Fiscal Impact Statement Prepared By
New York City Mayor's Office of Management and Budget

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Disclaimer: This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

Proposed Intro No. / Title: *Int. 1208-A / Report on air conditioning in homeless shelters*

Sponsors: Gutiérrez, Sanchez, Ayala, Cabán, Hanif, Banks, Louis

Committee: General Welfare

Summary of Legislation: This legislation requires the Department for Social Services (DSS) and Department for Housing Preservation and Development (HPD) to report biannually on the presence of air conditioning (AC) in emergency shelters operated by the agencies, the location(s) of the AC within a given shelter, and whether the AC malfunctioned for more than 72 hours over the preceding 6 months. Additionally, DSS and HPD must conduct a one-time study within a year assessing the needs to install AC in shelters without it.

Effective Date: Immediately upon enactment

First Fiscal Year Legislation Takes Effect: Fiscal Year 2026

First Fiscal Year with Full Impact: Fiscal Year 2026

Agencies Impacted: Department for Social Services

Fiscal Impact Analysis

A. Total Impact (Expense and Revenue)

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expense	($413,000)	($413,000)	($413,000)	($413,000)	($1,652,000)
Revenue					
Total	($413,000)	($413,000)	($413,000)	($413,000)	($1,652,000)

B. <u>Expense</u>

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	($413,000)	($413,000)	($413,000)	($413,000)	($1,652,000)

Impact on Expenditures (Expense):

It is anticipated that DSS would require $143,000 in annual Personal Service (PS) resources, including fringe, for a Project Manager. DSS also anticipates requiring $270,000 in annual Other Than Personal Service (OTPS) resources for a consultant to assist with the reports, at a rate of $150 an hour.

Additionally, note that if DSS must contract consultants to conduct the one-time study due to timeframe constraints, it is estimated that the rate would be $75,000 per site for assessment of over 350 sites.

C. <u>Revenue</u>

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Revenue	0	0	0	0	0

Impact on Revenue:

There is no anticipated impact on revenue.

D. <u>Capital</u>

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	0	0	0

Impact on Expenditures (Capital):

There is no anticipated impact on capital expenditures.