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN827	KOREAN COMMUNITY SERVICES OF METROPOLITAN NEW YORK, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN973	GREATER JAMAICA DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-QN160	FOOD BANK FOR NEW YORK CITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-QN183	HEARTSHARE HUMAN SERVICES OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-QN394	ROCKAWAY WATERFRONT ALLIANCE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-QN631	MAKE THE ROAD NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-QN827	KOREAN COMMUNITY SERVICES OF METROPOLITAN NEW YORK, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-QN973	GREATER JAMAICA DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-Q384	COMMERCIAL REVITALIZATION, QUEENS	CP	0 (CN) 0 (F) 0 (P)	CP			
ED-83	COLLEGE POINT INDUSTRIAL PARK, QUEENS	CP	0 (CN) 0 (CX) 0 (F) 0 (S)	CP			
R I C H M O N D							
ED-R075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, S.I.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

EP DEP EQUIPMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
C I T Y W I D E							
EP-D004	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT OF ENVIRONMENTAL PROTECTION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
EP-D008	REMEDIAL ACTION AT CLOSED LANDFILLS,	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
EP-4	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF ENVIRONMENTAL PROTECTION	CP	12,257 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	3,545 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	4,382 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	5,743 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP
EP-5	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIP. FOR D.E.P.	CP	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	592 (CN) 0 (CX) 0 (F)	CP
EP-6	ACQUISITION/RECON/CON LEASED & OWNED FACILITIES BY DEP	CP	0 (CN) 0 (CX) 568 (F)	0 (CN) 0 (CX) 0 (F)	46,674 (CN) 0 (CX) 0 (F)	3,900 (CN) 0 (CX) 0 (F)	CP
EP-7	MANDATED PAYMENTS FOR PRIVATE GAS UTILITY RELOCATION, DEP, CITYWIDE	CP	0 (CX)	8,820 (CX)	15,824 (CX)	43,997 (CX)	CP
EP-8	REMEDIAL ACTION AT CLOSED LANDFILLS,	CP	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	CP
EP-9	IMPROVEMENTS FOR WATER CONSERVATION AND MEASUREMENT, CITYWIDE	324,241 (CX)	13,959 (CX)	25,287 (CX)	0 (CX)	0 (CX)	0 (CX)
EP-10	INSTALLATION OF WATER MEASURING DEVICES, CITYWIDE	685,719 (CX) 1,168 (F)	0 (CX) 0 (F)	0 (CX) 0 (F)	0 (CX) 0 (F)	0 (CX) 0 (F)	37,385 (CX) 0 (F)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

F FIRE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
C I T Y W I D E							
F-D109	CITY COUNCIL FUNDED VEHICLES AND EQUIPMENT, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-D175	CITY COUNCIL FUNDED FACILITY IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-MN067	FDNY FOUNDATION	CP	200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-QN067	FDNY FOUNDATION	CP	200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-XN067	FDNY FOUNDATION	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-1	FIRE ALARM COMMUNICATION SYSTEM, CITYWIDE	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	12,093 (CN) 0 (F) 0 (S)	700 (CN) 0 (F) 0 (S)	CP
F-109	VEHICLE ACQUISITION, CITYWIDE	CP	46,128 (CN) 0 (F)	49,728 (CN) 0 (F)	52,545 (CN) 0 (F)	107,965 (CN) 0 (F)	CP
F-175	FACILITY IMPROVEMENTS, CITYWIDE	CP	3,806 (CN) 447 (F) 0 (S)	50,756 (CN) 110 (F) 0 (S)	99,491 (CN) 0 (F) 0 (S)	25,000 (CN) 0 (F) 0 (S)	CP
F-192	FIREBOAT IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-202	SITES FOR FIRE DEPARTMENT CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-212	MANAGEMENT INFORMATION AND CONTROL SYSTEM (MICS)	CP	3,853 (CN) 0 (F)	11,629 (CN) 0 (F)	25,877 (CN) 0 (F)	10,000 (CN) 0 (F)	CP
B R O N X							
F-X109	VEHICLE ACQUISITION, THE BRONX	CP	186 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-X175	FACILITY IMPROVEMENTS, THE BRONX	CP	375 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O O K L Y N							
F-KN067	FDNY FOUNDATION	CP	200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-K109	VEHICLE ACQUISITION, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
M A N H A T T A N							
F-M109	VEHICLE ACQUISITION, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-M175	FACILITY IMPROVEMENTS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-204	NEW TRAINING CENTER FOR THE NEW YORK FIRE DEPARTMENT	CP	4,349 (CN) 0 (F) 0 (P)	50,374 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
Q U E E N S							
F-Q109	VEHICLE ACQUISITION, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-Q175	FACILITY IMPROVEMENTS, QUEENS	CP	750 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
R I C H M O N D							
F-R109	VEHICLE ACQUISITION, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-R175	FACILITY IMPROVEMENTS, STATEN ISLAND F-R175-FAC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

FA FERRIES & AVIATION

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
C I T Y W I D E							
FA-D001	FERRY INFRASTRUCTURE IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
FA-21	FERRY BOATS, TERMINALS, FLOATING EQUIPMENT AND RELATED ITEMS	CP	21,461 (CN) 17,793 (F) 0 (S)	40,115 (CN) 12,900 (F) 0 (S)	57,956 (CN) 0 (F) 0 (S)	51,722 (CN) 11,801 (F) 0 (S)	CP
FA-27	PRIVATE FERRY FACILITIES, BOATS, FLOATING EQUIPMENT, ETC.	45,602 (CN) 75,703 (F) 5,098 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
M A N H A T T A N							
FA-313	RECONSTRUCTION OF FERRY VESSELS, STATEN ISLAND TO MANHATTAN SERVICE	CP	0 (CN) 0 (F) 3,586 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 3,271 (S)	0 (CN) 0 (F) 0 (S)	CP
R I C H M O N D							
FA-26	FERRY MAINTENANCE FACILITY	CP	0 (CN) 0 (F) 0 (S)	374 (CN) 2,384 (F) 366 (S)	571 (CN) 1,428 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
FA-313	RECONSTRUCTION OF FERRY VESSELS, STATEN ISLAND TO MANHATTAN SERVICE	CP	0 (CN) 0 (F) 3,586 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 3,271 (S)	0 (CN) 0 (F) 0 (S)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HA HOUSING AUTHORITY

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	FY2021	THREE YEAR PROGRAM FY2022	FY2023	REQUIRED TO COMPLETE
C I T Y W I D E							
HA-D001	HOUSING AUTHORITY CITY COUNCIL CAPITAL SUBSIDIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HA-1	HOUSING AUTHORITY CITY CAPITAL SUBSIDIES	CP	438,939 (CN) 0 (F)	337,500 (CN) 0 (F)	387,500 (CN) 0 (F)	337,500 (CN) 0 (F)	CP
B R O N X							
HA-X001	HOUSING AUTHORITY BOROUGH PRESIDENT CAPITAL PROJECTS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O O K L Y N							
HA-K001	HOUSING AUTHORITY BOROUGH PRESIDENT CITY CAPITAL SUBSIDIES, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
M A N H A T T A N							
HA-M001	HOUSING AUTHORITY BOROUGH PRESIDENT CAPITAL SUBSIDIES, MANHATTAN	CP	300 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
Q U E E N S							
HA-Q001	HOUSING AUTHORITY BOROUGH PRESIDENT CAPITAL SUBSIDIES, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
R I C H M O N D							
HA-R001	RECONSTRUCTION FUNDS FOR HOUSING AUTH CAPITAL PROJECTS, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HB HIGHWAY BRIDGES

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
C I T Y W I D E							
HB-61	LAND ACQUISITION FOR HIGHWAY BRIDGES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-215	IMPROVEMENTS TO HIGHWAY BRIDGES & STRUCTURES, CITYWIDE.	CP	97,600 (CN) 16,739 (F) 0 (S) 0 (P)	101,293 (CN) 1,160 (F) 0 (S) 0 (P)	231,799 (CN) 12,180 (F) 0 (S) 0 (P)	488,585 (CN) 0 (F) 0 (S) 0 (P)	CP
HB-1012	DESIGN COST FOR BRIDGE FACILITIES, CITYWIDE	CP	0 (CN) 6,507 (F) 0 (S)	16,123 (CN) 0 (F) 0 (S)	6,781 (CN) 0 (F) 0 (S)	81,049 (CN) 0 (F) 0 (S)	CP
HB-1013	PURCHASE OF EQUIPMENT FOR BRIDGES, CITYWIDE	CP	3,814 (CN) 0 (F)	1,623 (CN) 0 (F)	1,017 (CN) 0 (F)	1,037 (CN) 0 (F)	CP
HB-1014	BRIDGE FACILITY RECONSTRUCTION AND REHABILITATION, CITYWIDE	CP	0 (CN) 869 (F)	0 (CN) 0 (F)	4,895 (CN) 0 (F)	414 (CN) 0 (F)	CP
HB-1070	BRIDGE PAINTING, CITYWIDE	CP	24,879 (CN) 0 (F)	64,114 (CN) 0 (F)	37,615 (CN) 0 (F)	81,403 (CN) 0 (F)	CP
HB-1150	PROTECTION AGAINST MARINE BORERS, CITYWIDE	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
B R O N X							
HB-163	FIVE BRIDGES IN MELROSE, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-167	EAST 169TH STREET OVER METRO NORTH RAILROAD	CP	220 (CN) 56 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
HB-199	RECONSTRUCTION OF BRIDGE AND APPROACHES AT EAST 153RD STREET	19,495 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	5,553 (CN)
HB-644	RECONSTRUCTION OF BRIDGE, MADISON AVE. OVER HARLEM RIVER DRIVE	69,637 (CN) 21,360 (F) 28,051 (S)	6,382 (CN) 40 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-1010	RECONSTRUCTION OF EAST 180TH STREET BRIDGE AT PARK AVENUE, THE BRONX	9,013 (CN) 0 (P)	29,556 (CN) 2,527 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
HB-1086	WESTCHESTER AVE/HUTCHINSON RIVER PKWY BRIDGE, BIN 2-07583-7, THE BRONX	32,621 (CN) 34,405 (F) 12,231 (S)	9,714 (CN) 0 (F) 0 (S)	2,100 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-1103	RECON OF CONC. VILLAGE AVE BR OVER METRO-NORTH BR., THE BRONX	7,140 (CN)	0 (CN)	0 (CN)	0 (CN)	2,196 (CN)	42,717 (CN)
HB-1127	RECON PELHAM PKWY BRIDGE OVER HUTCHINSON PKWY, THE BRONX	6,994 (CN)	0 (CN)	339 (CN)	42,806 (CN)	0 (CN)	0 (CN)
HB-1131	RECON UNIONPORT RD BRIDGE OVER WESTCHESTER CREEK, THE BRONX	114,937 (CN) 148,887 (F) 12,000 (S) 3,312 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
HB-1139	RECON EAST 183RD ST BR/METRO-NORTH RR, HAR, THE BRONX	3,169 (CN)	0 (CN)	0 (CN)	1,945 (CN)	18,839 (CN)	0 (CN)
HB-1148	RECON SHORE ROAD/HUTCHINSON RIVER PKWY, THE BRONX	25,805 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	42,314 (CN) 0 (F)	201,731 (CN) 55,269 (F)	0 (CN) 0 (F)
HB-1164	RECON CITY ISLAND ROAD OVER EASTCHESTER BAY, THE BRONX	36,131 (CN) 82,150 (F) 12,523 (S)	6,534 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HB HIGHWAY BRIDGES

BUDGET LINE	TITLE	TOTAL	FY2020 EXEC	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/19		CAP BUDGET	FY2021	FY2022	
HB-1172	RECON EAST 188TH ST BR OVER METRO NORTH RR, THE BRONX	4,093 (CN)	0 (CN)	8,668 (CN)	20,000 (CN)	0 (CN)	0 (CN)
HB-1190	RECONSTRUCT GRAND CONCOURSE BRIDGE OVER METRO-NORTH RR HUD, THE BRONX	75,401 (CN) 0 (P)	0 (CN) 1,601 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
HB-1214	RECONSTRUCT EAST TREMONT AVENUE OVER HUTCHINSON RIVER PKWY, THE BRONX	2,142 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-4146	WEST TREMONT AVENUE BRIDGE OVER METRO NORTH RAIL ROAD, THE BRONX	CP	17,143 (CN)	41,018 (CN)	0 (CN)	0 (CN)	CP
HB-4174	EAST 175TH STREET BRIDGE OVER METRO NORTH RAIL ROAD, THE BRONX	CP	10,599 (CN) 124 (P)	5,540 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
HB-6672	EAST 174TH STREET BRIDGE OVER THE SHERIDAN EXPRESSWAY, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	10,803 (CN)	CP
HB-7003	EAST 156TH STREET BRIDGE OVER ACCESS TO HOUSING, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	6,042 (CN)	CP
B R O O K L Y N							
HB-278	BQE (278-I) FROM SANDS STREET TO ATLANTIC AVENUE, BROOKLYN	CP	6,500 (CN)	26,209 (CN)	537,662 (CN)	504,563 (CN)	CP
HB-530	RECONST & STRUCT REHAB R.R. BDGE PARKSIDE & OCEAN AVE, BROOKLYN	9,118 (CN)	474 (CN)	10,259 (CN)	40,328 (CN)	0 (CN)	0 (CN)
HB-548	RECONST & STRUCT REHAB BDGE AT 21ST AVE, BROOKLYN	4,985 (CN)	0 (CN)	6,707 (CN)	0 (CN)	6,000 (CN)	89,062 (CN)
HB-643	RECONSTRUCTION OF BRIDGE, GERRITSEN INLET-BSHP BKLYN	58,634 (CN) 83,382 (F) 15,000 (S)	1,296 (CN) 0 (F) 0 (S)	3,727 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-668	REHABILITATE E. 8TH STREET RAMP TO BSHP, BROOKLYN	20,510 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1023	BRIDGE REHABILITATION, MILL BASIN BRIDGE, ETC., BROOKLYN	172,808 (CN) 164,720 (F) 20,544 (S)	0 (CN) 0 (F) 0 (S)	8,521 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-1028	BRIDGE REHABILITATION, E. 14TH STREET, ETC., BROOKLYN	2,543 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	16,951 (CN)
HB-1035	BRIDGE REHABILITATION, SUTTER AVENUE, ETC., BROOKLYN	4,498 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1072	RECONSTRUCTION BELT SHORE PARKWAY/FRESH CREEK BIN 2-23150-9, BROOKLYN	71,371 (CN) 80,114 (F)	200 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HB-1090	RECON OF THE BELT/SHORE PARKWAY BRIDGE OVER NOSTRAND AVE, BROOKLYN	9,213 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	1,845 (CN) 0 (F)	5,602 (CN) 33,141 (F)
HB-1091	RECONSTRUCTION OF THE BELT PARKWAY BRIDGE OVER ROCKAWAY PKWY, BROOKLYN	45,337 (CN) 41,686 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HB-1149	RECON METROPOLITAN AVE BRIDGE OVER ENGLISH KILLS, BROOKLYN	56,467 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1193	RECONSTRUCT BELT PARKWAY/OCEAN PARKWAY BRIDGE, BROOKLYN	14,523 (CN) 40,427 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HB-1201	RECONSTRUCTION OF ATLANTIC AVE/LIRR ATLANTIC AVE BRIDGE, BROOKLYN	47,213 (CN) 39,538 (F) 35,113 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HB HIGHWAY BRIDGES

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
HB-1205	RECONSTRUCT 5TH AVENUE BRIDGE OVER LIRR AND SEA BEACH, BROOKLYN	7,082 (CN)	0 (CN)	0 (CN)	34,475 (CN)	0 (CN)	0 (CN)
HB-1208	RECON FOSTER AVE, BMT SUBWAY, BROOKLYN.	1,196 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1213	RECONSTRUCT UNION STREET BRIDGE OVER GOWANUS CANAL, BROOKLYN	7,400 (CN)	0 (CN)	0 (CN)	44,374 (CN)	0 (CN)	0 (CN)
HB-3038	KANE STREET BRIDGE OVER 278-I (BQE), BROOKLYN	CP	0 (CN)	0 (CN)	1,942 (CN)	14,099 (CN)	CP
HB-4310	BEVERLY ROAD OVER THE BMT SUBWAY IN BRIGHTON, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	4,000 (CN)	CP
M A N H A T T A N							
HB-240	REHAB OF TRANS MANHATTAN EXPRESSWAY, MANHATTAN	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HB-551	RECONST & STRUCT REHAB OF PARK TUNNEL E.34TH TO E.39TH ST, MANHATTAN	39,722 (CN)	1,329 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-644	RECONSTRUCTION OF BRIDGE, MADISON AVE. OVER HARLEM RIVER DRIVE	69,637 (CN) 21,360 (F) 28,051 (S)	6,382 (CN) 40 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-1027	BRIDGE REHABILITATION, HARLEM RIVER DRIVE VIADUCT, ETC., MANHATTAN	57,522 (CN) 82,136 (F) 17,429 (S) 21,318 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
HB-1056	FDR DRIVE & HOUSTON ST., OVERPASS, MANHATTAN	9,308 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1078	RECONSTRUCTION OF HARLEM RIVER DRIVE RAMP, BIN 2-26724-0, MANHATTAN	50,009 (CN)	0 (CN)	0 (CN)	0 (CN)	37,328 (CN)	346,567 (CN)
HB-1102	RECON OF APPROACH TO G. WASH. BR OVER RIVERSIDE DR., MANHATTAN	3,946 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1120	RECONSTRUCTION OF 11TH AVE VIADUCT OVER LIRR WEST SIDE YARD, MANHATTAN	93,631 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	48,613 (CN) 58,413 (F) 6,000 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-1147	RECON BROADWAY BRIDGE OVER THE HARLEM RIVER, MANHATTAN	82,781 (CN) 125,350 (F) 14,000 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-1165	RECON RIVERSIDE DRIVE/WEST 158TH ST, MANHATTAN	69,345 (CN) 70,984 (F) 10,000 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-1189	RECONSTRUCT W 79TH ST/79TH ST BOAT BASIN 30TH ST BRANCH, MANHATTAN	10,870 (CN) 41,956 (F)	23,089 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HB-1212	PARK AVENUE VIADUCT, MANHATTAN	11,656 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1221	RECONSTRUCTION OF E. 25TH ST PEDESTRIAN BRIDGE OVER FDR	CP	1,691 (CN)	0 (CN)	7,926 (CN)	0 (CN)	CP
HB-2934	RAMP TO NORTHBOUND HENRY HUDSON PARKWAY OVER AMTRAK, MANHATTAN	CP	293 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-4529	WEST 155TH STREET PEDESTRIAN BRIDGE OVER AMTRAK, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

