

Fiscal Impact Statement Prepared By New York City Mayor's Office of Management and Budget



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Disclaimer: This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

Proposed Intro No. / Title: *Int. 1148 / Requiring the department of social services to provide a receipt for applications for benefits or services*

Sponsors: Cabán, Williams, Brannan, Hanif, Marte, Avilés, Ossé, Nurse, Zhuang, Schulman, Sanchez, Brooks-Powers, Krishnan, Menin, De La Rosa, Hanks, Banks, Won, Hudson, Brewer, Fariás, Louis, Ariola

Committee: General Welfare

Summary of Legislation: Requires that the Department for Social Services (DSS) issue receipts for all applications for benefits or services, including a statement of completeness of the application, a description of submitted information, and a copy of all documents submitted in the application.

Effective Date: 60 days after enactment

First Fiscal Year Legislation Takes Effect: Fiscal Year 2026

First Fiscal Year with Full Impact: Fiscal Year 2026

Agencies Impacted: Department of Social Services

Fiscal Impact Analysis

A. Total Impact (Expense and Revenue)

| | Fiscal Year 1 | Fiscal Year 2 | Fiscal Year 3 | Fiscal Year 4 | Total |
|---------|----------------|---------------|---------------|---------------|----------------|
| Expense | (\$15,250,000) | (\$250,000) | (\$250,000) | (\$250,000) | (\$16,000,000) |
| Revenue | 0 | 0 | 0 | 0 | 0 |
| Total | (\$15,250,000) | (\$250,000) | (\$250,000) | (\$250,000) | (\$16,000,000) |

Date Prepared:

March 31, 2025

B. Expense

| | Fiscal Year 1 | Fiscal Year 2 | Fiscal Year 3 | Fiscal Year 4 | Total |
|--------------|----------------|---------------|---------------|---------------|----------------|
| Expenditures | (\$15,250,000) | (\$250,000) | (\$250,000) | (\$250,000) | (\$16,000,000) |

Impact on Expenditures (Expense):

In year one, DSS anticipates \$15,000,000 in one-time Other Than Personnel Services (OTPS) costs for the development of an IT system. Additionally, \$250,000 is required in annual IT maintenance expenses. Costs to store personal data could increase out-year costs.

C. Revenue

| | Fiscal Year 1 | Fiscal Year 2 | Fiscal Year 3 | Fiscal Year 4 | Total |
|---------|---------------|---------------|---------------|---------------|-------|
| Revenue | 0 | 0 | 0 | 0 | 0 |

Impact on Revenue:

There is no anticipated impact on revenue.

D. Capital

| | Fiscal Year 1 | Fiscal Year 2 | Fiscal Year 3 | Fiscal Year 4 | Total |
|--------------|---------------|---------------|---------------|---------------|-------|
| Expenditures | 0 | 0 | 0 | 0 | 0 |

Impact on Expenditures (Capital):

There is no anticipated impact on capital expenditures.