

THE COUNCIL

REPORT OF THE COMMITTEE ON FINANCE

RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE FISCAL 2009 EXPENSE BUDGET

The Committee on Finance, to which was referred the above-captioned resolution, respectfully submits to The Council of the City of New York the following

REPORT

Introduction. The Council of the City of New York (the "Council") annually adopts the City's budget covering expenditures other than for capital projects (the "expense budget") pursuant to Section 254 of the Charter. On June 29, 2008, the Council adopted the expense budget for fiscal year 2009 with various programs and initiatives (the "Fiscal 2009 Expense Budget").

Analysis. This Resolution, dated April 2, 2009, approves new designations and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding in accordance with the Fiscal 2009 Expense Budget, and approves the addition of fiscal conduits for certain organizations receiving local and youth discretionary funding. In addition, this Resolution approves the new designations and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2009 Expense Budget.

In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designation and/or changes in the designation of certain organizations receiving local, aging, and youth discretionary funding (or Council discretionary funding), as well as new designations and/or changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2009 Expense Budget.

This resolution sets forth new designations and specific changes in the designation of certain organizations receiving local initiative funding, as described in Chart 1, attached hereto as Exhibit A, sets forth new designations and changes in aging discretionary funding, as described in Chart 2, attached thereto as Exhibit B, sets forth new designations and specific changes in the designation of certain organizations receiving youth discretionary funding, as described in Chart 3, attached thereto as Exhibit C, and sets forth the new designations of certain organizations that will receive funding pursuant to certain initiatives in the Fiscal 2009 Expense Budget, as described in Charts 4-15, attached hereto as reflected in Exhibits D-O.

The Charts, attached to the resolution, contain the following information: name of the council member(s) designating the organization to receive funding or name of the initiative, as set forth

in Adjustments Summary/Schedule C/ Fiscal 2009 Expense Budget, dated June 29, 2008; name of the organization; organization's Employer Identification Number (EIN), if applicable; agency name; increase or decrease in funding; name of fiscal conduit, if applicable; and the EIN of the fiscal conduit, if applicable.

Specifically, Chart 1 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding. Chart 1 also reflects the addition of the Bay Ridge Bensonhurst Beautification and Preservation as a fiscal conduit for the Brooklyn Generals Football, Inc. organization.

Chart 2 sets forth the new designation and changes in the designation of certain organizations receiving aging discretionary funding.

Chart 3 sets forth the new designation and changes in the designation of certain organizations receiving youth discretionary funding. Chart 3 also reflects the addition of the Council of Jewish Organizations of Flatbush, Inc. as a fiscal conduit for the St. Paul's Lutheran Church organization.

Chart 4 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Cultural After School Adventure Initiative. As indicated in Chart 4, funding in the amount of \$19,362.74 for the Museum of Contemporary African Diasporian Arts-Public School 20 has been withdrawn. This money will be used to fund the Museum of Contemporary African Diasporian Arts-Public School 22K.

Chart 5 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Immigrant Opportunity Initiative. As indicated in Chart 5, funding in the amount of \$25,000.00 for the Upper Manhattan Council Assisting Neighbors has been withdrawn. This money will be used to fund the Northern Manhattan Coalition for Immigrant Rights.

Chart 6 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Domestic Violence and Empowerment (DoVE) Initiative. As indicated in Chart 6, funding in the amount of \$37,500.00 for the United Jewish Community Advocacy Relations and Enrichment (UJ CARE), Inc. has been withdrawn. This money will be used to fund the Jericho Road, Inc.

Chart 7 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Food Pantries Initiative. As indicated in Chart 7, funding in the amount of \$5,000.00 for the Neighborhood Initiatives Development Corporation (NIDC) has been withdrawn. This money will be used to fund the Jewish Community Council of Pelham Parkway, Inc.

Chart 8 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Anti-Illegal Eviction and SRO Legal Services Initiative.

Chart 9 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Discharge Planning/In-Detention Services Initiative, leaving a remaining balance of \$161,223. The Fiscal 2009 Expense Budget provided \$640,000 for the Discharge Planning/In-Detention Services Initiative within the budget for the Department of Juvenile Justice (DJJ). On February 21, 2009, pursuant to Council Resolution, funding in the amount of \$478,777 was used to fund several organizations within the Initiative. Pursuant to the February 21, 2009 Resolution, the remaining balance would be used to fund organizations to be designated by the DJJ, and approved by the Council, at a later date. This Resolution reflects the Council's approval of the DJJ designation of certain organizations to be funded with the remaining balance of \$161, 223 within the Discharge Planning/In-Detention Services Initiative.

Chart 10 sets forth the new designation and changes in certain organizations receiving funding pursuant to the Autism Awareness Initiative. Chart 10 indicates a technical correction. The Fiscal 2009 Expense Budget inadvertently provided \$100,000 to the Jewish Board of Family and Children's Services (aka Pride of Judea)- The Shield Institute within the Autism Awareness Initiative rather than David, The (d/b/a Shield Institute, The). Chart 10 reflects the proper designation of the funding to Shield of David, The (d/b/a Shield Institute, The).

Chart 11 sets forth the new designation and changes in certain organizations receiving funding pursuant to the Financial Literacy Initiative. As indicated in Chart 11, funding in the amount of \$60,000 for the Upper Manhattan Council Assisting Neighbors has been withdrawn. This money will be used to fund the Washington Heights Business Improvement District Management Association, Inc.

Chart 12 sets forth the new designation and changes in certain organizations receiving funding pursuant to the MWBE Leadership Associations Initiative. As indicated in Chart 12, funding in the amount of \$75,000 for the Upper Manhattan Council Assisting Neighbors has been withdrawn. This money will be used to fund the New York Women's Chamber of Commerce, Inc.

Chart 13 sets forth the new designation and changes in certain organizations receiving funding pursuant to the HIV/AIDS Faith-Based Initiative. The Fiscal 2009 Expense Budget included \$2,000,000 for the HIV/AIDS Faith-Based Initiative within the budget for the Department of Health and Mental Hygiene. The language within the Fiscal 2009 Expense Budget with regard to the purpose of funding for this initiative read: "This allocation represents a partial restoration of \$2,000,000 for prevention, education, outreach, advocacy and support services. This funding is directed to local churches and community-based organizations which demonstrated an ability to engage vulnerable populations raise awareness of the disease and thereby help lower the rate of HIV/AIDS. This allocation historically receives a 36 percent State match of Article Six funding. However, this year the amount of the match will be determined at a later date due to a State budget reduction." This Resolution, as indicated in Chart 13, reflects State matching funds for this Initiative totaling approximately \$551,000. This amount, as indicated in Chart 13, reflects an enhancement to organizations within the Initiative, as well as an addition of new organizations to the Initiative.

Chart 14 sets forth the new designation and changes in certain organizations receiving funding pursuant to the Infant Mortality Reduction Initiative. Chart 14 indicates a name change. The Fiscal 2009 Expense Budget provided funding in the amount of \$9,793.12 for the St. Vincent's Medical Center of Richmond Nursing Home Company, Inc. Subsequent to adoption of the Fiscal 2009 Expense Budget, this organization changed its name to Richmond Medical Center (d/b/a Richmond University Medical Center). Chart 14 reflects the name change and the proper designation of the \$9,793.12 to the Richmond Medical Center d/b/a Richmond University Medical Center.

Chart 15 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Food Pantries-HRA Initiative. As indicated in Chart 15, funding in the amount of \$500,000.00 for the Emergency Food Assistance Program (EFAP) Initiative has been withdrawn. This money will be used to fund the Food Bank for New York City, The.

It is to be noted that organizations identified in the attached Charts with an asterisk (*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations receiving more than \$10,000) or by the Council (for organizations receiving \$10,000 or less total). Organizations identified without an asterisk have completed the appropriate prequalification review.

Description of Above-captioned Resolution. In the above-captioned resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2009 Expense Budget. Such resolution would take effect as of the date of adoption.

Preconsidered Res. No. 1896

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2009 Expense Budget.

