

Fiscal Impact Statement Prepared By New York City Mayor's Office of Management and Budget



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Disclaimer: This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

Proposed Intro No. / Title: 1265-A / *Notifications regarding applications in New York City's housing portal and designation of a representative to receive notifications*

Sponsors: Sanchez, Louis, Feliz, Hudson, Gutiérrez, Farías, Narcisse, Nurse, Krishnan, Cabán, Bottcher, Schulman, Restler, Hanif, Brooks-Powers, Banks, Brannan, and Ung

Committee: Housing and Buildings

Summary of Legislation: This legislation requires the Department of Housing Preservation and Development (HPD) to allow housing portal users the option to receive notifications by e-mail and text. Users may also designate a representative to receive notifications on their behalf. Furthermore, the housing portal must warn users if they begin an application for a unit they would not qualify for based on their profile information.

Effective Date: 18 months after enactment

First Fiscal Year Legislation Takes Effect: Fiscal Year 2027

First Fiscal Year with Full Impact: Fiscal Year 2027

Agencies Impacted: Department of Housing and Preservation

Fiscal Impact Analysis

A. Total Impact (Expense and Revenue)

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expense	(\$806,000)	(\$135,000)	(\$135,000)	(\$135,000)	(\$1,211,000)
Revenue	\$0	\$0	\$0	\$0	\$0
Total	\$806,000	(\$135,000)	(\$135,000)	(\$135,000)	(\$1,211,000)

B. Expense

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	(\$806,000)	(\$135,000)	(\$135,000)	(\$135,000)	(\$1,211,000)

Impact on Expenditures (Expense):

HPD projects Personal Service (PS) costs of \$104,000 in year one, not inclusive of fringe, to hire one staff to assist with the initial development of technological functionalities. HPD also projects OTPS costs of \$702,000 in year one to contract a vendor for product development and staff support.

Additionally, HPD projects Other Than Personal Service (OTPS) costs of \$135,000 beginning in year two for ongoing maintenance of the Housing Connect system.

C. Revenue

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Revenue	\$0	\$0	\$0	\$0	\$0

Impact on Revenue:

There is no anticipated impact on revenue.

D. Capital

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	\$0	\$0	\$0	\$0	\$0

Impact on Expenditures (Capital):

There is no anticipated impact on capital expenditures.