



The City of New York  
**Mayor's Office of Management and Budget**

255 Greenwich Street - New York, New York 10007 - 2146  
(212) 788-5900

Dean Fuleihan  
Director

September 23, 2016

TO THE CITY COUNCIL

Dear Council Members:

In accordance with Section 107(b) of the New York City Charter, I request your approval to transfer City funds between various agencies in fiscal year 2017 to implement changes in the city's expense budget.

As requested by the City Council, this modification (MN-1) reallocates appropriations that were reflected in the FY 2017 Adopted Budget to fund City Council local initiatives as well as other discretionary programs.

Your approval of modification MN-1 is respectfully requested.

Sincerely,

A handwritten signature in black ink, appearing to read "D. Fuleihan".

Dean Fuleihan

# *Fiscal Year 2017 Budget Modification*

## *-MN 1-*

*From*

042	CITY UNIVERSITY OF NEW YORK	
001	COMMUNITY COLLEGE-OTPS	-226,000
071	DEPARTMENT OF HOMELESS SERVICES	
200	DEPT OF HOMELESS SERVICES-OTPS	-3,000
098	GENERAL RESERVE	
002	GENERAL RESERVE	-357,000
005	INDIGENT DEFENSE SERVICES	-1,000,000
125	DEPARTMENT FOR THE AGING	
003	COMMUNITY PROGRAMS - OTPS	-204,000
260	DEPARTMENT OF YOUTH & COMMUNITY DEV	
005	COMMUNITY DEVELOPMENT OTPS	-2,773,854
312	OTHER THAN PERSONAL SERVICES	-653,250
801	DEPARTMENT OF SMALL BUSINESS SERVICES	
002	DEPT. OF BUSINESS O.T.P.S.	-97,638
005	CONTRACT COMP & BUS OPP - OTPS	-70,000
011	WORKFORCE INVESTMENT ACT - OTPS	-150,000
806	HOUSING PRESERVATION AND DEVELOPMENT	
009	OFFICE OF DEVELOPMENT OTPS	-34,500
816	DEPARTMENT OF HEALTH AND MENTAL HYGIENE	
113	FAMILY & CHILD HLTH AND HLTH EQUITY-O	-263,481

# Fiscal Year 2017 Budget Modification

-MN 1-

*From*

816	DEPARTMENT OF HEALTH AND MENTAL HYGIENE	
117	PREVENTION & PRIMARY CARE - OTPS	-591,000
120	MENTAL HEALTH	-45,000
121	DEVELOPMENT DISABILITY - OTPS	-80,000

6,548,723

# *Fiscal Year 2017 Budget Modification*

*-MN 1-*

*To*

037	NEW YORK PUBLIC LIBRARY	
	006 SYSTEMWIDE SERVICES	345,000
038	BROOKLYN PUBLIC LIBRARY	
	001 LUMP SUM	335,000
039	QUEENS BOROUGH PUBLIC LIBRARY	
	001 LUMP SUM	328,000
040	DEPARTMENT OF EDUCATION	
	402 GE INSTR & SCH LEADERSHIP - OTPS	77,546
057	FIRE DEPARTMENT	
	005 EXECUTIVE ADMIN-OTPS	15,000
069	DEPARTMENT OF SOCIAL SERVICES	
	105 ADULT SERVICES - OTPS	240,000
	107 LEGAL SERVICES	228,000
098	MISCELLANEOUS	
	002 OTHER THAN PERSONAL SERVICES	480,408
126	DEPARTMENT OF CULTURAL AFFAIRS	
	003 CULTURAL PROGRAMS	104,500
	005 NY BOTANICAL GARDEN	74,254
	007 THE WILDLIFE CONSERVATION SOC.	73,254
	010 BROOKLYN BOTANIC GARDEN	26,254

# Fiscal Year 2017 Budget Modification

-MN 1-

To

126	DEPARTMENT OF CULTURAL AFFAIRS	
011	QUEENS BOTANICAL GARDEN	52,338
433	QUEENS COMMUNITY BOARD #3	
002	OTHER THAN PERSONAL SERVICES	3,500
476	BROOKLYN COMMUNITY BOARD #6	
002	OTHER THAN PERSONAL SERVICES	5,000
801	DEPARTMENT OF SMALL BUSINESS SERVICES	
001	DEPT. OF BUSINESS P.S.	625,000
816	DEPARTMENT OF HEALTH AND MENTAL HYGIENE	
112	DISEASE CONTROL - OTPS	430,682
114	ENVIRONMENTAL HEALTH - OTPS	425,000
819	HEALTH AND HOSPITALS CORP	
001	LUMP SUM	416,799
827	DEPARTMENT OF SANITATION	
102	CLEANING & COLLECTION	1,703,447
109	CLEANING & COLLECTION-OTPS	366,547
841	DEPARTMENT OF TRANSPORTATION	
004	TRAFFIC OPERATIONS	2,000
846	DEPARTMENT OF PARKS AND RECREATION	
006	MAINT & OPERATIONS - OTPS	37,602