By Council Member Weprin

Whereas, On June 29, 2008, the Council of the City of New York (the "City Council") adopted the Fiscal 2009 Expense Budget with various programs and initiatives (the "Adopted Fiscal 2009 Budget"); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Adopted Fiscal 2009 Budget by approving the new designation and changes in the designation of certain organizations receiving local, aging and youth discretionary funding, and by approving the addition of fiscal conduits for certain organizations receive local and youth discretionary funding; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Adopted Fiscal 2009 Budget by approving the new designation and changes in the designation of certain organizations receiving funding pursuant to certain initiatives in the Fiscal 2009 Expense Budget; and

Resolved, That the City Council approves the new designation and changes in the designation of, and the addition of a fiscal conduit for, certain organizations receiving local discretionary funding as set forth in Chart 1, attached hereto as Exhibit A; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving aging discretionary funding as set forth in Chart 2, attached hereto as Exhibit B; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of, and the addition of a fiscal conduit for, of certain organizations receiving youth discretionary funding as set forth in Chart 3, attached hereto as Exhibit C; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Cultural After School Adventure Initiative, as set forth in Chart 4, attached hereto as Exhibit D; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Immigrant Opportunity Initiative, as set forth in Chart 5 attached hereto as Exhibit E; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Domestic Violence and Empowerment (DoVE) Initiative, as set forth in Chart 6, attached hereto as Exhibit F; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Food Pantries Initiative, as set forth in Chart 7, attached hereto as Exhibit G; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Anti Illegal Eviction and SRO Legal Services Contracts Initiative, as set forth in Chart 8, attached hereto as Exhibit H; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Discharge Planning/In-Detention Services Initiative, as set forth in Chart 9, attached hereto as Exhibit I; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Autism Awareness Initiative, as set forth in Chart 10, attached hereto as Exhibit J; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Financial Literacy Initiative, as set forth in Chart 11, attached hereto as Exhibit K; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the MWBE Leadership Associations Initiative, as set forth in Chart 12, attached hereto as Exhibit L; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the HIV/AIDS Faith Based Initiative, as set forth in Chart 13, attached hereto as Exhibit M; and be it

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Infant Mortality Initiative, as set forth in Chart 14, attached hereto as Exhibit N; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Food Pantries-HRA Initiative, as set forth in Chart 15, attached hereto as Exhibit O.

TE LS #7362

4-1-09

EXHIBIT A

CHART 1: Local Initiatives

Member	Organization	EIN Number	Agency	Amount	Agy #	UJA	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	Status (Council, MOC, etc)
Gentile	Art Aid, Inc.	65-1201664	DYCD	(\$2,250.00)	260	005			* Application Incomplete at Deadline
Gentile	Italic Institute of America, Inc.	11-2859975	DYCD	(\$1,000.00)	260	312	Saint Rosalia-Regina Pacis Neighborhood Improvement Association	11-2697931	Redesignated
Gentile	Veterans of Foreign Wars Post #4785 Memorial Association	11-6023481	DYCD	(\$2,000.00)	260	005	Saint Rosalia-Regina Pacis Neighborhood Improvement Association	11-2697931	Redesignated
Gentile	Reaching-Out Community Services, Inc.	11-3615625	DYCD	\$2,250.00	260	005			Approved
Gentile	Brooklyn Generals Football, Inc.	26-0312488	DYCD	\$1,500.00	260	312			Approved
Gentile	Saint Rosalia-Regina Pacis Neighborhood	11-2697931	DYCD	\$1,500.00	260	005	Bay Ridge Bensonhurst Beautification and Improvement Association	11-3233233	Approved
Viverito	Jets of Harlem, Inc.	20-3656368	DYCD	(\$1,000.00)	260	312			Redesignated
Vivento	Manna House Workshops, Inc.	13-2615433	DYCD	\$1,000.00	260	312			Approved
Sanders, Jr	Lammas Day Care, Inc.	11-3470759	DYCD	(\$12,500.00)	260	312			Approved
Sanders, Jr	Business Outreach Center Network, Inc.	11-3306111	DSBS	\$12,500.00	801	002			* Application Pending
Dickens	New Mount Zion Baptist Church	13-3976609	DYCD	(\$25,000.00)	260	312			Approved
Dickens	Community Works, Inc.	13-3580813	DYCD	\$22,000.00	260	312			* Application Not Rec'd at Deadline
Dickens	Take Wing and Soar Productions, Inc.	14-1886605	DCA	\$3,000.00	126	003			Approved
Mitchell	William A. Epps Community Center of St. Phillips Baptist Church	13-3451547	DYCD	(\$10,000.00)	260	312			Approved
Mitchell	William A. Epps Community Center of St. Phillips Baptist Church	86-1074714	DYCD	\$10,000.00	260	312			Technical Change
Weprin	Mosdos Bros Frima	11-3505190	DYCD	(\$10,000.00)	260	312			Technical Change
Weprin	Labor and Industry for Education, Inc.	11-4088055	DYCD	\$10,000.00	260	312			* Application Not Rec'd at Deadline
Yassky	Department of Transportation-DUMBO Historic District	13-6400434	DOT	(\$8,000.00)	841	014			Approved
Yassky	Groundswell Community Mural Project	11-3427213	DYCD	\$9,000.00	260	312			Government Entity
DeBlasio	Albermarle Neighborhood Association	11-6286473	DYCD	(\$750.00)	260	312	Young Men's Christian Association of Greater New York - Prospect Park	13-1624288	* Application Incomplete at Deadline
DeBlasio	Young Men's Christian Association of Greater New York - Prospect Park	13-1624288	DYCD	\$750.00	260	312			Approved
Mitchell	Lt. Lia Park Summer Program	11-3108879	DPR	(\$3,000.00)	846	006			* Technical Change
Mitchell	Department of Parks and Recreation-Lt. Lia Summer Program	13-6400434	DPR	\$3,000.00	846	006			Government Entity
Rivera	Davidson Community Center, Inc.	23-7010206	DFTA	(\$10,000.00)	125	003			* Denied for Senior Services
Rivera	Tremont Community Senior Citizen Service Center, Inc.	13-2745417	DFTA	\$10,000.00	125	003			Approved
Rivera	Goodwill Baptist Church	13-3230568	DYCD	(\$5,000.00)	260	312			* Redesignated
Rivera	Northwest Bronx Community and Clergy Coalition for Sisters and Brothers United	13-2806160	DYCD	\$5,000.00	260	312			Approved
Gennaro	New York United Jewish Association	26-2847383	DFTA	(\$15,000.00)	125	003			* Application Incomplete at Deadline
Gennaro	United Community Houses and Services Corporation d/b/a United Community Services of Boro Park	95-3696596	DFTA	\$15,000.00	125	003			
Sanders, Jr	Torah Academy for Girls	11-2017032	DYCD	(\$15,000.00)	260	312			* Application Pending
Sanders, Jr	Yeshiva of Far Rockaway	11-2205623	DYCD	(\$4,000.00)	260	312			* Application Not Rec'd at Deadline
Sanders, Jr	Rosedale Little League Baseball, Inc.	52-1251209	DYCD	\$14,000.00	260	312			Redesignated
Sanders, Jr	Parodneck Foundation for Self-Help Housing and Community Development, Inc., The	11-2229635	DYCD	\$5,000.00	260	005			* Application Pending

* Indicates pending completion of pre-qualification review.

