

APPENDIX B

FROM

002	MAYORALTY		
020	OFFICE OF THE MAYOR-PS		
	PS Savings - Mayor's Office		-1,245,000
	Subtotal for OFFICE OF THE MAYOR-PS		-1,245,000
021	OFFICE OF THE MAYOR-OTPS		
	Heat, Light and Power		-270,000
	Subtotal for OFFICE OF THE MAYOR-OTPS		-270,000
040	OFFICE OF MGMT AND BUDGET-PS		
	PS Savings - OMB		-800,000
	Subtotal for OFFICE OF MGMT AND BUDGET-PS		-800,000
041	OFFICE OF MGMT AND BUDGET-OTPS		
	Microsoft Unified Adjustment - OMB		-2,190
	Subtotal for OFFICE OF MGMT AND BUDGET-OTPS		-2,190
061	OFF OF LABOR RELATIONS-PS		
	PS Savings - OLR		-400,000
	Subtotal for OFF OF LABOR RELATIONS-PS		-400,000
062	OFF OF LABOR RELATIONS-OTPS		
	Microsoft Unified Adjustment - OLR		-353
	Subtotal for OFF OF LABOR RELATIONS-OTPS		-353
090	MAYOR'S OFFICE OF CONTRACT SERVICES - PS		
	PS Savings - MOCS		-1,246,494
	PS Savings - MONS		-198,816
	PS Savings - OEO		-72,986
	PS Savings - OMWBE		-246,198
	Subtotal for MAYOR'S OFFICE OF CONTRACT SERVICES - PS		-1,764,494
091	MAYOR'S OFFICE OF CONTRACT SERVICES-OTPS		
	Microsoft Unified Agreement		-600
	OTPS Savings - MOCS		-655,200
	Subtotal for MAYOR'S OFFICE OF CONTRACT SERVICES-OTPS		-655,800
380	OFFICE OF OPERATIONS-PS		
	PS Savings - Mayor's Office		-1,000,000
	Subtotal for OFFICE OF OPERATIONS-PS		-1,000,000
	Subtotal for MAYORALTY		-6,137,837
004	CAMPAIGN FINANCE BOARD		
001	PERSONAL SERVICES		
	PS Savings		-5,500,000
	PS to OTPS Transfer		-2,000,000
	Subtotal for PERSONAL SERVICES		-7,500,000

FROM

004	CAMPAIGN FINANCE BOARD		
	Subtotal for CAMPAIGN FINANCE BOARD		-7,500,000
008	OFFICE OF THE ACTUARY		
100	PERSONAL SERVICE		
	PS Savings		-149,749
	Subtotal for PERSONAL SERVICE		-149,749
	Subtotal for OFFICE OF THE ACTUARY		-149,749
010	BOROUGH PRESIDENT - MANHATTAN		
002	OTHER THAN PERSONAL SERVICES		
	Microsoft Unified Adjustment		-209
	OTPS to PS Transfer		-140,000
	Subtotal for OTHER THAN PERSONAL SERVICES		-140,209
	Subtotal for BOROUGH PRESIDENT - MANHATTAN		-140,209
011	BOROUGH PRESIDENT BRONX		
002	OTHER THAN PERSONAL SERVICES		
	Microsoft Unified Adjustment		-35
	Subtotal for OTHER THAN PERSONAL SERVICES		-35
	Subtotal for BOROUGH PRESIDENT BRONX		-35
012	BOROUGH PRESIDENT - BROOKLYN		
002	OTHER THAN PERSONAL SERVICES		
	Microsoft Unified Adjustment		-354
	Subtotal for OTHER THAN PERSONAL SERVICES		-354
	Subtotal for BOROUGH PRESIDENT - BROOKLYN		-354
017	DEPARTMENT OF EMERGENCY MANAGEMENT		
001	PERSONAL SERVICES		
	Asylum Seeker Adjustment		8,545
	Microsoft Unified Adjustment		-21
	PS Savings		-650,000
	Subtotal for PERSONAL SERVICES		-641,476
002	OTHER THAN PERSONAL SERVICES		
	Asylum Seeker Adjustment		-53,895
	FY25 Asylum Seeker Re-estimates		-3,000,000
	Subtotal for OTHER THAN PERSONAL SERVICES		-3,053,895
	Subtotal for DEPARTMENT OF EMERGENCY MANAGEMENT		-3,695,371

FROM

021	OFFICE OF ADMINISTRATIVE TAX APPEALS		
001	PERSONAL SERVICES		
	OATA to DOF Transfer		-80,284
	PS Savings		-119,000
	Subtotal for PERSONAL SERVICES		-199,284
002	OTHER THAN PERSONAL SERVICE		
	Microsoft Unified Adjustment		-114
	Subtotal for OTHER THAN PERSONAL SERVICE		-114
	Subtotal for OFFICE OF ADMINISTRATIVE TAX APPEALS		-199,398
025	LAW DEPARTMENT		
002	OTHER THAN PERSONAL SERVICES		
	Microsoft Unified Adjustment		-34,854
	Subtotal for OTHER THAN PERSONAL SERVICES		-34,854
	Subtotal for LAW DEPARTMENT		-34,854
030	DEPARTMENT OF CITY PLANNING		
001	PERSONAL SERVICES		
	PS Savings		-947,000
	Subtotal for PERSONAL SERVICES		-947,000
002	OTHER THAN PERSONAL SERVICES		
	EIS Roll		-2,000,000
	Microsoft Unified Adjustment		-27,013
	OTPS Savings		-400,000
	Subtotal for OTHER THAN PERSONAL SERVICES		-2,427,013
	Subtotal for DEPARTMENT OF CITY PLANNING		-3,374,013
032	DEPARTMENT OF INVESTIGATION		
001	PERSONAL SERVICES		
	OTPS Reallocation		-459,841
	PS Savings		-1,440,000
	Subtotal for PERSONAL SERVICES		-1,899,841
004	INSPECTOR GENERAL-OTPS		
	OTPS Reallocation		-2,100,000
	Subtotal for INSPECTOR GENERAL-OTPS		-2,100,000
	Subtotal for DEPARTMENT OF INVESTIGATION		-3,999,841
040	DEPARTMENT OF EDUCATION		
442	SCHOOL SAFETY - OTPS		
	OTPS Savings		-622,760
	Subtotal for SCHOOL SAFETY - OTPS		-622,760

FROM

040	DEPARTMENT OF EDUCATION	
444	ENERGY AND LEASES - OTPS	
	Heat, Light and Power	-5,700,000
	Subtotal for ENERGY AND LEASES - OTPS	-5,700,000
454	CENTRAL ADMINISTRATION - OTPS	
	Microsoft Unified Adjustment	-542,330
	Subtotal for CENTRAL ADMINISTRATION - OTPS	-542,330
	Subtotal for DEPARTMENT OF EDUCATION	-6,865,090
054	CIVILIAN COMPLAINT REVIEW BOARD	
001	CCRB-PS	
	PS Savings	-752,627
	Subtotal for CCRB-PS	-752,627
002	CCRB-OTPS	
	Microsoft Unified Adjustment	-602
	Subtotal for CCRB-OTPS	-602
	Subtotal for CIVILIAN COMPLAINT REVIEW BOARD	-753,229
056	POLICE DEPARTMENT	
400	ADMINISTRATION-OTPS	
	Heat, Light and Power	1,000,000
	Microsoft Unified Adjustment	-19,107
	OTPS Roll	-963,000
	OTPS Savings	-11,532,798
	Subtotal for ADMINISTRATION-OTPS	-11,514,905
	Subtotal for POLICE DEPARTMENT	-11,514,905
057	FIRE DEPARTMENT	
002	FIRE EXTING AND EMERG RESP	
	PS Savings	-9,000,000
	Subtotal for FIRE EXTING AND EMERG RESP	-9,000,000
005	EXECUTIVE ADMIN-OTPS	
	Heat, Light and Power	487,805
	Microsoft Unified Adjustment	-16,412
	OTPS Savings	-4,000,000
	Warehouse Space Lease Adjustment	112,272
	Subtotal for EXECUTIVE ADMIN-OTPS	-3,416,335
009	EMERGENCY MEDICAL SERVICES-PS	
	EMS Revenue Re-estimate	-1,000,000
	Subtotal for EMERGENCY MEDICAL SERVICES-PS	-1,000,000
	Subtotal for FIRE DEPARTMENT	-13,416,335

FROM

068	ADMIN FOR CHILDREN'S SERVICES		
001	PERSONAL SERVICES		
	Asylum Seeker Adjustment		1,689
	Prior Year Revenue		-6,400,000
	Subtotal for PERSONAL SERVICES		-6,398,311
002	OTHER THAN PERSONAL SERVICES		
	OTI's Citywide Microsoft Unified Agreement		-132,350
	Subtotal for OTHER THAN PERSONAL SERVICES		-132,350
006	CHILD WELFARE-OTPS		
	FY25 Asylum Seeker Re-estimates		-700,000
	OTPS Savings		-1,100,000
	Prior Year Revenue		-23,530,000
	Subtotal for CHILD WELFARE-OTPS		-25,330,000
012	COMMITTEE ON SPECIAL EDUCATION		
	OTPS Savings		-4,000,000
	Subtotal for COMMITTEE ON SPECIAL EDUCATION		-4,000,000
	Subtotal for ADMIN FOR CHILDREN'S SERVICES		-35,860,661
069	DEPARTMENT OF SOCIAL SERVICES		
101	ADMINISTRATION-OTPS		
	Heat, Light and Power		164,905
	Mayor's Office of Economic Opportunity Evaluation Spending Re-estimate		-487,500
	Mayor's Young Men's Initiative OTPS Re-estimate		-164,152
	OTI Funding Adjustment		-4,713
	Subtotal for ADMINISTRATION-OTPS		-491,460
103	PUBLIC ASSISTANCE - OTPS		
	Career Ladder		-115,000
	Lease Savings		-1,992,427
	Prior Year Revenue		-186,200,000
	WEI Redistribution		-5,589,334
	Subtotal for PUBLIC ASSISTANCE - OTPS		-193,896,761
104	MEDICAL ASSISTANCE - OTPS		
	Lease Savings		-107,573
	Subtotal for MEDICAL ASSISTANCE - OTPS		-107,573
110	EMERGENCY FOOD - OTPS		
	Mayor's Office of Food Policy OTPS Re-estimate		-45,300
	Subtotal for EMERGENCY FOOD - OTPS		-45,300
111	FAIR FARES - OTPS		
	Fair Fares Savings		-21,000,000
	Subtotal for FAIR FARES - OTPS		-21,000,000