# *Fiscal Year 2017 Budget Modification*

*-MN 1-*

*To*

858	DEPARTMENT OF INFO TECH & TELECOMM	
	002 OTHER THAN PERSONAL SERVICES	19,000
903	DISTRICT ATTORNEY KINGS COUNTY	
	002 OTHER THAN PERSONAL SERVICES	80,000
904	DISTRICT ATTORNEY QUEENS COUNTY	
	002 OTHER THAN PERSONAL SERVICES	54,592

6548723

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# Appendix A

From

## 042 CITY UNIVERSITY OF NEW YORK

### 001 COMMUNITY COLLEGE-OTPS

Queens College Foundation, Inc. 5,000

CUNY School of Law Justice and Auxiliary Services Corp. 24,000

Research Foundation of the City University of New York -5,000

City University of New York -250,000

Unit of Appropriation Total

226,000

## 071 DEPARTMENT OF HOMELESS SERVICES

### 200 DEPT OF HOMELESS SERVICES-OTPS

Doe Fund Inc., The -3,000

Unit of Appropriation Total

3,000

## 098 GENERAL RESERVE

### 002 GENERAL RESERVE

General Reserve -357,000

Unit of Appropriation Total

357,000

## 005 INDIGENT DEFENSE SERVICES

Center for Family Representation -250,000

# Appendix A

From

098 GENERAL RESERVE

005 INDIGENT DEFENSE SERVICES

Legal Aid Society -750,000

Unit of Appropriation Total

-1,000,000

125 DEPARTMENT FOR THE AGING

003 COMMUNITY PROGRAMS - OTPS

Regional Aid for Interim Needs, Inc. -10,000

Regional Aid for Interim Needs, Inc. -10,000

Jewish Association for Services for the Aged (JASA) -10,000

United Chinese Association of Brooklyn -10,000

Preston Center of Compassion -15,000

Department for the Aging -75,000

Chinese American Planning Council, Inc. -5,000

Department for the Aging -55,000

Polish and Slavic Center, Inc. -500



## Appendix A

From

### 125 DEPARTMENT FOR THE AGING

#### 003 COMMUNITY PROGRAMS - OTPS

United Chinese Association of  
Brooklyn -3,500

Kew Gardens Hills Community Foundation,  
Inc. -5,000

Selfhelp Community Services,  
Inc. 3,000

Rego Park Jewish  
Center -2,000

Elmcor Youth and Adult Activities,  
Inc. -1,000

Department for the  
Aging 5,000

Bronx Jewish Community Council,  
Inc. -10,000

Unit of Appropriation Total

2043,000

### 260 DEPARTMENT OF YOUTH & COMMUNITY DEV

#### 005 COMMUNITY DEVELOPMENT OTPS

Doe Fund Inc.,  
The -20,502

Wishwas,  
Inc. 5,000

Department of Youth and Community  
Development -20,000

## Appendix A

~~From~~

260 DEPARTMENT OF YOUTH & COMMUNITY DEV

005 COMMUNITY DEVELOPMENT OTPS

South Asian Fund for Education Scholarship and Training	5,000
Department of Youth and Community Development	-381,653
Flatbush Development Corporation	9,000
Flatbush Development Corporation	8,000
Aktina Productions, Inc.	-5,000
Department of Youth and Community Development	-2,027,951
Association of Community Employment Programs for the Homeless (ACE)	-20,000
Department of Youth and Community Development	-469,408
Wildcat Service Corporation	2,000
Cypreco of America, Inc.	-5,000
Ridgewood Bushwick Senior Citizens Council, Inc.	10,000
Folksbiene Yiddish Theatre, Inc.	5,000

# Appendix A

From

260 DEPARTMENT OF YOUTH & COMMUNITY DEV

005 COMMUNITY DEVELOPMENT OTPS

Friends of Brooklyn Community Board 6, Inc.	-5,000
Dominico-American Society of Queens, Inc.	-1,000
Northern Woodside Coalition, Inc.	-2,500
Department of Youth and Community Development	-37,340
Aktina Productions, Inc.	-9,000
Wildcat Service Corporation	40,000
Southern Queens Park Association, Inc.	20,000
Bed-Stuy Campaign Against Hunger	20,000
Jewish Children's Museum	25,000
Art Lab, Inc.	1,500
Goddard Riverside Community Center	10,000
Make the Road New York	-1,500