CHART 1: Local Initiatives (continued)

Member	Organization	EIN Number	Agency	Amount	Agy #	UJA	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	Status (Council, MOC, etc)
Sanders, Jr	Laurellion Lions Club	11-2990142	DYCD	(\$8,500.00)	260	312			Application Incomplete at Deadline
Sanders, Jr	Kickers Youth Sports Association of South East Queens, Inc.	11-2988905	DYCD	\$8,500.00	260	312			Approved
Recchia	Concerned Tenants of Sea Park East, Inc	03-0456953	DYCD	(\$2,000.00)	260	005	South Brooklyn Youth Consortium, Inc.	03-0387372	Redesignated
Recchia	Grace Gravesend Athletic Association	11-3019763	DYCD	\$2,000.00	260	312			Approved
Gioia	Sunnyside Shorts	26-2384342	DYCD	(\$1,000.00)	260	005	Sunnyside Community Services Center, Inc.	51-0189327	Application Incomplete at Deadline
Gioia	Sunnyside Community Services Center, Inc.	51-0189327	DYCD	\$1,000.00	260	312			Approved
Garodnick	Waterside Tenants Association	56-2596903	DYCD	(\$3,500.00)	260	005			Redesignated
Garodnick	Food Bank for New York City, The	13-3179546	DYCD	\$3,500.00	260	005			Approved
Weprin	Crystal Foundation	11-3540759	DYCD	(\$20,000.00)	260	312			Application Pending
Weprin	Aikim Foundation, The	71-0886051	DYCD	\$20,000.00	260	312			Approved
Dilan	Quebradillas Baseball Organization, Inc.		DYCD	(\$10,000.00)	260	312	Ridgewood Bushwick Senior Citizens Council, Inc.		Application Incomplete at Deadline
Dilan	Ridgewood Bushwick Senior Citizens Council, Inc.	11-2453853	DYCD	\$10,000.00	260	312		11-2453853	Approved
Dilan	St. Rita's Roman Catholic Church	11-1711002	DYCD	(\$25,000.00)	260	312			Approved
Dilan	Salvation Army of Greater New York, The - Bushwick Corps.		DYCD	\$25,000.00	260	312			Approved
Koppell	City Solve Systems, Inc.	13-5562951	DYCD	(\$7,500.00)	260	005	Mosholu Preservation Corporation	13-3109387	Denied
Koppell	Mosholu Preservation Corporation	13-3864712	DYCD	\$7,500.00	260	005			Approved
DeBlasio	United Jewish Community Advocacy Relations and Enrichment (UJ CARE), Inc.	26-2057862	DYCD	(\$5,000.00)	260	005			Application Incomplete at Deadline
DeBlasio	Borough Park Jewish Community Council	11-3475993	DYCD	\$5,000.00	260	312			Approved
Fidler	New York United Jewish Association	26-2647383	DFTA	(\$6,500.00)	125	003			Application Incomplete at Deadline
Fidler	United Community Houses and Services Corporation d/b/a United Community Services of Boro Park	95-3686596	DFTA	\$6,500.00	125	003			Application Pending
Martinez	Upper Manhattan Council Assisting Neighbors	13-4042093	DSBS	(\$175,000.00)	801	002			Denied
Delegation	Upper Manhattan Council Assisting Neighbors	13-4042093	DSBS	(\$3,500.00)	801	002			Denied
Martinez	Washington Heights and Inwood Development Corporation	13-2950346	DSBS	\$175,000.00	801	002			Approved
Delegation	Washington Heights Business Improvement District Management Association, Inc.	13-3348873	DSBS	\$3,500.00	801	002			Approved
Comrie	Abolish the N Word	20-5137804	DYCD	(\$5,000.00)	260	312			Application Incomplete at Deadline
Comrie	Hollis Presbyterian Church	11-1631786	DYCD	\$5,000.00	260	312			Approved
Comrie	Millennium Minds	13-4075488	DYCD	(\$5,000.00)	260	312			Application Incomplete at Deadline
Comrie	Harvest Life Center, Inc. The	20-2735233	DYCD	\$5,000.00	260	312			Application Pending
Comrie	Brothers Against Killing Each Other (BAKE)	11-3314475	DYCD	(\$15,000.00)	260	312	Southern Queens Park Association, Inc.	11-2432846	Application Incomplete at Deadline
Comrie	Cambria Heights Sports Association	23-7316051	DYCD	(\$6,000.00)	260	312			Application Not Rec'd at Deadline
Comrie	Jazz Knights	11-2394796	DYCD	(\$3,500.00)	260	312			Application Incomplete at Deadline
Comrie	Police Athletic League, Inc.	13-5596811	DYCD	\$24,500.00	260	312			Approved
Mealy	368A-429 Decatur Street Block Association	56-2677341	DSBS	(\$2,500.00)	801	002			Technical Change
Mealy	368A-429 Decatur, Inc.	56-2677341	DSBS	\$2,500.00	801	002			Technical Change
Recchia	S.P.A.R.E., Inc.	68-0546091	DYCD	(\$20,000.00)	260	312			Approved

* Indicates pending completion of pre-qualification review.

CHART 1: Local Initiatives (continued)

Member	Organization	EIN Number	Agency	Amount	Agy #	UJA	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	Status (Council, MOC, etc)
Recchia	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	DYCD	\$10,000.00	260	312			Approved
Recchia	New 42nd Street, Inc., The	13-3584032	DYCD	\$10,000.00	260	312			Approved
Vallone, Jr	ICYP Youth Program of Astoria, Inc.	11-3227408	DYCD	(\$8,000.00)	260	312			Application Incomplete at * Deadline
Vallone, Jr	ICYP Youth Program of Astoria, Inc.	11-3227409	DYCD	(\$10,000.00)	260	312			Application Incomplete at * Deadline
Vallone, Jr	St. Margaret Mary R.C. Church	11-1990941	DYCD	\$5,000.00	260	312			Approved
Vallone, Jr	Ansob.Center for Refugees	11-3534833	DYCD	\$5,000.00	260	312			Approved
Vallone, Jr	St. Joseph R.C. Church	11-1631815	DYCD	\$8,000.00	260	312			Application Pending
Mitchell	Central Family Life Center	13-3626127	DYCD	(\$20,000.00)	260	312			Application Incomplete at * Deadline
Mitchell	St. Peter's Elementary School	13-2688406	DYCD	(\$5,000.00)	260	312	United Activities Unlimited	13-2921483	Redesignated
Mitchell	St. Teresa School	13-2693081	DYCD	(\$5,000.00)	260	312	United Activities Unlimited	13-2921483	Redesignated
Mitchell	New Direction Services Food Pantry	13-4118080	DYCD	(\$10,000.00)	260	005			Approved
Mitchell	Art Lab, Inc. The Art School at Snug Harbor	13-2377495	DYCD	\$7,000.00	260	312			Approved
Mitchell	Island Voice	20-8287369	DYCD	\$2,000.00	260	312			Approved
Mitchell	Serving Those Who Serve, Inc.	20-0069773	DYCD	\$4,000.00	260	005			Approved
Mitchell	St. Stanislaus Kosika Church	13-5564133	DYCD	\$10,000.00	260	312			Approved
Mitchell	United Activities Unlimited, Inc.	13-2921483	DYCD	\$7,000.00	260	312			Approved
Mitchell	Dr. Theodore A. Atlas Foundation	13-4012789	DYCD	\$10,000.00	260	005			Application Pending
CC, Koppell	Fordham University Biological Science Research Laboratory	13-1740451	DOHMH	(\$40,000.00)	816	113			Application Not Rec'd at * Deadline
CC, BLAC, Dickens, Vivento	Harlem United Community AIDS Center	13-3461695	DOHMH	\$20,000.00	816	112			Approved
CC, WM	Gilda's Club New York, Inc.	13-4046652	DOHMH	\$20,000.00	816	113			Approved
CC, Martinez	Upper Manhattan Council Assisting Neighbors	13-4042093	DSBS	(\$160,000.00)	801	002			Denied
CC, Martinez	Audubon Partnership for Economic Development LDC	13-3927797	DSBS	\$85,000.00	801	002			Approved
CC, Weprin	New York Industrial Retention Network	51-0178586	DSBS	\$25,000.00	801	002			Approved
CC	SBS - clean streets program	13-6400434	DSBS	\$50,000.00	801	002			Government Entity
CC, Felder, Weprin	Congregation Mifal Chavrisa	11-3515495	DYCD	(\$30,000.00)	260	312			Application Not Rec'd at * Deadline
CC, Yassky, Felder, DeBlasio	United Jewish Community Advocacy Relations and Enrichment (UJ CARE), Inc.	26-2057862	DYCD	(\$200,000.00)	260	005			Application Incomplete at * Deadline
CC	Spirituality for Kids	91-2162623	DYCD	(\$15,000.00)	260	312			Application Incomplete at * Deadline
CC, Felder, Weprin, Recchia	Yeled v'Yalda Early Childhood Center, Inc.	11-3050340	DYCD	\$50,000.00	260	312			Approved
CC, Felder	Agudath Israel of America Community Services, Inc.	13-3975090	DYCD	\$100,000.00	260	005			Approved
CC, DeBlasio, Brewer, Weprin, Recchia, Eugene	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	DYCD	\$80,000.00	260	005			Approved
CC, Weprin	Hudson Guild	13-562989	DYCD	\$7,500.00	260	312			Approved
CC	Downtown United Soccer Club, Inc.	13-4130051	DYCD	\$7,500.00	260	312			Application Pending

* Indicates pending completion of pre-qualification review.