Q U E E N S

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HB HIGHWAY BRIDGES

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
HB-431	REHABILITATION OF BRIDGE AT 49TH AVENUE, QUEENS	CP	0 (CN) 0 (P)	95,015 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
HB-432	REHABILITATION OF BRIDGE AT HONEYWELL STREET, QUEENS	80,370 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-448	STRUCTURAL REHABILITATION OF BRIDGE AT QUEENS BOULEVARD, QUEENS	48,029 (CN) 29,723 (F) 39 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-1112	RECON OF METROPOLITAN AVE BR OVER LIRR MONTAUK BR, QUEENS	33,991 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1114	RECON OF TWO HEMPSTEAD AVE BRIDGES OVER CROSS ISLAND PKWY, QUEENS	2,611 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	6,515 (CN) 0 (F)	41,531 (CN) 36,237 (F)
HB-1115	RECON OF UNION TURNPIKE BRIDGE OVER CROSS ISLAND PKWY, QUEENS	2,276 (CN)	0 (CN)	0 (CN)	7,019 (CN)	53,990 (CN)	0 (CN)
HB-1137	RECON ELLIOT AVE BRIDGE OVER QUEENS BLVD, QUEENS	1,673 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	23,041 (CN)
HB-1141	RECON METROPOLITAN AVE BRIDGE OVER CONRAIL, QUEENS	7,865 (CN) 0 (F)	850 (CN) 25,000 (F)	56,463 (CN) 0 (F)	3,274 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HB-1173	RECON BR OVER CROSS ISLAND PARKWAY AT 115TH AVENUE, QUEENS	2,883 (CN)	26 (CN)	23,062 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1181	STEINWAY STREET 2781 WEST BOUND BRIDGE BQE, QUEENS	11,919 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1182	STEINWAY STREET 2781 EAST BOUND BRIDGE BQE, QUEENS	11,458 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1200	BRIDGE AT SPRINGFIELD BLVD & BELT PKWY., BIN # 2-231630, QUEENS	339 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1203	RECONSTRUCT ROOSEVELT AVENUE BRIDGE OVER VAN WYCK EXPRESSWAY, QUEENS	42,632 (CN) 54,089 (F) 10,141 (S)	7,667 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)			
HB-6622	678-I SOUTHBOUND TO BELT CROSS ISLAND PARKWAY ACCESS ROAD FROM 678-I	CP	0 (CN)	1,717 (CN)	0 (CN)	0 (CN)	CP
HB-7055	167TH STREET PEDESTRIAN BRIDGE OVER LIRR, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
R I C H M O N D							
HB-4939	CEDARVIEW AVENUE PEDESTRIAN BRIDGE OVER SIRT SOUTH SHORE	CP	2,182 (CN)	6,641 (CN)	0 (CN)	0 (CN)	CP
HB-4982	ARTHUR KILL ROAD BRIDGE OVER ARTHUR KILL STREAM, STATEN ISLAND	CP	348 (CN)	2,000 (CN)	7,350 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HD HOUSING & DEVELOPMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
C I T Y W I D E							
HD-DN480	HABITAT FOR HUMANITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN483	HUD DISTRESSED HOUSING	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-D003	CITY COUNCIL FUNDING, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-I001	ARCH, ENGINEERING, ADMIN. EXPENSES, ETC.	CP	2,500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-K082	AUTO / OTHER PURCHASES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-1	AFFORDABLE NEIGHBORHOOD COOPERATIVE PROGRAM	CP	56,746 (CN)	42,503 (CN)	36,172 (CN)	46,021 (CN)	CP
HD-4	VERY LOW-INCOME AND EXTREMELY LOW-INCOME HOUSING	230,094 (CN)	208,478 (CN)	226,031 (CN)	245,352 (CN)	199,759 (CN)	204,255 (CN)
HD-5	MULTIFAMILY PRESERVATION LOAN PROGRAM	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	766 (CN) 0 (F)	14,022 (CN) 0 (F)	CP
HD-7	HPD GREEN PROGRAM	CP	11,498 (CN)	1,514 (CN)	0 (CN)	0 (CN)	CP
HD-9	ARTICLE 7A FOR ANTI-ABANDONMENT	CP	0 (CN)	0 (CN)	0 (CN)	4,956 (CN)	CP
HD-10	LOW INCOME HOUSING TAX CREDIT (LIHTC) PROJECTS	CP	0 (CN)	38,384 (CN)	104,104 (CN)	80,686 (CN)	CP
HD-16	421-A TRUST FUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-17	RECONSTRUCTION OR REHABILITATION OF RESIDENTIAL BUILDINGS	CP	11,047 (CN)	1,547 (CN)	0 (CN)	0 (CN)	CP
HD-22	DEMOLITION OF UNSAFE BUILDINGS	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HD-51	SMALL HOMES DEVELOPMENT, SCATTER SITE	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	6,562 (CN) 0 (F)	14,429 (CN) 0 (F)	CP
HD-90	COMPUTER PURCHASES AND UPGRADE	CP	0 (CN)	0 (CN)	5,764 (CN)	10,480 (CN)	CP
HD-97	PARTNERSHIP NEW HOMES PROGRAM: SITE IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-98	ASSOCIATED COSTS - LARGE SITES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-101	TENANT INTERIM LEASE PROGRAM (TIL), DAMP, CMP	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HD-102	NEIGHBORHOOD ENTREPRENEUR PROGRAM & IN REM, CITYWIDE	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
HD-103	IN-REM DISPOSITION BUILDINGS AND SYSTEMS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-104	SPECIAL INITIATIVE PROGRAM	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HD HOUSING & DEVELOPMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
HD-107	ARTICLE 8A LOAN PROGRAM	CP	0 (CN) 0 (F)	18,304 (CN) 0 (F)	40,662 (CN) 0 (F)	41,875 (CN) 0 (F)	CP
HD-109	SUPPORTIVE HOUSING REHAB	CP	166,492 (CN) 0 (F)	2,051 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HD-110	PARTICIPATION LOAN PROGRAM (PLP), REHAB	CP	336,411 (CN) 0 (F)	100,014 (CN) 0 (F)	126,668 (CN) 0 (F)	95,320 (CN) 0 (F)	CP
HD-130	SENIOR CITIZEN HOME ASSISTANCE PROGRAM (SEHAP) & SMALL HOMES REHAB	CP	18,596 (CN) 0 (F)	2,347 (CN) 0 (F)	563 (CN) 0 (F)	0 (CN) 0 (F)	CP
HD-150	NEIGHBORHOOD REDEVELOPMENT, CITYWIDE	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HD-157	ASSOCIATED COSTS - OTHER SITES	52,583 (CN)	0 (CN)	0 (CN)	0 (CN)	2,034 (CN)	64,289 (CN)
HD-159	ARCH, ENGINEERING, ADMIN. EXPENSES, ETC.	CP	2,500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-169	ANCHOR	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HD-200	THIRD PARTY TRANSFER PROGRAMS, LL #37, CITYWIDE	CP	0 (CN) 0 (F)	13,672 (CN) 0 (F)	33,177 (CN) 0 (F)	45,571 (CN) 0 (F)	CP
HD-201	ASSISTED LIVING AND SENIOR HOUSING, CITYWIDE	CP	9,098 (CN) 0 (F)	55,724 (CN) 0 (F)	50,774 (CN) 2,880 (F)	25,000 (CN) 5,000 (F)	CP
HD-204	MULTI-FAMILY NEW CONSTRUCTION	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HD-206	NYCHA PROGRAM, CITYWIDE	CP	0 (F)	0 (F)	0 (F)	0 (F)	CP
HD-207	HUD MULTI-FAMILY PROGRAM, CITYWIDE	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	23,982 (CN) 0 (F)	CP
HD-212	LOW INCOME RENTAL PROGRAM	CP	223,397 (CN) 0 (F)	130,940 (CN) 0 (F)	180,859 (CN) 0 (F)	116,944 (CN) 0 (F)	CP
HD-213	MIXED INCOME RENTAL - LOW	CP	25,198 (CN) 0 (F)	79,099 (CN) 0 (F)	70,487 (CN) 0 (F)	38,512 (CN) 0 (F)	CP
HD-214	MIXED INCOME RENTAL - MOD/MID	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-215	MULTIFAMILY HOMEOWNERSHIP PROGRAM	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HD-217	NEIGHBORHOOD HOUSING SERVICES LOAN PROGRAM (NHS)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-218	LEAD PAINT PRIMARY PREVENTION PROGRAM	CP	4,800 (CN)	96 (CN)	0 (CN)	0 (CN)	CP
HD-219	NEW CONSTRUCTION OF VERY LOW-INCOME AND EXTREMELY LOW-INCOME HOUSING	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-222	SUPPORTIVE HOUSING	CP	169,621 (CN) 0 (F)	202,014 (CN) 7,974 (F)	182,000 (CN) 27,000 (F)	114,000 (CN) 27,000 (F)	CP
HD-223	SMALL HOMES DEVELOPMENT, LARGE SITES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

B R O N X

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HD HOUSING & DEVELOPMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
HD-DN502	SOUTH BRONX COMMUNITY CORP	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN503	SOUTH BRONX OVERALL ECONOMIC DEVELOPMENT CORPORATION (SOBRO)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN516	JEWISH HOME LIFECARE, KITTAY HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN520	PROMESA HOUSING DEVELOPMENT FUND CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN661	CONCOURSE VILLAGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN692	1015 ANDERSON AVENUE HDFC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN697	BRONX SHEPHERDS RESTORATION CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN714	1020 CARROLL PLACE LLC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN748	COMMON GROUND COMMUNITY II HDFC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN803	CENTER FOR URBAN COMMUNITY SERVICES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-D024	CITY COUNCIL FUNDING FOR HOUSING PROGRAMS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-MN503	SOUTH BRONX OVERALL ECONOMIC DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN335	MJM CONSTRUCTION SERVICES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN343	HUGHES AVENUE HOMEOWNERS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN352	BELMONT ARTHUR AVENUE LOCAL DEVELOPMENT CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN468	BRONX SHEPHERDS RESTORATION CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN490	MID-BRONX SENIOR CITIZENS COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN491	NEIGHBORHOOD HOUSING SERVICES OF NYC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN503	SOUTH BRONX OVERALL ECONOMIC DEVELOPMENT CORPORATION (SOBRO)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN516	JEWISH HOME & HOSPITAL LIFECARE SYSTEM - KITTAY HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN517	MOUNT HOPE HOUSING COMPANY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN523	WASHINGTON BRIDGE VIEW CO-OPS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN527	VIA VERDE/THE GREEN WAY UNITS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN529	THE JERICHO PROJECT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN624	REO HOUSING DEVELOPMENT FUND CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN713	HOGAR INC. - 1828 VYSE AVENUE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
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HD HOUSING & DEVELOPMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
HD-XN714	TNS DEVELOPMENT GROUP LTD - 1020 CARROLL PLACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN731	MORRISANIA REVITALIZATION CORP	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN744	L & M DEVELOPMENT PARTNERS INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN868	HOUSING PARTNERSHIP CORP. - SOUND VIEW HOMEOWNERSHIP PHASE III	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN870	PROMESA - 915 WESTCHESTER AVENUE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN883	BRONX TOWERS INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-X020	NEW CONSTRUCTION - LOW AND MODERATE-MIDDLE INCOME PROGRAMS, THE BRONX	CP	4,250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-X051	CONS, RECON, IMPRV, SITE WK TO RESIDENTIAL & COMMER PROP, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-154	MELROSE COMMONS, ASSOC. COSTS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O O K L Y N							
HD-DN003	FIFTH AVENUE COMMITTEE, INC. (FAC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN469	CAMBA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN495	PRATT TOWERS, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN496	RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN498	SAINT JAMES TOWERS, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN533	PRATT AREA COMMUNITY COUNCIL (PACC) INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN559	HIGHLAWN TERRACE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN648	BROOKLYN COMMUNITY HOUSING AND SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN696	AMALGAMATED WARBASE HOUSES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN710	SOUTHSIDE UNITED HDFC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN755	RYERSON TOWERS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN804	NORTHEAST BROOKLYN HOUSING DEVELOPMENT CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN861	CONTELLO TOWERS NO. 2	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN901	BRIGHTON HOUSE INCORPORATED	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-D020	CITY COUNCIL FUNDING FOR HOUSING PROGRAMS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN003	FIFTH AVENUE COMMITTEE, INC. (FAC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN262	MET COUNCIL ON JEWISH POVERTY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HD HOUSING & DEVELOPMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
HD-KN376	SELFHELP COMMUNITY SERVICES, INC - SELFHELP (KVII) HDFC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN533	PRATT AREA COMMUNITY COUNCIL (PACC) INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN648	BROOKLYN COMMUNITY HOUSING AND SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN684	HUDSON GATEWAY II, LLC. - GATEWAY ELTON STREET APARTMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN710	SOUTHSIDE UNITED HDFC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN804	NORTHEAST BROOKLYN HOUSING DEVELOPMENT CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN861	CONTELLO TOWERS NO. 2	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN879	MUTUAL HOUSING NEW YORK (MHANY MANAGEMENT, INC.)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-K020	NEW CONSTRUCTION - LOW AND MODERATE-MIDDLE INCOME PROGRAMS, BROOKLYN	CP	3,500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-K051	UNALLOCATED HOUSING, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-K117	CONS, RECON, IMPRV, SITE WK TO RESIDENTIAL & COMMERCIAL PROP, BROOKLYN	CP	950 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-161	SPRING CREEK, ASSOC. COSTS, BROOKLYN	103,971 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
M A N H A T T A N							
HD-DN056	BOYS AND GIRLS CLUB OF HARLEM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN081	COMMUNITY LEAGUE OF THE HEIGHTS/BULGER CENTER FOR COMMUNITY LIFE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN125	ABRAHAM RESIDENCE III	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN170	GOOD SHEPHERD SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN235	LENOX HILL NEIGHBORHOOD ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN262	MET COUNCIL ON JEWISH POVERTY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN471	COMMON GROUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN514	GREATER HARLEM HOUSING DEVELOPMENT CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN525	NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CORPORATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN529	BAILEY HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN570	ARTSPACE PROJECTS INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN787	HARLEM DOWLING WEST SIDE CENTER FOR CHILDREN AND FAMILY SERVICES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN796	ASSOCIATION TO BENEFIT CHILDREN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HD HOUSING & DEVELOPMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
HD-DN805	WESTON UNITED COMMUNITY RENEWAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN868	HOUSING PARTNERSHIP DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN906	138-152 WEST 143RD STREET HOUSING DEVELOPMENT FUND CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN917	THE ALI FORNEY CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN930	37 AVENUE B HDFC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN935	1199 HOUSING CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-D021	CITY COUNCIL FUNDING FOR HOUSING PROGRAMS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-MN170	GOOD SHEPHERD SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-MN512	ASIAN AMERICANS FOR EQUALITY, INC. (AAFE)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-MN514	GREATER HARLEM HOUSING DEVELOPMENT CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-MN525	HOUSING PARTNERSHIP DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-MN786	RIVERBEND HOUSING COMPANY, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-M020	NEW CONSTRUCTION - LOW AND MODERATE-MIDDLE INCOME PROGRAMS, MANHATTAN	CP	450 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-M148	MIXED INCOME HOUSING PROGRAMS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-M169	CONS.RECO,IMPRV,SITE WK TO RESIDENTIAL & COMMERCIAL PROP, MANHATTAN	CP	1,477 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-94	RECONSTRUCTION OF H.P.D. OFFICE SPACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
Q U E E N S							
HD-DN170	GOOD SHEPHERD SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN482	HANAC, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN494	PARKER JEWISH INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN512	ASIAN AMERICANS FOR EQUALITY, INC. (AAFE)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN742	JAMAICA SENIOR RESIDENCE HDFC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN852	DAYTON TOWERS CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN931	ARVERNE LIMITED-PROFIT HOUSING CORP	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-D022	CITY COUNCIL FUNDING FOR HOUSING PROGRAMS, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-QN525	NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CORPORATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HD HOUSING & DEVELOPMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
HD-QN917	THE ALI FORNEY CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-Q001	ARVERNE URBAN RENEWAL AREA, QUEENS	3,500 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-Q020	NEW CONSTRUCTION - LOW AND MODERATE-MIDDLE INCOME PROGRAMS, QUEENS	CP	1,500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-153	EDGEMERE, ASSOC. COSTS, QUEENS	41,118 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-211	QUEENS WEST	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
R I C H M O N D							
HD-R130	SMALL HOMES RECON LOANS, PRIVATE SMALL RESIDENTIAL BLDGS, STATEN ISLAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HH HOMELESS SERVICES

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
C I T Y W I D E							
HH-DN336	PROJECT RENEWAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-D025	RECONSTRUCTION AND IMPROVEMENTS TO SHELTERS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-D112	FACILITIES FOR THE HOMELESS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-KN128	THE DOE FUND, INC.	CP	528 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-XN336	PROJECT RENEWAL	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-25	IMPROVEMENTS OF STRUCTURES FOR USE BY DEPARTMENT FOR HOMELESS SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-105	PURCHASE OF EQUIPMENT FOR USE BY THE DEPARTMENT OF HOMELESS SERVICES	CP	17,418 (CN) 0 (F) 0 (S)	8,620 (CN) 0 (F) 0 (S)	3,928 (CN) 0 (F) 0 (S)	3,182 (CN) 0 (F) 0 (S)	CP
HH-112	CONGREGATE FACILITIES FOR HOMELESS SINGLE ADULTS	CP	0 (CN) 39 (F)	14,402 (CN) 0 (F)	77,570 (CN) 0 (F)	49,515 (CN) 0 (F)	CP
HH-115	CONGREGATE FACILITIES FOR HOMELESS FAMILIES	CP	0 (CN) 0 (F)	7,253 (CN) 0 (F)	14,354 (CN) 0 (F)	37,905 (CN) 0 (F)	CP
B R O O K L Y N							
HH-KN919	URBAN RESOURCE INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
M A N H A T T A N							
HH-DN106	COALITION FOR THE HOMELESS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-DN701	WOMEN IN NEED (WIN)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-DN845	NEW YORK CITY RESCUE MISSION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-MN701	WOMEN IN NEED (WIN)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-M112	FACILITIES FOR THE HOMELESS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HL HEALTH

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
C I T Y W I D E							
HL-D001	IMPROVEMENTS FOR DEPARTMENT OF HEALTH, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-D083	IMPROVEMENTS TO MEDICAL EXAMINER FACILITIES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-D089	PURCHASE EQUIPMENT FOR USE BY THE DEPT. OF HEALTH, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-D998	CITY COUNCIL FUNDING FOR NON-CITY OWNED PROJECTS, EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN192	INTERFAITH MEDICAL CENTER	CP	117 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN623	LONG ISLAND JEWISH MEDICAL CENTER - NORTHWELL HEALTH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-82	IMPROVEMENTS TO HEALTH FACILITIES, CITYWIDE	CP	0 (CN) 0 (F) 0 (S)	47,800 (CN) 0 (F) 0 (S)	106,180 (CN) 0 (F) 467 (S)	34,593 (CN) 0 (F) 464 (S)	CP
HL-83	IMPROVEMENTS TO MEDICAL EXAMINER FACILITIES, CITYWIDE	CP	0 (CN) 17 (F)	0 (CN) 0 (F)	134 (CN) 0 (F)	7,703 (CN) 0 (F)	CP
B R O N X							
HL-DN014	ALBERT EINSTEIN COLLEGE OF MEDICINE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN146	NEW ALTERNATIVES FOR CHILDREN (NAC) INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN269	MORRIS HEIGHTS HEALTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN363	ST. BARNABAS HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN440	URBAN HEALTH PLAN, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN762	UNION COMMUNITY HEALTH CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-XN014	ALBERT EINSTEIN COLLEGE OF MEDICINE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-XN084	CALLEN-LORDE COMMUNITY HEALTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-XN267	MONTEFIORE HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-XN406	CATHOLIC MANAGED LONG TERM CARE (D/B/A ARCHCARE SENIOR LIFE)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-XN735	UNION COMMUNITY HEALTH CENTER, INC.	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O O K L Y N							
HL-DN01D	HASC DIAGNOSTIC AND TREATMENT CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN01E	HELEN KELLER SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN045	BEDFORD STUYVESANT FAMILY HEALTH CENTER INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HL HEALTH

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
HL-DN050	BETH ISRAEL MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN073	BROOKLYN HOSPITAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN105	CNR HEALTH CARE NETWORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN107	COBBLE HILL HEALTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN168	BROOKDALE MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN192	INTERFAITH MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN206	JEWISH BRAILLE INSTITUTE INTERNATIONAL INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN228	KINGSBROOK JEWISH MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN252	LUTHERAN MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN254	MAIMONIDES MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN321	OTSAR FAMILY SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN377	SEPHARDIC ADDICTION AND FAMILY EDUCATION FOUNDATION INC. (SAFE)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN457	YATZKAN CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN562	NEWYORK-PRESBYTERIAN/BROOKLYN METHODIST (NEW YORK METHODIST HOSPITAL)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN775	ODA PRIMARY HEALTH CARE NETWORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN799	GUILD FOR EXCEPTIONAL CHILDREN, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN808	HATZOLAH INCORPORATED	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN881	INSTITUTE FOR COMMUNITY LIVING INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN908	WOMEN'S LEAGUE COMMUNITY RESIDENCES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN924	EDWIN GOULD SERVICES FOR CHILDREN AND FAMILIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN938	CENTER FOR THE ELIMINATION OF VIOLENCE IN THE FAMILY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN023	AMERICAN RED CROSS IN GREATER NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN073	BROOKLYN HOSPITAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN078	BROWNSVILLE COMMUNITY DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN168	THE BROOKDALE HOSPITAL MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN201	NEW YORK BLOOD CENTER	CP	272 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN228	KINGSBROOK JEWISH MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HL HEALTH

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
HL-KN254	MAIMONIDES MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN328	PLANNED PARENTHOOD OF NEW YORK CITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN456	WYCKOFF HEIGHTS MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN561	COMMUNITY HEALTHCARE NETWORK, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN562	NEWYORK-PRESBYTERIAN/BROOKLYN METHODIST (NEW YORK METHODIST HOSPITAL)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN775	ODA PRIMARY HEALTH CARE NETWORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN808	HATZOLAH INCORPORATED	CP	200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN823	START TREATMENT & RECOVERY CENTERS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN863	THE FAMILY CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN881	INSTITUTE FOR COMMUNITY LIVING, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN916	THE FLOATING HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN920	BRIDGING ACCESS TO CARE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN938	CENTER FOR THE ELIMINATION OF VIOLENCE IN THE FAMILY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-K001	IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-K999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
M A N H A T T A N							
HL-DN01F	ST. LUKE'S-ROOSEVELT HOSPITAL CENTER INC. D/B/A MOUNT SINAI ST. LUKE'S	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN020	AMERICAN CANCER SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN023	AMERICAN RED CROSS IN GREATER NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN049	NYU SCHOOL OF MEDICINE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN082	CHARLES B. WANG COMMUNITY HEALTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN084	COMMUNITY HEALTH PROJECT, INC. D/B/A CALLEN-LORDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN108	COLUMBIA UNIVERSITY MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN135	EAST HARLEM HEALTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN163	SINERGIA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN164	WILLIAM F. RYAN COMMUNITY HEALTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN189	HOSP. FOR SPECIAL SURGERY/NY SOCIETY FOR RELIEF OF RUPTURED & CRIPPLED	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HL HEALTH

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
HL-DN201	NEW YORK BLOOD CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN271	MOUNT SINAI ADOLESCENT HEALTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN273	MOUNT SINAI HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN295	NEW YORK ACADEMY OF MEDICINE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN308	NEW YORK UNIVERSITY COLLEGE OF DENTISTRY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN328	PLANNED PARENTHOOD OF NEW YORK CITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN336	PROJECT RENEWAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN357	RUSK INSTITUTE OF REHABILITATION MEDICINE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN359	RYAN/CHELSEA-CLINTON COMMUNITY HEALTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN406	CATHOLIC MANAGED LONG TERM CARE (D/B/A ARCHCARE SENIOR LIFE)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN530	AIDS SERVICE CENTER OF LOWER MANHATTAN, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN537	JEWISH HOME AND HOSIPTAL-MANHATTAN CAMPUS RECONSTRUCTION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN561	COMMUNITY HEALTHCARE NETWORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN563	NYU HOSPITALS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN564	PRIMARY CARE HEALTH INFORMATION CONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN652	NEW YORK PRESBYTERIAN HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN782	CORNELL UNIVERSITY FOR AND ON BEHALF OF WEILL CORNELL MEDICAL COLLEGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN783	THE INSTITUTE FOR FAMILY HEALTH, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN788	LOWER EASTSIDE SERVICE CENTER, INC. (LESC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN795	APICHA COMMUNITY HEALTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN809	MEDICARE RIGHTS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN810	HOSP. FOR SPECIAL SURGERY/NY SOCIETY FOR RELIEF OF RUPTURED & CRIPPLED	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN907	PHS PUBLIC HEALTH SOLUTIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN909	LENOX HILL HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN01A	UPPER MANHATTAN MENTAL HEALTH CLINIC, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN084	COMMUNITY HEALTH PROJECT, INC. D/B/A CALLEN-LORDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN155	EAST HARLEM COUNCIL FOR HUMAN SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HL HEALTH

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
HL-MN284	NATIONAL ASSOCIATION ON DRUG ABUSE PROBLEMS, INC. (NADAP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN328	PLANNED PARENTHOOD OF NEW YORK CITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN370	SAMARITAN VILLAGE, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN530	AIDS SERVICE CENTER OF LOWER MANHATTAN, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN652	THE NEW YORK AND PRESBYTERIAN HOSPITAL	CP	227 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN788	LOWER EASTSIDE SERVICE CENTER, INC. (LESC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN830	ADDICTION RESEARCH AND TREATMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN916	THE FLOATING HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-M001	IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
Q U E E N S							
HL-DN025	EPISCOPAL HEALTH SERVICES INC. D/B/A ST. JOHN'S EPISCOPAL HOSPITAL.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN036	ASSOCIATION FOR THE ADVANCEMENT OF THE BLIND AND RETARDED	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN202	JAMAICA HOSPITAL MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN273	MOUNT SINAI HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN305	NEW YORK HOSPITAL QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN316	NEW YORK FAMILIES FOR AUTISTIC CHILDREN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN367	ST. MARY'S HEALTHCARE SYSTEM FOR CHILDREN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN370	SAMARITAN VILLAGE, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN565	FLUSHING HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN622	FOREST HILLS HOSPITAL - NORTHWELL HEALTH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN623	LONG ISLAND JEWISH MEDICAL CENTER - NORTHWELL HEALTH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN732	TRANSITIONAL SERVICES FOR NEW YORK, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN915	THE JOSEPH P. ADDABBO FAMILY HEALTH CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN916	THE FLOATING HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN025	EPISCOPAL HEALTH SERVICES INC. D/B/A ST. JOHN'S EPISCOPAL HOSPITAL.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN082	CHARLES B. WANG COMMUNITY HEALTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HL HEALTH

