

# **Fiscal Impact Statement Prepared By** **New York City Mayor’s Office of Management and Budget**



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**Disclaimer:** This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. “Total” columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor’s Office of Management and Budget.

**Proposed Intro No. / Title:** *Int. 1002 / Requiring all schools to stock airway clearance devices, and to repeal section two of such local law upon the expiration thereof*

**Sponsors:** Marmorato, Paladino, Ariola, Menin, Holden, Zhuang, Restler, Schulman, Narcisse, Hanks, Louis, Feliz, Hudson, Carr, Vernikov and Morano

**Committee:** Education

**Summary of Legislation:** The proposed legislation requires the Department of Education (DOE) to provide access to airway clearance devices in all school buildings. Additionally, DOE must submit an annual report detailing, for the prior school year, the number of devices available in school buildings and instances when the airway clearance device was utilized.

**Effective Date:** 180 days after enactment

**First Fiscal Year Legislation Takes Effect:** Fiscal Year 2026

**First Fiscal Year with Full Impact:** Fiscal Year 2026

**Agencies Impacted:** Department of Education

## **Fiscal Impact Analysis**

### **A. Total Impact (Expense and Revenue)**

	<b>Fiscal Year 1</b>	<b>Fiscal Year 2</b>	<b>Fiscal Year 3</b>	<b>Fiscal Year 4</b>	<b>Total</b>
Expense	0	0	0	0	0
Revenue	0	0	0	0	0
Total	0	0	0	0	0

**B. Expense**

	<b>Fiscal Year 1</b>	<b>Fiscal Year 2</b>	<b>Fiscal Year 3</b>	<b>Fiscal Year 4</b>	<b>Total</b>
Expenditures	0	0	0	0	0

**Impact on Expenditures (Expense):**

It is anticipated that DOE will require Other Than Personnel Services (OTPS) resources to purchase airway clearance devices and have them stocked at all schools under its jurisdiction. The specific projected cost will depend on the market rate value of the devices at the prospective time of implementation and on the precise number of schools in need of an air clearance device at said time.

**C. Revenue**

	<b>Fiscal Year 1</b>	<b>Fiscal Year 2</b>	<b>Fiscal Year 3</b>	<b>Fiscal Year 4</b>	<b>Total</b>
Revenue	0	0	0	0	0

**Impact on Revenue:**

There is no anticipated impact on revenue.

**D. Capital**

	<b>Fiscal Year 1</b>	<b>Fiscal Year 2</b>	<b>Fiscal Year 3</b>	<b>Fiscal Year 4</b>	<b>Total</b>
Expenditures	0	0	0	0	0

**Impact on Expenditures (Capital):**

There is no anticipated impact on capital expenditures.