

Fiscal Impact Statement Prepared By New York City Mayor's Office of Management and Budget



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Disclaimer: This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

Proposed Intro No. / Title: *Int. 1216-A / cosmetology establishments displaying resources regarding gender based-violence*

Sponsors: Members Lee, Hanif, Narcisse, Cabán, Banks, Ossé, Nurse, Krishnan, Restler, Won, Brewer, Joseph, Brooks-Powers, Menin, Williams, Brannan, Avilés, Hanks, Louis, Salamanca, Ung, Farías, Moya, Gennaro, Hudson, Gutiérrez, Public Advocate Williams

Committee: Women and Gender Equity

Summary of Legislation: Requires that cosmetology shops display posters designed by the Mayor's Office to End Domestic and Gender-Based Violence (ENDGBV) with information on city services to address gender-based violence.

Effective Date: 90 days after enactment

First Fiscal Year Legislation Takes Effect: Fiscal Year 2026

First Fiscal Year with Full Impact: Fiscal Year 2026

Agencies Impacted: Mayor's Office to End Domestic and Gender-Based Violence

Fiscal Impact Analysis

A. Total Impact (Expense and Revenue)

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expense	(\$111,000)	(\$111,000)	(\$111,000)	(\$111,000)	(\$444,000)
Revenue	0	0	0	0	0
Total	(\$111,000)	(\$111,000)	(\$111,000)	(\$111,000)	(\$444,000)

B. Expense

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	(\$111,000)	(\$111,000)	(\$111,000)	(\$111,000)	(\$444,000)

Impact on Expenditures (Expense):

It is anticipated that ENDGBV would require \$108,500 in annual Personal Service (PS) costs, including fringe, for one staff to coordinate the work with cosmetology establishments.

It is also anticipated that ENDGBV would require \$2,500 in annual Other Than Personal Service (OTPS) resources to print the posters.

C. Revenue

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Revenue	0	0	0	0	0

Impact on Revenue:

There is no anticipated impact on revenue.

D. Capital

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	0	0	0

Impact on Expenditures (Capital):

There is no anticipated impact on capital expenditures.