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
HL-QN201	NEW YORK BLOOD CENTER	CP	283 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN202	JAMAICA HOSPITAL MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN273	MOUNT SINAI HOSPITAL	CP	511 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN305	NEW YORK AND PRESBYTERIAN HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN316	NEW YORK FAMILIES FOR AUTISTIC CHILDREN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN328	PLANNED PARENTHOOD OF NEW YORK CITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN367	ST. MARY'S HEALTHCARE SYSTEM FOR CHILDREN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN440	URBAN HEALTH PLAN, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN561	COMMUNITY HEALTHCARE NETWORK INC.	CP	700 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN565	FLUSHING HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN622	FOREST HILLS HOSPITAL - NORTHWELL HEALTH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN732	TRANSITIONAL SERVICES FOR NEW YORK, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN795	APICHA COMMUNITY HEALTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN915	THE JOSEPH P. ADDABBO FAMILY HEALTH CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN916	THE FLOATING HOSPITAL	CP	201 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-Q001	MASPETH CHILD HEALTH CENTER, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
R I C H M O N D							
HL-DN140	EDEN II SCHOOL FOR AUTISTIC CHILDREN, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN346	RICHMOND UNIVERSITY MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN404	STATEN ISLAND UNIVERSITY HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-RN140	EDEN II SCHOOL FOR AUTISTIC CHILDREN, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-RN346	RICHMOND UNIVERSITY MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-RN404	STATEN ISLAND UNIVERSITY HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-RN406	CATHOLIC MANAGED LONG TERM CARE (D/B/A ARCHCARE SENIOR LIFE)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-R001	IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HN HIGHER EDUCATION

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
C I T Y W I D E							
HN-C004	CONSTRUCTION AND IMPROVEMENTS TO CUNY COMMUNITY COLLEGES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-C005	CONSTRUCTION AND IMPROVEMENTS TO CUNY COMMUNITY COLLEGES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-D002	CONSTRUCTION AND IMPROVEMENTS TO CUNY COMMUNITY COLLEGES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-D003	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT, COMMUNITY COLLEGES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-D004	CONSTRUCTION AND IMPROVEMENTS TO CUNY COMMUNITY COLLEGES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-D005	CITY COUNCIL FUNDING FOR SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTIO	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-D300	CONSTRUCTION AND IMPROVEMENTS TO CUNY SENIOR COLLEGE BLDGS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-206	CONSTRUCTION AND IMPROVEMENTS TO CUNY COMMUNITY COLLEGES, CITYWIDE	CP	3,566 (CN) 1,450 (F) 0 (S) 0 (P)	63,906 (CN) 0 (F) 0 (S) 0 (P)	28,151 (CN) 0 (F) 0 (S) 0 (P)	32,321 (CN) 0 (F) 0 (S) 0 (P)	CP
HN-300	CONSTRUCTION AND IMPROVEMENTS TO CUNY SENIOR COLLEGE BLDGS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O N X							
HN-X001	PURCHASE OF EDP EQUIPMENT, COMMUNITY COLLEGES, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-X002	COMMUNITY COLLEGES IMPROVEMENTS, BRONX	CP	1,500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-X003	EQUIPMENT-COMMUNITY COLLEGES, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-X004	LEHMAN COLLEGE: RECONSTRUCT CAMPUS FACILITIES, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-X005	CONSTRUCTION AND IMPROVEMENTS TO CUNY COMMUNITY COLLEGES, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-X300	CONSTRUCTION AND IMPROVEMENTS TO CUNY SENIOR COLLEGE BLDGS, THE BRONX	CP	1,175 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O O K L Y N							
HN-K001	MEDGAR EVERS COLLEGE, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-K002	PURCHASE/INSTALL COMPUTER EQUIPMENT/SYSTEMS, SENIOR COLLEGES, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-K250	KINGSBOROUGH COMMUNITY COLLEGE, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-K300	CONSTRUCTION AND IMPROVEMENTS TO CUNY SENIOR COLLEGE BLDGS, BROOKLYN	CP	2,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
M A N H A T T A N							
HN-DN566	NEIL D LEVIN GRAD INSITITUTE OF INTERNATIONAL RELATIONS AND COMMERCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-M001	EQUIPMENT-COMMUNITY COLLEGES, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HN HIGHER EDUCATION

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
HN-M002	PURCHASE OF EDP EQUIPMENT, COMMUNITY COLLEGES, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-M003	IMPROVEMENTS TO HUNTER COLLEGE AND HUNTER COLLEGE CAMPUS SCHOOLS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-M004	PURCHASE/INSTALL COMPUTER EQUIPMENT/SYSTEMS, SENIOR COLLEGES, MANHATTA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-M005	CONSTRUCTION AND IMPROVEMENTS TO CUNY COMMUNITY COLLEGES, MANHATTAN	CP	200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-M300	CONSTRUCTION AND IMPROVEMENTS TO CUNY SENIOR COLLEGE BLDGS, MANHATTAN	CP	634 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-244	ALTERATIONS & RENOVATIONS TO HUNTER COLLEGE CAMPUS SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
Q U E E N S							
HN-Q001	QUEENSBOROUGH COMMUNITY COLLEGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-Q002	EQUIPMENT-COMMUNITY COLLEGES, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-Q004	COMMUNITY COLLEGES' IMPROVEMENTS, QUEENS	CP	2,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-Q005	ACQUISITION/INSTALLATION OF EQUIPMENT, SENIOR COLLEGES, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-Q006	CONSTRUCTION AND IMPROVEMENTS TO CUNY COMMUNITY COLLEGES, QUEENS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
HN-Q300	CONSTRUCTION, IMPROVEMENTS TO CUNY SENIOR COLLEGES AND LAW SCHOOLS, QN	CP	2,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
R I C H M O N D							
HN-R001	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-R300	CONSTRUCTION AND IMPROVEMENTS TO CUNY SENIOR COLLEGE BLDGS, STATEN IS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HO HEALTH & HOSPITALS CORP.

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
C I T Y W I D E							
HO-C003	HOSPITALS, IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-D003	HOSPITALS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-214	HOSPITALS, IMPROVEMENTS	CP	139,828 (CN) 0 (F) 0 (S) 0 (P)	259,031 (CN) 331,429 (F) 0 (S) 0 (P)	154,773 (CN) 263,956 (F) 0 (S) 0 (P)	74,289 (CN) 124,953 (F) 0 (S) 0 (P)	CP
HO-377	MAJOR RECONSTRUCTION, NEW CONSTRUCTION, ALL BOROUGHES	1,288,740 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HO-390	PURCHASE OF EQUIPMENT HHC FUNDS.	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
HO-410	EMERGENCY MEDICAL SERVICES, EQUIPMENT	CP	16,676 (CN) 417 (F)	34,944 (CN) 139 (F)	61,319 (CN) 0 (F)	32,557 (CN) 0 (F)	CP
B R O N X							
HO-X002	PURCHASE OF EQUIPMENT FOR HHC, THE BRONX	CP	761 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O O K L Y N							
HO-K001	HOSPITALS, IMPROVEMENTS, BROOKLYN	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-K005	PURCHASE OF EQUIPMENT HHC, BROOKLYN	CP	814 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-K390	PURCHASE OF EQUIPMENT HHC FUNDS.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-398	MAJOR RECONSTRUCTION OF KINGS COUNTY HOSPITAL CENTER, BROOKLYN	395,809 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
M A N H A T T A N							
HO-M001	HOSPITALS, IMPROVEMENTS, MANHATTAN	CP	413 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-M002	PURCHASE OF EQUIPMENT HHC, MANHATTAN	CP	507 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-M214	HOSPITALS, IMPROVEMENTS	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
Q U E E N S							
HO-Q003	QUEENS HOSPITAL MEDICAL EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-Q378	ELMHURST HOSPITAL CENTER	CP	1,025 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
R I C H M O N D							
HO-R001	HOSPITALS, IMPROVEMENTS, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HR HUMAN RESOURCES

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
C I T Y W I D E							
HR-C002	IMPROVEMENTS OF STRUCTURES FOR USE BY DEPT OF SOCIAL SERVICES, CITYWID	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-C006	LOTS FOR TOTS PROGRAM, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN007	FY'05 NEUTRAL PROGRAM FOR PROVISION OF COMPUTERS IN NON-PUBLIC SCHOOLS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN482	HANAC, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN756	QUALITY SERVICES FOR THE AUTISM COMMUNITY INC. (QSAC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-D002	IMPROVEMENTS OF STRUCTURES FOR USE BY DSS AND NON-CITY ENTITIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-KN01J	COUNCIL OF PEOPLES ORGANIZATION (COPO)	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN170	GOOD SHEPHERD SERVICES	CP	42 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN929	NEW YORK COMMON PANTRY	CP	80 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-25	IMPROVEMENTS OF STRUCTURES FOR USE BY DEPARTMENT OF SOCIAL SERVICES	CP	27,225 (CN) 4,370 (F) 455 (S)	6,062 (CN) 2,163 (F) 1,168 (S)	1,477 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
HR-109	PURCHASE OF EQUIPMENT FOR USE BY HUMAN RESOURCES	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	226 (CN) 0 (F) 0 (S)	241 (CN) 19 (F) 0 (S)	CP
HR-110	COMMUNICATION SYSTEM DEVELOPMENT	CP	1,869 (CN) 912 (F) 468 (S)	2,353 (CN) 1,447 (F) 795 (S)	347 (CN) 213 (F) 117 (S)	1,563 (CN) 1,116 (F) 510 (S)	CP
HR-120	COMPUTER EQUIPMENT	CP	39,064 (CN) 0 (F) 4,703 (S)	15,337 (CN) 0 (F) 1,015 (S)	4,608 (CN) 0 (F) 1,449 (S)	0 (CN) 0 (F) 0 (S)	CP
B R O N X							
HR-DN449	THOMAS MOTT OSBORNE MEMORIAL FUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN822	OPPORTUNITIES FOR A BETTER TOMORROW	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN842	BRONX HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-XN103	CITY HARVEST, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-XN449	THOMAS MOTT OSBORNE MEMORIAL FUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-XN567	GOD'S LOVE WE DELIVER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-XN756	QUALITY SERVICES FOR THE AUTISM COMMUNITY INC. (QSAC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-XN929	NEW YORK COMMON PANTRY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-X003	LOTS FOR TOTS PROGRAM, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O O K L Y N							

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HR HUMAN RESOURCES

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
HR-DN01J	COUNCIL OF PEOPLES ORGANIZATION (COPO)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN153	FEDERATION OF ITALIAN AMERICAN ORGANIZATIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-KN103	CITY HARVEST, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-KN153	FEDERATION OF ITALIAN AMERICAN ORGANIZATIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-KN170	GOOD SHEPHERD SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-KN567	GOD'S LOVE WE DELIVER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-KN710	SOUTHSIDE UNITED HDFC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-KN822	OPPORTUNITIES FOR A BETTER TOMORROW	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-KN877	AGUDATH ISRAEL OF AMERICAN COMMUNITY SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-KN923	MAN UP, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-K001	ACQUIS CON RECON & IMPROVE TO HRA FACILITIES, BKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-N153	FEDERATION OF ITALIAN AMERICAN ORGANIZATIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
M A N H A T T A N							
HR-DN103	CITY HARVEST, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN445	VOCATIONAL FOUNDATION, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN450	WEST SIDE CENTER FOR COMMUNITY LIFE, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN761	HARLEM UNITED COMMUNITY AIDS CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN803	CENTER FOR URBAN COMMUNITY SERVICES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN889	UNIVERSITY SETTLEMENT SOCIETY OF NEW YORK, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN892	ASSOCIATION OF THE BAR OF THE CITY OF NEW YORK FUND, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN929	NEW YORK COMMON PANTRY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN974	STRIVE INTERNATIONAL, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN103	CITY HARVEST, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN128	THE DOE FUND, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN361	SAFE HORIZON, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN567	GOD'S LOVE WE DELIVER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN653	HENRY STREET SETTLEMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HR HUMAN RESOURCES

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
HR-MN707	URBAN JUSTICE CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN756	QUALITY SERVICES FOR THE AUTISM COMMUNITY INC. (QSAC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN832	BOYS & GIRLS HARBOR, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN833	CENTER FOR ALTERNATIVE SENTENCING AND EMPLOYMENT SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN888	FEDCAP REHABILITATION SERVICES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN889	UNIVERSITY SETTLEMENT SOCIETY OF NEW YORK, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN890	THE AFTER SCHOOL CORPORATION.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN891	AFRICAN SERVICES COMMITTEE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN974	STRIVE INTERNATIONAL, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN975	NORTHERN MANHATTAN COALITION FOR IMMIGRATION RIGHTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-M001	IMPROVEMENTS OF STRUCTURES FOR USE BY D.O.S.S., MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-QN996	NEW YORK ASIAN WOMEN'S CENTER, INC. D/B/A WOMANKIND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-XN567	GOD'S LOVE WE DELIVER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
Q U E E N S							
HR-DN145	ELMCOR YOUTH AND ADULT ACTIVITIES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN756	QUALITY SERVICES FOR THE AUTISM COMMUNITY INC. (QSAC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN918	KOREAN-AMERICAN FAMILY SERVICE CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN942	EMERALD ISLE IMMIGRATION CENTER INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-QN103	CITY HARVEST, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-QN145	ELMCOR YOUTH AND ADULT ACTIVITIES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-QN482	HANAC, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-QN567	GOD'S LOVE WE DELIVER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-QN756	QUALITY SERVICES FOR THE AUTISM COMMUNITY INC. (QSAC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-QN918	KOREAN-AMERICAN FAMILY SERVICE CENTER, INC.	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-QN942	EMERALD ISLE IMMIGRATION CENTER INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
 (\$ IN THOUSANDS)

HR HUMAN RESOURCES

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
HR-Q002	IMPROVEMENTS OF STRUCTURES FOR USE BY DEPT OF SOCIAL SERVICES, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HW HIGHWAYS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
C I T Y W I D E							
HW-D200	SIDEWALK AND CURB CONSTRUCTION, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-I001	ENGR., ARCH., ADMIN., COSTS, ETC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-1	CONSTRUCTION, RECONSTRUCTION OF HIGHWAYS, RESURFACING OF STREETS	CP	6,265 (CN) 0 (CX) 0 (S) 0 (P)	49,475 (CN) 0 (CX) 600 (S) 0 (P)	62,844 (CN) 0 (CX) 0 (S) 0 (P)	103,940 (CN) 0 (CX) 5,434 (S) 0 (P)	CP
HW-3	IMPROVEMENTS TO HIGHWAY DEPARTMENT FACILITIES	CP	0 (CN) 0 (F)	12,534 (CN) 0 (F)	61,076 (CN) 224 (F)	23,178 (CN) 0 (F)	CP
HW-61	LAND ACQUISITION FOR STREETS & SEWERS	CP	19,169 (CN) 0 (F) 0 (S) 0 (P)	94 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	500 (CN) 0 (F) 0 (S) 0 (P)	CP
HW-200	SIDEWALK CONSTRUCTION	CP	307,953 (CN) 12 (CX) 0 (F) 0 (S) 11,685 (P)	147,599 (CN) 0 (CX) 0 (F) 0 (S) 11,062 (P)	158,634 (CN) 0 (CX) 0 (F) 0 (S) 11,062 (P)	139,007 (CN) 0 (CX) 0 (F) 0 (S) 11,062 (P)	CP
HW-348	ENGR., ARCH., ADMIN. COSTS FOR HIGHWAY OPERATIONS CAPITAL PROJECTS	CP	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	4,075 (CN) 0 (CX) 0 (F) 0 (S)	6,000 (CN) 0 (CX) 0 (F) 0 (S)	CP
HW-349	REPAVING & RESURFACING STREETS- INHOUSE FORCES	CP	227,781 (CN) 202 (F) 163 (S)	119,437 (CN) 0 (F) 0 (S)	131,271 (CN) 0 (F) 0 (S)	124,684 (CN) 0 (F) 0 (S)	CP
HW-944	PRIVATE PORTION FOR HIGHWAY PROJECTS, CITYWIDE	CP	400 (CN) 28,434 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 31 (P)	CP
HW-988	HAZARD ELIMINATION PROGRAM, CITY WIDE	CP	0 (CN) 0 (F) 0 (S)	11,119 (CN) 2,967 (F) 0 (S)	9,694 (CN) 0 (F) 0 (S)	3,367 (CN) 5,339 (F) 0 (S)	CP
HW-1670	RECONSTRUCT ALL STREETS RELATED TO WTC AND CLEANUP, CITYWIDE	CP	6,724 (CN) 103,489 (F)	671 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	1,072 (CN) 8,208 (F)
HW-1677	RECONSTRUCTION OF CITY-OWNED RETAINING WALLS, ALL BOROUGHES	CP	726 (CN)	0 (CN)	319 (CN)	0 (CN)	CP
HW-1678	CONSTRUCTION, ACQUISITION, IMPROVEMENTS - CULTURALS	CP	700 (CN) 315 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HW-1684	CONSTRUCTION OF STREETS, MALLS, SQUARES, TRIANGLES, PLANYC	CP	0 (CN) 0 (F) 4,136 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	258,517 (CN) 0 (F) 2,732 (S) 0 (P)	25,846 (CN) 0 (F) 6,499 (S) 0 (P)	CP
B R O N X							
HW-D105	CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-X001	HIGHWAY REPAVING, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-X004	RECON E FORDHAM RD, WEBSTER AVE - THIRD AVE, ETC, BRONX	CP	1,178 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-X006	RESURFACING AND RECONSTRUCTION OF STREETS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HW HIGHWAYS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
HW-1X	HIGHWAY REPAVING, BRONX	CP	27,379 (CN) 15,434 (F) 0 (S) 0 (P)	9,296 (CN) 0 (F) 0 (S) 0 (P)	50,741 (CN) 33 (F) 0 (S) 0 (P)	36,316 (CN) 5,320 (F) 0 (S) 0 (P)	CP
HW-2X	RESURFACING OF STREETS, THE BRONX	CP	9,524 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
HW-211	REHABILITATION OF STEP STREETS	57,634 (CN) 3,263 (F)	0 (CN) 0 (F)	2,752 (CN) 0 (F)	3,728 (CN) 0 (F)	8,315 (CN) 0 (F)	0 (CN) 0 (F)
HW-421	PAVE, GRADE, ETC. THROGS NECK AREA	21,719 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-647	REC. PAULDING AVE. FROM E. 219TH ST. TO EAST GUNHILL RD., THE BRONX	42,818 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-675	RECON EAST FORDHAM ROAD, WEBSTER AVE TO 3RD AVE, ETC., THE BRONX	1,614 (CN) 2,245 (F) 423 (S) 692 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
HW-710	RECONSTRUCTION OF PELHAM PARKWAY	52,398 (CN)	2,020 (CN)	659 (CN)	2,037 (CN)	0 (CN)	0 (CN)
HW-1672	GRAND CONCOURSE- LOU GEHRIG PLAZA	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
B R O O K L Y N							
HW-D101	CONSTRUCTION, RECONSTRUCTION, RESURFACING STREETS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-K005	REPAVING AND RESURFACING OF STREETS, BROOKLYN	CP	220 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-1K	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., BROOKLYN	CP	22,272 (CN) 12,825 (F) 0 (S) 0 (P)	63,308 (CN) 11,121 (F) 0 (S) 601 (P)	69,092 (CN) 1,505 (F) 0 (S) 0 (P)	82,848 (CN) 0 (F) 9,392 (S) 0 (P)	CP
HW-2K	RESURFACING OF STREETS, BROOKLYN	CP	13,667 (CN) 0 (F) 0 (S) 0 (P)	121 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
HW-472	RECONSTRUCTION OF FLUSHING AVENUE, BROOKLYN	13,448 (CN) 5,978 (F) 1,121 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HW-614	RECONSTRUCTION OF BERGEN AVE & STS IN VIC OF AVE T & E71, BKLYN	53,984 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-639	RECONSTRUCTION, TILLARY ST., ETC., VIC. ADAMS ST., BROOKLYN	8,567 (CN) 7,395 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HW-779	RECONSTRUCTION OF EMPIRE BLVD (FRANKLIN TO UTICA AVENUE, BKLYN)	5,245 (CN) 5,634 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HW-796	RECONSTRUCTION OF SCHENCK AVENUE, BROOKLYN	2,773 (CN) 4,000 (F)	460 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HW-876	RECONSTRUCTION OF WYCKOFF AVENUE, BROOKLYN	18,907 (CN) 15,558 (F)	1,008 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HW-972	RECONSTRUCTION OF BAYVIEW AVENUE, ETC., BROOKLYN	46 (CN)	182 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HW HIGHWAYS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
HW-1129	RECONSTRUCT NOSTRAND AVE., FLUSHING TO ATLANTIC AVES, BROOKLYN.	14,867 (CN)	118 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1148	RECONSTRUCT JEWEL STREET AREA, BROOKLYN	2,392 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	27,660 (CN)
HW-1153	DOWNTOWN BROOKLYN REHABILITATION	17,025 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1668	RECON WILLOUGHBY ST FROM FLATBUSH AVE EXT TO ADAMS ST, BROOKLYN	863 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
M A N H A T T A N							
HW-D102	CONSTRUCT, RECONSTRUCT, RESURFACE STREETS & STREETScape, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-D211	REHABILITATION OF STEP STREETS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-M002	RESURFACING OF STREETS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-M200	SIDEWALK CONSTRUCTION, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-1M	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS ETC., MANHATTAN	CP	12,175 (CN) 14,836 (F) 0 (S) 0 (P)	29,512 (CN) 61,404 (F) 0 (S) 0 (P)	60,306 (CN) 20,900 (F) 0 (S) 0 (P)	33,376 (CN) 917 (F) 0 (S) 0 (P)	CP
HW-2M	RESURFACING OF STREETS, MANHATTAN	CP	0 (CN) 0 (F) 0 (S) 0 (P)	4,418 (CN) 20 (F) 0 (S) 0 (P)	10,670 (CN) 0 (F) 0 (S) 0 (P)	8,126 (CN) 0 (F) 0 (S) 0 (P)	CP
HW-1666	RECONSTRUCTION OF TIMES / DUFFY SQUARE AREA, MANHATTAN	CP	195 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HW-1683	HUDSON YARDS, MANHATTAN	CP	0 (CN) 479 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
Q U E E N S							
HW-D103	CONSTRUCTION, RECONSTRUCTION, RESURFACING STREETS, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-Q001	CON & RECON OF HWYS & STS, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-Q005	CONSTRUCTION, RECONSTRUCTION & IMPROVEMENTS OF CENTER MEDIANS, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C01Q	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., QUEENS	CP	0 (CN) 35 (F) 0 (S) 9 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
HW-1Q	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., QUEENS	CP	65,531 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	132,665 (CN) 0 (CX) 0 (F) 7,622 (S) 0 (P)	175,285 (CN) 0 (CX) 0 (F) 650 (S) 0 (P)	120,542 (CN) 0 (CX) 8,255 (F) 5,876 (S) 0 (P)	CP
HW-2Q	RESURFACING OF STREETS, QUEENS	CP	26,673 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
HW-121	GRADE AND PAVE SOUTH JAMAICA AREA, ETC.	21,717 (CN)	520 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-274	GRADE, PAVE, ETC. BROOKVILLE BOULEVARD, ETC.	35,647 (CN) 270 (P)	877 (CN) 0 (P)	33,553 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HW HIGHWAYS

