

Fiscal Impact Statement Prepared By New York City Mayor's Office of Management and Budget



Jacques Jiha, PhD, Budget Director

Disclaimer: This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

Proposed Intro No. 1200/ Title: *Public information and outreach campaign regarding legal rights and resources available to TGNCNBI individuals*

Sponsors: Cabán, Ossé, Bottcher, Hudson, Schulman, Hanif

Committee: Women and Gender Equity

Summary of Legislation: Requires that the Mayor designate an agency to coordinate a public education program on legal rights and resources for transgender, gender nonconforming, nonbinary, and intersex (TGNCNBI) individuals. Such educational program should include right to access gender-affirming care, locations to receive gender-affirming care, a list of community-based organizations which provide services for TGNCNBI individuals, process for legal name change, and any other rights for TGNCNBI individuals.

Effective Date: 90 days after enactment

First Fiscal Year Legislation Takes Effect: Fiscal Year 2026

First Fiscal Year with Full Impact: Fiscal Year 2026

Agencies Impacted: Commission on Gender Equity, Commission on Civil and Human Rights

Fiscal Impact Analysis

A. Total Impact (Expense and Revenue)

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expense	(\$105,000)	(\$105,000)	(\$105,000)	(\$105,000)	(\$420,000)
Revenue	0	0	0	0	0
Total	(\$105,000)	(\$105,000)	(\$105,000)	(\$105,000)	(\$420,000)

B. Expense

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	(\$105,000)	(\$105,000)	(\$105,000)	(\$105,000)	(\$420,000)

Impact on Expenditures (Expense):

The Commission on Civil and Human Rights anticipates annual Other Than Personnel Service (OTPS) expenditures of \$85,000 to conduct the public education program, which includes content creation, design of materials on Title 8 protections, audio and digital media advertising and translation of materials.

The Commission on Gender Equity anticipates annual OTPS expenditures of \$20,000 for materials preparation and publication.

C. Revenue

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Revenue	0	0	0	0	0

Impact on Revenue:

There is no anticipated impact on revenue.

D. Capital

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	0	0	0

Impact on Expenditures (Capital):

There is no anticipated impact on capital expenditures.