EXHIBIT B

CHART 2: Aging Discretionary

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN *	Status (Council, MOC, etc)
Gentile	Kings County Lodge #168 - Loyal Order of Moose	10-1689901	DFTA	(\$2,500.00)	125	003	Saint Rosalia-Regina Pacis Neighborhood Improvement Association	11-2697931	* Application Incomplete at Deadline
Gentile	St. Finbar's Golden Age Club	11-1631812	DFTA	(\$1,000.00)	125	003	Saint Rosalia-Regina Pacis Neighborhood Improvement Association	11-2697931	* Application Incomplete at Deadline
Gentile	Saint Rosalia-Regina Pacis Neighborhood Improvement Association	11-2697931	DFTA	\$3,500.00	125	003			Approved
Brewer	Joint Public Affairs Committee for Older Adults (JPAC)	13-2620896	DFTA	(\$3,500.00)	125	003	Jewish Association for Services for the Aged (JASA)	13-2620896	Technical Change
Brewer	Joint Public Affairs Committee for Older Adults (JPAC)	13-2620896	DFTA	\$3,500.00	125	003			Technical Change
Avella	Blessed Sacrament Church Senior Club	11-3232246	DFTA	(\$3,500.00)	125	003			Redesignated
Avella	North Flushing Senior Center, Inc.	11-2741128	DFTA	\$3,500.00	125	003			Approved
Katz	Congregation Shaare Tova Senior Center	11-2478780	DFTA	(\$2,500.00)	125	003			* Redesignated
Katz	Queens Jewish Community Council, Inc.	23-7172152	DFTA	\$2,500.00	125	003			Approved
Mitchell	Central Family Life Center	13-3626127	DFTA	(\$4,000.00)	125	003			* Application Incomplete at Deadline
Mitchell	Community Agency for Senior Citizens, Inc.	13-3263537	DFTA	\$4,000.00	125	003			Approved
				\$0.00					

* Indicates pending completion of pre-qualification review.

EXHIBIT C

CHART 3: Youth Discretionary (continued)

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	Status (Council, MOC, etc)
Sanders, Jr	Independent Learners, Inc. Ready, Set, Go Tool	83-0473957	DYCD	(\$5,000.00)	260	312			* Redesignated
Sanders, Jr	Jewish Community Council of the Rockaway Peninsula, Inc.	11-2425813	DYCD	\$5,000.00	260	312			Approved
Comrie	Cambria Heights Sports Association	23-7316051	DYCD	(\$12,500.00)	260	312			* Application Not Rec'd at Deadline
Comrie	Jazz Knights	11-2394796	DYCD	(\$6,000.00)	260	312			* Application Incomplete at Deadline
Comrie	Police Athletic League, Inc.	13-5598811	DYCD	\$18,500.00	260	312			Approved
Vallone, Jr	ICYP Youth Program of Astoria, Inc.	11-3227409	DYCD	(\$7,000.00)	260	312			* Application Incomplete at Deadline
Vallone, Jr	St. Margaret Mary R.C. Church	11-1990941	DYCD	\$7,000.00	260	312			Approved
Mitchell	St. Peter's Girls High School Track Team	13-2688406	DYCD	(\$3,000.00)	260	312	United Activities Unlimited	13-2921483	* Redesignated
Mitchell	New York City Junior Golf Club, Inc.	13-3945192	DYCD	(\$4,000.00)	260	312			* Redesignated
Mitchell	Rosebank Boys Association	20-8926577	DYCD	(\$3,000.00)	260	312			* Redesignated
Mitchell	Universal Temple of the Arts	13-3335286	DYCD	\$2,500.00	260	312	United Activities Unlimited	13-2921483	* Redesignated
Mitchell	Children's Aid Society, The	13-5562191	DYCD	\$7,500.00	260	312			Approved
Lappin	New York Center for Children	95-4502444	DYCD	(\$13,000.00)	260	312			Approved
Lappin	Lenox Hill Neighborhood House, Inc.	13-1628180	DYCD	\$13,000.00	260	312			* Application Incomplete at Deadline
				\$0.00					Approved

* Indicates pending completion of pre-qualification review.

CHART 3: Youth Discretionary

Member	Organization	EIN Number	Agency	Amount	Agy #	UJA	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	Status (Council, MOC, etc)
Mealy	Vgumbs Family Advocacy & Pre-Trial Services	55-0894064	DYCD	(\$5,000.00)	260	312			Application Incomplete at Deadline
Mealy	Episcopal Social Services of New York, Inc.	13-3709095	DYCD	\$2,000.00	260	312			Approved
Mealy	Cool Culture, Inc.	16-1636968	DYCD	\$3,000.00	260	312			Approved
Stewart	New Life Tabernacle Church	11-3168615	DYCD	(\$19,000.00)	260	312	Council of Jewish Organizations of Flatbush, Inc.	11-2864728	Application Not Rec'd at Deadline
Stewart	New York Junior Tennis League, Inc.	23-7442256	DYCD	\$5,000.00	260	312			Approved
Stewart	Sesame Flyers International, Inc.	11-2692485	DYCD	\$4,000.00	260	312			Approved
Stewart	Brooklyn Knights Pathfinders	11-3390715	DYCD	\$2,000.00	260	312			Approved
Stewart	St. Paul's Lutheran Church	41-1568278	DYCD	\$2,000.00	260	312			Approved
Stewart	Caribbean American Sports and Cultural Youth Movement	11-2776372	DYCD	\$5,000.00	260	312	Council of Jewish Organizations of Flatbush, Inc.	11-2864728	Approved
Stewart	Vanderveer Park United Methodist Church	11-1667776	DYCD	\$1,000.00	260	312			Application Pending
Weprin	Mosdos Bnos Frima	11-3505190	DYCD	(\$10,000.00)	260	312			Approved
Weprin	Labor and Industry for Education, Inc.	11-4088055	DYCD	\$10,000.00	260	312			Application Not Rec'd at Deadline
Rivera	Ranger Corps, Inc.	13-3864898	DYCD	(\$17,500.00)	260	312			Application Incomplete at Deadline
Rivera	Tanima Productions, Inc.	13-3780465	DYCD	\$4,375.00	260	312			Approved
Rivera	PhiPhi Community Development Corporation	13-2707665	DYCD	\$4,375.00	260	312			Approved
Rivera	Mary Mitchell Youth and Family Center, Inc.	13-3385032	DYCD	\$4,375.00	260	312			Approved
Rivera	Fordham Bedford - Children's Services	13-3805049	DYCD	\$4,375.00	260	312			Approved
Sanders, Jr	Laurelton Little League	29-3128419	DYCD	(\$8,000.00)	260	312			Denied
Sanders, Jr	Southern Queens Park Association, Inc.	11-2432846	DYCD	\$8,000.00	260	312			Approved
Yassky	Ichud Mosdos Hachinuch of Brooklyn	03-0500351	DYCD	(\$15,000.00)	260	312			Application Incomplete at Deadline
Yassky	Groundswell Community Mural Project	11-3427213	DYCD	\$15,000.00	260	312			Approved
Palma	Ranger Corps, Inc.	13-3864898	DYCD	(\$3,500.00)	260	312			Application Incomplete at Deadline
Palma	Kips Bay Boys and Girls Club, Inc.	13-1623850	DYCD	\$3,500.00	260	312			Approved
Sears	Indian Jewish Congregation of USA	01-0842939	DYCD	(\$5,000.00)	260	312			Redesignated
Sears	Renaissance Charter School, The	11-3550331	DYCD	\$1,000.00	260	312			Governmental Entity
Sears	Elmjack Community Little League, Inc.	11-2733609	DYCD	\$2,000.00	260	312			Application Pending
Sears	Jewish Center of Jackson Heights	11-1681124	DYCD	\$2,000.00	260	312			Application Pending
Martinez	Upper Manhattan Council Assisting Neighbors	13-4042093	DYCD	(\$30,214.00)	260	312			Denied
Martinez	Inwood-Manhattan Little League Baseball, Inc.	13-6271595	DYCD	(\$3,500.00)	260	312			Redesignated
Martinez	World Vision, Inc.	95-1922279	DYCD	(\$10,000.00)	260	312			Application Incomplete at Deadline
Martinez	Padres Abogando Por Los Ninos (PAN), Inc.	20-2428666	DYCD	(\$15,000.00)	260	312			Application Not Rec'd at Deadline
Martinez	Vocational Foundation, Inc.	13-1878246	DYCD	\$43,714.00	260	312			Approved
Martinez	Alianza Dominicana, Inc.-Conjuntio Folklorico Dance Group	13-3402057	DYCD	\$15,000.00	260	312			Approved
Avella	Dwarf-Giraffe Athletic League	11-2523053	DYCD	(\$11,000.00)	260	312			Application Incomplete at Deadline
Avella	New York Junior Tennis League, Inc.	23-7442256	DYCD	\$11,000.00	260	312			Approved

