

# Fiscal Impact Statement Prepared By New York City Mayor's Office of Management and Budget



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**Disclaimer:** This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

**Proposed Intro No. / Title:** *Int. 1384-A / Requiring construction site safety trainings to include mental health and wellness, suicide risk and prevention, and alcohol and substance-misuse*

**Sponsors:** Lee, Sanchez, Restler, Hanif, Brannan

**Committee:** Housing and Buildings

**Summary of Legislation:** This legislation amends the requirements for site safety training (SST) cards distributed upon completion of an Occupational Safety and Health Administration (OSHA) course to include 2 SST credits for suicide risk and prevention, alcohol and substance-misuse, and mental health and wellness.

**Effective Date:** 120 days after enactment

**First Fiscal Year Legislation Takes Effect:** Fiscal Year 2026

**First Fiscal Year with Full Impact:** Fiscal Year 2026

**Agencies Impacted:** Department of Buildings

## Fiscal Impact Analysis

### **A. Total Impact (Expense and Revenue)**

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expense	(\$250,000)	0	0	0	(\$250,000)
Revenue	0	0	0	0	0
Total	(\$250,000)	0	0	0	(\$250,000)

**B. Expense**

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	(\$250,000)	0	0	0	(\$250,000)

**Impact on Expenditures (Expense):**

It is anticipated that DOB will require \$250,000 in one-time Other Than Personal Service (OTPS) resources to contract a subject matter expert to develop the course curriculum for the additional SST requirement.

**C. Revenue**

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Revenue	0	0	0	0	0

**Impact on Revenue:**

There is no anticipated impact on revenue.

**D. Capital**

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	0	0	0

**Impact on Expenditures (Capital):**

There is no anticipated impact on capital expenditures.