BUDGET LINE	TITLE	TOTAL	FY2020 EXEC	THREE YEAR PROGRAM	THREE YEAR PROGRAM	THREE YEAR PROGRAM	REQUIRED TO
		APPROPRIATION AS OF 2/28/19					
HW-384	REHABILITATION OF THE 47TH AND 49TH STREET BRIDGES, QUEENS	2,517 (CN) 95 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
HW-411	GRADE, PAVE, ETC. 94TH STREET, ETC.	30,837 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-631	PAVE SOMERVILLE AREA, ROCKAWAY, QUEENS	26,312 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-662	RECON. STS. WITHIN AREA BOUNDED BY SO. CONDUIT AVE., ETC., QUEENS	46,742 (CN)	0 (CN)	3,098 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-724	RECONSTRUCTION OF BROOKVILLE BOULEVARD, QUEENS	28,100 (CN)	0 (CN)	0 (CN)	2,220 (CN)	0 (CN)	0 (CN)
HW-787	RECONSTRUCTION OF SUTTER AVENUE	22,125 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-788	RECONSTRUCTION OF 11TH STREET, QUEENS	2,448 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 5,000 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	38,502 (CN) 1,920 (F) 0 (S)
HW-792	CONSTRUCTION AND RECONSTRUCTION OF SPRINGFIELD BLVD., QUEENS	11,868 (CN) 2,906 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HW-1027	RECONSTRUCTION OF LIRR UNDERPASSES, QUEENS	6,482 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1126	ARVERNE / EDGEMERE HOPE VI NEIGHBORHOOD REVITALIZATION, QUEENS	1,728 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1674	CONSTRUCT. OR RECONSTRUCT. OF LINDEN PLACE BETWEEN 20TH AVE & 28TH AVE	17,834 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1675	RECONSTRUCTION OF COLLEGE POINT BLVD, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
R I C H M O N D							
HW-D104	CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-R005	GRADE, REGULATE AND PAVE VARIOUS STREETS, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-R061	RECON OF INTERSECTION AT SOUTH AND FOREST AVES, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-R669	RECONSTRUCTION OF WEED AVENUE, STATEN ISLAND	4,133 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-R986	CONSTRUCTION AND RECONSTRUCTION OF FOREST HILL ROAD, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-R988	HAZARD ELIMINATION PROGRAM, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-1R	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS, ETC., S.I.	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	26,000 (CN) 0 (F) 0 (S) 0 (P)	30,489 (CN) 0 (F) 763 (S) 0 (P)	CP
HW-2R	RESURFACING OF STREETS, STATEN ISLAND	CP	18,086 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	30 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
HW-669	RECONSTRUCT EBBITTS STREET IN VICINITY OF MANILA PLACE.	25,285 (CN)	789 (CN)	0 (CN)	0 (CN)	190 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HW HIGHWAYS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
HW-890	RECONSTRUCTION OF WOODROW ROAD, STATEN ISLAND	6,339 (CN)	0 (CN)	0 (CN)	0 (CN)	14,500 (CN)	0 (CN)
HW-919	RECONSTRUCTION OF BLOOMINGDALE ROAD, STATEN ISLAND	3,174 (CN)	0 (CN)	0 (CN)	33,717 (CN)	0 (CN)	0 (CN)
HW-1132	RECONSTRUCTION OF MCLEAN AVENUE, STATEN ISLAND	27,748 (CN)	1,126 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1140	RECONST. ARTHUR KILL RD., W/O BLOOMNGDALE RD. TO BENTLEY ST., S.I.	19,472 (CN)	0 (CN)	0 (CN)	4,447 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

L NEW YORK RESEARCH LIBRARY

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	FY2021	THREE YEAR PROGRAM FY2022	FY2023	REQUIRED TO COMPLETE
C I T Y W I D E							
L-D003	NYPL SYSTEMS AND EQUIPMENT PURCHASES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
M A N H A T T A N							
L-D001	CONS, RECON, F&E - SCHOMBURG CTR & COUNTEE CULLEN CULT, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
L-D002	NYPL CON, RECON, IMPROVEMENTS INCL EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
L-M100	NYPL RESEARCH LIBRARIES - SYSTEM WIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
L-101	NYPL RESEARCH LIBRARIES - SYSTEM WIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
L-103	RECONSTRUCTION, ETC., RESEARCH LIBRARY BUILDINGS, VARIOUS LOC., MANH.	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
L-105	FED IMPROVEMENTS, HUMANITIES AND SOCIAL SCIENCE RESEARCH LIBRARY	CP	0 (F)	0 (F)	0 (F)	0 (F)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

LB BROOKLYN PUBLIC LIBRARY

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
B R O O K L Y N							
LB-C104	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, BKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-D001	BPL SYSTEMS AND EQUIPMENT PURCHASES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-D104	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, BKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-D107	CONSTRUCTION, SITE ACQUISITION AND F&E FOR BCM/BROWER PARK LIBRARY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-K001	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, BKLYN	CP	846 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-K107	CONSTRUCTION, SITE ACQUISITION AND F&E FOR BCM/BROWER PARK LIBRARY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-101	CON, REHAB, IMPVTS, OUTFIT AND EQUIP, BRANCH LIBRARIES, BKLYN	CP	0 (CN)	0 (CN)	1,590 (CN)	0 (CN)	CP
LB-104	CONSTRUCTION, SITE ACQUISITION AND F&E TO BRANCH LIBRARIES, BROOKLYN	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	59,515 (CN) 0 (F) 0 (P)	23,061 (CN) 0 (F) 0 (P)	CP
LB-107	CONSTRUCTION, SITE ACQUISITION AND F&E FOR BCM / BROWER PARK LIBRARY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-108	CONSTRUCTION, SITE ACQUISITION AND F&E TO BRANCH LIBRARIES, BROOKLYN	CP	0 (CN)	0 (CN)	190 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

LN NEW YORK PUBLIC LIBRARY

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE	
				FY2021	FY2022	FY2023		
B R O N X								
LN-C004	RECONS., REHAB, IMPRV AND F&E TO BRANCH LIBRARIES, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
LN-D004	CONS, SITE AQUISITION & F&E, ALL NYPL FACILITIES, BX. & SYSTEMWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
LN-D006	EQUIPMENT FOR ALL NYPL FACILITIES, MAN., BX., S.I. & SYSTEMWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
LN-D008	CONS, SITE ACQUISITION, EQUIPMENT FOR NYPL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
LN-D009	NYPL SYSTEMS AND EQUIPMENT PURCHASES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
LN-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
LN-X001	CONSTRUCTION, SITE AQUISITION AND F&E TO BRANCH LIBRARIES, THE BRONX	CP	640 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
LN-8	CONS, SITE AQUISITION AND F&E FOR NYPL FACILITIES CITYWIDE	CP	0 (CN) 0 (S) 0 (P)	3,566 (CN) 0 (S) 0 (P)	13,569 (CN) 0 (S) 0 (P)	25,878 (CN) 0 (S) 0 (P)	CP	
LN-101X	CONS, SITE AQUISITION & F&E, ALL NYPL FACILITIES, BX. & SYSTEMWIDE	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	55 (CN) 0 (P)	CP	
M A N H A T T A N								
LN-C003	RECONS., REHAB. IMPRV AND F&E TO BRANCH LIBRARIES, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
LN-D003	CONS, SITE AQUISITION & F&E, ALL NYPL FACILITIES, MAN. & SYSTEMWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
LN-D006	EQUIPMENT FOR ALL NYPL FACILITIES, MAN., BX., S.I. & SYSTEMWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
LN-D008	CONS, SITE ACQUISITION, EQUIPMENT FOR NYPL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
LN-D009	NYPL SYSTEMS AND EQUIPMENT PURCHASES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
LN-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
LN-M001	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, MANHATTAN	CP	1,142 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
LN-8	CONS, SITE AQUISITION AND F&E FOR NYPL FACILITIES CITYWIDE	CP	0 (CN) 0 (S) 0 (P)	3,566 (CN) 0 (S) 0 (P)	13,569 (CN) 0 (S) 0 (P)	25,878 (CN) 0 (S) 0 (P)	CP	
LN-101M	CONS, SITE AQUISITION & F&E, ALL NYPL FACILITIES, MAN. & SYSTEMWIDE	CP	46,580 (CN) 4 (CX)	171 (CN) 0 (CX)	0 (CN) 0 (CX)	11 (CN) 0 (CX)	166 (CN) 0 (CX)	15 (CN) 0 (CX)
R I C H M O N D								
LN-D002	CONS, SITE AQUISITION & F&E, ALL NYPL FACILITIES, S.I. & SYSTEMWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
LN-D006	EQUIPMENT FOR ALL NYPL FACILITIES, MAN., BX., S.I. & SYSTEMWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
LN-R001	CONSTRUCTION, SITE AQUISITION AND F&E TO BRANCH LIBRARIES, S.I.	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
 (\$ IN THOUSANDS)

LN NEW YORK PUBLIC LIBRARY

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
LN-8	CONS, SITE AQUISITION AND F&E FOR NYPL FACILITIES CITYWIDE	CP	0 (CN) 0 (S) 0 (P)	3,566 (CN) 0 (S) 0 (P)	13,569 (CN) 0 (S) 0 (P)	25,878 (CN) 0 (S) 0 (P)	CP
LN-101R	CONS, SITE AQUISITION & F&E, ALL NYPL FACILITIES, S.I. & SYSTEMWIDE	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

LQ QUEENS BOROUGH PUB. LIB.

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	FY2021	THREE YEAR PROGRAM		REQUIRED TO COMPLETE
					FY2022	FY2023	
Q U E E N S							
LQ-C122	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, QNS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LQ-D001	QBPL SYSTEMS AND EQUIPMENT PURCHASES, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LQ-D122	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, QNS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LQ-Q003	CONSTRUCTION OF NEW EAST RIVER BRANCH LIBRARY, QUEENS	4,605 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
LQ-Q005	QBPL SYSTEMS AND EQUIPMENT PURCHASES, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LQ-Q122	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, QNS	CP	1,500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LQ-Q217	CONSTRUCTION OF A NEW LANGSTON HUGHES LIBRARY, QUEENS	3,622 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
LQ-Q384	CONSTRUCTION OF A NEW BRANCH LIBRARY FOR SOUTH JAMAICA, QUEENS	1,086 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
LQ-122	IMPROVEMENT OF BRANCHES INCLUDING FURNITURE AND EQUIPMENT, QUEENS	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	42,149 (CN) 0 (F) 0 (S) 0 (P)	72,722 (CN) 0 (F) 0 (S) 0 (P)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

MT MTA BUS COMPANY

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	FY2021	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
					EXEC BUDGET	FY2022	FY2023	
C I T Y W I D E								
MT-1	VARIOUS IMPROVEMENTS OR ACQUISITIONS FOR SURFACE TRANSIT SERVICE	CP	1,113 (CN) 0 (S)	14,275 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
MT-3	REVENUE VEHICLES FOR SURFACE TRANSIT SERVICE	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

P PARKS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
C I T Y W I D E							
P-C053	INSTALLATION OF HIGH INTENSITY FLOOD LIGHTS IN PARKS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-DN510	NEW YORK RESTORATION PROJECT (NYRP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-DN665	CITY PARKS FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D016	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF PARKS AND RECREATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D056	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D171	CONSTRUCTION OF MALLS, TRIANGLES AND PARK ENVIRONMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D822	STREET AND PARK TREE PLANTING, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D933	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF PARKS AND RECREATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D950	COMPUTER EQUIPMENT, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-I001	ARCH, ENGINEERING, ADMIN. EXPENSES, ETC.	CP	5,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-56	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	4,229 (CN) 0 (F) 0 (S) 0 (P)	2,393 (CN) 0 (F) 0 (S) 0 (P)	CP
P-127	CONST. & RECONST. OF PLAYGROUNDS & RECREATION FACILITIES.	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-221	REGIONAL PARKS MAJOR RECONSTRUCTION, CITYWIDE	CP	1,994 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-501	CITYWIDE WATERFRONT INFRASTRUCTURE PROGRAM	CP	0 (CN)	2,848 (CN)	34,647 (CN)	559 (CN)	CP
P-505	COMFORT STATIONS AND BUILDINGS CITYWIDE	CP	0 (CN) 0 (F)	6,357 (CN) 0 (F)	26,440 (CN) 0 (F)	7,519 (CN) 1,000 (F)	CP
P-506	RECREATION CENTER AND NATURE CENTERS CITYWIDE	CP	0 (CN)	2,429 (CN)	57,894 (CN)	4,367 (CN)	CP
P-508	DPR OWNED BRIDGES CITYWIDE	CP	179,091 (CN) 0 (S)	28,023 (CN) 0 (S)	136,324 (CN) 0 (S)	85,738 (CN) 0 (S)	CP
P-510	SYNTHETIC TURF FIELDS, CITYWIDE	CP	0 (CN)	4,042 (CN)	30,096 (CN)	1,132 (CN)	CP
P-704	CONSTRUCTION AND RECONSTRUCTION OF DEPARTMENTAL FACILITIES	CP	0 (CN)	0 (CN)	62,209 (CN)	1,697 (CN)	CP
P-705	CONSTRUCTION AND RECONSTRUCTION RELATED TO PLANYC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-822	STREET AND PARK TREE PLANTING, CITYWIDE	CP	7,800 (CN) 0 (F) 0 (S) 775 (P)	73,760 (CN) 0 (F) 0 (S) 556 (P)	30,022 (CN) 0 (F) 0 (S) 0 (P)	14,114 (CN) 0 (F) 0 (S) 0 (P)	CP
P-823	ARCH., ENGR., ADMIN. EXPENSES FOR PARKS CAPITAL PROJECTS	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

P PARKS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE	
				FY2021	FY2022	FY2023		
P-887	CITY ZOOS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	4,150 (CN)	CP	
P-931	COMMUNICATION SYSTEM DEVELOPMENT, CITY-WIDE	CP	5,203 (CN)	166 (CN)	203 (CN)	173 (CN)	CP	
P-933	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF PARKS AND RECREATION	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	18,060 (CN) 0 (S)	10,115 (CN) 0 (S)	CP	
P-950	COMPUTER EQUIPMENT	CP	3,120 (CN)	4,814 (CN)	5,218 (CN)	3,360 (CN)	CP	
P-1008	RECONST., INTERMEDIATE POOLS, EQUIPMENT, AND BATHHOUSES	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	7,694 (CN) 0 (S)	1,945 (CN) 0 (S)	CP	
P-1018	PARK IMPROVEMENTS, ALL BOROUGHES.	CP	4,846 (CN) 0 (F) 0 (S) 0 (P)	146,393 (CN) 0 (F) 0 (S) 0 (P)	162,471 (CN) 0 (F) 0 (S) 3,759 (P)	295,772 (CN) 0 (F) 0 (S) 0 (P)	CP	
P-1095	BARRIER RECONSTRUCTION, CITYWIDE	CP	9,279 (CN)	0 (CN)	0 (CN)	24,545 (CN)	0 (CN) 0 (CN)	
P-1106	RECONSTRUCTION OF ELECTRICAL FEEDERS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
P-1245	RECONSTRUCTION, WATERFRONT PARKS & PLAYGROUNDS, CITY WIDE	CP	12,100 (CN) 3,316 (F) 850 (S)	0 (CN) 2,254 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	20,073 (CN) 1,052 (F) 0 (S)	1,016 (CN) 0 (F) 0 (S)	5,831 (CN) 0 (F) 0 (S)
P-1249	CONSTRUCTION & RECONSTRUCTION OF ROOFING SYSTEMS, CITYWIDE	CP	0 (CN)	0 (CN)	3,629 (CN)	1,513 (CN)	CP	
P-1250	RECONSTRUCTION/REPLACEMENT OF HVAC AND BOILERS, CITYWIDE	CP	0 (CN)	6,184 (CN)	26,038 (CN)	10,553 (CN)	CP	
P-1329	RETAINING WALLS AND SEAWALLS	CP	0 (CN)	0 (CN)	13,164 (CN)	4,196 (CN)	CP	
P-1331	SIDEWALKS AND TREES	CP	4,968 (CN)	0 (CN)	27 (CN)	0 (CN)	CP	
B R O N X								
P-C021	MISC PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: BRONX	CP	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP	
P-D021	MISC PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
P-D721	PELHAM BAY PARK, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
P-X003	PURCHASE OF EQUIPMENT FOR THE DEPT. OF PARKS AND RECREATION, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
P-X006	CONSTRUCTION OF PARKS & PLAYGROUNDS AT WEST FARMS, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
P-X007	IMPROVEMENTS TO BEATTY PLAZA, BRONX	CP	238 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	
P-X008	RECON OF PULASKI PARK, BRONX	CP	658 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	
P-X245	MISC PKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, THE BRONX	CP	11,482 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

P PARKS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
P-X715	ORCHARD BEACH, EXPANSION, BRONX	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-X822	STREET AND PARK TREE PLANTING, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-X913	RECONSTRUCTION, IMPROVEMENTS TO KELLY STREET PLAYGROUND, THE BRONX	1,044 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-60	SOUNDVIEW PARK DEVELOPMENT	21,915 (CN) 2,274 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
P-245X	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, BRONX	CP	0 (CN) 0 (F) 1,120 (S)	0 (CN) 0 (F) 0 (S)	24,327 (CN) 0 (F) 710 (S)	2,470 (CN) 0 (F) 180 (S)	CP
P-379	ROCKAWAY BEACH, CONEY ISLAND, ETC. SHORE IMPROVEMENTS	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	2,000 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-568	SAINT MARY'S PARK, REHABILITATION	36,702 (CN) 246 (F) 250 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	1,252 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
P-697	CROTONA PARK, REHABILITATION	5,637 (CN) 3,421 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
P-715	ORCHARD BEACH, EXPANSION	CP	3,084 (CN) 0 (S)	17,070 (CN) 0 (S)	30,000 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-720	FERRY POINT PARK, DEVELOPMENT	202,701 (CN) 58 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
P-721	PELHAM BAY PARK	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-801	CLAREMONT PARK REHABILITATION	5,432 (CN) 478 (F) 599 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
P-882	YANKEE STADIUM REHABILITATION	62,661 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-963	RECONSTRUCTION OF BRONX RIVER PARK	10,937 (CN) 11,939 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
P-1515	IMPROVEMENTS IN THE AREA OF THE NEW YANKEE STADIUM	264,515 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
B R O O K L Y N							
P-C017	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS, AND STRUCTURES: BKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C412	CONSTRUCT/RECONSTRUCT PROSPECT PARK, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D017	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS, AND STRUCTURES: BKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-KN510	NEW YORK RESTORATION PROJECT (NYRP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-K001	PROSPECT PARK, IMPROVEMENTS, BROOKLYN	CP	3,020 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-K003	CONSTRUCTION AND RECONSTRUCTION OF BROOKLYN WAR MEMORIAL, BROOKLYN	149 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

P PARKS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
P-K005	CONSTRUCTION OF PARK SLOPE ARMORY CENTER, BROOKLYN	60 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K006	RECON HERBERT VON KING PARK, INCL BALLFIELD, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-K008	CON OF COMFORT STATION, PARADE GROUNDS, BKLYN	345 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K011	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, BRKLYN	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-K077	RECONSTRUCTION OF MARINE PARK, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-K132	RECONSTRUCTION OF WINGATE PLAYGROUND AND COURTS, BROOKLYN	1,065 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K141	GRAND ARMY PLAZA RECONSTRUCTION, BROOKLYN	1,425 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K585	RECONSTRUCTION OF EXISTING TENNIS COURTS, BROOKLYN	703 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K644	RED HOOK AND COFFEY PARK, BROOKLYN, REHABILITATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-K707	CONEY ISLAND CENTER AND ASSER LEVY PARK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-K743	SUNSET PARK REHABILITATION, BROOKLYN	592 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K822	STREET AND PARK TREE PLANTING, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-K827	IMPROVEMENTS TO JAMES BYRNE PARK	873 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K885	RECONSTRUCTION OF BROWNSVILLE RECREATION CENTER, BROOKLYN	399 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K917	CARROLL STREET PLAYGROUND, RENOVATION, BROOKLYN	1,277 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K972	RECONSTRUCTION OF OWL'S HEAD PARK	562 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-7	CONEY ISLAND BOARDWALK IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-77	REHABILITATION OF PARK BUILDING, MARINE PARK	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-245K	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, BRKLYN	CP	3,279 (CN) 0 (F) 0 (S) 0 (P)	59,786 (CN) 0 (F) 0 (S) 0 (P)	82,172 (CN) 0 (F) 0 (S) 0 (P)	17,690 (CN) 0 (F) 0 (S) 0 (P)	CP
P-379	ROCKAWAY BEACH, CONEY ISLAND, ETC. SHORE IMPROVEMENTS	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	2,000 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-412	PROSPECT PARK, IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (S)	1,715 (CN) 0 (F) 0 (S)	870 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-507	DREIER OFFERMAN PARK DEVELOPMENT	CP	95 (CN) 0 (S)	453 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

P PARKS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
P-605	BETSY HEAD MEMORIAL PLAYGROUND.	26,398 (CN) 1,925 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
P-742	BENSONHURST PARK, BROOKLYN, REHABILITATION.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-819	MCCARREN PARK, RENOVATION AND IMPROVEMENTS	56,437 (CN)	0 (CN)	3,752 (CN)	480 (CN)	0 (CN)	0 (CN)
P-839	DEVELOPMENT OF WATERFRONT PARK IN WILLIAMSBURG AND GREENPOINT	282,647 (CN) 370 (S)	0 (CN) 0 (S)	9,866 (CN) 0 (S)	16,786 (CN) 0 (S)	826 (CN) 0 (S)	0 (CN) 0 (S)
P-884	REHABILITATION OF PROSPECT PARK ZOO, BROOKLYN	40,380 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-956	DYKER BEACH PARK, RECONSTRUCTION, BROOKLYN	30,091 (CN)	1,337 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-972	RECONSTRUCTION OF OWL'S HEAD PARK	481 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-973	RECONSTRUCTION OF SHORE ROAD PARK	2,963 (CN)	719 (CN)	0 (CN)	1,270 (CN)	0 (CN)	0 (CN)
P-977	RECONSTRUCTION OF COMMODORE BARRY PARK	CP	0 (CN)	0 (CN)	4,671 (CN)	0 (CN)	CP
P-1130	CONSTRUCT AND RECONSTRUCT SHORE PKWY BIKE PATHS, BROOKLYN	CP	0 (CN) 0 (F) 0 (S)	CP			
P-1141	GRAND ARMY PLAZA RECONSTRUCTION, BROOKLYN	1,058 (CN)	0 (CN)	0 (CN)	8,065 (CN)	0 (CN)	0 (CN)
P-1200	BROOKLYN BRIDGE PARK DEVELOPMENT	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
M A N H A T T A N							
P-C018	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: MANHATTAN	CP	0 (CN) 0 (F) 0 (S) 0 (P)	CP			
P-C050	RECONSTRUCTION OF JACKIE ROBINSON PARK, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-DN665	CITY PARKS FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D018	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D124	E. 54TH ST RECREATION CENTER, RECON AND IMPVTS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-MN510	NEW YORK RESTORATION PROJECT (NYRP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-MN534	FRANKLIN AND ELEANOR ROOSEVELT INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-MN665	CITY PARKS FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-M024	EAST 54 ST. REC. CTR., MANHATTAN, RECONSTRUCTION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-M056	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