# Appendix A

From

260 DEPARTMENT OF YOUTH & COMMUNITY DEV

005 COMMUNITY DEVELOPMENT OTPS

Northern Woodside Coalition, Inc.	-9,000
Department of Youth and Community Development	5,000
Boricua Festival Committee, Inc.	15,000
Department of Youth and Community Development	40,000
American Performing Arts Collaborative, Inc.	-6,500
Chinese Musical Arts, Inc.	5,000
Federation of Protestant Welfare Agencies, Inc.	2,000
Nukanchik Sapi-Ayazamana, Inc.	3,500
Citizens Against Recidivism, Inc.	5,000
Ocean Bay Community Development Corporation	6,500
Neighborhood Housing Services of Jamaica, Inc.	5,000
Department of Youth and Community Development	7,000
Catholic Charities Community Services, Archdiocese of New York	-7,000

Unit of Appropriation Total

2,773,854

## Appendix A

From

260 DEPARTMENT OF YOUTH & COMMUNITY DEV  
312 OTHER THAN PERSONAL SERVICES

Department of Youth and Community Development	-150,000
Publicolor, Inc.	5,000
Publicolor, Inc.	5,000
Publicolor, Inc.	3,500
American Legion Colonel Charles Young Post #398	-5,000
Publicolor, Inc.	5,000
United Chinese Association of Brooklyn	3,500
Department of Youth and Community Development	-96,000
Neighborhood Initiatives Development Corporation (NIDC)	60,000
New York Harbor Foundation, Inc.	-50,000
Muslim Community Network	2,000
United Chinese Association of Brooklyn	10,000

# Appendix A

From

260 DEPARTMENT OF YOUTH & COMMUNITY DEV

312 OTHER THAN PERSONAL SERVICES

Brooklyn Boatworks, Inc.	2,500
National Lighthouse Museum	5,000
Harlem Little League	5,000
Cypress Hills Local Development Corporation	-50,000
Jewish Children's Museum	6,500
Department of Youth and Community Development	141,000
Department of Youth and Community Development	-250,000
Working in Support of Education, Inc.	5,000
HT Dance Company, Inc.	5,000
Bridge Multicultural and Advocacy Project, Inc., The	7,250
Long Island Gay And Lesbian Youth, Inc.	5,000
Swim Strong Foundation, Inc.	14,000

## Appendix A

From

260 DEPARTMENT OF YOUTH & COMMUNITY DEV

### 312 OTHER THAN PERSONAL SERVICES

Fund for the City of New York, Inc. - Launch Charter School	40,000
College Point Sports Association, Inc.	5,000
Queens Public Library	-175,000
82nd Street Academics	5,000
Chinese American Planning Council, Inc.	5,000
One Stop Richmond Hill Community Center, Inc.	10,000
Brooklyn Public Library	-175,000
Doing Art Together, Inc.	5,000
Bravest Athletic Leadership Association	5,000
El Puente de Williamsburg, Inc.	20,000
EcoStation NY, Inc.	10,000
Greater Ridgewood Restoration Corporation	10,000

# Appendix A

From

## 260 DEPARTMENT OF YOUTH & COMMUNITY DEV

### 312 OTHER THAN PERSONAL SERVICES

New York WEB Center, Inc	10,000
New Dorp Beach Civic Association, Inc.	10,000
National Lighthouse Museum	2,500
Boy Scouts of America - Greater New York Council	5,000
Gowanus Canal Conservancy, Inc.	40,000
New York Public Library	-175,000

Unit of Appropriation Total

653,250

## 801 DEPARTMENT OF SMALL BUSINESS SERVICES

### 002 DEPT. OF BUSINESS O.T.P.S.

Capitol District Management Association	43,921
Department of Small Business Services	-86,000
Dumbo District Management Association Inc.	-500
North Flatbush Avenue District Management Association, Inc.	20,000
Lower East Side District Management Association, Inc.	21,000



