



The City of New York
Office of Management and Budget
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Mark Page
Director

June 25, 2013

TO THE CITY COUNCIL

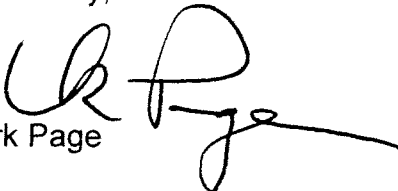
Dear Council Members:

In accordance with Section 107(e) of the New York City Charter, I seek your approval to appropriate new revenues of \$1.440 billion in fiscal year 2013.

The \$1.440 billion of new revenues combined with \$266 million of expense reductions will be used to prepay \$1.706 billion of expenses in fiscal year 2013. This includes prepayments of \$65 million to the Library Systems and \$1.641 billion to the Budget Stabilization Account to prepay debt service.

Your approval of modification MN-5 is respectfully requested.

Yours truly,


Mark Page

FISCAL YEAR 2013 MODIFICATION
MN-5

035	New York Public Library-Research	
	001 Lump Sum Appropriation	\$4,129,608
037	New York Public Library	
	003 Lump Sum – Borough of Manhattan	7,588,284
	004 Lump Sum – Borough of the Bronx	7,436,210
	005 Lump Sum – Borough of Staten Island	3,184,854
	006 Systemwide Services	5,108,370
	007 Consultant and Advisory Services	454,043
038	Brooklyn Public Library	
	001 Lump Sum	18,459,837
039	Queens Borough Public Library	
	001 Lump Sum	18,094,747
099	Debt Service	
	004 Budget Stabilization Account	<u>1,641,299,853</u>
	TOTAL	<u>\$1,705,755,806</u>