P PARKS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
P-M094	RECONSTRUCT ROGER MORRIS PARK INCLUDING MORRIS JUMEL MANSION, MANHATTA	CP	38 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-M245	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, MAN.	CP	1,025 (CN)	650 (CN)	0 (CN)	0 (CN)	CP
P-M380	RIVERSIDE PARK, MANHATTAN, GENERAL REHABILITATION.	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
P-M822	STREET AND PARK TREE PLANTING, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-M933	PURCHASE OF EQUIPMENT FOR THE DEPT. OF PARKS AND RECREATION, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-M997	RECONSTRUCTION OF INWOOD HILL PARK, MANHATTAN	720 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-174	CENTRAL PARK, VARIOUS IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-245M	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, MAN.	CP	0 (CN) 0 (F) 0 (S) 0 (P)	726 (CN) 0 (F) 0 (S) 0 (P)	9,831 (CN) 0 (F) 0 (S) 0 (P)	34 (CN) 0 (F) 0 (S) 0 (P)	CP
P-374	HIGHBRIDGE OVER HARLEM RIVER	39,979 (CN) 11,863 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
P-380	RIVERSIDE PARK, MANHATTAN, GENERAL REHABILITATION.	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	169 (CN) 0 (F) 0 (S) 0 (P)	43 (CN) 0 (F) 0 (S) 0 (P)	CP
P-415A	HIGHBRIDGE PARK, MANHATTAN, RECONSTRUCTION	29,191 (CN) 1,824 (F) 500 (S)	199 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	4,294 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
P-475	EAST RIVER PARK, IMPROVEMENT	89,055 (CN) 178 (F) 400 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
P-828	RECONSTRUCTION OF BATTERY PARK SEA WALL	11,116 (CN) 9,074 (F) 1,921 (S) 15,333 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	668 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
P-861	RENOVATION OF FORT WASHINGTON PARK	15,328 (CN) 2,000 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
P-926	TOMPKINS SQUARE PARK, RENOVATION, MANHATTAN	CP	0 (CN)	0 (CN)	3,760 (CN)	0 (CN)	CP
P-944	DOWNING STADIUM AND OTHER, RECONSTRUCTION, RANDALL'S ISLAND, MANHATTAN	147,076 (CN) 160 (F) 6,290 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
P-968	RECONSTRUCTION OF FT. TRYON PARK AND CLOISTERS	1,663 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1011	RECONSTRUCTION OF MADISON SQUARE PARK, MANHATTAN	2,266 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 500 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
P-1246	HUDSON RIVER TRUST	CP	0 (CN)	3,591 (CN)	24,109 (CN)	0 (CN)	CP
P-1300	IMPROVEMENTS TO CENTRAL PARK, MANHATTAN	84,667 (CN)	0 (CN)	34,192 (CN)	15,603 (CN)	7,824 (CN)	42,728 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
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P P A R K S

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
P-1325	WASHINGTON SQUARE PARK	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
P-1326	HIGH LINE PARK	69,680 (CN) 20,195 (F) 15,972 (P)	0 (CN) 0 (F) 0 (P)				
Q U E E N S							
P-C019	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: QUEENS	109,463 (CN) 132 (F) 1 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
P-D019	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q001	FLUSHING MEADOW PARK DEVELOPMENT	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-Q002	ALLEY POND PARK	6,485 (CN) 326 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
P-Q003	MISCELLANEOUS PARKS, PLAYGROUNDS AND STRUCTURES: QUEENS	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-Q004	STREET AND PARK TREE PLANTING, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q005	DEVELOP COMMUNITY PARK FOR BROAD CHANNEL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q009	RECONSTRUCTION OF RUFUS KING PARK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q010	QUEENS COUNTY FARM MUSEUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q126	FRANK GOLDEN PARK, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q138	RECONSTRUCTION, IMPROVEMENTS TO BOWNE PARK, QUEENS	1,953 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-Q245	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, QUEENS	CP	18,363 (CN) 0 (S)	0 (CN) 0 (S)	4,000 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-Q708	BAISLEY POND PARK, QUEENS	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-Q771	FOREST PARK RECONSTRUCTION, QUEENS	5,261 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-Q773	BROOKVILLE PARK, QUEENS	CP	2,000 (CN)	0 (CN)	1,000 (CN)	0 (CN)	CP
P-Q822	STREET AND PARK TREE PLANTING, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q847	RECONSTRUCTION OF ROY WILKINS PARK, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q933	PURCHASE OF EQUIPMENT FOR THE DEPT. OF PARKS AND RECREATION, QUEENS	668 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-Q936	CUNNINGHAM PARK, QUEENS	CP	3,000 (CN)	0 (CN)	800 (CN)	0 (CN)	CP
P-13	FLUSHING MEADOW PARK DEVELOPMENT	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	6,448 (CN) 0 (S)	28,000 (CN) 0 (S)	CP
P-87	DEVELOPMENT OF KISSENA CORRIDOR PARK	CP	0 (CN)	0 (CN)	510 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
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P PARKS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
P-245Q	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, QUEENS	CP	0 (CN) 0 (F) 0 (S) 0 (P)	63,994 (CN) 0 (F) 0 (S) 0 (P)	151,135 (CN) 0 (F) 0 (S) 0 (P)	1,235 (CN) 0 (F) 0 (S) 0 (P)	CP
P-379	ROCKAWAY BEACH, CONEY ISLAND, ETC. SHORE IMPROVEMENTS	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	2,000 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-450	MUNICIPAL STADIUM IMPROVEMENTS, FLUSHING MEADOW PARK	105,324 (CN) 200 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
P-581	ROCKAWAY BEACH, BOARDWALK REDECKING	CP	0 (CN) 0 (F)	0 (CN) 1,196 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-848	ASTORIA PARK REHABILITATION.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-896	REHABILITATION OF UPPER HIGHLAND PARK, QUEENS	CP	0 (CN)	2,001 (CN)	3,793 (CN)	0 (CN)	CP
P-936	CUNNINGHAM PARK, RECONSTRUCTION, QUEENS	CP	0 (CN)	0 (CN)	3,400 (CN)	0 (CN)	CP
P-938	EVERGREEN PARK, RECONSTRUCTION, QUEENS	1,902 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-990	RECONSTRUCTION OF ASTORIA PARK POOL	2,550 (CN)	0 (CN)	0 (CN)	16,902 (CN)	0 (CN)	0 (CN)
P-1001	RECONSTRUCTION OF EDERLE PARK AMPHITHEATRE, QUEENS	1,928 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1324	FORT TOTTEN PARK, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-1327	SPRING CREEK AND FRESH CREEK PARKS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
R I C H M O N D							
P-C020	MISC PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: STATEN ISLAND	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-D020	MISC PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-R003	GRANITEVILLE/PS 51 PARK, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-R006	RECONSTRUCTION OF RECREATION BUILDING IN FABER PARK, STATEN ISLAND	1,772 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-R010	STATEN ISLAND BOTANICAL GARDEN, IMPROVE,CONS,RECON, STATEN ISLAND	154 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-R056	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-R240	CONSTRUCTION, LEMON CREEK PARK, STATEN ISLAND	2,343 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-R245	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, S.I.	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-R822	STREET AND PARK TREE PLANTING, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

P PARKS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
P-R941	RECONSTRUCTION OF WOLFE'S POND PARK, STATEN ISLAND	3,154 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-245R	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, S.I.	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 1 (F) 971 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 29 (S) 0 (P)	CP
P-272	RECONSTRUCTION OF CONFERENCE HOUSE PARK, STATEN ISLAND	7,891 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-504	OCEAN BREEZE, RECONSTRUCTION, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-632	NEW SWIMMING POOL, STATEN ISLAND	50,000 (CN)	0 (CN)	0 (CN)	50,000 (CN)	0 (CN)	0 (CN)
P-935	SOUTH BEACH BOARDWALK, RECONSTRUCTION, S.I.	CP	0 (CN)	0 (CN)	11,457 (CN)	0 (CN)	CP
P-1237	GREENBELT PARK RECONSTRUCTION, STATEN ISLAND.	174 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 450 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
P-1321	FRESH KILLS PARK, STATEN ISLAND	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	26,207 (CN) 590 (S)	0 (CN) 0 (S)	CP
P-1322	GREAT KILLS PARK AND WATERFRONT, STATEN ISLAND	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

PO POLICE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
C I T Y W I D E							
PO-D001	POLICE DEPARTMENT BUILDINGS, IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-D046	ULTRA HIGH FREQUENCY RADIO TELEPHONE EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-D079	IMPROVEMENTS TO POLICE DEPARTMENT PROPERTY, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-D185	PURCHASE OF VEHICLES AND EQUIPMENT, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-46	ULTRA HIGH FREQUENCY RADIO TELEPHONE EQUIPMENT	CP	37,726 (CN)	13,456 (CN)	17,105 (CN)	10,000 (CN)	CP
PO-79	IMPROVEMENTS TO POLICE DEPARTMENT PROPERTY, CITYWIDE	CP	12,490 (CN) 0 (F)	300,939 (CN) 0 (F)	36,045 (CN) 0 (F)	13,000 (CN) 0 (F)	CP
PO-127	HELICOPTERS	CP	16,500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-163	ACQUISITION AND INSTALLATION OF COMPUTER EQUIPMENT	CP	23,761 (CN)	1,418 (CN)	34,281 (CN)	11,354 (CN)	CP
PO-185	VEHICLES OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999	CP	5,921 (CN) 0 (F)	5,788 (CN) 0 (F)	4,257 (CN) 0 (F)	19,466 (CN) 0 (F)	CP
PO-187	PURCHASE OF NEW EQUIPMENT FOR POLICE DPT. USE	CP	6,047 (CN)	6,618 (CN)	1,846 (CN)	851 (CN)	CP
PO-205	CONSTRUCTION OF A NEW POLICE TRAINING FACILITY, CITYWIDE	886,305 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PO-208	NEW PUBLIC SAFETY ANSWERING CENTER	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
B R O N X							
PO-X079	IMPROVEMENTS TO POLICE DEPARTMENT PROPERTY, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-141	NEW 40TH PRECINCT STATION HOUSE	79,178 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PO-142	NEW 41ST PRECINCT STATION HOUSE, THE BRONX	15,335 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
B R O O K L Y N							
PO-K079	CONSTRUCT, RECONST, LANDSCAPE, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-K185	PURCHASE AND INSTALLATION OF EQUIPMENT, BROOKLYN	CP	150 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
M A N H A T T A N							
PO-M185	PURCHASE AND INSTALLATION OF EQUIPMENT, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-111	MARINE LAUNCHES FOR HARBOR UNIT	CP	946 (CN)	0 (CN)	1,616 (CN)	2,000 (CN)	CP
Q U E E N S							
PO-Q079	IMPROVEMENTS TO POLICE DEPARTMENT PROPERTY, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-Q185	PURCHASE AND INSTALLATION OF EQUIPMENT, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

PO POLICE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
PO-2	CONSTRUCTION OF A NEW 116th PRECINCT STATION HOUSE, QUEENS	CP	16,952 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-5	SITE ACQUISITION AND CONS FOR A NEW PROPERTY CLERK FACILITY, QUEENS	CP	0 (CN)	0 (CN)	139,474 (CN)	154,170 (CN)	CP

R I C H M O N D							
PO-R046	PURCHASE AND INSTALLATION OF COMMUNICATIONS EQUIPMENT, STATEN ISLAND	146 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PO-R185	VEHICLES OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-1	SECURITY CAMERA SYSTEMS IN CITY-OWNED PARKS, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

PU RESILIENCY, TECHNOLOGY & EQUIP.