FROM

069	DEPARTMENT OF SOCIAL SERVICES		
112	DOMESTIC VIOLENCE SERVICES - OTPS		
	ENDGBV OTPS Re-estimate	-882,329	
	WEI Redistribution	213,464	
	Subtotal for DOMESTIC VIOLENCE SERVICES - OTPS	-668,865	
201	ADMINISTRATION		
	L924 Laborers Funding	88,291	
	Mayor's Office of Immigrant Affairs PS Re-estimate	-429,200	
	Mayor's Young Men's Initiative OTPS Re-estimate	-156,200	
	Subtotal for ADMINISTRATION	-497,109	
203	PUBLIC ASSISTANCE		
	Get Covered Funding Adjustment	-261,282	
	Mayor's Public Engagement Unit Media Spending Re-estimate	-706,400	
	Mayor's Young Men's Initiative OTPS Re-estimate	-66,048	
	Subtotal for PUBLIC ASSISTANCE	-1,033,730	
211	FAIR FARES - PS		
	Fair Fares Savings	-500,000	
	Subtotal for FAIR FARES - PS	-500,000	
212	DOMESTIC VIOLENCE SERVICES - PS		
	ENDGBV OTPS Re-estimate	-517,408	
	Subtotal for DOMESTIC VIOLENCE SERVICES - PS	-517,408	
	Subtotal for DEPARTMENT OF SOCIAL SERVICES	-218,758,206	
071	DEPARTMENT OF HOMELESS SERVICES		
200	SHELTER INTAKE AND PROGRAM - OTPS		
	FY25 Asylum Seeker Re-estimates	-68,440,576	
	Heat, Light and Power	400,000	
	Subtotal for SHELTER INTAKE AND PROGRAM - OTPS	-68,040,576	
	Subtotal for DEPARTMENT OF HOMELESS SERVICES	-68,040,576	
072	DEPARTMENT OF CORRECTION		
002	OPERATIONS		
	Funding Realignment	-269,000,000	
	L924 Laborers Collective Bargaining Adjustment	112,377	
	Subtotal for OPERATIONS	-268,887,623	
003	OPERATIONS - OTPS		
	Heat, Light and Power	-2,200,000	
	Microsoft Unified Adjustment	-8,199	
	Subtotal for OPERATIONS - OTPS	-2,208,199	
	Subtotal for DEPARTMENT OF CORRECTION	-271,095,822	

FROM

073	BOARD OF CORRECTION	
001	PERSONAL SERVICES	
	PS Savings	-475,590
	Subtotal for PERSONAL SERVICES	-475,590
002	OTHER THAN PERSONAL SERVICE	
	Microsoft Unified Adjustment	-65
	Subtotal for OTHER THAN PERSONAL SERVICE	-65
	Subtotal for BOARD OF CORRECTION	-475,655
095	PENSION CONTRIBUTIONS	
001	CITY ACTUARIAL PENSIONS	
	FY25 Final Contri Adjustments.	-3,391,890
	Subtotal for CITY ACTUARIAL PENSIONS	-3,391,890
002	NON-CITY PENSIONS	
	Update to Smaller Codes.	-1,378,963
	Subtotal for NON-CITY PENSIONS	-1,378,963
	Subtotal for PENSION CONTRIBUTIONS	-4,770,853
098	MISCELLANEOUS	
001	RESERVE FOR COLLECTIVE BARGAINING	
	DC37 Equity	-7,217,207
	H+H CB	-429,287
	L237 Elevator Mechanics CB	-229,509
	L924 Laborers CB	-2,957,609
	Labor Reserve Re-estimate.	-165,000,000
	NYCHA CB	-4,808,470
	SBA CB	-99,816,407
	SWB Transfer	779
	Subtotal for RESERVE FOR COLLECTIVE BARGAINING	-280,457,710
002	GENERAL RESERVE	
	GENERAL RESERVE	-30,000,000
	Subtotal for GENERAL RESERVE	-30,000,000
002	OTHER THAN PERSONAL SERVICES	
	Capital Project Scope Development Re-estimate	-1,900,000
	CPSD Transfer to DDC	-150,000
	CPSD Transfers to DCLA	-24,870
	MTA Re-estimate	-10,000,000
	Technical Adjustment	-1
	Subtotal for OTHER THAN PERSONAL SERVICES	-12,074,871
003	FRINGE BENEFITS	
	BPL Health Increment	-1,604,479

FROM

098	MISCELLANEOUS		
	Fringe Savings - NYCEM	-500,000	
	Fringe Savings - NYPD	-9,222,471	
	NYPL 035 Health Increment	-827,625	
	NYPL 037 Health Increment	-2,562,262	
	QBPL Health Increment	-2,186,734	
	Welfare Transfer from Labor	-779	
	Subtotal for FRINGE BENEFITS	-16,904,350	
	Subtotal for MISCELLANEOUS	-339,436,931	
099	DEBT SERVICE		
001	FUNDED DEBT-W/O CONST LIMIT		
	GO Earnings on Bond Proceeds	-4,342,537	
	GO Floating Rate Support Costs	-3,146,497	
	GO Swap Receipts	227,604	
	GO Variable Rate Interest	-2,808,177	
	Subtotal for FUNDED DEBT-W/O CONST LIMIT	-10,069,607	
003	LEASE PURCH & CITY GUAR DEBT		
	Lease Debt - CUNY	-192,138	
	Lease Debt - DASNY Courts	-1,388,562	
	Lease Debt - DASNY HHC	-1,136,091	
	Lease Debt - DASNY PCDC	-1,311,467	
	Lease Debt - NYSE	-949,424	
	PCDC - Lease Debt Revenue	1,281,467	
	Subtotal for LEASE PURCH & CITY GUAR DEBT	-3,696,215	
006	NYC TRANSITIONAL FINANCE AUTHORITY		
	TFA Debt Service Retention	-14,045,204	
	Subtotal for NYC TRANSITIONAL FINANCE AUTHORITY	-14,045,204	
	Subtotal for DEBT SERVICE	-27,811,026	
101	PUBLIC ADVOCATE		
002	OTHER THAN PERSONAL SERVICES		
	Vehicle Purchase	-61,988	
	Subtotal for OTHER THAN PERSONAL SERVICES	-61,988	
	Subtotal for PUBLIC ADVOCATE	-61,988	
102	CITY COUNCIL		
200	OTPS CENTRAL STAFF		
	Microsoft Unified Adjustment	-603	
	Subtotal for OTPS CENTRAL STAFF	-603	
	Subtotal for CITY COUNCIL	-603	

FROM

103	CITY CLERK		
	002 OTHER THAN PERSONAL SERVICES		
	Project Cupid Roll		-1,100,000
	Subtotal for OTHER THAN PERSONAL SERVICES		-1,100,000
	Subtotal for CITY CLERK		-1,100,000
125	DEPARTMENT FOR THE AGING		
	003 OUT-OF-HOME SERVICES		
	Department for the Aging		-15,000
	Heat, Light and Power		400,000
	Homecrest Community Services, Inc. - Older Adults Program - Multi Social Services Center		5,000
	Less Than Planned Spending In Older Adult Center Contracts		-2,350,000
	Selfhelp Community Services, Inc. - Senior Transportation		-20,000
	Subtotal for OUT-OF-HOME SERVICES		-1,980,000
	005 IN HOME SERVICES		
	Prior Year Revenue		-14,840,000
	Subtotal for IN HOME SERVICES		-14,840,000
	Subtotal for DEPARTMENT FOR THE AGING		-16,820,000
126	DEPARTMENT OF CULTURAL AFFAIRS		
	001 OFFICE OF COMMISSIONER-PS		
	L924 - Collective Bargaining		9,132
	PS Savings		-600,000
	Subtotal for OFFICE OF COMMISSIONER-PS		-590,868
	002 OFFICE OF COMMISSIONER - OTPS		
	Heat, Light and Power		-97,627
	Subtotal for OFFICE OF COMMISSIONER - OTPS		-97,627
	007 THE WILDLIFE CONSERVATION SOC.		
	CPSD Transfer to DCLA		24,870
	Heat, Light and Power		-515,254
	Subtotal for THE WILDLIFE CONSERVATION SOC.		-490,384
	Subtotal for DEPARTMENT OF CULTURAL AFFAIRS		-1,178,879
128	OFFICE OF CRIMINAL JUSTICE		
	001 OFFICE OF CRIMINAL JUSTICE - PS		
	PS Savings		-1,750,000
	Subtotal for OFFICE OF CRIMINAL JUSTICE - PS		-1,750,000
	002 OFFICE OF CRIMINAL JUSTICE - OTPS		
	Microsoft Unified Adjustment		-507
	Subtotal for OFFICE OF CRIMINAL JUSTICE - OTPS		-507