* Indicates pending completion of pre-qualification review.

EXHIBIT D

CHART 4: Cultural After School Adventure (CASA)

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A *	Status (Council, MOC, etc)
James	Museum of Contemporary African Diasporian Arts-Public School 20	11-3526774	DYCD	(\$19,362.74)	260	312	Approved
James	Museum of Contemporary African Diasporian Arts-Public School 22K	11-3526774	DYCD	\$19,362.74	260	312	Approved
				\$0.00			

* Indicates pending completion of pre-qualification review.

EXHIBIT E

CHART 5: Immigrant Opportunities Initiative

Borough	Organization	EIN Number	Agency	Amount	Agy #	U/A *	Status (Council, MOC, etc)
Manhattan	Upper Manhattan Council Assisting Neighbors	13-4042093	DYCD	(\$25,000.00)	260	005 *	Denied
Manhattan	Northern Manhattan Coalition for Immigrant Rights	13-3255591	DYCD	\$25,000.00	260	005	Approved
				\$0.00			

* Indicates pending completion of pre-qualification review.

EXHIBIT F

CHART 6: Domestic Violence Empowerment (DoVE) Initiative

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A *	Status (Council, MOC, etc)
Mealy	United Jewish Community Advocacy Relations and Enrichment (UJ CARE), Inc.	26-2057862	MISC	(\$37,500.00)	098	002 *	Application Incomplete at Deadline
Mealy	Jericho Road, Inc.	11-3463615	MISC	\$37,500.00	098	002 *	Application Pending
				\$0.00			

* Indicates pending completion of pre-qualification review.

EXHIBIT G

CHART 7: Food Pantries

Organization	EIN Number	Agency	Amount	Agy #	U/A *	Status (Council, MOC, etc)
Neighborhood Initiatives Development Corporation (NIDC)	13-3110811	DYCD	(\$5,000.00)	260	005	Approved
Jewish Community Council of Pelham Parkway, Inc.	13-3099520	DYCD	\$5,000.00	260	005 *	Application Pending
			\$0.00			

* Indicates pending completion of pre-qualification review.

EXHIBIT H

CHART 8: Anti Illegal Eviction and SRO Legal Services Contracts

Organization	EIN Number	Agency	Amount	Agy #	U/A *	Status (Council, MOC, etc)
Legal Services NYC - Bedford Stuyvesant Community Legal Services Corporation	11-2149962	HPD	(\$84,888.00)	806	009	Approved
Legal Services NYC - Bronx	13-2600199	HPD	(\$87,500.00)	806	009	Approved
Legal Services NYC - Brooklyn Legal Services Corporation A	13-2605599	HPD	(\$98,074.00)	806	009	Approved
Legal Services NYC - Manhattan	13-2600199	HPD	(\$95,488.00)	806	009	Approved
Legal Services NYC - Manhattan Legal Services-Harlem Office	13-2613958	HPD	(\$64,068.00)	806	009	Approved
Legal Services NYC - Queens Legal Services Corporation	13-2605604	HPD	(\$122,294.00)	806	009	Approved
Legal Services NYC - South Brooklyn Legal Services	13-2605605	HPD	(\$180,571.00)	806	009	Approved
LSNY Bronx Corporation d/b/a Legal Services NYC - Bronx	16-1759590	HPD	\$87,500.00	806	009	Approved
Bedford-Stuyvesant Community Legal Services Corporation	11-2149962	HPD	\$84,888.00	806	009	Approved
Brooklyn Legal Services Corporation A	13-2605599	HPD	\$98,074.00	806	009	Approved
South Brooklyn Legal Services, Inc.	13-2605605	HPD	\$180,571.00	806	009	Approved
Queens Legal Services Corporation	13-2605604	HPD	\$122,294.00	806	009	Approved
Manhattan Legal Services	13-2613958	HPD	\$159,556.00	806	009	Approved
			\$0.00			

* Indicates pending completion of pre-qualification review.

EXHIBIT I

CHART 9: Discharge Planning/In-Detention Services

Organization		EIN Number	Agency	Amount	Agy #	U/A *	Status (Council, MOC, etc)
Violence Prevention for Boys in Secure Detention (VENDOR TO BE SELECTED BY DJJ)			DJJ	(\$78,000.00)	130	002	
Spirituality and Stress Reduction (VENDOR TO BE SELECTED BY DJJ)			DJJ	(\$25,000.00)	130	002	
Mentoring for Youth in Non-Secure Detention (VENDOR TO BE SELECTED BY DJJ)			DJJ	(\$30,000.00)	130	002	
Expressive Arts for Youth in Secure Detention and Group Homes (VENDOR TO BE SELECTED BY DJJ)							
Council for Unity, Inc.		11-2880221	DJJ	(\$28,223.00)	130	002	
Your Own Greatness Affirmed (Y.O.G.A for Youth)		31-1623552	DJJ	\$78,000.00	130	002	Approved
Research Foundation of the City University of New York/CUNY Medgar Evers		13-1988190	DJJ	\$25,000.00	130	002	* Application Pending
Doing Art Together		13-3363579	DJJ	\$30,000.00	130	002	Government Entity
				\$28,223.00	130	002	* Application Pending
				\$0.00			

* Indicates pending completion of pre-qualification review.

EXHIBIT J

CHART 10: Autism Awareness

Organization	EIN Number	Agency	Amount	Agy #	U/A	Status (Council, MOC, etc)
Jewish Board of Family and Children's Services, Inc. (aka Pride of Judea)-The Shield Institute	13-5564937	DOHMH	(\$100,000.00)	816	121	Approved
Shield of David, The d/b/a Shield Institute, The	13-1740041	DOHMH	\$100,000.00	816	121	* Application Pending
			\$0.00			

* Indicates pending completion of pre-qualification review.

EXHIBIT K

CHART 11: Financial Literacy

Organization	EIN Number	Agency	Amount	Agy #	U/A	Status (Council, MOC, etc)
Upper Manhattan Council Assisting Neighbors	13-4042093	DSBS	(\$60,000.00)	801	002	Denied
Washington Heights Business Improvement District Management Association, Inc.	13-3348873	DSBS	\$60,000.00	801	002	Approved
			\$0.00			

* Indicates pending completion of pre-qualification review.

EXHIBIT L

CHART 12: MWBE Leadership Associations

Organization	EIN Number	Agency	Amount	Agy #	U/A	Status (Council, MOC, etc)
Upper Manhattan Council Assisting Neighbors	13-4042093	DSBS	(\$75,000.00)	801	002	* Denied
New York Women's Chamber of Commerce, Inc.	141845651	DSBS	\$75,000.00	801	002	Approved
			\$0.00			

* Indicates pending completion of pre-qualification review.