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
C I T Y W I D E							
PU-D016	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-15	COMMUNICATIONS & OTHER EQUIPMENT	CP	0 (CN) 0 (F) 0 (S) 0 (P)	CP			
PU-16	PURCHASE OF ELECTRONIC DATA PROCESSING SOFTWARE, HARDWARE AND INFRA.	CP	0 (CN) 0 (F)	102,414 (CN) 0 (F)	220,972 (CN) 0 (F)	171,819 (CN) 0 (F)	CP
PU-16A	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR FISA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-21	COSTS OF FINANCING CAPITAL EXPENDITURES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-22	JUDGEMENTS AND SETTLEMENTS IN CONNECTION WITH CAPITAL PROJECTS	CP	30,000 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
PU-24	COSTS OF DISCOUNT DEBT ISSUANCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-25	ENERGY EFFICIENCY AND SUSTAINABILITY	CP	96,682 (CN) 0 (F)	340,151 (CN) 0 (F)	349,840 (CN) 0 (F)	350,356 (CN) 0 (F)	CP
PU-26	CAPITAL PROJECT SCOPE DEVELOPMENT FOR CAPITAL PROJECTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-100	CITYWIDE RESILIENCY MEASURES	CP	480,429 (CN) 0 (F)	465,105 (CN) 0 (F)	292,494 (CN) 25,110 (F)	0 (CN) 0 (F)	CP
PU-200	CITYWIDE AGENCY FACILITY AND OPERATIONAL PROTECTIVE MEASURES	CP	83,115 (CN)	114,920 (CN)	0 (CN)	5,662 (CN)	CP
B R O N X							
PU-X016	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O O K L Y N							
PU-K001	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
M A N H A T T A N							
PU-M016	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
R I C H M O N D							
PU-R016	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
C I T Y W I D E							
PV-D467	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, ALL CULTURAL INSTITUTIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D998	CITY COUNCIL FUNDING FOR NON-CITY OWNED PROJECTS, EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN01W	THE BUSHWICK STARR, INC.	CP	45 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN017	ALLIANCE OF RESIDENT THEATERS/NEW YORK (ART/NY)	CP	140 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN01P	LESLIE-LOHMAN MUSEUM	CP	200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN01S	THE CENTER FOR BOOK ARTS, INC.	CP	60 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN01Y	CHASHAMA, INC.	CP	40 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN333	PREGONES THEATER	CP	145 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN424	HALEAKALA, INC. D/B/A THE KITCHEN	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN818	RATTLESTICK PRODUCTIONS INC.	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-467	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, ALL CULTURAL INSTITUTIONS	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	31,296 (CN) 0 (F) 0 (S) 0 (P)	3,568 (CN) 0 (F) 0 (S) 0 (P)	CP
PV-999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
B R O N X							
PV-DN074	NEW YORK BOTANICAL GARDEN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN166	GHETTO FILM SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN223	JUDAICA MUSEUM OF THE HEBREW	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN266	MIND-BUILDERS CREATIVE ARTS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN333	PREGONES THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN448	BRONXNET	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN677	BRONX RIVER ART CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN678	BRONX COUNCIL ON THE ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN995	BRONX DOCUMENTARY CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D176	NEW YORK ZOOLOGICAL SOCIETY IMPROVEMENTS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D205	NEW YORK BOTANICAL GARDENS, IMPROVEMENTS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
PV-D464	WAVE HILL ENVIRONMENTAL CENTER IMPROVEMENTS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D471	BRONX MUSEUM OF THE ARTS, RECONSTRUCTION AND IMPROVEMENTS, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-XN074	NEW YORK BOTANICAL GARDEN PARKING GARAGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-XN166	GHETTO FILM SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-XN297	MARTHA GRAHAM CENTER OF CONTEMPORARY DANCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-XN333	PREGONES THEATER	CP	180 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-XN448	BRONXNET	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-XN678	BRONX COUNCIL ON THE ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-XN719	FRIENDS OF WOODLAWN CEMETERY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-XN995	BRONX DOCUMENTARY CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-X006	EQUIP PURCHASE FOR PUERTO RICAN TRAVEL THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-X176	NEW YORK ZOOLOGICAL SOCIETY, IMPROVEMENTS, BRONX	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-X205	NEW YORK BOTANICAL GARDENS, IMPROVEMENTS, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-X293	BRONX COUNTY HISTORICAL SOCIETY, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-X464	WAVE HILL ENVIRONMENTAL CENTER IMPROVEMENTS, BRONX	CP	50 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-X467	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, ALL CULTURAL INSTITUTIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-X471	BRONX MUSEUM OF THE ARTS, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-X999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N01L	UNIVERSAL HIP HOP MUSEUM	CP	0 (CN)	4,000 (CN)	0 (CN)	0 (CN)	CP
PV-N074	NEW YORK BOTANICAL GARDEN PARKING GARAGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N166	GHETTO FILM SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N266	MIND-BUILDERS CREATIVE ARTS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N333	PREGONES THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N448	BRONXNET	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N677	BRONX RIVER ART CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N678	BRONX COUNCIL ON THE ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
PV-N719	WOODLAWN CONSERVANCY, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-176	NEW YORK ZOOLOGICAL SOCIETY, IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	783 (CN) 0 (P)	CP
PV-205	NEW YORK BOTANICAL GARDENS, IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (S) 0 (P)	CP			
PV-464	WAVE HILL ENVIRONMENTAL CENTER IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	239 (CN) 0 (P)	CP
PV-471	BRONX MUSEUM OF THE ARTS, IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (S) 0 (P)	CP			
PV-545	WILDLIFE CONSERVATION SOCIETY - BRONX ZOO, FEDERAL IMPROVEMENTS	CP	0 (F) 0 (S)	0 (F) 0 (S)	0 (F) 0 (S)	0 (F) 0 (S)	CP
B R O O K L Y N							
PV-DN028	ISSUE PROJECT ROOM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN053	BILLIE HOLIDAY THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN066	BROOKLYN ARTS COUNCIL INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN072	BROOKLYN HISTORICAL SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN075	BROOKLYN MUSIC SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN076	BROOKLYN PHILHARMONIC SYMPHONY ORCHESTRA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN088	BRIC ARTS MEDIA, BROOKLYN, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN112	CONEY ISLAND USA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN113	REEL STORIES TEEN FILMMAKING MEDIA LAB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN124	DANCEWAVE, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN144	STREB/RINGSIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN197	IRONDALE CENTER FOR THEATER, EDUCATION, AND OUTREACH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN209	JEWISH CHILDREN'S MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN258	MARK MORRIS DANCE GROUP (DISCALCED, INC.)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN362	ST. ANN'S WAREHOUSE/ARTS AT ST. ANN'S	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN417	BROOKLYN CENTER FOR THE PERFORMING ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN429	THEATRE FOR A NEW AUDIENCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN464	ROULETTE INTERMEDIUM, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN579	BROOKLYN BALLET - SCHERMERHORN HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
PV-DN607	ST. ROSALIA - REGINA PACIS - NEIGHBORHOOD IMPROVEMENT ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN639	AMERICAN DOCUMENTARY, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN645	BROOKLYN YOUTH CHORUS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN654	BEDFORD STUYVESANT RESTORATION CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN680	MUSEUM OF CONTEMPORARY AFRICAN DIASPORAN ARTS (MOCADA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN726	PROTEUS GOWANUS INTERDISCIPLINARY GALLERY, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN760	ST. NICKS ALLIANCE CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN767	ROOFTOP FILMS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN784	GREENWOOD HISTORIC FUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN802	IFETAYO CULTURAL ARTS ACADEMY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN853	ORIGINAL MUSIC WORKSHOP	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN922	BROOKLYN CONSERVATORY OF MUSIC (BKCM)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN948	SPACEWORKS NYC INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D230	NEW YORK AQUARIUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D235	BROOKLYN MUSEUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D236	BROOKLYN BOTANIC GARDEN, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D262	BROOKLYN CHILDREN'S MUSEUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D264	BROOKLYN ACADEMY OF MUSIC, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D520	WEEKSVILLE, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN028	ISSUE PROJECT ROOM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN053	BILLIE HOLIDAY THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN068	BROOKLYN BALLET	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN072	BROOKLYN HISTORICAL SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN075	BROOKLYN MUSIC SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN087	CARLOS LEZAMA ARCHIVES & CARIBBEAN CULTURAL CENTER (CLACC-C)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN088	BRIC ARTS MEDIA, BROOKLYN, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
PV-KN112	CONEY ISLAND USA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN124	DANCEWAVE, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN144	STREB/RINGSIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN197	IRONDALE CENTER FOR THEATER, EDUCATION, AND OUTREACH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN209	JEWISH CHILDREN'S MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN258	MARK MORRIS DANCE GROUP (DISCALCED, INC.)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN362	ST. ANN'S WAREHOUSE/ARTS AT ST. ANN'S	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN429	THEATRE FOR A NEW AUDIENCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN444	SOCIETY FOR THE PRESERVATION OF WEEKSVILLE & BEDFORD STUYVESANT HIST	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN464	ROULETTE INTERMEDIUM, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN473	TRILOCK FUSION ARTS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN476	INTERNATIONAL STUDIO & CURATORIAL PROGRAM (ISCP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN680	MUSEUM OF CONTEMPORARY AFRICAN DIASPORAN ARTS (MOCADA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN767	ROOFTOP FILMS, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN853	ORIGINAL MUSIC WORKSHOP	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN921	SPOKE THE HUB DANCING, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN922	BROOKLYN CONSERVATORY OF MUSIC (BKCM)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN947	NEW ART PUBLICTIONS, INC. DBA BOMB MAGAZINE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN957	NOEL POINTER FOUNDATION	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN990	TARGET MARGIN THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K230	NEW YORK AQUARIUM, IMPROVEMENTS	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K235	BROOKLYN MUSEUM, IMPROVEMENTS	CP	381 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K236	BROOKLYN BOTANIC GARDEN, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K262	BROOKLYN CHILDREN'S MUSEUM, IMPROVEMENTS	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K264	BROOKLYN ACADEMY OF MUSIC, IMPROVEMENTS	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K467	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, ALL CULTURAL INSTITUTIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K520	WEEKSVILLE, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
PV-K999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-R230	NEW YORK AQUARIUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N028	ISSUE PROJECT ROOM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N053	BILLIE HOLIDAY THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N066	BROOKLYN ARTS COUNCIL INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N072	BROOKLYN HISTORICAL SOCIETY	CP	0 (CN)	0 (CN)	66 (CN)	0 (CN)	CP
PV-N075	BROOKLYN MUSIC SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N088	BRIC ARTS MEDIA, BROOKLYN, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N112	CONEY ISLAND USA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N124	DANCEWAVE, INC	CP	55 (CN)	0 (CN)	42 (CN)	0 (CN)	CP
PV-N144	STREB/RINGSIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N197	IRONDALE CENTER FOR THEATER, EDUCATION, AND OUTREACH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N209	JEWISH CHILDREN'S MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N251	CHEZ BUSHWICK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N258	MARK MORRIS DANCE GROUP (DISCALCED, INC.)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N362	ST. ANN'S WAREHOUSE/ARTS AT ST. ANN'S	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N429	THEATRE FOR A NEW AUDIENCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N462	YOUNG DANCERS IN REPERTORY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N476	INTERNATIONAL STUDIO & CURATORIAL PROGRAM (ISCP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N639	AMERICAN DOCUMENTARY, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N645	BROOKLYN YOUTH CHORUS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N654	BEDFORD STUYVESANT RESTORATION CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N680	MUSEUM OF CONTEMPORARY AFRICAN DIASPORAN ARTS (MOCADA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N760	ST. NICKS ALLIANCE CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N784	GREENWOOD HISTORIC FUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N802	IFETAYO CULTURAL ARTS ACADEMY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
PV-N921	SPOKE THE HUB DANCING, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N955	WEEKSVILLE HERITAGE CENTER-HUNTERFLY HISTORIC HOUSES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N985	AMERICAN OPERA PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-230	NEW YORK AQUARIUM, IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	81,000 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
PV-235	BROOKLYN MUSEUM, IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
PV-236	BROOKLYN BOTANIC GARDEN, IMPROVEMENTS	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
PV-262	BROOKLYN CHILDREN'S MUSEUM, IMPROVEMENTS	CP	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP
PV-264	BROOKLYN ACADEMY OF MUSIC, IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
PV-520	WEEKSVILLE, IMPROVEMENTS	14,345 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-546	BROOKLYN CHILDREN'S MUSEUM, FEDERAL IMPROVEMENTS	CP	0 (F) 0 (S)	0 (F) 0 (S)	0 (F) 0 (S)	0 (F) 0 (S)	CP
M A N H A T T A N							
PV-C525	STUDIO MUSEUM IN HARLEM SCULPTURE GARDEN/GALLERY, IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-DN001	3 LEGGED DOG, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN002	52ND STREET PROJECT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN017	ALLIANCE OF RESIDENT THEATERS/NEW YORK (ART/NY)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN019	ALVIN AILEY AMERICAN DANCE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN022	AMERICAN INSTITUTE OF ARCHITECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN031	ARC ON 4TH STREET	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN038	ATLANTIC THEATER COMPANY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN042	BALLET HISPANICO	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN044	PERFORMANCE SPACE 122	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN067	WHITNEY MUSEUM OF AMERICAN ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN091	CENTER FOR JEWISH HISTORY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN099	CHILDREN'S MUSEUM OF MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
PV-DN101	CHURCH STREET SCHOOL FOR MUSIC AND ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN111	COMMUNITY WORKS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN120	CREATIVE TIME	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN122	DANCE THEATER OF HARLEM, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN123	NEW YORK LIVE ARTS, INC. (FORMERLY DANCE THEATER WORKSHOP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN127	OPEN CHANNELS NEW YORK, INC. D/B/A DIXON PLACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN131	DOWNTOWN ART/ALPHA OMEGA YOUTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN132	DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN134	LA MAMA EXPERIMENTAL THEATRE CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN142	EDUCATIONAL ALLIANCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN143	ELAINE KAUFMAN CULTURAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN149	EXIT ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN176	GUGGENHEIM MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN181	HARLEM SCHOOL OF THE ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN185	HERE ARTS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN187	STUDIO IN A SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN195	AN CLAUDHEAMH SOLUIS, INC. / IRISH ARTS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN196	IRISH REPERTORY THEATRE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN199	ITALIAN AMERICAN MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN204	JAZZ AT LINCOLN CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN213	JEWISH COMMUNITY CENTER IN MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN214	ENSEMBLE STUDIO THEATRE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN219	MANHATTAN CLASS COMPANY INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN222	JOYCE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN224	KEHILA KEDOSH JANINA MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN233	LEAGUE OF AMERICAN THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN247	LOWER EAST SIDE TENEMENT MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
PV-DN250	LOWER MANHATTAN CULTURAL COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN256	MANHATTAN THEATER CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN263	METROPOLITAN OPERA ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN268	MORGAN LIBRARY & MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN274	MOVING IMAGE, INC. / FILM FORUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN277	MUSEUM FOR AFRICAN ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN278	MUSEUM OF ARTS AND DESIGN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN279	MUSEUM OF CHINESE IN AMERICA CENTRE STREET LOCATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN280	MUSEUM OF COMIC AND CARTOON ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN281	MUSEUM OF MODERN ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN285	NATIONAL BLACK THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN288	NATIONAL MUSEUM OF THE AMERICAN INDIAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN290	NEW 42ND STREET INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN291	NEW MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN304	NEW YORK HISTORICAL SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN307	NEW YORK THEATER WORKSHOP	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN329	PLAYWRIGHTS HORIZONS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN345	SPANISH THEATRE REPERTORY COMPANY, LTD. D/B/A REPERTORIO ESPANOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN353	ROSIE'S BROADWAY KIDS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN354	ROUNDAABOUT THEATRE COMPANY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN375	SECOND STAGE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN381	SEVENTH REGIMENT ARMORY CONSERVANCY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN385	SIGNATURE THEATRE COMPANY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN394	SOUTH STREET SEAPORT MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN409	SYMPHONY SPACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN411	TEATRO CIRCULO	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN414	ACTORS FUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN418	THE BUILDERS ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
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PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
PV-DN419	COOPER-HEWITT NATIONAL DESIGN MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN420	GREENWICH HOUSE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN421	CHILDREN'S MUSEUM OF THE ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN423	THE JEWISH MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN424	HALEAKALA, INC. D/B/A THE KITCHEN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN426	TOWN HALL FOUNDATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN430	WNET.ORG	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN434	TRIBECCA FILM INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN454	WNYC NEW YORK PUBLIC RADIO	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN463	ABC NO RIO	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN464	ROULETTE INTERMEDIUM, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN569	ARTS CONNECTION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN572	CREATE IN CHINATOWN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN574	ROD RODGERS DANCE CO & DUO THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN575	RUBIN MUSEUM OF ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN576	THIRD STREET MUSIC SCHOOL SETTLEMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN606	ELDRIDGE STREET PROJECT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN612	EAST HARLEM ARTS AND EDUCATION LDC (HECKSCHER BLDG.)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN653	HENRY STREET SETTLEMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN657	NATIONAL DANCE INSTITUTE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN666	OPERA AMERICA, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN669	NUYORICAN POETS CAFE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN683	WOMEN'S PROJECT AND PRODUCTIONS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN686	ANTHOLOGY FILM ARCHIVES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN694	SOCIETY OF THE EDUCATIONAL ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN704	HISPANIC SOCIETY OF AMERICA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN717	EYEBEAM, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN729	BROADWAY HOUSING COMMUNITIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
PV-DN736	PEARL THEATRE COMPANY, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN737	MANHATTAN SCHOOL OF MUSIC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN740	SOHO THINK TANK, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN741	CHINA INSTITUTE IN AMERICA, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN743	PALEY CENTER FOR MEDIA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN747	NEW DRAMATISTS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN766	UPTOWN DANCE ACADEMY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN791	THEATER FOR THE NEW CITY FOUNDATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN794	AMERICAS SOCIETY, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN812	JULIA DE BURGOS LATINO CULTURAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN814	DIA CENTER FOR THE ARTS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN815	HUDSON GUILD, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN818	RATTLESTICK PRODUCTIONS INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN819	HARLEM ARTS ALLIANCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN829	AARON DAVIS HALL, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN831	GINA GIBNEY DANCE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN834	THE GENERAL SOCIETY OF THE MECHANICS AND TRADESMEN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN861	MABOU MINES DEVELOPMENT FOUNDATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN910	MIDORI FOUNDATION, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN927	DYNAMIC FORMS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN959	THE NEW GROUP, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN960	THE JAPAN SOCIETY, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN961	CLASSICAL THEATRE OF HARLEM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN963	THE BARROW GROUP	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN989	VINEYARD THEATRE AND WORKSHOP CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN993	MOVEMENT RESEARCH, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D018	EL MUSEO DEL BARRIO, RECONSTRUCTION, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D022	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
PV-D034	AMERICAN MUSEUM OF NATURAL HISTORY, IMPROVEMENTS & ADDITIONS, MANHATTA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D101	MUSEUM OF JEWISH HERITAGE, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D206	NEW YORK CITY POLICE MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D234	CLEMENTE SOTO VELEZ	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D241	MUSEUM OF CITY OF N. Y. IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D279	CITY CENTER, MANHATTAN, RECON AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D289	NEW YORK SHAKESPEARE FESTIVAL/PUBLIC THEATER, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D475	NEW YORK STATE THEATER ALTERATIONS AND IMPROVEMENTS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D489	LINCOLN CENTER, IMPROVEMENT AND RENOVATION OF SITE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D503	CARNEGIE HALL, RECONSTRUCTION AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D525	STUDIO MUSEUM IN HARLEM SCULPTURE GARDEN/GALLERY, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D788	THE 122 COMMUNITY CENTER INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN001	3 LEGGED DOG, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN002	52ND STREET PROJECT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN019	ALVIN AILEY DANCE FOUNDATION, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN027	APOLLO THEATER FOUNDATION	CP	200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN031	ARTISTS RESIDENCE COMMUNITY ON EAST 4TH STREET, INC. (ARC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN038	ATLANTIC THEATER COMPANY	CP	74 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN042	BALLET HISPANICO	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN051	BIG APPLE CIRCUS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN067	WHITNEY MUSEUM OF AMERICAN ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN099	CHILDREN'S MUSEUM OF MANHATTAN	CP	200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN122	DANCE THEATER OF HARLEM, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN123	NEW YORK LIVE ARTS, INC. (FORMERLY DANCE THEATER WORKSHOP)	CP	50 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
PV-MN127	OPEN CHANNELS NEW YORK, INC. D/B/A DIXON PLACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN131	DOWNTOWN ART/ALPHA OMEGA YOUTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN132	DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV)	CP	75 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN134	LA MAMA EXPERIMENTAL THEATRE CLUB	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN142	EDUCATIONAL ALLIANCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN143	ELAINE KAUFMAN CULTURAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN162	FRANKLIN H. WILLIAMS CARIBBEAN CULTURAL CTR AFRICAN DIASPORA INST	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN181	HARLEM SCHOOL OF THE ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN187	STUDIO IN A SCHOOL.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN194	INTREPID SEA, AIR & SPACE MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN195	AN CLAUDHEAMH SOLUIS, INC. / IRISH ARTS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN196	IRISH REPERTORY THEATRE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN204	JAZZ AT LINCOLN CENTER	CP	82 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN219	MANHATTAN CLASS COMPANY INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN222	JOYCE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN247	LOWER EAST SIDE TENEMENT MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN250	LOWER MANHATTAN CULTURAL COUNCIL	CP	50 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN255	MANHATTAN NEIGHBORHOOD NETWORK FIREHOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN256	MANHATTAN THEATER CLUB	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN263	METROPOLITAN OPERA ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN274	MOVING IMAGE, INC. / FILM FORUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN277	MUSEUM FOR AFRICAN ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN278	MUSEUM OF ARTS AND DESIGN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN279	MUSEUM OF CHINESE IN AMERICA CENTRE STREET LOCATION	CP	150 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN285	NATIONAL BLACK THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN288	NATIONAL MUSEUM OF THE AMERICAN INDIAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
PV-MN290	NEW 42ND STREET INC.	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN291	NEW MUSEUM	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN304	NEW YORK HISTORICAL SOCIETY	CP	200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN307	NEW YORK THEATER WORKSHOP	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN329	PLAYWRIGHTS HORIZONS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN345	SPANISH THEATRE REPERTORY COMPANY, LTD. D/B/A REPERTORIO ESPANOL	CP	62 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN354	ROUNDAABOUT THEATRE COMPANY	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN375	SECOND STAGE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN381	SEVENTH REGIMENT ARMORY CONSERVANCY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN385	SIGNATURE THEATRE COMPANY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN394	SOUTH STREET SEAPORT MUSEUM	CP	200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN409	SYMPHONY SPACE	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN411	TEATRO CIRCULO	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN421	CHILDREN'S MUSEUM OF THE ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN423	THE JEWISH MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN430	THIRTEEN/WNET.ORG	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN454	WNYC NEW YORK PUBLIC RADIO	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN461	YORK THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN463	ABC NO RIO	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN576	THIRD STREET MUSIC SCHOOL SETTLEMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN578	THE STUDIO MUSEUM IN HARLEM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN612	EAST HARLEM ARTS AND EDUCATION LDC (HECKSCHER BLDG.)	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN653	HENRY STREET SETTLEMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN669	NUYORICAN POETS CAFE	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN694	SOCIETY OF THE EDUCATIONAL ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN704	HISPANIC SOCIETY OF AMERICA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
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PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
PV-MN717	EYEBEAM, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN737	MANHATTAN SCHOOL OF MUSIC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN740	SOHO THINK TANK, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN741	CHINA INSTITUTE IN AMERICA, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN766	UPTOWN DANCE ACADEMY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN772	HOME FOR CONTEMPORARY THEATRE & ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN789	TOWN HALL FOUNDATION, INC.	CP	175 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN791	THEATER FOR THE NEW CITY FOUNDATION, INC.	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN794	AMERICAS SOCIETY, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN820	VIVIAN BEAUMONT THEATER, INC.	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN829	AARON DAVIS HALL, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN831	GINA GIBNEY DANCE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN834	THE GENERAL SOCIETY OF MECHANICS AND TRADESMEN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN856	YOUNG PEOPLE'S CHORUS OF NEW YORK CITY, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN857	PUBLICOLOR	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN933	BLOOMINGDALE SCHOOL OF MUSIC	CP	124 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN939	MAYSLES INSTITUTE D/B/A MAYSLES DOCUMENTARY CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN958	SOCIETY OF ILLUSTRATORS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN959	THE NEW GROUP, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN960	JAPAN SOCIETY, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN961	CLASSICAL THEATRE OF HARLEM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN962	THE TANK, LTD.	CP	45 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN963	THE BARROW GROUP	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN989	VINEYARD THEATRE AND WORKSHOP CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN991	AFRO LATIN JAZZ ALLIANCE OF NEW YORK, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN992	BALLET TECH FOUNDATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN993	MOVEMENT RESEARCH, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
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PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
PV-M022	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M034	AMERICAN MUSEUM OF NATURAL HISTORY, IMPROVEMENTS AND ADDITIONS	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M101	MUSEUM OF JEWISH HERITAGE, IMPROVEMENTS	CP	150 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M234	CLEMENTE SOTO VELEZ	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M241	MUSEUM OF CITY OF N. Y. IMPROVEMENTS	CP	94 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M279	CITY CENTER IMPROVEMENTS, MANHATTAN	CP	200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M289	NEW YORK SHAKESPEARE FESTIVAL/PUBLIC THEATER, IMPROVEMENTS	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M467	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, ALL CULTURAL INSTITUTIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M475	NEW YORK STATE THEATER ALTERATIONS AND IMPROVEMENTS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M489	LINCOLN CENTER, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M503	CARNEGIE HALL, IMPROVEMENTS	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M509	LA MAMA THEATRE, IMPROVEMENTS	2,418 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-M788	THE 122 COMMUNITY CENTER INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN304	NEW YORK HISTORICAL SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-RN194	INTREPID SEA, AIR & SPACE MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N002	52ND STREET PROJECT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N01C	FIRELIGHT MEDIA, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N017	ALLIANCE OF RESIDENT THEATERS/NEW YORK (ART/NY)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N019	ALVIN AILEY AMERICAN DANCE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N027	APOLLO THEATER FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N031	ARTISTS RESIDENCE COMMUNITY ON EAST 4TH STREET, INC. (ARC)	CP	0 (CN)	0 (CN)	26 (CN)	0 (CN)	CP
PV-N038	ATLANTIC THEATER COMPANY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N042	BALLET HISPANICO	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N067	WHITNEY MUSEUM OF AMERICAN ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
PV-N080	BARYSHNIKOV DANCE FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N099	CHILDREN'S MUSEUM OF MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N120	CREATIVE TIME	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N122	DANCE THEATER OF HARLEM, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N127	OPEN CHANNELS NEW YORK, INC. D/B/A DIXON PLACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N131	DOWNTOWN ART/ALPHA OMEGA YOUTH CENTER	CP	0 (CN)	0 (CN)	12 (CN)	0 (CN)	CP
PV-N132	DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N134	LA MAMA EXPERIMENTAL THEATRE CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N142	EDUCATIONAL ALLIANCE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N143	ELAINE KAUFMAN CULTURAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N161	FOURTH ARTS BLOCK	CP	0 (CN)	0 (CN)	7 (CN)	0 (CN)	CP
PV-N162	FRANKLIN H. WILLIAMS CARIBBEAN CULTURAL CTR AFRICAN DIASPORA INST	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N176	GUGGENHEIM MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N181	HARLEM SCHOOL OF THE ARTS	CP	111 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N185	HERE ARTS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N187	STUDIO IN A SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N194	INTREPID SEA, AIR & SPACE MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N196	IRISH REPERTORY THEATRE	CP	0 (CN)	4 (CN)	0 (CN)	0 (CN)	CP
PV-N204	JAZZ AT LINCOLN CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N214	ENSEMBLE STUDIO THEATRE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N219	MANHATTAN CLASS COMPANY INC.	CP	735 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N222	JOYCE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N247	LOWER EAST SIDE TENEMENT MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N250	LOWER MANHATTAN CULTURAL COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N256	MANHATTAN THEATER CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N263	METROPOLITAN OPERA ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
PV-N268	MORGAN LIBRARY & MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N274	MOVING IMAGE, INC. / FILM FORUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N277	MUSEUM FOR AFRICAN ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N278	MUSEUM OF ARTS AND DESIGN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N279	MUSEUM OF CHINESE IN AMERICA CENTRE STREET LOCATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N281	MUSEUM OF MODERN ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N285	NATIONAL BLACK THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N288	NATIONAL MUSEUM OF THE AMERICAN INDIAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N290	NEW 42ND STREET INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N291	NEW MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N307	NEW YORK THEATER WORKSHOP	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N314	MAMA FOUNDATION FOR THE ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N320	ORCHESTRA OF ST. LUKES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N329	PLAYWRIGHTS HORIZONS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N345	SPANISH THEATRE REPERTORY COMPANY, LTD. D/B/A REPERTORIO ESPANOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N354	ROUNDAABOUT THEATRE COMPANY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N375	SECOND STAGE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N381	SEVENTH REGIMENT ARMORY CONSERVANCY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N385	SIGNATURE THEATRE COMPANY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N394	SOUTH STREET SEAPORT MUSEUM	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PV-N409	SYMPHONY SPACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N411	TEATRO CIRCULO	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N419	COOPER-HEWITT NATIONAL DESIGN MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N421	CHILDREN'S MUSEUM OF THE ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N423	THE JEWISH MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N430	WNET.ORG	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N454	WNYC NEW YORK PUBLIC RADIO	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
PV-N463	ABC NO RIO	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
PV-N464	ROULETTE INTERMEDIUM, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N569	ARTS CONNECTION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N574	ROD RODGERS DANCE CO & DUO THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N575	RUBIN MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N578	THE STUDIO MUSEUM IN HARLEM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N612	EAST HARLEM ARTS AND EDUCATION LDC (HECKSCHER BLDG.)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N653	HENRY STREET SETTLEMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N657	NATIONAL DANCE INSTITUTE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N666	OPERA AMERICA, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N669	NUYORICAN POETS CAFE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N686	ANTHOLOGY FILM ARCHIVES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N694	SOCIETY OF THE EDUCATIONAL ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N704	HISPANIC SOCIETY OF AMERICA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N717	EYEBEAM, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N729	BROADWAY HOUSING COMMUNITIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N737	MANHATTAN SCHOOL OF MUSIC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N740	SOHO THINK TANK, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N741	CHINA INSTITUTE IN AMERICA, INC.	CP	0 (CN)	0 (CN)	10 (CN)	0 (CN)	CP
PV-N747	NEW DRAMATISTS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N789	TOWN HALL FOUNDATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N791	THEATER FOR THE NEW CITY FOUNDATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N794	AMERICAS SOCIETY, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N811	SCHOOL OF AMERICAN BALLET, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N814	DIA CENTER FOR THE ARTS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N818	RATTLESTICK PRODUCTIONS INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
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PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
PV-N820	VIVIAN BEAUMONT THEATER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N829	AARON DAVIS HALL, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N831	GINA GIBNEY DANCE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N856	YOUNG PEOPLE'S CHORUS OF NEW YORK CITY, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N894	JACKIE ROBINSON FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N949	ARS NOVA THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N958	SOCIETY OF ILLUSTRATORS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N959	NEW GROUP, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N960	THE JAPAN SOCIETY, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N961	CLASSICAL THEATRE OF HARLEM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N963	THE BARROW GROUP, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N986	EPISCOPAL ACTORS' GUILD OF AMERICA, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N987	NEW STAGE THEATRE COMPANY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N988	RIOULT DANCE THEATER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N989	VINEYARD THEATRE AND WORKSHOP CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-22	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-34	AMERICAN MUSEUM OF NATURAL HISTORY, IMPROVEMENTS AND ADDITION	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-101	RECONSTRUCTION AND IMPROVEMENTS TO THE MUSEUM OF JEWISH HERITAGE	22,028 (CN)	0 (CN)	0 (CN)	0 (CN)	4 (CN)	0 (CN)
PV-103	EL MUSEO DEL BARRIO, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-206	NEW YORK CITY POLICE MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-234	CLEMENTE SOTO VELEZ CULTURAL AND EDUCATIONAL CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-241	MUSEUM OF CITY OF N. Y. IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-279	CITY CENTER, 55TH STREET DANCE THEATER, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-289	NEW YORK SHAKESPEARE FESTIVAL/PUBLIC THEATER, IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-475	NEW YORK STATE THEATER ALTERATIONS AND IMPROVEMENTS.	CP	0 (CN)	0 (CN)	0 (CN)	390 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
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PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
PV-489	LINCOLN CENTER, IMPROVEMENT AND RENOVATION OF SITE	251,393 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-503	CARNEGIE HALL, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-525	STUDIO MUSEUM IN HARLEM SCULPTURE GARDEN/GALLERY, IMPROVEMENTS	34,932 (CN)	26,800 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-544	LINCOLN CENTER, FEDERAL IMPROVEMENTS	CP	0 (F) 0 (S)	0 (F) 0 (S)	0 (F) 0 (S)	0 (F) 0 (S)	CP
PV-788	THE 122 COMMUNITY CENTER INC.	CP	215 (CN)	0 (CN)	58 (CN)	0 (CN)	CP
Q U E E N S							
PV-DN010	AFRIKAN POETRY THEATRE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN022	AMERICAN INSTITUTE OF ARCHITECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN198	NOGUCHI MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN332	POPPENHUSEN INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN342	QUEENS SYMPHONY ORCHESTRA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN373	SCULPTURE CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN412	THALIA SPANISH THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN413	THEATER ET AL INC. D/B/A THE CHOCOLATE FACTORY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN571	BLACK SPECTRUM THEATRE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN577	BLACK SPECTRUM THEATRE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN655	COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN656	GREATER RIDGEWOOD HISTORICAL SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN773	HOSPITAL AUDIENCES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN988	RIOULT DANCE THEATER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN994	FLUX FACTORY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D001	LOUIS ARMSTRONG HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D040	FLUSHING TOWN HALL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D050	MUSEUM OF THE MOVING IMAGE, THE AMERICAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D272	QUEENS BOTANICAL GARDEN, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D274	HALL OF SCIENCE, FLUSHING MEADOW PARK, RECON AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D291	QUEENS MUSEUM OF ART, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
PV-D466	QUEENS THEATER IN THE PARK, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D501	P.S.1 (ART INSTITUTE), QUEENS, RECONSTRUCTION AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D502	JAMAICA ARTS CENTER, RECONSTRUCTION AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN010	AFRIKAN POETRY THEATRE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN198	NOGUCHI MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN332	POPPENHUSEN INSTITUTE	CP	700 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN373	SCULPTURE CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN413	THEATER ET AL INC. D/B/A THE CHOCOLATE FACTORY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN656	GREATER RIDGEWOOD HISTORICAL SOCIETY	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN667	QUEENS COUNCIL ON THE ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN773	HOSPITAL AUDIENCES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN988	RIOULT DANCE THEATER, INC.	CP	42 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN994	FLUX FACTORY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q001	LOUIS ARMSTRONG HOUSE, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q040	FLUSHING TOWN HALL	CP	800 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q050	MUSEUM OF THE MOVING IMAGE, THE AMERICAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q272	QUEENS BOTANICAL GARDEN SOCIETY, IMPROVEMENTS	CP	750 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q274	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS	CP	750 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PV-Q291	QUEENS MUSEUM OF ART, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q466	QUEENS THEATER IN THE PARK IMPROVEMENTS	CP	815 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q467	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, ALL CULTURAL INSTITUTIONS	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
PV-Q501	P.S.1 (ART INSTITUTE), RECONSTRUCTION AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q502	JAMAICA ARTS CENTER, RECONSTRUCTION AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N010	AFRIKAN POETRY THEATRE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
PV-N198	NOGUCHI MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N409	SYMPHONY SPACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N412	THALIA SPANISH THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N413	THEATER ET AL INC. D/B/A THE CHOCOLATE FACTORY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N655	COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N656	GREATER RIDGEWOOD HISTORICAL SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N773	HOSPITAL AUDIENCES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-1	LOUIS ARMSTRONG HOUSE	CP	0 (CN)	371 (CN)	0 (CN)	0 (CN)	CP
PV-40	FLUSHING TOWN HALL	CP	0 (CN)	0 (CN)	87 (CN)	0 (CN)	CP
PV-50	MUSEUM OF THE MOVING IMAGE, THE AMERICAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-272	QUEENS BOTANICAL GARDEN SOCIETY, IMPROVEMENTS	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	1,379 (CN) 0 (S)	0 (CN) 0 (S)	CP
PV-274	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	1,028 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-291	QUEENS MUSEUM OF ART, IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-466	QUEENS THEATER IN THE PARK, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	69 (CN)	CP
PV-501	P.s.1 (ART INSTITUTE), RECONSTRUCTION AND IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-502	JAMAICA ARTS CENTER, RECONSTRUCTION AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	237 (CN)	CP
R I C H M O N D							
PV-C490	SNUG HARBOR, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN180	ART LAB AT THE SNUG HARBOR CULTURAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN364	ST. GEORGE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN406	CASA BELVEDERE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN860	JACQUES MARCHAIS MUSEUM OF TIBETAN ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D175	STATEN ISLAND ZOOLOGICAL SOCIETY, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D302	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D341	RICHMONDTOWN/LATOURETTE PARK, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D477	STATEN ISLAND CHILDREN'S MUSEUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
PV-D490	SNUG HARBOR, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D510	STATEN ISLAND BOTANICAL GARDENS, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-RN364	ST. GEORGE THEATER	CP	275 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-RN406	CASA BELVEDERE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-RN860	JACQUES MARCHAIS MUSEUM OF TIBETAN ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-R175	STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-R302	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-R341	RICHMONDTOWN/LATOURETTE PARK, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-R477	STATEN ISLAND CHILDREN'S MUSEUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-R490	SNUG HARBOR, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N180	ART LAB AT THE SNUG HARBOR CULTURAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N364	ST. GEORGE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N406	CASA BELVEDERE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N860	JACQUES MARCHAIS MUSEUM OF TIBETAN ART	CP	0 (CN)	0 (CN)	63 (CN)	0 (CN)	CP
PV-N954	NOBLE MARITIME COLLECTION	CP	0 (CN)	0 (CN)	156 (CN)	0 (CN)	CP
PV-175	STATEN ISLAND ZOOLOGICAL SOCIETY, IMPROVEMENTS	CP	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	608 (CN) 0 (S) 0 (P)	CP
PV-302	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, IMPROVEMENTS	CP	0 (CN)	0 (CN)	343 (CN)	0 (CN)	CP
PV-341	RICHMONDTOWN/LATOURETTE PARK, IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-477	STATEN ISLAND CHILDREN'S MUSEUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-490	SNUG HARBOR, IMPROVEMENTS	CP	0 (CN) 200 (S)	0 (CN) 0 (S)	0 (CN) 800 (S)	82 (CN) 0 (S)	CP
PV-510	STATEN ISLAND BOTANICAL GARDENS, PHASE I IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