FROM

128	OFFICE OF CRIMINAL JUSTICE		
	Subtotal for OFFICE OF CRIMINAL JUSTICE		-1,750,507
131	OFFICE OF PAYROLL ADMINISTRATION		
100	PERSONAL SERVICE		
	OPA to FISA Transfer		-5,000
	Subtotal for PERSONAL SERVICE		-5,000
200	OTHER THAN PERSONAL SERVICE		
	Microsoft Unified Funding Adjustment		-6
	Subtotal for OTHER THAN PERSONAL SERVICE		-6
	Subtotal for OFFICE OF PAYROLL ADMINISTRATION		-5,006
132	INDEPENDENT BUDGET OFFICE		
002	OTHER THAN PERSONAL SERVICE		
	Mandated Adjustment		-100,000
	Microsoft Unified Adjustment		-473
	Subtotal for OTHER THAN PERSONAL SERVICE		-100,473
	Subtotal for INDEPENDENT BUDGET OFFICE		-100,473
133	EQUAL EMPLOYMENT PRACTICES COMMISSION		
001	PERSONAL SERVICES		
	PS Savings		-310,000
	Subtotal for PERSONAL SERVICES		-310,000
002	OTHER THAN PERSONAL SERVICES		
	Microsoft Unified Adjustment		-25
	Subtotal for OTHER THAN PERSONAL SERVICES		-25
	Subtotal for EQUAL EMPLOYMENT PRACTICES COMMISSION		-310,025
134	CIVIL SERVICE COMMISSION		
002	OTHER THAN PERSONAL SERVICES		
	Microsoft Unified Adjustment		-41
	Subtotal for OTHER THAN PERSONAL SERVICES		-41
	Subtotal for CIVIL SERVICE COMMISSION		-41
136	LANDMARKS PRESERVATION COMM.		
001	PERSONAL SERVICES		
	PS Re-Estimate		-160,000
	Subtotal for PERSONAL SERVICES		-160,000
	Subtotal for LANDMARKS PRESERVATION COMM.		-160,000

FROM

156	NYC TAXI AND LIMOUSINE COMM	
001	PERSONAL SERVICE	
	PS Savings	-4,900,000
	Subtotal for PERSONAL SERVICE	-4,900,000
002	OTHER THAN PERSONAL SERVICE	
	Heat, Light and Power	30,000
	OTPS Savings	-100,000
	Subtotal for OTHER THAN PERSONAL SERVICE	-70,000
	Subtotal for NYC TAXI AND LIMOUSINE COMM	-4,970,000
213	OFFICE OF RACIAL EQUITY	
001	PS - RACIAL EQUITY	
	PS Savings	-2,312,000
	Subtotal for PS - RACIAL EQUITY	-2,312,000
	Subtotal for OFFICE OF RACIAL EQUITY	-2,312,000
226	COMMISSION ON HUMAN RIGHTS	
002	OTHER THAN PERSONAL SERVICES	
	OTPS Realignment	-140,000
	Subtotal for OTHER THAN PERSONAL SERVICES	-140,000
003	COMMUNITY DEVELOP P.S.	
	OTPS Realignment	140,000
	PS Savings	-1,914,000
	Subtotal for COMMUNITY DEVELOP P.S.	-1,774,000
004	COMM DEVELOP OTPS	
	Microsoft Unified Adjustment	-843
	Subtotal for COMM DEVELOP OTPS	-843
	Subtotal for COMMISSION ON HUMAN RIGHTS	-1,914,843
260	DEPARTMENT OF YOUTH & COMMUNITY DEV	
005	COMMUNITY DEVELOPMENT OTPS	
	America Dan Yang Association Corp. - Local Anti Poverty Activates	-5,000
	Association of Community Employment Programs for the Homeless, Inc. - Council District 16	15,000
	Commonwise Education, Inc. - Worker Cooperative Business Development Initiative	-5,000
	Council For Living Music, Inc., The	-5,000
	Department of Youth and Community Development	-15,000
	Dr. Theodore A. Atlas Foundation, Inc. - Council District 49	10,000
	FY25 Asylum Seeker Re-estimates	-324,000
	Hoops in the Sun Group, Inc.	10,000
	Kingsbridge-Riverdale-Van Cortlandt Development Corporation - Council District 11	-10,000
	Majority Family Life Center, Inc.	-5,000

FROM**260 DEPARTMENT OF YOUTH & COMMUNITY DEV**

New York Immigration Coalition, Inc.	-250,000
North Flatbush Avenue District Management Association, Inc. - Supplemental Horticulture, Beautification & Sanitation - North Flatbush Ave	-30,000
Pen and Scroll Organization, Inc. - Council District 16	-5,000
Program Accruals	-2,596,120
Union Settlement Association, Inc.	150,000
Subtotal for COMMUNITY DEVELOPMENT OTPS	-3,065,120

106 YOUTH WORKFORCE AND CAREER TRAINING OTPS

Prior Year Revenue	-33,140,000
Program Accruals	-9,100,000
Subtotal for YOUTH WORKFORCE AND CAREER TRAINING OTPS	-42,240,000

312 OTHER THAN PERSONAL SERVICES

Children's Aid Society, The - Shadow Day and Roundtable	15,000
Children's Museum of the Arts, Inc.	-5,000
Children's Museum of the Arts, Inc. - Intermediate School 068K Isaac Bildersee (18K068)	-20,000
FY25 Asylum Seeker Re-estimates	-326,000
Heat, Light and Power	20,000
Lower East Side Girls Club of New York, Inc., The	25,000
Microsoft Adjustment	-1,000
Program Accruals	-1,713,580
Subtotal for OTHER THAN PERSONAL SERVICES	-2,005,580

401 OFFICE OF NEIGHBORHOOD SAFETY- PS

UA realignment	-1,916,398
Subtotal for OFFICE OF NEIGHBORHOOD SAFETY- PS	-1,916,398

402 OFFICE OF NEIGHBORHOOD SAFETY- OTPS

Program Accruals	-3,290,300
UA realignment	1,916,398
Subtotal for OFFICE OF NEIGHBORHOOD SAFETY- OTPS	-1,373,902
Subtotal for DEPARTMENT OF YOUTH & COMMUNITY DEV	-50,601,000

312 CONFLICTS OF INTEREST BOARD**002 OTHER THAN PERSONAL SERVICES**

PS Reallocation	-48,000
Subtotal for OTHER THAN PERSONAL SERVICES	-48,000
Subtotal for CONFLICTS OF INTEREST BOARD	-48,000

313 OFFICE OF COLLECTIVE BARGAINING**002 OTHER THAN PERSONAL SERVICES**

Microsoft Unified Adjustment	-52
Subtotal for OTHER THAN PERSONAL SERVICES	-52

FROM

313	OFFICE OF COLLECTIVE BARGAINING		
	Subtotal for OFFICE OF COLLECTIVE BARGAINING		-52
342	MANHATTAN COMMUNITY BOARD #2		
001	PERSONAL SERVICES		
	Move \$6,385 from UA-001 to UA-002		-6,385
	Subtotal for PERSONAL SERVICES		-6,385
	Subtotal for MANHATTAN COMMUNITY BOARD #2		-6,385
343	MANHATTAN COMMUNITY BOARD #3		
001	PERSONAL SERVICES		
	Move \$14,500 from UA-001 to UA-002		-14,500
	Subtotal for PERSONAL SERVICES		-14,500
	Subtotal for MANHATTAN COMMUNITY BOARD #3		-14,500
349	MANHATTAN COMMUNITY BOARD #9		
001	PERSONAL SERVICES		
	Move \$10,000 from UA-001 to UA-002		-10,000
	Subtotal for PERSONAL SERVICES		-10,000
	Subtotal for MANHATTAN COMMUNITY BOARD #9		-10,000
487	BROOKLYN COMMUNITY BOARD #17		
001	PERSONAL SERVICES		
	Move \$11,500 from UA-001 to UA-002		-11,500
	Subtotal for PERSONAL SERVICES		-11,500
	Subtotal for BROOKLYN COMMUNITY BOARD #17		-11,500
781	DEPARTMENT OF PROBATION		
002	PROBATION SERVICES		
	Asylum Seeker Adjustment		2,298
	PS Savings		-3,228,889
	Subtotal for PROBATION SERVICES		-3,226,591
003	PROBATION SERVICES-OTPS		
	Heat, Light and Power		100,000
	Microsoft Unified Adjustment		-1,715
	OTPS Savings		-1,100,000
	Subtotal for PROBATION SERVICES-OTPS		-1,001,715
	Subtotal for DEPARTMENT OF PROBATION		-4,228,306
801	DEPARTMENT OF SMALL BUSINESS SERVICES		
001	DEPT. OF BUSINESS P.S.		
	PS and OTPS Expense Re-Estimates		-907,267