EXHIBITM

CHART 13: HIV/AIDS Faith Based Initiative

Organization	EIN Number	Agency	Amount	Agy #	U/A *	Status (Council, MOC, etc)
National Black Leadership Commission on AIDS, Inc.	13-3530740	DOHMH	\$10,076.00	816	112	Approved
National Black Leadership Commission on AIDS, Inc. - Abyssinian Baptist Church	13-3530740	DOHMH	(\$3,528.00)	816	112	Approved
National Black Leadership Commission on AIDS, Inc. - Antioch Baptist Church/Brooklyn	13-3530740	DOHMH	(\$3,528.00)	816	112	Approved
National Black Leadership Commission on AIDS, Inc. - Antioch Baptist Church/Mahattan	13-3530740	DOHMH	(\$3,528.00)	816	112	Approved
National Black Leadership Commission on AIDS, Inc. - Bedford Central Presbyterian Church	13-3530740	DOHMH	(\$3,528.00)	816	112	Approved
National Black Leadership Commission on AIDS, Inc. - Berean Baptist Church	13-3530740	DOHMH	(\$3,528.00)	816	112	Approved
National Black Leadership Commission on AIDS, Inc. - Bethany Baptist Church/Queens	13-3530740	DOHMH	(\$10,000.00)	816	112	Approved
National Black Leadership Commission on AIDS, Inc. - Bethany Baptist Church/Brooklyn	13-3530740	DOHMH	(\$10,000.00)	816	112	Approved
National Black Leadership Commission on AIDS, Inc. - Bethesda Missionary Baptist Church	13-3530740	DOHMH	(\$3,528.00)	816	112	Approved
National Black Leadership Commission on AIDS, Inc. - Brown Memorial Baptist Church	13-3530740	DOHMH	(\$3,528.00)	816	112	Approved
National Black Leadership Commission on AIDS, Inc. - Cathedral of God's Lighthouse of Power	13-3530740	DOHMH	(\$3,528.00)	816	112	Approved
National Black Leadership Commission on AIDS, Inc. - Canaan Baptist Church	13-3530740	DOHMH	(\$3,528.00)	816	112	Approved
National Black Leadership Commission on AIDS, Inc. - Central Baptist Church	13-3530740	DOHMH	(\$10,000.00)	816	112	Approved
National Black Leadership Commission on AIDS, Inc. - Christ Church	13-3530740	DOHMH	(\$3,528.00)	816	112	Approved
National Black Leadership Commission on AIDS, Inc. - Christ the Rock International Church	13-3530740	DOHMH	(\$3,528.00)	816	112	Approved
National Black Leadership Commission on AIDS, Inc. - Church of God's Children	13-3530740	DOHMH	(\$3,528.00)	816	112	Approved
National Black Leadership Commission on AIDS, Inc. - Church of the Open Door	13-3530740	DOHMH	(\$10,000.00)	816	112	Approved
National Black Leadership Commission on AIDS, Inc. - Concord Baptist Church	13-3530740	DOHMH	(\$3,528.00)	816	112	Approved
National Black Leadership Commission on AIDS, Inc. - Convent Avenue Baptist Church	13-3530740	DOHMH	(\$3,528.00)	816	112	Approved
National Black Leadership Commission on AIDS, Inc. - Day Spring Baptist Church	13-3530740	DOHMH	(\$10,000.00)	816	112	Approved
National Black Leadership Commission on AIDS, Inc. - Emmanuel Baptist Church/Bklyn	13-3530740	DOHMH	(\$3,528.00)	816	112	Approved
National Black Leadership Commission on AIDS, Inc. - Emmanuel Baptist Church/Bronx	13-3530740	DOHMH	(\$3,528.00)	816	112	Approved
National Black Leadership Commission on AIDS, Inc. - Fellowship Baptist Church	13-3530740	DOHMH	(\$3,528.00)	816	112	Approved
National Black Leadership Commission on AIDS, Inc. - First Baptist of Crown Heights	13-3530740	DOHMH	(\$3,528.00)	816	112	Approved

* Indicates pending completion of pre-qualification review.

CHART 13: HIV/AIDS Faith Based Initiative (continued)

Organization	EIN Number	Agency	Amount	Agy #	U/A *	Status (Council, MOC, etc)
National Black Leadership Commission on AIDS, Inc. - First Bethel AME	13-3530740	DOHMH	(\$3,528.00)	816	112	Approved
National Black Leadership Commission on AIDS, Inc. - First Central Baptist Church	13-3530740	DOHMH	(\$3,528.00)	816	112	Approved
National Black Leadership Commission on AIDS, Inc. - Friendship Baptist Church	13-3530740	DOHMH	(\$3,528.00)	816	112	Approved
National Black Leadership Commission on AIDS, Inc. - FOY HIV/AIDS Ministry	13-3530740	DOHMH	(\$3,528.00)	816	112	Approved
National Black Leadership Commission on AIDS, Inc. - Greater Allen AME Cathedral Church	13-3530740	DOHMH	(\$3,528.00)	816	112	Approved
National Black Leadership Commission on AIDS, Inc. - Greater Emmanuel	13-3530740	DOHMH	(\$3,528.00)	816	112	Approved
National Black Leadership Commission on AIDS, Inc. - Judah International	13-3530740	DOHMH	(\$3,528.00)	816	112	Approved
National Black Leadership Commission on AIDS, Inc. - Evangelical Christian Center	13-3530740	DOHMH	(\$3,528.00)	816	112	Approved
National Black Leadership Commission on AIDS, Inc. - Macedonia Baptist Church	13-3530740	DOHMH	(\$3,528.00)	816	112	Approved
Survivors Fountain of Hope Wellness Initiative	13-3530740	DOHMH	(\$3,528.00)	816	112	Approved
National Black Leadership Commission on AIDS, Inc. - Masjid Malcolm Shabazz	13-3530740	DOHMH	(\$10,000.00)	816	112	Approved
National Black Leadership Commission on AIDS, Inc. - Memorial Baptist Church	13-3530740	DOHMH	(\$3,528.00)	816	112	Approved
National Black Leadership Commission on AIDS, Inc. - Mt. Carmel AME Church Mt. Carmel Youth Development Corporation	13-3530740	DOHMH	(\$3,528.00)	816	112	Approved
National Black Leadership Commission on AIDS, Inc. - Mt. Carmel Baptist Church	13-3530740	DOHMH	(\$3,528.00)	816	112	Approved
National Black Leadership Commission on AIDS, Inc. - Mt. Moriah AME	13-3530740	DOHMH	(\$3,528.00)	816	112	Approved
National Black Leadership Commission on AIDS, Inc. - Mt. Paran Baptist Church	13-3530740	DOHMH	(\$3,528.00)	816	112	Approved
National Black Leadership Commission on AIDS, Inc. - Mt. Sinai Baptist Church	13-3530740	DOHMH	(\$3,528.00)	816	112	Approved
National Black Leadership Commission on AIDS, Inc. - Mt. Sinai United (JAFASI)	13-3530740	DOHMH	(\$3,528.00)	816	112	Approved
National Black Leadership Commission on AIDS, Inc. - Muslim Women's Institute for Research Development	13-3530740	DOHMH	(\$3,528.00)	816	112	Approved
National Black Leadership Commission on AIDS, Inc. - Mount Olivet Baptist Church	13-3530740	DOHMH	(\$10,000.00)	816	112	Approved
National Black Leadership Commission on AIDS, Inc. - New St. John the Baptist Church	13-3530740	DOHMH	(\$3,528.00)	816	112	Approved
National Black Leadership Commission on AIDS, Inc. - New Life Tabernacle	13-3530740	DOHMH	(\$3,528.00)	816	112	Approved
National Black Leadership Commission on AIDS, Inc. - New Mt. Zion Baptist Church	13-3530740	DOHMH	(\$3,528.00)	816	112	Approved
National Black Leadership Commission on AIDS, Inc. - Paradise Baptist Church	13-3530740	DOHMH	(\$3,528.00)	816	112	Approved
National Black Leadership Commission on AIDS, Inc. - Pleasant Grove Full Gospel Baptist Tabernacle	13-3530740	DOHMH	(\$3,528.00)	816	112	Approved
National Black Leadership Commission on AIDS, Inc. - Powerful Praise Tabernacle	13-3530740	DOHMH	(\$3,528.00)	816	112	Approved

* Indicates pending completion of pre-qualification review.