PW PUBLIC BUILDINGS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
C I T Y W I D E							
PW-C077	PUBLIC BUILDINGS & OTHER CITY PURPOSES, CITYWIDE	7,490 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-DN460	YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA) OF GREATER NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN588	YWCA OF THE CITY OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-D005	PUBLIC BUILDINGS & OTHER CITY PURPOSES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-D077	PUBLIC BUILDINGS AND OTHER CITY PURPOSES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-D078	COURT FACILITES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-D308	PURCHASE OF EQUIPMENT FOR CITY PURPOSES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PW-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	5,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN01U	THE YALDEINU SCHOOL	CP	88 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN378	SEPHARDIC BIKUR HOLIM COMMUNITY SERVICE NETWORK	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN01T	NEW YORK LAWYERS FOR THE PUBLIC INTEREST, INC.	CP	125 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN220	FUND FOR THE CITY OF NEW YORK	CP	51 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN325	PER SCHOLAS	CP	47 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN875	WHEDCO	CP	350 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-77	PUBLIC BUILDINGS & OTHER CITY PURPOSES, CITYWIDE	CP	0 (CN) 0 (F) 0 (P)	23,153 (CN) 0 (F) 0 (P)	112,393 (CN) 0 (F) 0 (P)	94,509 (CN) 0 (F) 0 (P)	CP
PW-78	COURT FACILITIES, CITYWIDE	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PW-282	ADA COMPLIANCE, CITYWIDE	CP	0 (CN)	0 (CN)	12,210 (CN)	3,215 (CN)	CP
PW-289	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-293	LOCAL LAW 5 IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	60,815 (CN)	102,290 (CN)	CP
PW-300	PURCHASE OF COMMUNICATION AND COST CONTROL EQUIPMENT	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
PW-308	PURCHASE OF EQUIPMENT FOR CITY PURPOSES	CP	3,472 (CN) 0 (F)	794 (CN) 0 (F)	516 (CN) 0 (F)	275 (CN) 0 (F)	CP
PW-311	SURVEYS IN CONNECTION WITH CAPITAL PROJECTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

PW PUBLIC BUILDINGS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
PW-317	LOCAL LAW 11 IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	420 (CN)	23,594 (CN)	CP
PW-319	ACQUISITION OF BUILDINGS AND OTHER REAL PROPERTY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-324	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR DCAS	CP	0 (CN)	6,468 (CN)	12,942 (CN)	4,429 (CN)	CP
PW-326	IMPROVEMENTS TO LONG TERM LEASED FACILITIES, CITYWIDE.	CP	0 (CN) 0 (F) 0 (S)	14,561 (CN) 0 (F) 0 (S)	47,450 (CN) 0 (F) 0 (S)	52,704 (CN) 0 (F) 0 (S)	CP
PW-335	ABATEMENT OF UNSAFE CONDITIONS ON CITY PROPERTY, CITYWIDE	CP	0 (CN)	220 (CN)	881 (CN)	0 (CN)	CP
PW-340	BOARD OF ELECTIONS	139,499 (CN) 70,000 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
PW-348	VAPOR CONTROL IMPROVEMENTS	503,790 (CN)	14,212 (CN)	65,250 (CN)	44,392 (CN)	0 (CN)	0 (CN)
B R O N X							
PW-DN141	EDUCATION AND ASSISTANCE CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN248	LEAKE AND WATTS SERVICES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN270	MOUNT HOPE COMMUNITY CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN325	PER SCHOLAS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN331	POLICE ATHLETIC LEAGUE (PAL)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN428	THEATER ARTS PRODUCTION COMPANY SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN455	WOODYCREST CENTER FOR HUMAN DEVELOPMENT, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN583	RIVERDALE NEIGHBORHOOD HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN585	JASA BRONX FRIENDSHIP HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN586	KIPS BAY BOYS AND GIRLS CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN591	THE POINT COMMUNITY DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN704	THE BRONX JEWISH COMMUNITY COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN725	BRONXWORKS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN727	PART OF THE SOLUTION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN792	KINGSBRIDGE HEIGHTS COMMUNITY CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN807	PHIPPS COMMUNITY DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN824	URBAN YOUTH ALLIANCE INTERNATIONAL, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN825	PROMESA INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN900	BRONX PARENT HOUSING NETWORK, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

PW PUBLIC BUILDINGS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
PW-DN911	EQUALITY CHARTER SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN912	ROCKING THE BOAT, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN928	REGIONAL AID FOR INTERIM NEEDS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN983	UNITED BRONX PARENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN063	BRONX OVERALL ECONOMIC DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN237	JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN407	BRONX COMMUNITY SOLUTIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN451	MERCY COLLEGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN586	KIPS BAY BOYS AND GIRLS CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN630	MADISON SQUARE BOYS AND GIRLS CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN705	SHIELD OF DAVID, INC. (DBA "THE SHIELD INSTITUTE")	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN724	THE BRONX DEFENDERS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN725	BRONXWORKS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN727	PART OF THE SOLUTION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN792	KINGSBRIDGE HEIGHTS COMMUNITY CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN912	ROCKING THE BOAT, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN944	URBAN RESOURCE INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-X001	P.A.L. CENTERS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-X078	PUBLIC BUILDINGS & OTHER CITY PURPOSES, THE BRONX.	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-X334	WEBSTER-GIANNONE P.A.L. CENTER, THE BRONX	139 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
B R O O K L Y N							
PW-DN01G	THE FRIENDS OF CROWN HEIGHTS EDUCATIONAL CENTERS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN015	BROOKLYN BUREAU OF COMMUNITY SERVICE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN055	BOROUGH PARK JEWISH COMMUNITY CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN070	BROOKLYN CHINESE-AMERICAN ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN119	COUNCIL OF JEWISH ORGANIZATIONS OF FLATBUSH (COJO)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN227	KINGS BAY YOUTH ORGANIZATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

PW PUBLIC BUILDINGS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
PW-DN237	JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN243	FLATBUSH VOLUNTEERS OF HATZOLOH INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN317	OHEL CHILDREN'S HOME & FAMILY SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN379	SEPHARDIC COMMUNITY CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN382	SHEMA KOLAINU: HEAR OUR VOICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN427	UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN436	UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN465	YWCA ROBERTA BRIGHT EARLY LEARNING CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN496	RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN497	SAINT FRANCIS COLLEGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN499	SCHOOL SETTLEMENT ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN532	LONG ISLAND UNIVERSITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN584	HEBREW EDUCATIONAL SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN599	NEIGHBORHOOD IMPROVEMENT ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN671	ST JOHN'S BREAD AND LIFE PROGRAM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN673	CATHOLIC CHARITIES COMMUNITY SERVICES, ARCHDIOCESE OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN700	NEIGHBORHOOD HOUSING SERVICES OF EAST FLATBUSH, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN765	YOU GOTTA BELIEVE! THE OLDER CHILD ADOPTION & PERMANENCY MOVEMENT INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN768	SHOREFRONT JEWISH COMMUNITY COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN855	UNITED COMMUNITY CENTERS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN862	BUSHWICK ASCEND CHARTER SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN913	SCO FAMILY OF SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN941	JEWISH COMMUNITY COUNCIL OF MARINE PARK (JCCMP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN979	COMMUNITY HELP IN PARK SLOPE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN981	IMEINU, INC. DBA RACHEL'S PLACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-D007	NORTHSIDE TOWN HALL COMMUNITY AND CULTURAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

PW PUBLIC BUILDINGS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
PW-KN015	BROOKLYN BUREAU OF COMMUNITY SERVICE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN070	BROOKLYN CHINESE-AMERICAN ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN071	BROOKLYN DEFENDER SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN227	KINGS BAY YOUTH ORGANIZATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN237	JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES	CP	53 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN243	FLATBUSH VOLUNTEERS OF HATZOLOH INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN317	OHEL CHILDREN'S HOME & FAMILY SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN325	PER SCHOLAS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN379	SEPHARDIC COMMUNITY CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN382	SHEMA KOLAINU: HEAR OUR VOICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN436	UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN459	RED HOOK INITIATIVE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN471	COMMON GROUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN497	SAINT FRANCIS COLLEGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN499	SCHOOL SETTLEMENT ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN584	HEBREW EDUCATIONAL SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN644	PAUL J. COOPER CENTER FOR HUMAN SERVICES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN673	CATHOLIC CHARITIES COMMUNITY SERVICES, ARCHDIOCESE OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN681	BERGEN BASIN COMMUNITY DEVELOPMENT CORP DBA MILLENNIUM DEVELOPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN700	NEIGHBORHOOD HOUSING SERVICES OF EAST FLATBUSH, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN784	GREENWOOD HISTORIC FUND	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN862	BUSHWICK ASCEND CHARTER SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN941	JEWISH COMMUNITY COUNCIL OF MARINE PARK (JCCMP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN945	GRAND STREET SETTLEMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN976	TURNING POINT BROOKLYN, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-K001	P.A.L. CENTERS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

PW PUBLIC BUILDINGS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
PW-K002	BROOKLYN BOROUGH HALL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-K007	NORTHSIDE TOWN HALL COMMUNITY AND CULTURAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-K077	PUBLIC BUILDINGS & OTHER CITY PURPOSES, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-K308	PURCHASE OF VEHICLES AND OTHER EQUIPMENT, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-K999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-N055	BOROUGH PARK JEWISH COMMUNITY CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-N085	CARIBBEAN AMERICAN CHAMBER OF COMMERCE AND INDUSTRY INC. (CACCI)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-291	BROOKLYN BOROUGH HALL	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PW-322	345 ADAMS STREET, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-325	210 JORALEMON STREET, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
M A N H A T T A N							
PW-DN004	92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM&YWHA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN01H	THE DOOR - A CENTER OF ALTERNATIVES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN061	NEW YORK LEGAL ASSISTANCE GROUP (NYLAG)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN077	BROTHERHOOD/SISTER SOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN104	CITYMEALS ON WHEELS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN116	COOPER UNION FOR THE ADVANCEMENT OF SCIENCE AND ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN128	DOE FUND INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN142	EDUCATIONAL ALLIANCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN165	GAY, LESBIAN AND STRAIGHT EDUCATION NETWORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN173	VILLAGE CENTER FOR CARE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN200	GAY MEN'S HEALTH CRISIS (GMHC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN206	JEWISH BRAILLE INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN208	HISPANIC FEDERATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN220	FUND FOR THE CITY OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN234	LEGAL SERVICES FOR NEW YORK CITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

PW PUBLIC BUILDINGS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
PW-DN246	ARMORY FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN249	LOWER EASTSIDE GIRLS CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN257	MANHATTAN YOUTH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN284	NATIONAL ASSOCIATION ON DRUG ABUSE PROBLEMS, INC. (NADAP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN302	NEW YORK GAY AND LESBIAN PROJECT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN317	OHEL CHILDREN'S HOME & FAMILY SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN361	SAFE HORIZON	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN381	SEVENTH REGIMENT ARMORY CONSERVANCY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN420	GREENWICH HOUSE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN454	WOMEN'S HOUSING AND ECONOMIC DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN467	FOUNTAIN HOUSE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN506	FORTUNE SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN582	DOWNTOWN ALLIANCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN589	SANCTUARY FOR FAMILIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN590	COMMITTEE FOR HISPANIC CHILDREN AND FAMILIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN600	QUAKER MEETING HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN625	NORTHERN MANHATTAN IMPROVEMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN630	MADISON SQUARE BOYS AND GIRLS CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN653	HENRY STREET SETTLEMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN672	SERVICES AND ADVOCAY FOR GLBT ELDERS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN673	CATHOLIC CHARITIES COMMUNITY SERVICES, ARCHDIOCESE OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN706	BIG BROTHERS BIG SISTERS OF NEW YORK CITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN707	URBAN JUSTICE CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN708	GOD'S LOVE WE DELIVER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN709	INTERNATIONAL CENTER FOR THE DISABLED (ICD)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN728	TIMES SQUARE DISTRICT MANAGEMENT ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN734	BIG APPLE GREETER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

PW PUBLIC BUILDINGS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
PW-DN764	THE LEGAL AID SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN774	HARLEM RBI, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN780	UNION SETTLEMENT ASSOCIATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN815	HUDSON GUILD, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN816	LESBIAN AND GAY COMMUNITY SERVICES CENTER INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN876	NEW YORK UNIVERSITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN914	EAST HARLEM SCHOLARS ACADEMY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN940	NEW YORK URBAN LEAGUE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN943	THE BRIDGE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN945	GRAND STREET SETTLEMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN952	CORO NEW YORK LEADERSHIP CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN953	NEW YORK UNITED JEWISH ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN966	MFY LEGAL SERVICES, INC. / MOBILIZATION FOR JUSTICE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN977	THE EQUITY PROJECT CHARTER SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN980	THE GREATER NEW YORK COUNCILS, BOY SCOUTS OF AMERICA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN876	NEW YORK UNIVERSITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN004	92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM&YWHA)	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN01B	HARLEM EDUCATIONAL ACTIVITIES FUND, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN102	CITIZENS COMMITTEE FOR NEW YORK CITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN116	COOPER UNION FOR THE ADVANCEMENT OF SCIENCE AND ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN142	EDUCATIONAL ALLIANCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN148	EPISCOPAL SOCIAL SERVICES OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN236	LESBIAN, GAY, BISEXUAL AND TRANSGENDER COMMUNITY CENTER (LGBT)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN237	JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN246	ARMORY FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN249	LOWER EASTSIDE GIRLS CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

PW PUBLIC BUILDINGS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
PW-MN331	POLICE ATHLETIC LEAGUE (PAL)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN361	SAFE HORIZON	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN425	NEW YORK CITY MISSION SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN453	NEW YORK ACADEMY OF SCIENCES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN467	FOUNTAIN HOUSE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN529	BAILEY HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN625	NORTHERN MANHATTAN IMPROVEMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN629	CATHOLIC HEALTH CARE/HOPE COMMUNITY.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN673	CATHOLIC CHARITIES COMMUNITY SERVICES, ARCHDIOCESE OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN721	NEW YORK COUNCIL ON ADOPTABLE CHILDREN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN738	GODDARD RIVERSIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN936	EAST HARLEM TUTORIAL PROGRAM, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN940	NEW YORK URBAN LEAGUE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN944	URBAN RESOURCE INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN945	GRAND STREET SETTLEMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN966	MFY LEGAL SERVICES, INC. / MOBILIZATION FOR JUSTICE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN977	THE EQUITY PROJECT CHARTER SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-M077	PUBLIC BUILDINGS AND OTHER CITY PURPOSES, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN944	URBAN RESOURCE INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-N236	LESBIAN, GAY, BISEXUAL AND TRANSGENDER COMMUNITY CENTER (LGBT)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-79	346 BROADWAY, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-80	2 LAFAYETTE STREET, MANHATTAN	CP	0 (CN)	825 (CN)	95 (CN)	12,000 (CN)	CP
PW-193	MUNICIPAL BUILDING, MANHATTAN, SPACE ALTERATIONS	CP	4,137 (CN)	10,035 (CN)	0 (CN)	0 (CN)	CP
PW-195	RECONSTRUCTION OF 80 CENTRE STREET, MANHATTAN	15,105 (CN)	0 (CN)	0 (CN)	0 (CN)	2,896 (CN)	0 (CN)
PW-266	125 WORTH STREET, MANHATTAN	16,498 (CN)	0 (CN)	0 (CN)	0 (CN)	697 (CN)	0 (CN)
PW-310	31 CHAMBERS STREET, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

PW PUBLIC BUILDINGS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
PW-316	280 BROADWAY, MANHATTAN	47,875 (CN) 459 (P)	0 (CN) 0 (P)	227 (CN) 0 (P)	0 (CN) 0 (P)	3,172 (CN) 0 (P)	0 (CN) 0 (P)
PW-327	RECONSTRUCTION OF POLICE PLAZA	27,678 (CN)	869 (CN)	0 (CN)	10,424 (CN)	0 (CN)	0 (CN)
PW-357	253 BROADWAY, MANHATTAN	CP	649 (CN)	10,080 (CN)	14,684 (CN)	308 (CN)	CP
Q U E E N S							
PW-DN094	CENTRAL QUEENS YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSN (YM&YWHA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN311	NORTHEAST QUEENS JEWISH COMMUNITY COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN347	RIDGEWOOD YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN371	SAMUEL FIELD YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSN (YM & YWHA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN393	BOYS AND GIRLS CLUB OF METRO QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN422	HETRICK-MARTIN INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN512	ASIAN AMERICANS FOR EQUALITY, INC. (AAFE)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN581	GLEN OAKS VOLUNTEER AMBULANCE CORPS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN643	NEIGHBORHOOD HOUSING SERVICES OF JAMAICA, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN705	SHIELD OF DAVID, INC. (DBA "THE SHIELD INSTITUTE")	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN718	UNITED CEREBRAL PALSY OF QUEENS INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN984	ASSOCIATION OF COMMUNITY EMPLOYMENT PROGRAMS FOR THE HOMELESS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN113	CONGREGATION TIFERETH ISRAEL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN317	OHEL CHILDREN'S HOME & FAMILY SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN341	QUEENS ECONOMIC DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN371	SAMUEL FIELD YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSN (YM & YWHA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN393	BOYS AND GIRLS CLUB OF METRO QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN620	MASPETH TOWN HALL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN722	QUEENS COMMUNITY HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN723	QUEENS LEGAL SERVICES CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN997	LGBT NETWORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-Q002	MASPETH TOWN HALL, QUEENS	CP	1,700 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

PW PUBLIC BUILDINGS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
PW-Q077	PUBLIC BUILDINGS & OTHER CITY PURPOSES, QUEENS.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
R I C H M O N D							
PW-DN318	ON YOUR MARK, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN402	STATEN ISLAND JEWISH COMMUNITY CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN580	REFURBISHMENT OF RICHMOND CITY YOUTH SPORTS COMPLEX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN946	MISSION OF IMMACULATE VIRGIN FOR PROTECTION OF HOMELESS AND DESTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN982	UNITED ACTIVITIES UNLIMITED, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-RN104	CITYMEALS ON WHEELS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-RN331	POLICE ATHLETIC LEAGUE (PAL)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-RN402	STATEN ISLAND JEWISH COMMUNITY CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-R077	PUBLIC BUILDINGS & OTHER CITY PURPOSES, STATEN ISLAND.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-R308	PURCHASE OF VEHICLES AND OTHER EQUIPMENT, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-R319	ACQUISITION OF BUILDINGS AND OTHER REAL PROPERTY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