FROM

801 DEPARTMENT OF SMALL BUSINESS SERVICES

Subtotal for DEPT. OF BUSINESS P.S.		-907,267
002	DEPT. OF BUSINESS O.T.P.S.	
	Chamber of Commerce Borough of Queens, Inc. - Council District 32	20,000
	Greater Jamaica Development Corporation - Council District 27	5,000
	Heat, Light and Power	-2,670
	Microsoft Unified Adjustment	-2,698
	North Flatbush Avenue District Management Association, Inc. - Supplemental Horticulture, Beautification & Sanitation - North Flatbush Ave	30,000
	Northwest Bronx Community and Clergy Coalition, Inc. - Worker Cooperative Business Development Initiative	5,000
	PS and OTPS Expense Re-Estimates	-500,008
	Staten Island NFP Association, Inc. - Non-Profit - Capacity Building	-5,000
Subtotal for DEPT. OF BUSINESS O.T.P.S.		-450,376
004	CONTRACT COMP & BUS. OPP - PS	
	PS and OTPS Expense Re-Estimates	-215,094
Subtotal for CONTRACT COMP & BUS. OPP - PS		-215,094
005	CONTRACT COMP & BUS OPP - OTPS	
	PS and OTPS Expense Re-Estimates	-114,992
Subtotal for CONTRACT COMP & BUS OPP - OTPS		-114,992
006	ECONOMIC DEVELOPMENT CORP.	
	EDC Contract Rolls	-1,205,707
	EDC Grant Local Match Rolls	-625,338
	EDC Hospital Loan Fund	-3,901,198
	EDC KCC Offshore Wind Roll	-92,601
	EDC Life Sciences Fund	-1,400,000
	EDC Program Rolls	-3,402,236
	Heat, Light and Power	2,002,670
	Mayor's Office of Environmental Remediation Expense Re-Estimates	-1,025,495
	MOER Program Rolls	-500,000
Subtotal for ECONOMIC DEVELOPMENT CORP.		-10,149,905
010	WORKFORCE INVESTMENT ACT - PS	
	Mayor's Office of Talent and Workforce Development PS and OTPS Expense Re-Estimates	-82,000
	PS and OTPS Expense Re-Estimates	-377,639
Subtotal for WORKFORCE INVESTMENT ACT - PS		-459,639
011	WORKFORCE INVESTMENT ACT - OTPS	
	Mayor's Office of Talent and Workforce Development PS and OTPS Expense Re-Estimates	-120,000
	PS and OTPS Expense Re-Estimates	-285,000
Subtotal for WORKFORCE INVESTMENT ACT - OTPS		-405,000
Subtotal for DEPARTMENT OF SMALL BUSINESS SERVICES		-12,702,273

FROM

806	HOUSING PRESERVATION AND DEVELOPMENT		
001	OFFICE OF ADMINISTRATION		
	Microsoft Unified Support True Up Costs		-5,623
	PS Savings		-1,940,533
	Subtotal for OFFICE OF ADMINISTRATION		-1,946,156
002	OFFICE OF DEVELOPMENT		
	PS Savings		-1,318,022
	Subtotal for OFFICE OF DEVELOPMENT		-1,318,022
003	RENTAL SUBSIDY PROGRAMS - PS		
	PS Savings		-169,653
	Subtotal for RENTAL SUBSIDY PROGRAMS - PS		-169,653
004	OFFICE OF HOUSING PRESERVATION		
	Asylum Seeker Adjustment		5,783
	PS Savings		-1,399,094
	Subtotal for OFFICE OF HOUSING PRESERVATION		-1,393,311
006	HOUSING MAINTENANCE AND SALES		
	PS Savings		-1,072,698
	Subtotal for HOUSING MAINTENANCE AND SALES		-1,072,698
009	OFFICE OF DEVELOPMENT OTPS		
	Partners in Preservation Re-estimate		-1,160,000
	Subtotal for OFFICE OF DEVELOPMENT OTPS		-1,160,000
011	OFFICE OF HOUSING PRESERVATION		
	Roosevelt Island Steam Plant Demolition		-2,870,000
	Subtotal for OFFICE OF HOUSING PRESERVATION		-2,870,000
012	CITY ASSISTANCE TO NYC HOUSING AUTHORITY		
	NYCHA CTL Roll		-8,111,456
	NYCHA Labor Funding Estimates		4,808,470
	Subtotal for CITY ASSISTANCE TO NYC HOUSING AUTHORITY		-3,302,986
	Subtotal for HOUSING PRESERVATION AND DEVELOPMENT		-13,232,826
810	DEPARTMENT OF BUILDINGS		
001	AGENCYWIDE OPERATIONS - PS		
	L924 Laborers CB Funding		50,156
	PS Expense Re-estimates		-2,969,000
	Subtotal for AGENCYWIDE OPERATIONS - PS		-2,918,844
002	AGENCYWIDE OPERATIONS - OTPS		
	DOB Contracts Rollover		-2,496,683
	Heat, Light and Power		70,000
	Microsoft Unified Adjustment		-9,562
	Subtotal for AGENCYWIDE OPERATIONS - OTPS		-2,436,245

FROM

810	DEPARTMENT OF BUILDINGS	
003	ENFORCEMENT AND DEVELOPMENT - PS	
	PS Expense Re-estimates	-6,000,000
	Subtotal for ENFORCEMENT AND DEVELOPMENT - PS	-6,000,000
004	ENFORCEMENT AND DEVELOPMENT - OTPS	
	DOB Contracts Rollover	-302,924
	Subtotal for ENFORCEMENT AND DEVELOPMENT - OTPS	-302,924
005	SUSTAINABILITY PERSONAL SERVICES	
	PS Expense Re-estimates	-2,000,000
	Subtotal for SUSTAINABILITY PERSONAL SERVICES	-2,000,000
006	SUSTAINABILITY OTPS	
	DOB Contracts Rollover	-99,000
	Subtotal for SUSTAINABILITY OTPS	-99,000
	Subtotal for DEPARTMENT OF BUILDINGS	-13,757,013
816	DEPARTMENT OF HEALTH AND MENTAL HYGIENE	
103	FAMILY & CHILD HEALTH - PS	
	PS Savings	-14,289,053
	Subtotal for FAMILY & CHILD HEALTH - PS	-14,289,053
108	MENTAL HYGIENE MANAGEMENT SERVICES - PS	
	PS OTPS Shifts	-5,500,000
	PS Savings	-3,000,000
	Subtotal for MENTAL HYGIENE MANAGEMENT SERVICES - PS	-8,500,000
111	HEALTH ADMINISTRATION - OTPS	
	Fountain House, Inc. - Young Adult Connections Center (YACC) Program	5,000
	Heat, Light and Power	-1,380,390
	Media Roll	-200,000
	Microsoft Unified	-2,782
	OTPS Savings	-20,904,376
	PHL Commissioning Roll	-293,822
	PS OTPS Shifts	-3,595,624
	Subtotal for HEALTH ADMINISTRATION - OTPS	-26,371,994
112	DISEASE CONTROL - OTPS	
	FY25 Asylum Seeker Re-estimates	-4,000,000
	Subtotal for DISEASE CONTROL - OTPS	-4,000,000
116	OFFICE OF CHIEF MEDICAL EXAMINER - OTPS	
	Heat, Light and Power	-2,937,500
	Microsoft Unified	-2,331
	Subtotal for OFFICE OF CHIEF MEDICAL EXAMINER - OTPS	-2,939,831
118	MENTAL HYGIENE MANAGEMENT SERVICES- OTPS	
	Heat, Light and Power	-211,500

FROM

816	DEPARTMENT OF HEALTH AND MENTAL HYGIENE		
	OTPS Savings		-2,370,624
	Subtotal for MENTAL HYGIENE MANAGEMENT SERVICES- OTPS		-2,582,124
120	MENTAL HEALTH		
	NYC Health + Hospitals Lincoln Medical and Mental Health Center - HERRC Workforce Development - Randal's Island		-19,000
	Subtotal for MENTAL HEALTH		-19,000
	Subtotal for DEPARTMENT OF HEALTH AND MENTAL HYGIENE		-58,702,002
819	HEALTH AND HOSPITALS CORP		
001	LUMP SUM		
	FY25 Asylum Seeker Re-estimates		-18,936,741
	Health + Hospitals		-150,000
	Health + Hospitals - Lincoln Hospital - Guns Down, Life Up		5,000
	Health + Hospitals - Lincoln Medical and Mental Health Center - HERRC Workforce Development - Randal's Island		19,000
	L237 Elevator Mechanics CB		11,301
	L924 Laborers CB		417,986
	Subtotal for LUMP SUM		-18,633,454
	Subtotal for HEALTH AND HOSPITALS CORP		-18,633,454
820	OFFICE OF ADMIN TRIALS & HEARINGS		
001	OFF OF ADM. TRIALS & HEARINGS		
	L924 Laborers Collective Bargaining Adjustment		24,541
	PS Savings		-1,470,000
	Subtotal for OFF OF ADM. TRIALS & HEARINGS		-1,445,459
002	OFFICE OF ADMIN. TRIALS & HEARINGS- OTPS		
	Microsoft Unified Adjustment		-1,562
	Subtotal for OFFICE OF ADMIN. TRIALS & HEARINGS- OTPS		-1,562
	Subtotal for OFFICE OF ADMIN TRIALS & HEARINGS		-1,447,021
826	DEPARTMENT OF ENVIRONMENTAL PROTECT.		
002	ENVIRONMENTAL MANAGEMENT		
	Collective Bargaining L924 Laborers CTL		42,685
	Environmental Justice for All Report		-20,000
	Personal Services Savings		-295,681
	Subtotal for ENVIRONMENTAL MANAGEMENT		-272,996
004	UTILITY - OTPS		
	Heat, Light and Power		2,285,000
	Olive Bridge Dam Study		-48,155
	Upstate Bypass Tunnel		-2,748,154
	Subtotal for UTILITY - OTPS		-511,309