CHART 13: HIV/AIDS Faith Based Initiative (continued)

Organization	EIN Number	Agency	Amount	Agy #	U/A *	Status (Council, MOC, etc)
National Black Leadership Commission on AIDS, Inc. - Rehoboth Church International	13-3530740	DOHMH	(\$3,528.00)	816	112	Approved
National Black Leadership Commission on AIDS, Inc. - Raising Star Baptist Church	13-3530740	DOHMH	(\$3,528.00)	816	112	Approved
National Black Leadership Commission on AIDS, Inc. - Redemption Outreach	13-3530740	DOHMH	(\$3,528.00)	816	112	Approved
National Black Leadership Commission on AIDS, Inc. - St. Phillips AME Church	13-3530740	DOHMH	(\$3,528.00)	816	112	Approved
National Black Leadership Commission on AIDS, Inc. - Siloam Presbyterian	13-3530740	DOHMH	(\$3,528.00)	816	112	Approved
National Black Leadership Commission on AIDS, Inc. - St. George's Episcopal Church	13-3530740	DOHMH	(\$3,528.00)	816	112	Approved
National Black Leadership Commission on AIDS, Inc. - Staten Island Deliverance Temple	13-3530740	DOHMH	(\$3,528.00)	816	112	Approved
National Black Leadership Commission on AIDS, Inc. - St. Luke's Episcopal Church	13-3530740	DOHMH	(\$3,528.00)	816	112	Approved
National Black Leadership Commission on AIDS, Inc. - St. Phillip's Missionary Baptist Church	13-3530740	DOHMH	(\$3,528.00)	816	112	Approved
National Black Leadership Commission on AIDS, Inc. - St. Paul's Community Baptist Church	13-3530740	DOHMH	(\$3,528.00)	816	112	Approved
National Black Leadership Commission on AIDS, Inc. - St. Johns Baptist Church	13-3530740	DOHMH	(\$3,528.00)	816	112	Approved
National Black Leadership Commission on AIDS, Inc. - Stapleton United AME Methodist Church	13-3530740	DOHMH	(\$3,528.00)	816	112	Approved
National Black Leadership Commission on AIDS, Inc. - Second Providence Baptist Church *Community Health & Awareness Ministry	13-3530740	DOHMH	(\$3,528.00)	816	112	Approved
National Black Leadership Commission on AIDS, Inc. - St. Luke's AME Church	13-3530740	DOHMH	(\$3,528.00)	816	112	Approved
National Black Leadership Commission on AIDS, Inc. - St. Stephens Outreach	13-3530740	DOHMH	(\$3,528.00)	816	112	Approved
National Black Leadership Commission on AIDS, Inc. - Tolentine-Zeiser Community Life Center	13-3530740	DOHMH	(\$3,528.00)	816	112	Approved
National Black Leadership Commission on AIDS, Inc. - Unity Fellowship Church	13-3530740	DOHMH	(\$3,528.00)	816	112	Approved
Latino Commission on AIDS, Inc. - Ministerio Levantate Mujer	13-3629446	DOHMH	(\$3,528.00)	816	112	Approved
Latino Commission on AIDS, Inc. - Iglesia De Dios "Roca de Salvación"	13-3629446	DOHMH	(\$3,528.00)	816	112	Approved
Latino Commission on AIDS, Inc. - United Methodist Church "Broadway Temple"	13-3629446	DOHMH	(\$3,528.00)	816	112	Approved
Latino Commission on AIDS, Inc. - Muslim Women's Institute for Research and Development, Inc.	13-3629446	DOHMH	(\$3,528.00)	816	112	Approved
Latino Commission on AIDS, Inc. - Church of the Immaculate Conception RC	13-3629446	DOHMH	(\$3,528.00)	816	112	Approved
Latino Commission on AIDS, Inc. - Church of Christ the King RC	13-3629446	DOHMH	(\$3,528.00)	816	112	Approved
Latino Commission on AIDS, Inc. - The United Methodist Church of the Village	13-3629446	DOHMH	(\$3,528.00)	816	112	Approved
Latino Commission on AIDS, Inc. - First United Methodist Church of Corona	13-3629446	DOHMH	(\$3,528.00)	816	112	Approved
Latino Commission on AIDS, Inc. - Iglesia Cristiana "Venciendo al Gigante"	13-3629446	DOHMH	(\$3,528.00)	816	112	Approved
Latino Commission on AIDS, Inc. - Instituto Latino de Cuidado Pastoral.	13-3629446	DOHMH	(\$3,528.00)	816	112	Approved
Latino Commission on AIDS, Inc. - Fordham Manor Church	13-3629446	DOHMH	(\$3,528.00)	816	112	Approved

* Indicates pending completion of pre-qualification review.

CHART 13: HIV/AIDS Faith Based Initiative (continued)

Organization	EIN Number	Agency	Amount	Agy #	U/A *	Status (Council, MOC, etc)
Latino Commission on AIDS, Inc. - Misión San Juan Bautista	13-3629446	DOHMH	(\$3,528.00)	816	112	Approved
Latino Commission on AIDS, Inc. - Saint Simon Stock RC	13-3629446	DOHMH	(\$3,528.00)	816	112	Approved
Latino Commission on AIDS, Inc. - Transfiguration Church RC	13-3629446	DOHMH	(\$3,528.00)	816	112	Approved
Latino Commission on AIDS, Inc. - Church of the Mediator	13-3629446	DOHMH	(\$3,528.00)	816	112	Approved
Latino Commission on AIDS, Inc. - Iglesia Bautista Misionera	13-3629446	DOHMH	(\$3,528.00)	816	112	Approved
Latino Commission on AIDS, Inc. - Our Lady of Victory RC	13-3629446	DOHMH	(\$3,528.00)	816	112	Approved
Latino Commission on AIDS, Inc. - Church of the Holy Spirit RC	13-3629446	DOHMH	(\$3,528.00)	816	112	Approved
Latino Commission on AIDS, Inc. - Saint Jerome's Church RC	13-3629446	DOHMH	(\$3,528.00)	816	112	Approved
Latino Commission on AIDS, Inc. - Saint Barbara's RC	13-3629446	DOHMH	(\$3,528.00)	816	112	Approved
Latino Commission on AIDS, Inc. - Metropolitan Community Church of NY	13-3629446	DOHMH	(\$3,528.00)	816	112	Approved
Latino Commission on AIDS, Inc. - Iglesia Pentecostal Jesucristo el Libertador, Inc.	13-3629446	DOHMH	(\$3,528.00)	816	112	Approved
Latino Commission on AIDS, Inc. - Most Holy Trinity/Saint Mary's RC	13-3629446	DOHMH	(\$3,528.00)	816	112	Approved
Latino Commission on AIDS, Inc. - Center For Peace	13-3629446	DOHMH	(\$3,528.00)	816	112	Approved
Latino Commission on AIDS, Inc. - The Church of God	13-3629446	DOHMH	(\$3,528.00)	816	112	Approved
Latino Commission on AIDS, Inc. - Mission in the City Lutheran Church	13-3629446	DOHMH	(\$3,528.00)	816	112	Approved
Latino Commission on AIDS, Inc. - Iglesia Metodista 4th Ave.	13-3629446	DOHMH	(\$3,528.00)	816	112	Approved
Latino Commission on AIDS, Inc. - Iglesia Hispana AME "Saint Luke"	13-3629446	DOHMH	(\$3,528.00)	816	112	Approved
Latino Commission on AIDS, Inc. - Iglesia El Calvario	13-3629446	DOHMH	(\$3,528.00)	816	112	Approved
Latino Commission on AIDS, Inc. - Ministerio Rescate, Inc.	13-3629446	DOHMH	(\$3,528.00)	816	112	Approved
Latino Commission on AIDS, Inc. - Reaching Across the World Ministries	13-3629446	DOHMH	(\$3,528.00)	816	112	Approved
Latino Commission on AIDS, Inc. - Saint Agustin RC	13-3629446	DOHMH	(\$3,528.00)	816	112	Approved
Latino Commission on AIDS, Inc. - Ascension Roman Catholic Church	13-3629446	DOHMH	(\$3,528.00)	816	112	Approved
Latino Commission on AIDS, Inc. - Saint Mark's Episcopal Church	13-3629446	DOHMH	(\$3,528.00)	816	112	Approved
Latino Commission on AIDS, Inc. - Iglesia Pentecostal "La Cruzada Evangélica"	13-3629446	DOHMH	(\$3,528.00)	816	112	Approved
Black Veterans for Social Justice	13-3629446	DOHMH	(\$3,528.00)	816	112	Approved
National Black Leadership Commission on AIDS, Inc. - AIDS Center of Queens County, Inc.	11-2608983	DOHMH	\$48,540.00	816	112	Approved
National Black Leadership Commission on AIDS, Inc. - Alpha Phi Alpha Senior Citizens Center, Inc. - Youth Programs	13-3530740	DOHMH	\$6,472.00	816	112	Approved
National Black Leadership Commission on AIDS, Inc. - Amethyst Women's Project, Inc.	13-3530740	DOHMH	\$6,472.00	816	112	Approved
National Black Leadership Commission on AIDS, Inc. - Brooklyn AIDS Task Force, Inc.	13-3530740	DOHMH	\$9,708.00	816	112	Approved
National Black Leadership Commission on AIDS, Inc. - Bronx AIDS Services, Inc.	13-3530740	DOHMH	\$16,180.00	816	112	Approved
National Black Leadership Commission on AIDS, Inc. - Gay Men of African Descent (GMAD)	13-3530740	DOHMH	\$9,708.00	816	112	Approved
National Black Leadership Commission on AIDS, Inc. - Harlem Congregations for Community Improvement	13-3530740	DOHMH	\$9,708.00	816	112	Approved

