

Fiscal Impact Statement Prepared By New York City Mayor's Office of Management and Budget



Jacques Jiha, PhD, Budget Director

Disclaimer: This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

Proposed Intro No. / Title: *Int. 691 / Annual reporting on racial and gender disparities in STEM education for high school students*

Sponsors: Louis, Stevens, Salaam, Ossé, Gennaro, Hanks, Feliz, Brooks-Powers, Marte, Gutiérrez, Narcisse, Fariás, Riley, Cabán and Avilés

Committee: Women and Gender Equity

Summary of Legislation: The proposed legislation would require the Department of Education to conduct an annual poll of high school students in order to assess student experience as well as any racial and gender disparities in participation related to Science, Technology, Education and Math (STEM) curriculum. Annually, the department would be required to submit a report on STEM courses, programs, and enrollment in addition to the poll outcomes.

Effective Date: 120 days after enactment

First Fiscal Year Legislation Takes Effect: Fiscal Year 2026

First Fiscal Year with Full Impact: Fiscal Year 2026

Agencies Impacted: Department of Education

Fiscal Impact Analysis

A. Total Impact (Expense and Revenue)

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expense	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$600,000
Revenue	0	0	0	0	0
Total	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000

Date Prepared:

May 31, 2025

B. Expense

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000

Impact on Expenditures (Expense):

It is anticipated that DOE would require \$75,000 in annual Other Than Personnel Services (OTPS) resources to develop and conduct the survey. It is also anticipated DOE would require an estimated \$75,000, inclusive of fringe, in annual Personnel Services (PS) resources for staff time related to the survey implementation.

C. Revenue

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Revenue	0	0	0	0	0

Impact on Revenue:

There is no anticipated impact on revenue.

D. Capital

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	0	0	0

Impact on Expenditures (Capital):

There is no anticipated impact on capital expenditures.