FROM

826	DEPARTMENT OF ENVIRONMENTAL PROTECT.		
005	ENVIRONMENTAL MANAGEMENT -OTPS		
	Contract Savings		-600,000
	Contract Spending Reduction		-975,000
	Environmental Justice for All Report		-226,600
	Grant Match		-300,816
	Shoreline Standards		-1,500,000
	Subtotal for ENVIRONMENTAL MANAGEMENT -OTPS		-3,602,416
	Subtotal for DEPARTMENT OF ENVIRONMENTAL PROTECT.		-4,386,721
827	DEPARTMENT OF SANITATION		
109	CLEANING & COLLECTION-OTPS		
	Department of Sanitation - Cameras - 170st & Jerome Avenue - Council District 16		-15,000
	Subtotal for CLEANING & COLLECTION-OTPS		-15,000
	Subtotal for DEPARTMENT OF SANITATION		-15,000
829	BUSINESS INTEGRITY COMMISSION		
001	PERSONAL SERVICES		
	PS Reallocation		-131,455
	Subtotal for PERSONAL SERVICES		-131,455
	Subtotal for BUSINESS INTEGRITY COMMISSION		-131,455
836	DEPARTMENT OF FINANCE		
003	PROPERTY		
	PS Realignment		-328,000
	Subtotal for PROPERTY		-328,000
004	AUDIT		
	PS Realignment		-1,100,000
	PS Savings		-150,000
	Subtotal for AUDIT		-1,250,000
005	LEGAL		
	PS Realignment		-325,000
	Subtotal for LEGAL		-325,000
007	PARKING VIOLATIONS BUREAU		
	PS Savings		-600,000
	Subtotal for PARKING VIOLATIONS BUREAU		-600,000
009	CITY SHERIFF		
	PS Realignment		-200,000
	PS Savings		-1,250,000
	Subtotal for CITY SHERIFF		-1,450,000

FROM

836	DEPARTMENT OF FINANCE		
011	ADMINISTRATION-OTPS		
	Microsoft Unified Adjustment		-6,499
	Nonprofit Consultant Roll		-400,000
	Subtotal for ADMINISTRATION-OTPS		-406,499
	Subtotal for DEPARTMENT OF FINANCE		-4,359,499
841	DEPARTMENT OF TRANSPORTATION		
003	TRANSIT OPERATIONS		
	L924 LABORERS		40,528
	PS Savings		-9,652,089
	Subtotal for TRANSIT OPERATIONS		-9,611,561
004	TRAFFIC OPERATIONS		
	L924 LABORERS		76,098
	PS Savings		-2,500,000
	Subtotal for TRAFFIC OPERATIONS		-2,423,902
011	OTPS-EXEC AND ADMINISTRATION		
	Heat, Light and Power		20,146
	OTPS Savings		-1,364,408
	Subtotal for OTPS-EXEC AND ADMINISTRATION		-1,344,262
012	OTPS-HIGHWAY OPERATIONS		
	Motor Fuel		-35,514
	Subtotal for OTPS-HIGHWAY OPERATIONS		-35,514
	Subtotal for DEPARTMENT OF TRANSPORTATION		-13,415,239
846	DEPARTMENT OF PARKS AND RECREATION		
006	MAINT & OPERATIONS - OTPS		
	Department of Parks and Recreation		-60,000
	Greenbelt Conservancy, Inc.		-5,000
	Microsoft Unified Adjustment		-42,901
	OTPS Re-Estimates		-1,680,000
	Subtotal for MAINT & OPERATIONS - OTPS		-1,787,901
	Subtotal for DEPARTMENT OF PARKS AND RECREATION		-1,787,901
850	DEPARTMENT OF DESIGN & CONSTRUCTION		
003	EXEC, ADMIN & CAPITAL PLANNING PS		
	UA Spending Realignment		-773,894
	Subtotal for EXEC, ADMIN & CAPITAL PLANNING PS		-773,894
004	EXEC, ADMIN & CAPITAL PLANNING OTPS		
	CPSD Transfer to DDC		150,000
	FY25 Asylum Seeker Re-estimates		-694,771

FROM

850	DEPARTMENT OF DESIGN & CONSTRUCTION		
	Microsoft Unified Adjustment		-27,437
	Reduced Contract Spending		-890,000
	UA Spending Realignment		463,294
	Subtotal for EXEC, ADMIN & CAPITAL PLANNING OTPS		-998,914
	Subtotal for DEPARTMENT OF DESIGN & CONSTRUCTION		-1,772,808
856	DEPARTMENT OF CITYWIDE ADMIN SERVICE		
100	EXECUTIVE AND OPERATIONS SUPPORT		
	Mixed-Funding Code Realignment		-222,419
	Subtotal for EXECUTIVE AND OPERATIONS SUPPORT		-222,419
190	EXECUTIVE AND OPERATIONS SUPPORT - OTPS		
	Microsoft Unified Adjustment		-5,018
	Subtotal for EXECUTIVE AND OPERATIONS SUPPORT - OTPS		-5,018
390	ASSET MANAGEMENT-PUBLIC FACILITIES-OTPS		
	Roof and Facade Repair Savings		-6,970,000
	Subtotal for ASSET MANAGEMENT-PUBLIC FACILITIES-OTPS		-6,970,000
490	OFFICE OF CITYWIDE PURCHASING - OTPS		
	Barge Removal Savings		-1,938,300
	FY25 Asylum Seeker Re-estimates		-3,364,001
	Lease Funding Adjustment		-112,272
	Subtotal for OFFICE OF CITYWIDE PURCHASING - OTPS		-5,414,573
590	DIV OF REAL ESTATE SERVICES		
	Office Renovation Savings		-280,000
	Subtotal for DIV OF REAL ESTATE SERVICES		-280,000
790	ENERGY MANAGEMENT - OTPS		
	Energy Management Savings		-2,700,000
	Heat, Light and Power		2,000,000
	Subtotal for ENERGY MANAGEMENT - OTPS		-700,000
	Subtotal for DEPARTMENT OF CITYWIDE ADMIN SERVICE		-13,592,010
858	DEPARTMENT OF INFO TECH & TELECOMM		
001	TECHNOLOGY SERVICES - PS		
	Asylum Seeker Adjustment		12,662
	PS Savings - CEC		-253,522
	Subtotal for TECHNOLOGY SERVICES - PS		-240,860
002	TECHNOLOGY SERVICES - OTPS		
	Budget Realignment		-4,990,609
	FY25 Asylum Seeker Re-estimates		-13,324,178
	Microsoft Unified Shortfall		922,005
	OTPS Savings - OTI		-2,194,463

FROM

858	DEPARTMENT OF INFO TECH & TELECOMM	
	Subtotal for TECHNOLOGY SERVICES - OTPS	-19,587,245
009	MAYOR'S OFFICE OF MEDIA & ENTERTAINMENT	
	PS Savings - MoME	-250,000
	Subtotal for MAYOR'S OFFICE OF MEDIA & ENTERTAINMENT	-250,000
010	MAYOR'S OFFICE OF MEDIA & ENTERTAINMENT	
	Budget Realignment	431,737
	OTPS Savings - MoME	-828,000
	Subtotal for MAYOR'S OFFICE OF MEDIA & ENTERTAINMENT	-396,263
	Subtotal for DEPARTMENT OF INFO TECH & TELECOMM	-20,474,368
860	DEPARTMENT OF RECORDS & INFORMATION SVS	
200	OTHER THAN PERSONAL SERVICES	
	Miicorsoft Unified Adjustment	-149
	Subtotal for OTHER THAN PERSONAL SERVICES	-149
	Subtotal for DEPARTMENT OF RECORDS & INFORMATION SVS	-149
866	DEPT OF CONSUMER & WORKER PROTECTION	
001	ADMINISTRATION	
	PS Savings	-618,500
	Subtotal for ADMINISTRATION	-618,500
002	LICENSING/ENFORCEMENT	
	PS Savings	-618,500
	Subtotal for LICENSING/ENFORCEMENT	-618,500
003	OTHER THAN PERSONAL SERVICE	
	Microsoft Unified Adjustment	-1,891
	Subtotal for OTHER THAN PERSONAL SERVICE	-1,891
	Subtotal for DEPT OF CONSUMER & WORKER PROTECTION	-1,238,891
903	DISTRICT ATTORNEY KINGS COUNTY	
002	OTHER THAN PERSONAL SERVICES	
	Heat, Light and Power	-50,000
	Microsoft Unified Adjustment	-726
	Subtotal for OTHER THAN PERSONAL SERVICES	-50,726
	Subtotal for DISTRICT ATTORNEY KINGS COUNTY	-50,726
905	DISTRICT ATTORNEY RICHMOND COUNTY	
002	OTHER THAN PERSONAL SERVICES	
	Microsoft Unified Adjustment	-575
	Subtotal for OTHER THAN PERSONAL SERVICES	-575
	Subtotal for DISTRICT ATTORNEY RICHMOND COUNTY	-575