* Indicates pending completion of pre-qualification review.

CHART 13: HIV/AIDS Faith Based Initiative (continued)

Organization	EIN Number	Agency	Amount	Agy #	U/A *	Status (Council, MOC, etc)
National Black Leadership Commission on AIDS, Inc. - Harlem Dowling Westside Center for Children and Family Services	13-3530740	DOHMH	\$9,708.00	816	112	Approved
National Black Leadership Commission on AIDS, Inc. - Life Force Women Fighting AIDS, Inc.	13-3530740	DOHMH	\$9,708.00	816	112	Approved
National Black Leadership Commission on AIDS, Inc. - Iris House - A Center For Women Living with HIV/AIDS, Inc.	13-3530740	DOHMH	\$9,708.00	816	112	Approved
National Black Leadership Commission on AIDS, Inc. - Judah International Christian Center, Inc.	13-3530740	DOHMH	\$3,236.00	816	112	Approved
National Black Leadership Commission on AIDS, Inc. - Mind Builders Creative Arts Center, Inc.	13-3530740	DOHMH	\$3,236.00	816	112	Approved
National Black Leadership Commission on AIDS, Inc. - Provident Clinical Society of Brooklyn, Inc.	13-3530740	DOHMH	\$3,236.00	816	112	Approved
National Black Leadership Commission on AIDS, Inc. - Village Care of New York, Inc. - Red Hook Community Service Center	13-3530740	DOHMH	\$3,236.00	816	112	Approved
National Black Leadership Commission on AIDS, Inc. - Community Health Action of Staten Island (formerly SI Aids Taskforce)	13-3530740	DOHMH	\$12,944.00	816	112	Approved
National Black Leadership Commission on AIDS, Inc. - Southeast Queens Clergy for Community Empowerment, Inc.	13-3530740	DOHMH	\$12,944.00	816	112	Approved
National Black Leadership Commission on AIDS, Inc. - Steinway Children and Family Services, Inc.	13-3530740	DOHMH	\$22,652.00	816	112	Approved
National Black Leadership Commission on AIDS, Inc. - Vanguard Urban Improvement Association, Inc.	13-3530740	DOHMH	\$3,236.00	816	112	Approved
Latino Commission on AIDS, Inc. - Beulah Baptist Church	13-3629446	DOHMH	\$6,472.00	816	112	Approved
Latino Commission on AIDS, Inc. - Coney Island Cathedral	13-3629446	DOHMH	\$6,472.00	816	112	Approved
Latino Commission on AIDS, Inc. - First Calvary Baptist	13-3629446	DOHMH	\$6,472.00	816	112	Approved
Latino Commission on AIDS, Inc. - Grace Baptist Church	13-3629446	DOHMH	\$6,472.00	816	112	Approved
Latino Commission on AIDS, Inc. - Mosque of Islam Brotherhood	13-3629446	DOHMH	\$6,472.00	816	112	Approved
Latino Commission on AIDS, Inc. - Pilgrim Cathedral of Harlem/500	13-3629446	DOHMH	\$6,472.00	816	112	Approved
Latino Commission on AIDS, Inc. - St. Albans Congregational Church	13-3629446	DOHMH	\$6,472.00	816	112	Approved
Latino Commission on AIDS, Inc. - United Community Baptist Church	13-3629446	DOHMH	\$6,472.00	816	112	Approved
National Black Leadership Commission on AIDS, Inc. - Abyssinian Development Corp	13-3530740	DOHMH	\$9,708.00	816	112	Approved
National Black Leadership Commission on AIDS, Inc. - Bedford-Stuyvesant Family Health Center	13-3530740	DOHMH	\$16,180.00	816	112	Approved
National Black Leadership Commission on AIDS, Inc. - BronxHIV/AIDS Care Network	13-3530740	DOHMH	\$6,472.00	816	112	Approved
National Black Leadership Commission on AIDS, Inc. - AIDS Center of Queens County, Inc.	13-3530740	DOHMH	\$12,944.00	816	112	Approved
National Black Leadership Commission on AIDS, Inc. - Caribbean Women's Health Association	13-3530740	DOHMH	\$9,708.00	816	112	Approved

* Indicates pending completion of pre-qualification review.

CHART 13: HIV/AIDS Faith Based Initiative (continued)

Organization		EIN Number	Agency	Amount	Agy #	U/A *	Status (Council, MOC, etc)
National Black Leadership Commission on AIDS, Inc. - JAFASI		13-3530740	DOHMH	\$6,472.00	816	112	Approved
National Black Leadership Commission on AIDS, Inc. - Manhattan HIV/AIDS Care Network		13-3530740	DOHMH	\$6,472.00	816	112	Approved
National Black Leadership Commission on AIDS, Inc. - Queens HIV/AIDS Care Network		13-3530740	DOHMH	\$6,472.00	816	112	Approved
National Black Leadership Commission on AIDS, Inc. - Staten Island HIV/AIDS Care Network		13-3530740	DOHMH	\$12,944.00	816	112	Approved
National Black Leadership Commission on AIDS, Inc. - Young Women of Color HIV/AIDS Coalition		13-3530740	DOHMH	\$45,304.00	816	112	Approved
				\$0.00			

* Indicates pending completion of pre-qualification review.

EXHIBIT N

CHART 14: Infant Mortality Reduction

Organization	EIN Number	Agency	Amount	Agy #	U/A	* Status (Council, MOC, etc.)
St. Vincent's Medical Center of Richmond Nursing Home Company, Inc.	74-3177454	DOHMH	(\$9,793.12)	816	113	Technical Change
Richmond Medical Center d/b/a Richmond University Medical Center	74-3177454	DOHMH	\$9,793.12	816	113	Approved
			\$0.00			

* Indicates pending completion of pre-qualification review.

EXHIBIT O

CHART 15: Food Pantries-HRA

Organization	EIN Number	Agency	Amount	Agy #	U/A	* Status (Council, MOC, etc.)
Emergency Food Assistance Program (EFAP)		DSS	(\$500,000.00)	069	105	Technical Change
Food Bank for New York City, The	13-3179546	DSS	\$500,000.00	069	105	Approved
			\$0.00			

* Indicates pending completion of pre-qualification review.