

Fiscal Impact Statement Prepared By New York City Mayor's Office of Management and Budget



Jacques Jiha, PhD, Budget Director

Disclaimer: This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

Proposed Intro No. / Title: *Int. 1172 / Pilot program to establish a pet food pantry*

Sponsors: Holden, Schulman, Louis, Hanks, Brannan, Rivera, Brewer, Ossé, Gutiérrez, Moya, Powers, Krishnan, Feliz, Abreu, Gennaro, Menin, Narcisse, Banks, Hudson, Farías, Nurse, Brooks-Powers, Hanif, Zhuang, Marte, Sanchez, Cabán, Bottcher, Joseph, Riley, Ariola, Marmorato, Paladino, Carr and Morano

Committee: Health

Summary of Legislation: This legislation requires the Department of Health and Mental Hygiene (DOHMH) to maintain a pilot pet food pantry for 12 months that would provide free pet food. DOHMH must report on the pilot program, including the estimated cost of expanding the pilot program, the impact of the pilot program on intake rates at nearby animal shelters, and the feasibility of establishing pantries in additional locations.

Effective Date: Immediately upon enactment

First Fiscal Year Legislation Takes Effect: Fiscal Year 2026

First Fiscal Year with Full Impact: Fiscal Year 2026

Agencies Impacted: Department of Health and Mental Hygiene

Fiscal Impact Analysis

A. Total Impact (Expense and Revenue)

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expense	0	0	0	0	0
Revenue	0	0	0	0	0
Total	0	0	0	0	0

Date Prepared:

June 23, 2025

B. Expense

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	0	0	0

Impact on Expenditures (Expense):

There is no anticipated impact on expense expenditures.

C. Revenue

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Revenue	0	0	0	0	0

Impact on Revenue:

There is no anticipated impact on revenue.

D. Capital

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	0	0	0

Impact on Expenditures (Capital):

There is no anticipated impact on capital expenditures.