

Fiscal Impact Statement Prepared By New York City Mayor's Office of Management and Budget



Jacques Jiha, PhD, Budget Director

Disclaimer: This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

Proposed Intro No. / Title: *Int. 1242-A / Establishing a coordinator for Rikers Island closure and a coordinator for borough-based jail transition*

Sponsors: Nurse, Louis, and Rivera

Committee: Criminal Justice

Summary of Legislation: This legislation would require the mayor to establish an Office for Coordination of the Transition to Borough-Based Jails. The mayor shall additionally establish an interagency working group to provide recommendations regarding the transition to borough-based jails. No later than May 1, 2026, the working group shall submit a strategic planning report containing such recommendations and shall also submit quarterly progress reports thereafter. The legislation additionally establishes a department coordinator for borough-based jail transition within the Department of Correction. By May 1, 2026, the coordinator shall submit a report detailing any recommendations for reforms relating to staffing and jail security, as well as any operational reforms to improve conditions for departmental staff and persons in custody. By November 1, 2026, the coordinator shall submit a staffing report for each jail on Rikers Island which shall include uniformed and civilian staff needed to operate each type of housing unit in such jail. No later than August 1, 2027, or when practicable, the coordinator shall submit a similar staffing report for each jail not located on Rikers Island.

Effective Date: Immediately upon enactment

First Fiscal Year Legislation Takes Effect: Fiscal Year 2026

First Fiscal Year with Full Impact: Fiscal Year 2026

Agencies Impacted: Department of Correction

Fiscal Impact Analysis

A. Total Impact (Expense and Revenue)

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expense	0	0	0	0	0
Revenue	0	0	0	0	0
Total	0	0	0	0	0

B. Expense

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	0	0	0

Impact on Expenditures (Expense):

This legislation may require Personnel Services (PS) resources to effectuate; however, a cost projection cannot be quantified at this time as expenses will ultimately depend upon staffing designation and availability at the time of implementation.

C. Revenue

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Revenue	0	0	0	0	0

Impact on Revenue:

There is no anticipated impact on revenue.

D. Capital

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	0	0	0

Impact on Expenditures (Capital):

There is no anticipated impact on capital expenditures.