FROM

941	PUBLIC ADMINISTRATOR-NEW YORK COUNTY		
001	PERSONAL SERVICES		
	PS Savings		-23,773
	Subtotal for PERSONAL SERVICES		-23,773
002	OTHER THAN PERSONAL SERVICES		
	Microsoft Unified Adjustment		-42
	Subtotal for OTHER THAN PERSONAL SERVICES		-42
	Subtotal for PUBLIC ADMINISTRATOR-NEW YORK COUNTY		-23,815
942	PUBLIC ADMINISTRATOR-BRONX COUNTY		
001	PERSONAL SERVICES		
	PS Savings		-117,454
	Subtotal for PERSONAL SERVICES		-117,454
002	OTHER THAN PERSONAL SERVICES		
	Microsoft Unified Adjustment		-20
	Subtotal for OTHER THAN PERSONAL SERVICES		-20
	Subtotal for PUBLIC ADMINISTRATOR-BRONX COUNTY		-117,474
943	PUBLIC ADMINISTRATOR-KINGS COUNTY		
001	PERSONAL SERVICES		
	PS Savings		-10,000
	Subtotal for PERSONAL SERVICES		-10,000
002	OTHER THAN PERSONAL SERVICES		
	Microsoft Unified Adjustment		-38
	Subtotal for OTHER THAN PERSONAL SERVICES		-38
	Subtotal for PUBLIC ADMINISTRATOR-KINGS COUNTY		-10,038
944	PUBLIC ADMINISTRATOR- QUEENS COUNTY		
001	PERSONAL SERVICES		
	PS Savings		-13,714
	Subtotal for PERSONAL SERVICES		-13,714
	Subtotal for PUBLIC ADMINISTRATOR- QUEENS COUNTY		-13,714
945	PUBLIC ADMINISTRATOR-RICHMOND COUNTY		
002	OTHER THAN PERSONAL SERVICES		
	Microsoft Unified Adjustment		-19
	Subtotal for OTHER THAN PERSONAL SERVICES		-19
	Subtotal for PUBLIC ADMINISTRATOR-RICHMOND COUNTY		-19
			-1,289,500,049

TO

002	MAYORALTY		
260	OFF FOR PEOPLE WITH DISAB-PS		
	PS Savings - Mayor's Office		125,000
	Subtotal for OFF FOR PEOPLE WITH DISAB-PS		125,000
	Subtotal for MAYORALTY		125,000
004	CAMPAIGN FINANCE BOARD		
002	OTHER THAN PERSONAL SERVICES		
	PS to OTPS Transfer		2,000,000
	Subtotal for OTHER THAN PERSONAL SERVICES		2,000,000
	Subtotal for CAMPAIGN FINANCE BOARD		2,000,000
010	BOROUGH PRESIDENT - MANHATTAN		
001	PERSONAL SERVICES		
	OTPS to PS Transfer		140,000
	Subtotal for PERSONAL SERVICES		140,000
	Subtotal for BOROUGH PRESIDENT - MANHATTAN		140,000
015	OFFICE OF THE COMPTROLLER		
005	FIRST DEPUTY COMPT-OTPS		
	Heat, Light and Power		50,000
	Microsoft Unified Adjustment		-1,430
	Subtotal for FIRST DEPUTY COMPT-OTPS		48,570
	Subtotal for OFFICE OF THE COMPTROLLER		48,570
032	DEPARTMENT OF INVESTIGATION		
002	OTHER THAN PERSONAL SERVICES		
	Microsoft Unified Adjustment		-786
	OTPS Reallocation		2,559,841
	Subtotal for OTHER THAN PERSONAL SERVICES		2,559,055
	Subtotal for DEPARTMENT OF INVESTIGATION		2,559,055
035	NEW YORK RESEARCH LIBRARIES		
001	LUMP SUM APPROPRIATION		
	Heat, Light and Power		29,609
	NYRL Health Insurance Increment		827,625
	Subtotal for LUMP SUM APPROPRIATION		857,234
	Subtotal for NEW YORK RESEARCH LIBRARIES		857,234
037	NEW YORK PUBLIC LIBRARY		
003	LUMP SUM-BORO OF MANHATTAN		
	Heat, Light and Power		38,324

TO

037	NEW YORK PUBLIC LIBRARY		
	Subtotal for LUMP SUM-BORO OF MANHATTAN		38,324
004	LUMP SUM- BORO OF BRONX		
	Heat, Light and Power		24,513
	Subtotal for LUMP SUM- BORO OF BRONX		24,513
005	LUMP SUM-BORO OF STATEN ISL		
	Heat, Light and Power		7,553
	Subtotal for LUMP SUM-BORO OF STATEN ISL		7,553
006	SYSTEMWIDE SERVICES		
	NYPL Health Insurance Increment		2,562,262
	Subtotal for SYSTEMWIDE SERVICES		2,562,262
	Subtotal for NEW YORK PUBLIC LIBRARY		2,632,652
038	BROOKLYN PUBLIC LIBRARY		
001	LUMP SUM		
	BPL Health Insurance Increment		1,604,479
	Heat, Light and Power		70,000
	Subtotal for LUMP SUM		1,674,479
	Subtotal for BROOKLYN PUBLIC LIBRARY		1,674,479
039	QUEENS BOROUGH PUBLIC LIBRARY		
001	LUMP SUM		
	Heat, Light and Power		400,000
	QPL Health Insurance Increment		2,186,734
	Subtotal for LUMP SUM		2,586,734
	Subtotal for QUEENS BOROUGH PUBLIC LIBRARY		2,586,734
040	DEPARTMENT OF EDUCATION		
435	SCHOOL FACILITIES - PS		
	Collective Bargaining: L237 Elevator Mechanics		36,696
	Collective Bargaining: L924 Laborers		206,012
	Subtotal for SCHOOL FACILITIES - PS		242,708
461	FRINGE BENEFITS - PS		
	Collective Bargaining: L237 Elevator Mechanics		2,459
	Collective Bargaining: L924 Laborers		14,977
	Subtotal for FRINGE BENEFITS - PS		17,436
	Subtotal for DEPARTMENT OF EDUCATION		260,144
042	CITY UNIVERSITY OF NEW YORK		
001	COMMUNITY COLLEGE-OTPS		
	City University of New York - Hostos Community College		250,000
	Heat, Light and Power		1,292,593

042	CITY UNIVERSITY OF NEW YORK	
	Laborers L924 CB	1,637
	Subtotal for COMMUNITY COLLEGE-OTPS	1,544,230
002	COMMUNITY COLLEGE PS	
	Laborers L924 CB	491,297
	Subtotal for COMMUNITY COLLEGE PS	491,297
003	HUNTER SCHOOLS-OTPS	
	Heat, Light and Power	7,407
	Subtotal for HUNTER SCHOOLS-OTPS	7,407
	Subtotal for CITY UNIVERSITY OF NEW YORK	2,042,934
056	POLICE DEPARTMENT	
001	OPERATIONS	
	Budget Realignment	-14,861,725
	L237 Elevator Mechanics Collective Bargaining Adjustment	6,608
	L924 Laborers Collective Bargaining Adjustment	54,345
	PS Savings	-6,000,000
	SBA Collective Bargaining Adjustment	83,306,339
	Subtotal for OPERATIONS	62,505,567
002	EXECUTIVE MANAGEMENT	
	SBA Collective Bargaining Adjustment	1,076,924
	Subtotal for EXECUTIVE MANAGEMENT	1,076,924
003	SCHOOL SAFETY- P.S.	
	Budget Realignment	14,861,725
	SBA Collective Bargaining Adjustment	22,855
	Subtotal for SCHOOL SAFETY- P.S.	14,884,580
004	ADMINISTRATION-PERSONNEL	
	L237 Elevator Mechanics Collective Bargaining Adjustment	41,618
	L924 Laborers Collective Bargaining Adjustment	409,287
	SBA Collective Bargaining Adjustment	280,847
	Subtotal for ADMINISTRATION-PERSONNEL	731,752
006	CRIMINAL JUSTICE	
	SBA Collective Bargaining Adjustment	183,378
	Subtotal for CRIMINAL JUSTICE	183,378
007	TRAFFIC ENFORCEMENT	
	SBA Collective Bargaining Adjustment	38,274
	Subtotal for TRAFFIC ENFORCEMENT	38,274
008	TRANSIT POLICE-PS	
	SBA Collective Bargaining Adjustment	604,313
	Subtotal for TRANSIT POLICE-PS	604,313

056	POLICE DEPARTMENT	
009	HOUSING POLICE-PS	
	SBA Collective Bargaining Adjustment	391,662
	Subtotal for HOUSING POLICE-PS	391,662
010	PATROL - PS	
	L924 Laborers Collective Bargaining Adjustment	13,443
	SBA Collective Bargaining Adjustment	13,298,649
	Sergeants Benevolent Association Savings	-457,547
	Subtotal for PATROL - PS	12,854,545
016	COMMUNICATIONS - PS	
	DC37 Equity PCT Bonus Funding	7,217,207
	SBA Collective Bargaining Adjustment	33,924
	Subtotal for COMMUNICATIONS - PS	7,251,131
020	INTELLIGENCE AND COUNTERTERRORISM - PS	
	SBA Collective Bargaining Adjustment	521,438
	Subtotal for INTELLIGENCE AND COUNTERTERRORISM - PS	521,438
024	COMMUNITY AFFAIRS BUREAU	
	SBA Collective Bargaining Adjustment	57,804
	Subtotal for COMMUNITY AFFAIRS BUREAU	57,804
	Subtotal for POLICE DEPARTMENT	101,101,368
057	FIRE DEPARTMENT	
001	EXECUTIVE ADMINISTRATIVE	
	Asylum Seeker Realignment	-41,110
	L924 Laborers Collective Bargaining Adjustment	134,637
	Subtotal for EXECUTIVE ADMINISTRATIVE	93,527
004	FIRE PREVENTION	
	Asylum Seeker Realignment	41,110
	Subtotal for FIRE PREVENTION	41,110
010	EMERGENCY MEDICAL SERV-OTPS	
	Heat, Light and Power	12,195
	Subtotal for EMERGENCY MEDICAL SERV-OTPS	12,195
	Subtotal for FIRE DEPARTMENT	146,832
068	ADMIN FOR CHILDREN'S SERVICES	
004	HEADSTART/DAYCARE-OTPS	
	DC37 L924 Laborers Collective Bargaining Adjustment (IC)	16,380
	Heat, Light and Power	100,000
	Subtotal for HEADSTART/DAYCARE-OTPS	116,380
005	ADMINISTRATIVE-PS	
	Asylum Seeker Adjustment	10,395