RE REAL PROPERTY

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	FY2021	THREE YEAR PROGRAM FY2022	FY2023	REQUIRED TO COMPLETE
C I T Y W I D E							
RE-19	DCAS BUILDINGS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RE-25	DEVELOPMENT OF CITY OWNED PROPERTY	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
B R O N X							
RE-X024	PUBLIC BUILDINGS AND OTHER CITY PURPOSES, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O O K L Y N							
RE-K023	CONSTRUCTION OF FENCES ON CITY PROPERTY, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
M A N H A T T A N							
RE-M022	CONSTRUCTION OF FENCES ON CITY PROPERTY, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

S SANITATION

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
C I T Y W I D E							
S-D129	COLLECTION TRUCKS AND EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-D136	GARAGES AND OTHER FACILITIES, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-K136	GARAGES AND OTHER FACILITIES, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-129	COLLECTION TRUCKS AND EQUIPMENT	CP	137,927 (CN) 1,510 (F) 0 (S)	187,613 (CN) 0 (F) 0 (S)	182,626 (CN) 0 (F) 0 (S)	164,475 (CN) 0 (F) 0 (S)	CP
S-136	GARAGES AND OTHER FACILITIES, IMPROVEMENTS	CP	186,353 (CN) 0 (F) 0 (S) 0 (P)	157,332 (CN) 0 (F) 0 (S) 0 (P)	183,550 (CN) 0 (F) 0 (S) 0 (P)	41,970 (CN) 0 (F) 0 (S) 0 (P)	CP
S-178	ARCH., ENGR., ADMIN. EXPENSES FOR SANITATION CAPITAL PROJECTS	CP	5,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-182	AUTOMATIC DIESEL FUEL STORAGE AND DISPENSING SYSTEMS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-195	CONSTRUCTION OF SALT STORAGE SHEDS, CITY-WIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-197	CONFORMANCE TO STATE ENVIRONMENTAL CONSERVATION CODE AT LANDFILL SITES	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
S-212	NEW DPT. RADIO COMMUNICATION SYSTEM, CITY WIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-216	CONSTRUCTION, RECONSTRUCTION MARINE TRANSFER STATIONS	CP	14,324 (CN) 0 (F)	3,326 (CN) 0 (F)	0 (CN) 0 (F)	3,750 (CN) 0 (F)	CP
S-222	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR DPT. SANITATION	CP	0 (CN) 0 (F)	2,622 (CN) 0 (F)	3,500 (CN) 0 (F)	3,500 (CN) 0 (F)	CP
B R O N X							
S-248	CONS OF SANITATION GARAGE DISTRICTS 9, 10 & 11, THE BRONX	CP	0 (CN)	13,886 (CN)	0 (CN)	239,623 (CN)	CP
B R O O K L Y N							
S-K129	COLLECTION TRUCKS AND OTHER VEHICLES AND EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-175	CONSTRUCTION, GARAGE FOR SANITATION DISTRICTS 13 AND 15, BROOKLYN	1,111 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
S-186	SANITATION GARAGE FOR DISTRICT 3/3A, BROOKLYN	194,975 (CN)	0 (CN)	0 (CN)	992 (CN)	0 (CN)	0 (CN)
M A N H A T T A N							
S-219	CONSTRUCTION, SANITATION GARAGE, DISTRICT 1/2/5, MANHATTAN	260,600 (CN)	206 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
S-236	CONSTRUCTION, MANHATTAN 6/8/8A GARAGE	229,537 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	893 (CN)
S-244	CONSTRUCT MANHATTAN 4/4A/7 GARAGE	206,966 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
Q U E E N S							
S-211	GARAGE, QUEENS 5/5A	33,759 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
R I C H M O N D							

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
 (\$ IN THOUSANDS)

S SANITATION

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
S-R002	ACQUISITION OF EQUIPMENT, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-111	MARINE UNLOADING PLANTS AND TRUCK FILLS, ETC.	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

SE SEWERS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
C I T Y W I D E							
SE-1	PROFESSIONAL SERVICES FOR SANITARY AND COMBINED DRAINAGE PLAN PREP.	CP	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	71,581 (CX) 0 (F)	200,714 (CX) 0 (F)	CP
SE-2	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS	CP	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	CP
SE-4	HIGH LEVEL STORM SEWERS	CP	4,983 (CN) 96 (CX)	72,225 (CN) 0 (CX)	5,706 (CN) 0 (CX)	1,867 (CN) 0 (CX)	CP
SE-5	STORM SEWER BEST MANAGEMENT PRACTICE (BMP)	CP	2,635 (CN) 821 (CX) 5,635 (F)	21,922 (CN) 0 (CX) 0 (F)	17,593 (CN) 0 (CX) 8,613 (F)	17,430 (CN) 0 (CX) 0 (F)	CP
SE-432	ENGINEERING, ARCH., ADMINIS. & OTHER COSTS ETC., DEPT. OF ENV. PROT.	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 7,660 (CX)	0 (CN) 7,500 (CX)	CP
SE-750	CONSTRUCTION AND RECONSTRUCTION OF CATCH BASINS, CITYWIDE	CP	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP
SE-758	GUNITING OF SEWERS, CITYWIDE	113,461 (CX)	1,453 (CX)	9,000 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-87HW	SEWER CONTRACTS IN CONJUNCTION WITH DOT WORK	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
SE-944	PRIVATE PORTION FOR HIGHWAY PROJECTS, CITYWIDE	CP	0 (CX) 12,748 (P)	0 (CX) 0 (P)	0 (CX) 32 (P)	0 (CX) 0 (P)	CP
SE-1000	CONSTRUCTION OF SEWER PROJECTS, CITYWIDE	CP	1,434 (CN) 0 (CX)	0 (CN) 40 (CX)	15 (CN) 0 (CX)	31 (CN) 0 (CX)	CP
B R O N X							
SE-2X	CONSTRUCTION & RECONSTRUCTION OF SANITARY & COMBINED SEWERS, BRONX	CP	0 (CN) 33,399 (CX)	0 (CN) 12,589 (CX)	0 (CN) 5,137 (CX)	0 (CN) 0 (CX)	CP
SE-200X	CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, BRONX	CP	8,338 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-773	COMBINED SEWER IN MILES AVENUE, THE BRONX	4,342 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
B R O O K L Y N							
SE-D002K	CONST. & RECONST. OF SANITARY & COMBINED SEWERS, BROOKLYN	CP	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP
SE-2K	CONSTRUCTION & RECONSTRUCTION OF SANITARY & COMBINED SEWERS, BROOKLYN	CP	84 (CN) 40,613 (CX)	0 (CN) 15,414 (CX)	0 (CN) 68,444 (CX)	0 (CN) 0 (CX)	CP
SE-166	RECONSTRUCTION, COLLAPSED CEMENT PIPE COMBINED SEWERS, BROOKLYN	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
SE-200K	CONSTR. & RECONSTR. STORM SEWERS, BROOKLYN	CP	33,914 (CN) 1,000 (CX)	0 (CN) 0 (CX)	4,100 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
M A N H A T T A N							
SE-2M	CONSTR. & RECONSTR. SANITARY & COMBINED SEWERS, MANHATTAN	CP	0 (CN) 13,639 (CX) 0 (F) 85 (P)	0 (CN) 1,239 (CX) 0 (F) 0 (P)	0 (CN) 34,898 (CX) 0 (F) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (P)	CP
SE-200M	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
Q U E E N S							

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

SE SEWERS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
SE-Q200	CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-2Q	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, QNS.	CP	1,543 (CN) 149,612 (CX) 0 (P)	0 (CN) 171,145 (CX) 0 (P)	0 (CN) 90,818 (CX) 0 (P)	0 (CN) 10,311 (CX) 0 (P)	CP
SE-200Q	CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, QUEENS	CP	250,033 (CN) 0 (CX) 0 (P)	266,230 (CN) 0 (CX) 0 (P)	107,315 (CN) 0 (CX) 0 (P)	313,757 (CN) 0 (CX) 0 (P)	CP
SE-358	STORM SEWER IN 144TH AVE. FROM 181ST ST. TO 183RD ST., ETC.	2,317 (CN) 0 (CX)	1 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-727	CONSTRUCTION OF STORM SEWERS IN ROCKAWAY BOULEVARD, QUEENS	53,896 (CN) 1,846 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-789	STORM SEWER IN B. 63RD STREET, QUEENS	CP	0 (CN)	0 (CN)	3,343 (CN)	0 (CN)	CP
SE-9336	COMBINED SEWER, 80TH STREET	0 (CX) 828 (F)	0 (CX) 0 (F)	12,200 (CX) 0 (F)	0 (CX) 0 (F)	0 (CX) 0 (F)	0 (CX) 0 (F)
R I C H M O N D							
SE-R001	CONS. AND RECONST. OF STORM WATER SEWERS, NOT TO EXCEED \$400,000, S.I.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-R200	CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, STATEN ISLAND	841 (CN) 100 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-2R	CONST. & RECONST. OF SANITARY & COMBINED SEWERS, STATEN ISLAND	CP	0 (CN) 18,862 (CX) 6,858 (F)	0 (CN) 52,506 (CX) 0 (F)	0 (CN) 31,024 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	CP
SE-200R	CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, STATEN ISLAND	CP	37,380 (CN) 5,301 (CX) 414 (F)	66,011 (CN) 0 (CX) 0 (F)	79,234 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	CP
SE-208	STORM SEWER IN VICTORY BOULEVARD, ETC.	23,335 (CN)	0 (CN)	0 (CN)	4,587 (CN)	0 (CN)	0 (CN)
SE-362	SANITARY SEWERS IN WILLOWBROOK ROAD, ETC.	6,070 (CX)	0 (CX)	0 (CX)	2,744 (CX)	0 (CX)	0 (CX)
SE-413	STORM SEWERS IN MILTON AVENUE, ETC.	2,776 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-414	SANITARY SEWERS IN MARINE WAY FROM CEDAR GROVE AVE. TO WINHAM AVE., ETC	13,540 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-716	LAND ACQUISITION, STORM WATER MANAGEMENT, STATEN ISLAND	162,863 (CN) 17,900 (F)	5,439 (CN) 0 (F)	0 (CN) 0 (F)	12,559 (CN) 0 (F)	16,000 (CN) 0 (F)	68,458 (CN) 0 (F)
SE-734	CONSTRUCTION OF SANITARY SEWERS IN RICHARD AVENUE, STATEN ISLAND	12,120 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-740	CONSTRUCTION OF SANITARY SEWERS IN ROCKLAND AVENUE, STATEN ISLAND	13,882 (CX)	0 (CX)	0 (CX)	128 (CX)	0 (CX)	0 (CX)
SE-751	CONSTRUCT SANITARY SEWERS IN CHESTER AVE, STATEN ISLAND	10,656 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-761	STORM SEWER CONSTRUCTION IN CHESTER AVE, STATEN ISLAND	5,014 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

T TRANSIT AUTHORITY

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
C I T Y W I D E							
T-D005	CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO TRANSIT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
T-5A	IMPROVEMENTS RAPID TRANSIT SYSTEM	CP	0 (CN)	4,000 (CN)	4,000 (CN)	4,000 (CN)	CP
T-66	MODERNIZATION OF ALL YARDS AND SHOPS, IRT AND BMT/IND DIVISIONS	CP	0 (CN) 0 (F) 0 (S) 0 (P)	CP			
T-130	ARCH, ENGINEERING ADMIN, ETC., RAPID TRANSIT PROJECTS	CP	0 (CN) 0 (F) 0 (S)	CP			
T-131	MISCELLANEOUS RECONSTRUCTION TO LINES UNDER OPERATION, CITY WIDE	CP	55,080 (CN)	35,000 (CN)	35,000 (CN)	35,000 (CN)	CP
T-141	RAPID AND SURFACE TRANSIT IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
T-169	VARIOUS TRANSIT AUTHORITY PROJECTS AND PURCHASES	CP	247,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
T-250	ADDITIONAL MTA CAPITAL FUNDS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O N X							
T-7A	NEW VEHICLES, FACILITIES FOR SURFACE AND MABSTOA	CP	0 (CN)	1,000 (CN)	1,000 (CN)	1,000 (CN)	CP
M A N H A T T A N							
T-7A	NEW VEHICLES, FACILITIES FOR SURFACE AND MABSTOA	CP	0 (CN)	1,000 (CN)	1,000 (CN)	1,000 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

TD TRANSPORTATION EQUIPMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	FY2021	THREE YEAR PROGRAM FY2022	FY2023	REQUIRED TO COMPLETE
C I T Y W I D E							
TD-18	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF TRANSPORTATION	CP	0 (CN) 1,517 (F)	2,630 (CN) 0 (F)	5,992 (CN) 0 (F)	0 (CN) 0 (F)	CP
TD-19	PURCHASE OF COMPUTER EQUIPMENT FOR DOT	CP	4,467 (CN) 0 (F) 0 (S)	10,219 (CN) 0 (F) 0 (S)	10,458 (CN) 0 (F) 0 (S)	6,066 (CN) 0 (F) 0 (S)	CP
R I C H M O N D							
TD-R018	PURCHASE OF EQUIPMENT FOR USE BY DEPT OF TRANSPORTATION, STATEN ISLAND	591 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

TF TRAFFIC

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE	
				FY2021	FY2022	FY2023		
C I T Y W I D E								
TF-D004	STREETScape IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
TF-D005	TRAFFIC IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
TF-D503	STREET LIGHTING, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
TF-1	INSTALLATION OF STREET-SURFACE MARKINGS AND TRAFFIC SIGNALS, ALL BOROS	CP	160,944 (CN) 0 (F) 15,369 (S) 0 (P)	26,226 (CN) 0 (F) 7,150 (S) 0 (P)	47,603 (CN) 3,262 (F) 12,529 (S) 0 (P)	11,502 (CN) 0 (F) 20,500 (S) 0 (P)	CP	
TF-2	TRAFFIC INSTALLATIONS FOR BRIDGE, HIGHWAY & STREET PROJECTS, CITYWIDE	CP	29,209 (CN) 5,925 (F) 4,869 (S) 0 (P)	588 (CN) 0 (F) 0 (S) 0 (P)	457 (CN) 87 (F) 0 (S) 0 (P)	355 (CN) 0 (F) 0 (S) 0 (P)	CP	
TF-3	PARKING METERS	CP	35,097 (CN) 0 (S)	0 (CN) 0 (S)	4,041 (CN) 0 (S)	480 (CN) 0 (S)	CP	
TF-18	OFF STREET PARKING FACILITIES	CP	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	CP	
TF-487	ENG., ARCH., ADMIN, AND OTHER COSTS, DEPT. OF TRAFFIC	CP	5,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
TF-502	STREET LIGHTING DRAW DOWN, CITYWIDE		162,757 (CN) 38,727 (F) 7,994 (S)	8,448 (CN) 225 (F) 0 (S)	1,608 (CN) 0 (F) 0 (S)	606 (CN) 116 (F) 0 (S)	401 (CN) 0 (F) 0 (S)	1,770 (CN) 1,283 (F) 0 (S)
TF-503	STREET LIGHTING, CITYWIDE	CP	9,085 (CN) 0 (F) 363 (S)	6,319 (CN) 0 (F) 14,395 (S)	6,673 (CN) 0 (F) 2,906 (S)	3,955 (CN) 0 (F) 12,500 (S)	CP	
TF-777	BUS RAPID TRANSIT, CITYWIDE	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	
B R O N X								
TF-X001	INSTALLATION OF BOROUGH SPECIFIC SIGNAGE, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
TF-X503	STREET LIGHTING, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
B R O O K L Y N								
TF-K001	BROOKLYN SIGNAGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
TF-K005	TRAFFIC IMPROVEMENTS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
TF-K503	STREET LIGHTING, BROOKLYN	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
M A N H A T T A N								
TF-M503	STREET LIGHTING, MANHATTAN	CP	35 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
Q U E E N S								
TF-Q005	TRAFFIC IMPROVEMENTS, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
TF-Q503	STREET LIGHTING, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
R I C H M O N D								
TF-R503	STREET LIGHTING, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

W WATER SUPPLY

BUDGET LINE	TITLE	TOTAL	FY2020 EXEC	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/19	CAP BUDGET	FY2021	FY2022	FY2023	
C I T Y W I D E							
W-5	ADDITIONAL WATER SUPPLY EMERGENCY AND PERMANENT	1,545,086 (CX)	0 (CX)	0 (CX)	0 (CX)	7,917 (CX)	24,000 (CX)
W-10	CITY TUNNEL NO. 3 STAGE 1	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 122,041 (CX)	0 (CN) 34,000 (CX)	CP
W-13	CITY TUNNEL NUMBER 3, STAGE 2	CP	0 (CN) 239,107 (CX)	0 (CN) 10,483 (CX)	0 (CN) 313,500 (CX)	0 (CN) 35,200 (CX)	CP
W-14	KENSICO - CITY TUNNEL	126,843 (CX)	14,308 (CX)	77,000 (CX)	44,000 (CX)	31,069 (CX)	1162608 (CX)
W-15	RECONSTRUCTION OF CITY WATER TUNNEL NO. 1	6,744 (CX)	0 (CX)	0 (CX)	641 (CX)	0 (CX)	0 (CX)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

WM WATER MAINS, SOURCES AND TREATMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
C I T Y W I D E							
WM-1	WATER MAIN EXTENSIONS, CITYWIDE	CP	66 (CN) 224,020 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 114,497 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 252,439 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 166,870 (CX) 0 (F) 0 (S) 0 (P)	CP
WM-6	TRUNK MAIN EXTENSIONS AND IMPROVEMENTS TO PUMPING STATIONS & BLDGS.	CP	0 (CN) 43,732 (CX) 0 (F) 0 (P)	0 (CN) 40,450 (CX) 0 (F) 0 (P)	0 (CN) 98,965 (CX) 0 (F) 0 (P)	0 (CN) 69,490 (CX) 0 (F) 0 (P)	CP
WM-11	THE CONSTRUCTION OF CROTON FILTRATION PLANT AND ANCILLARY WORK	CP	0 (CN) 27,316 (CX) 0 (S)	0 (CN) 13,900 (CX) 0 (S)	0 (CN) 4,000 (CX) 0 (S)	0 (CN) 26,386 (CX) 0 (S)	CP
WM-30	IMPROVEMENTS TO STRUCTURES INCL. EQUIP. ON WATER SHEDS OUTSIDE CITY.	CP	0 (CN) 190,743 (CX) 0 (F) 0 (S)	0 (CN) 180,429 (CX) 0 (F) 0 (S)	0 (CN) 191,651 (CX) 0 (F) 0 (S)	0 (CN) 535,859 (CX) 0 (F) 0 (S)	CP
WM-103	ARCH., ADMIN. & OTHER COSTS, DEPARTMENT OF ENVIR. PROT (WATER MAINS)	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
WM-105	WATER SUPPLY IMPROVEMENTS, CITYWIDE	CP	0 (CX)	39,943 (CX)	26,003 (CX)	70,980 (CX)	CP
WM-944	PRIVATE FUNDING FOR CONSTRUCTION OR RECONSTRUCTION OF WATER MAINS	CP	0 (P)	0 (P)	0 (P)	0 (P)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

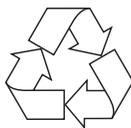
WP WATER POLLUTION CONTROL

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
C I T Y W I D E							
WP-D169	COMBINED SEWER OVERFLOW ABATEMENT FACILITIES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
WP-112	RECONSTRUCTION OF WATER POLLUTION CONTROL PROJECTS	CP	300 (CN) 390,779 (CX) 6,170 (F)	0 (CN) 735,157 (CX) 0 (F)	0 (CN) 484,991 (CX) 0 (F)	0 (CN) 555,237 (CX) 0 (F)	CP
WP-169	COMBINED SEWER OVERFLOW ABATEMENT FACILITIES, CITYWIDE	CP	299,917 (CX) 0 (F) 0 (S)	436,760 (CX) 0 (F) 0 (S)	420,807 (CX) 0 (F) 0 (S)	315,740 (CX) 0 (F) 0 (S)	CP
WP-269	CONSTRUCTION, RECONSTRUCTION OF PUMPING STATION/FORCE MAINS, CITYWIDE	CP	0 (CX) 8,338 (F)	0 (CX) 0 (F)	0 (CX) 0 (F)	213,432 (CX) 0 (F)	CP
WP-282	ENG., ARCH., ADMIN. AND OTHER COSTS, DEPT. OF WATER RESOURCES	CP	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 16,626 (CX) 0 (F) 0 (S)	0 (CN) 89,970 (CX) 0 (F) 0 (S)	0 (CN) 37,875 (CX) 0 (F) 0 (S)	CP
WP-285	BIONUTRIENT REMOVAL FACILITIES, CITYWIDE	CP	0 (CX)	0 (CX)	0 (CX)	7,671 (CX)	CP
B R O N X							
WP-56	HUNTS POINT WATER POLLUTION CONTROL PROJECT	CP	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
B R O O K L Y N							
WP-206	TWENTY SIXTH WARD WATER POLLUTION CONTROL PROJECT	CP	0 (CN) 4,089 (CX) 0 (F) 0 (S)	0 (CN) 4,300 (CX) 0 (F) 0 (S)	0 (CN) 4,600 (CX) 0 (F) 0 (S)	0 (CN) 2,600 (CX) 0 (F) 0 (S)	CP
WP-287	UPGRADE CONEY ISLAND WATER POLLUTION CONTROL PROJECT	CP	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP
WP-288	UPGRADE OWLS HEAD WATER POLLUTION CONTROL PROJECT	CP	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP
M A N H A T T A N							
WP-103	WARD'S ISLAND WATER POLLUTION CONTROL PROJECT	CP	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
WP-164	NORTH RIVER WATER POLLUTION CONTROL PROJECT	CP	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP
Q U E E N S							
WP-237	UPGRADE BOWERY BAY WATER POLLUTION CONTROL PROJECT	CP	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP
WP-247	UPGRADE JAMAICA WATER POLLUTION CONTROL PROJECT	CP	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
WP-249	UPGRADE TALLMANS ISLAND WATER POLLUTION CONTROL PROJECT	CP	0 (CX) 0 (F) 0 (S)	155 (CX) 0 (F) 0 (S)	1,500 (CX) 0 (F) 0 (S)	1,000 (CX) 0 (F) 0 (S)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2020 EXECUTIVE CAPITAL BUDGET
 (\$ IN THOUSANDS)

WP WATER POLLUTION CONTROL

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/19	FY2020 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2021	FY2022	FY2023	
WP-283	UPGRADE NEWTOWN CREEK WATER POLLUTION CONTROL PROJECT	CP	0 (CN) 0 (CX) 0 (F) 0 (S)	CP			



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