TO

068	ADMIN FOR CHILDREN'S SERVICES		
	Subtotal for ADMINISTRATIVE-PS		10,395
	Subtotal for ADMIN FOR CHILDREN'S SERVICES		126,775
069	DEPARTMENT OF SOCIAL SERVICES		
105	ADULT SERVICES - OTPS		
	WEI Redistribution		2,401,930
	Subtotal for ADULT SERVICES - OTPS		2,401,930
107	LEGAL SERVICES - OTPS		
	WEI Redistribution		2,964,631
	Subtotal for LEGAL SERVICES - OTPS		2,964,631
109	CHILD SUPPORT SERVICES - OTPS		
	WEI Redistribution		9,309
	Subtotal for CHILD SUPPORT SERVICES - OTPS		9,309
	Subtotal for DEPARTMENT OF SOCIAL SERVICES		5,375,870
071	DEPARTMENT OF HOMELESS SERVICES		
101	ADMINISTRATION - PS		
	L924 Laborers		191,882
	Subtotal for ADMINISTRATION - PS		191,882
102	STREET PROGRAMS - PS		
	L924 Laborers		12,840
	Subtotal for STREET PROGRAMS - PS		12,840
	Subtotal for DEPARTMENT OF HOMELESS SERVICES		204,722
072	DEPARTMENT OF CORRECTION		
001	ADMINISTRATION		
	Funding Realignment		100,000
	Subtotal for ADMINISTRATION		100,000
005	NYC DOC JAIL OPERATIONS - PS		
	Funding Realignment		252,550,000
	Subtotal for NYC DOC JAIL OPERATIONS - PS		252,550,000
006	NYC DOC HEALTH AND PROGRAMS - PS		
	Funding Realignment		3,850,000
	Subtotal for NYC DOC HEALTH AND PROGRAMS - PS		3,850,000
009	NYC DOC TRANSPORTATION PS		
	Funding Realignment		12,500,000
	Subtotal for NYC DOC TRANSPORTATION PS		12,500,000
	Subtotal for DEPARTMENT OF CORRECTION		269,000,000

098	CITYWIDE SAVINGS INITIATIVES		
002	CITYWIDE SAVINGS		
	OTPS Savings Adjustment		340,000,000
	PS Savings Adjustment		84,000,000
	Subtotal for CITYWIDE SAVINGS		424,000,000
	Subtotal for CITYWIDE SAVINGS INITIATIVES		424,000,000
099	DEBT SERVICE		
004	BUDGET STABILIZATION ACCOUNT		
	Debt Service Prepayment		440,447,219
	Subtotal for BUDGET STABILIZATION ACCOUNT		440,447,219
	Subtotal for DEBT SERVICE		440,447,219
103	CITY CLERK		
001	PERSONAL SERVICES		
	PS Adjustment		80,000
	Subtotal for PERSONAL SERVICES		80,000
	Subtotal for CITY CLERK		80,000
126	DEPARTMENT OF CULTURAL AFFAIRS		
003	CULTURAL PROGRAMS		
	An Claidheamh Soluis, Inc.		-10,000
	Brooklyn Steppers, Inc., The		50,000
	Kingsbridge-Riverdale-Van Cortlandt Development Corporation - Council District 11		10,000
	Reel Stories Teen Filmmaking, Inc. - Intermediate School 068K Isaac Bildersee (18K068)		20,000
	Whitney Museum of American Art - Older Adults Programming		5,000
	Subtotal for CULTURAL PROGRAMS		75,000
004	METROPOLITAN MUSEUM OF ART		
	Heat, Light and Power		1,301,694
	Subtotal for METROPOLITAN MUSEUM OF ART		1,301,694
005	NY BOTANICAL GARDEN		
	Heat, Light and Power		81,356
	Subtotal for NY BOTANICAL GARDEN		81,356
006	AMER MUSEUM NATURAL HISTORY		
	Heat, Light and Power		70,508
	Subtotal for AMER MUSEUM NATURAL HISTORY		70,508
008	BROOKLYN MUSEUM		
	Heat, Light and Power		108,475
	Subtotal for BROOKLYN MUSEUM		108,475
009	BKLYN CHILDREN'S MUSEUM		
	Heat, Light and Power		21,695

126	DEPARTMENT OF CULTURAL AFFAIRS		
	Subtotal for BKLYN CHILDREN'S MUSEUM		21,695
010	BROOKLYN BOTANIC GARDEN		
	Heat, Light and Power		5,424
	Subtotal for BROOKLYN BOTANIC GARDEN		5,424
011	QUEENS BOTANICAL GARDEN		
	Heat, Light and Power		65,085
	Subtotal for QUEENS BOTANICAL GARDEN		65,085
013	SI INSTITUTE ARTS & SCIENCES		
	Heat, Light and Power		16,271
	Subtotal for SI INSTITUTE ARTS & SCIENCES		16,271
014	S.I. ZOOLOGICAL SOCIETY		
	Heat, Light and Power		16,271
	Subtotal for S.I. ZOOLOGICAL SOCIETY		16,271
016	MUSEUM OF THE CITY OF NY		
	Heat, Light and Power		32,542
	Subtotal for MUSEUM OF THE CITY OF NY		32,542
017	WAVE HILL		
	Heat, Light and Power		10,847
	Subtotal for WAVE HILL		10,847
019	BROOKLYN ACADEMY OF MUSIC		
	Heat, Light and Power		162,712
	Subtotal for BROOKLYN ACADEMY OF MUSIC		162,712
022	OTHER CULTURAL INSTITUTIONS		
	Heat, Light and Power		292,882
	Subtotal for OTHER CULTURAL INSTITUTIONS		292,882
024	N.Y.SHAKESPEARE FESTIVAL		
	Heat, Light and Power		27,119
	Subtotal for N.Y.SHAKESPEARE FESTIVAL		27,119
	Subtotal for DEPARTMENT OF CULTURAL AFFAIRS		2,287,881
127	FINANCIAL INFORMATION SERVICE AGENCY		
001	PERSONAL SERVICES		
	Asylum Seeker Adjustment		1,252
	OPA to FISA Transfer		5,000
	Subtotal for PERSONAL SERVICES		6,252
	Subtotal for FINANCIAL INFORMATION SERVICE AGENCY		6,252
128	OFFICE OF CRIMINAL JUSTICE		
006	PROGRAMS - OTPS		
	Technical Adjustment		1

TO

128	OFFICE OF CRIMINAL JUSTICE		
	Subtotal for PROGRAMS - OTPS		1
	Subtotal for OFFICE OF CRIMINAL JUSTICE		1
312	CONFLICTS OF INTEREST BOARD		
001	PERSONAL SERVICES		
	PS Reallocation		48,000
	Subtotal for PERSONAL SERVICES		48,000
	Subtotal for CONFLICTS OF INTEREST BOARD		48,000
342	MANHATTAN COMMUNITY BOARD #2		
002	OTHER THAN PERSONAL SERVICES		
	Move \$6,385 from UA-001 to UA-002		6,385
	Subtotal for OTHER THAN PERSONAL SERVICES		6,385
	Subtotal for MANHATTAN COMMUNITY BOARD #2		6,385
343	MANHATTAN COMMUNITY BOARD #3		
002	OTHER THAN PERSONAL SERVICES		
	Move \$14,500 from UA-001 to UA-002		14,500
	Subtotal for OTHER THAN PERSONAL SERVICES		14,500
	Subtotal for MANHATTAN COMMUNITY BOARD #3		14,500
349	MANHATTAN COMMUNITY BOARD #9		
002	OTHER THAN PERSONAL SERVICES		
	Move \$10,000 from UA-001 to UA-002		10,000
	Subtotal for OTHER THAN PERSONAL SERVICES		10,000
	Subtotal for MANHATTAN COMMUNITY BOARD #9		10,000
483	BROOKLYN COMMUNITY BOARD #13		
001	PERSONAL SERVICES		
	INCUMBENCYFY25		1,500
	Subtotal for PERSONAL SERVICES		1,500
	Subtotal for BROOKLYN COMMUNITY BOARD #13		1,500
487	BROOKLYN COMMUNITY BOARD #17		
002	OTHER THAN PERSONAL SERVICES		
	Move \$11,500 from UA-001 to UA-002		11,500
	Subtotal for OTHER THAN PERSONAL SERVICES		11,500
	Subtotal for BROOKLYN COMMUNITY BOARD #17		11,500

781	DEPARTMENT OF PROBATION		
001	EXECUTIVE MANAGEMENT		
	Asylum Seeker Adjustment		48
	L924 Laborers Collective Bargaining Adjustment		109,527
	Subtotal for EXECUTIVE MANAGEMENT		109,575
	Subtotal for DEPARTMENT OF PROBATION		109,575
806	HOUSING PRESERVATION AND DEVELOPMENT		
008	OFFICE OF ADMINISTRATION OTPS		
	Heat, Light and Power		430,000
	Subtotal for OFFICE OF ADMINISTRATION OTPS		430,000
	Subtotal for HOUSING PRESERVATION AND DEVELOPMENT		430,000
816	DEPARTMENT OF HEALTH AND MENTAL HYGIENE		
101	HEALTH ADMINISTRATION - PS		
	L924 Laborers Collective Bargaining		103,121
	PS OTPS Shifts		2,225,000
	Subtotal for HEALTH ADMINISTRATION - PS		2,328,121
104	ENVIRONMENTAL HEALTH - PS		
	PS OTPS Shifts		5,500,000
	Subtotal for ENVIRONMENTAL HEALTH - PS		5,500,000
106	OFFICE OF CHIEF MEDICAL EXAMINER - PS		
	L924 Laborers Collective Bargaining		43,634
	Subtotal for OFFICE OF CHIEF MEDICAL EXAMINER - PS		43,634
107	CENTER FOR HLTH EQUITY& COMM WELLNESS-PS		
	PS OTPS Shifts		1,370,624
	Subtotal for CENTER FOR HLTH EQUITY& COMM WELLNESS-PS		1,370,624
117	CENTER FOR HLTH EQUITY&COMM WELLNESS-OTP		
	Get Covered Funding Adjustment		261,282
	Subtotal for CENTER FOR HLTH EQUITY&COMM WELLNESS-OTP		261,282
	Subtotal for DEPARTMENT OF HEALTH AND MENTAL HYGIENE		9,503,661
826	DEPARTMENT OF ENVIRONMENTAL PROTECT.		
001	EXECUTIVE AND SUPPORT		
	Collective Bargaining L924 Laborers UTL		80,832
	Subtotal for EXECUTIVE AND SUPPORT		80,832
003	WATER SUP. & WASTEWATER COLL		
	Collective Bargaining L924 Laborers UTL		39,304
	Subtotal for WATER SUP. & WASTEWATER COLL		39,304
006	EXECUTIVE & SUPPORT-OTPS		
	Heat, Light and Power		100,000

826	DEPARTMENT OF ENVIRONMENTAL PROTECT.		
	Subtotal for EXECUTIVE & SUPPORT-OTPS		100,000
	Subtotal for DEPARTMENT OF ENVIRONMENTAL PROTECT.		220,136
827	DEPARTMENT OF SANITATION		
102	CLEANING & COLLECTION		
	L924 Laborers Collective Bargaining Adjustment		26,677
	Subtotal for CLEANING & COLLECTION		26,677
104	BUILDING MANAGEMENT		
	L924 Laborers Collective Bargaining Adjustment		82,808
	Subtotal for BUILDING MANAGEMENT		82,808
105	BUREAU OF MOTOR EQUIP		
	L924 Laborers Collective Bargaining Adjustment		13,882
	Subtotal for BUREAU OF MOTOR EQUIP		13,882
106	EXEC & ADMINISTRATIVE-OTPS		
	Heat, Light and Power		850,000
	Microsoft Unified Adjustment		-10,442
	Subtotal for EXEC & ADMINISTRATIVE-OTPS		839,558
	Subtotal for DEPARTMENT OF SANITATION		962,925
829	BUSINESS INTEGRITY COMMISSION		
002	OTHER THAN PERSONAL SERVICES		
	PS Reallocation		131,455
	Subtotal for OTHER THAN PERSONAL SERVICES		131,455
	Subtotal for BUSINESS INTEGRITY COMMISSION		131,455
836	DEPARTMENT OF FINANCE		
001	ADMINISTRATION & PLANNING		
	Asylum Seeker Adjustment		4,685
	L924 Laborers Collective Bargaining Adjustment		174,941
	PS Realignment		1,525,000
	Subtotal for ADMINISTRATION & PLANNING		1,704,626
002	OPERATIONS		
	PS Realignment		428,000
	Subtotal for OPERATIONS		428,000
022	OPERATIONS-OTPS		
	OATA to DOF Transfer		35,512
	Subtotal for OPERATIONS-OTPS		35,512
033	PROPERTY-OTPS		
	OATA to DOF Transfer		28,363
	Subtotal for PROPERTY-OTPS		28,363

836	DEPARTMENT OF FINANCE		
044	AUDIT-OTPS		
	OTA to DOF Transfer		16,409
	Subtotal for AUDIT-OTPS		16,409
099	CITY SHERIFF-OTPS		
	Increased Marshal Booting Fees		2,483,000
	Sheriff's Office Roll		-811,303
	Subtotal for CITY SHERIFF-OTPS		1,671,697
	Subtotal for DEPARTMENT OF FINANCE		3,884,607
841	DEPARTMENT OF TRANSPORTATION		
001	EXEC ADM & PLANN MGT.		
	L924 LABORERS		172,609
	PS Savings		4,652,089
	Subtotal for EXEC ADM & PLANN MGT.		4,824,698
002	HIGHWAY OPERATIONS		
	L924 LABORERS		13,746
	PS Savings		5,000,000
	Subtotal for HIGHWAY OPERATIONS		5,013,746
014	OTPS-TRAFFIC OPERATIONS		
	Heat, Light and Power		279,854
	Microsoft Unified Adjustment		-2,186
	Subtotal for OTPS-TRAFFIC OPERATIONS		277,668
	Subtotal for DEPARTMENT OF TRANSPORTATION		10,116,112
846	DEPARTMENT OF PARKS AND RECREATION		
007	EXEC MGT/ADMIN SVCS-OTPS		
	Heat, Light and Power		600,000
	Subtotal for EXEC MGT/ADMIN SVCS-OTPS		600,000
	Subtotal for DEPARTMENT OF PARKS AND RECREATION		600,000
850	DEPARTMENT OF DESIGN & CONSTRUCTION		
001	DESIGN & ENGINEERING PS		
	Asylum Seeker Adjustment		40
	Subtotal for DESIGN & ENGINEERING PS		40
002	DESIGN & ENGINEERING OTPS		
	UA Spending Realignment		310,600
	Subtotal for DESIGN & ENGINEERING OTPS		310,600
	Subtotal for DEPARTMENT OF DESIGN & CONSTRUCTION		310,640

856	DEPARTMENT OF CITYWIDE ADMIN SERVICE		
300	ASSET MANAGEMENT-PUBLIC FACILITIES		
	DC37 L924 Laborers Collective Bargaining Adjustment	48,099	
	L237 Elevator Mechanics Collective Bargaining Adjustment	142,128	
	Mixed-Funding Code Realignment	-37,058	
	Subtotal for ASSET MANAGEMENT-PUBLIC FACILITIES	153,169	
400	OFFICE OF CITYWIDE PURCHASING		
	DC37 L924 Laborers Collective Bargaining Adjustment	70,989	
	Subtotal for OFFICE OF CITYWIDE PURCHASING	70,989	
500	DIV OF REAL ESTATE SERVICES		
	Asylum Seeker Adjustment	6,498	
	Subtotal for DIV OF REAL ESTATE SERVICES	6,498	
890	CITYWIDE FLEET SERVICES - OTPS		
	Public Advocate Vehicle Purchase	61,988	
	Subtotal for CITYWIDE FLEET SERVICES - OTPS	61,988	
	Subtotal for DEPARTMENT OF CITYWIDE ADMIN SERVICE	292,644	
858	DEPARTMENT OF INFO TECH & TELECOMM		
003	ADMIN/OPERATIONS PS		
	L924 Laborers Collective Bargaining Adjustment.	22,929	
	Subtotal for ADMIN/OPERATIONS PS	22,929	
004	ADMIN/OPERATIONS OTPS		
	Budget Realignment	800,373	
	Heat, Light and Power	150,000	
	Subtotal for ADMIN/OPERATIONS OTPS	950,373	
008	911 TECHNICAL OPERATIONS - OTPS		
	Budget Realignment	2,899,906	
	Subtotal for 911 TECHNICAL OPERATIONS - OTPS	2,899,906	
012	311 OTPS		
	Budget Realignment	858,593	
	Subtotal for 311 OTPS	858,593	
	Subtotal for DEPARTMENT OF INFO TECH & TELECOMM	4,731,801	
860	DEPARTMENT OF RECORDS & INFORMATION SVS		
100	PERSONAL SERVICES		
	PS Adjustment	180,000	
	Subtotal for PERSONAL SERVICES	180,000	
	Subtotal for DEPARTMENT OF RECORDS & INFORMATION SVS	180,000	

TO

901	DISTRICT ATTORNEY NEW YORK COUNTY		
001	PERSONAL SERVICES		
	L924 Laborers Collective Bargaining Adjustment		84,102
	Subtotal for PERSONAL SERVICES		84,102
002	OTHER THAN PERSONAL SERVICES		
	Heat, Light and Power		80,000
	Microsoft Unified Adjustment		-1,454
	Subtotal for OTHER THAN PERSONAL SERVICES		78,546
	Subtotal for DISTRICT ATTORNEY NEW YORK COUNTY		162,648
902	DISTRICT ATTORNEY BRONX COUNTY		
002	OTHER THAN PERSONAL SERVICES		
	Heat, Light and Power		50,000
	Microsoft Unified Adjustment		-1,762
	Subtotal for OTHER THAN PERSONAL SERVICES		48,238
	Subtotal for DISTRICT ATTORNEY BRONX COUNTY		48,238
904	DISTRICT ATTORNEY QUEENS COUNTY		
002	OTHER THAN PERSONAL SERVICES		
	Heat, Light and Power		20,000
	Subtotal for OTHER THAN PERSONAL SERVICES		20,000
	Subtotal for DISTRICT ATTORNEY QUEENS COUNTY		20,000
			1,289,500,049
			0