# Appendix A

From

801 DEPARTMENT OF SMALL BUSINESS SERVICES

002 DEPT. OF BUSINESS O.T.P.S.

Downtown Flushing Transit Hub District Management Association, Inc.	92,941
Westchester Square District Management Association, Inc.	30,000
Bedford Stuyvesant Gateway District Management Association	20,000
Atlantic Avenue District Management Association, Inc.	20,000
125th Street District Management Association, Inc.	50,000
Business Outreach Center Network, Inc.	-20,000
Rockaway Development and Revitalization Corporation	-15,000
Chinatown District Management Association, Inc.	20,000
Department of Small Business Services	-166,000
South Shore District Management Association, Inc.	20,000
165th Street Mall Improvement Association, Inc.	5,000
Department of Small Business Services	-153,000

Unit of Appropriation Total

97,638

# Appendix A

From

## 801 DEPARTMENT OF SMALL BUSINESS SERVICES

### 005 CONTRACT COMP & BUS OPP - OTPS

Department of Small Business Services -70,000

Unit of Appropriation Total

-70,000

### 011 WORKFORCE INVESTMENT ACT - OTPS

Department of Small Business Services -150,000

Unit of Appropriation Total

-150,000

## 806 HOUSING PRESERVATION AND DEVELOPMENT

### 009 OFFICE OF DEVELOPMENT OTPS

Flatbush Development Corporation -9,000

Palante Harlem, Inc. 8,000

Goddard Riverside Community Center -10,000

Flatbush Development Corporation -8,000

Neighborhood Housing Services of Jamaica, Inc. -5,000

North Brooklyn Development Corporation -500

Cypress Hills Local Development Corporation 50,000

# Appendix A

From

## 806 HOUSING PRESERVATION AND DEVELOPMENT

### 009 OFFICE OF DEVELOPMENT OTPS

Neighborhood Initiatives Development Corporation (NIDC) -60,000

Unit of Appropriation Total

34,500

## 816 DEPARTMENT OF HEALTH AND MENTAL HYGIENE

### 113 FAMILY & CHILD HLTH AND HLTH EQUITY-O

Health and Hospitals Corporation -25,799

Margaret Tietz Center for Nursing Care 5,000

HSS Screening and Early Detection, Inc. 10,000

ODA Primary Health Care Center Inc. -500

Clergy United for Community Empowerment, Inc. -5,000

Department of Health and Mental Hygiene -237,182

Clergy United for Community Empowerment, Inc. -20,000

Translatina Network, Inc. 5,000

New York Road Runners, Inc. 5,000

Unit of Appropriation Total

263,481

## Appendix A

From

### 816 DEPARTMENT OF HEALTH AND MENTAL HYGIENE

#### 117 PREVENTION & PRIMARY CARE - OTPS

Memorial Sloan-Kettering Cancer Center -200,000

Health and Hospitals Corporation -91,000

Health and Hospitals Corporation -300,000

Unit of Appropriation Total

-591,000

#### 120 MENTAL HEALTH

Department of Health and Mental Hygiene -40,000

Human First, Inc. -5,000

Unit of Appropriation Total

-45,000

#### 121 DEVELOPMENT DISABILITY - OTPS

Trustees of Columbia University in the City of New York 5,000

Theatre Development Fund -85,000

Unit of Appropriation Total

-80,000

6,548,723

# Appendix A

To

## 037 NEW YORK PUBLIC LIBRARY

### 006 SYSTEMWIDE SERVICES

New York Public Library	120,000
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New York Public Library	225,000
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Unit of Appropriation Total

345,000

## 038 BROOKLYN PUBLIC LIBRARY

### 001 LUMP SUM

Brooklyn Public Library - Cypress Hills Branch	5,000
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Brooklyn Public Library - New Lots Branch	5,000
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Brooklyn Public Library	225,000
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Brooklyn Public Library - East Flatbush Branch	5,000
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Brooklyn Public Library - Spring Creek Branch	5,000
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Brooklyn Public Library	90,000
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Unit of Appropriation Total

335,000

# Appendix A

To

## 039 QUEENS BOROUGH PUBLIC LIBRARY

### 001 LUMP SUM

Queens Public Library	225,000
Queens Borough Public Library	10,000
Queens Borough Public Library	3,000
Queens Borough Public Library	90,000

Unit of Appropriation Total

328,000

## 040 DEPARTMENT OF EDUCATION

### 402 GE INSTR & SCH LEADERSHIP - OTPS

New York Harbor Foundation, Inc.	13,085
Council on the Environment, Inc.	10,000
Council on the Environment, Inc.	10,000
New York Harbor Foundation, Inc.	50,000
New York Harbor Foundation, Inc.	-5,000
Intermediate School 98K Bay Academy	11,754
New York Harbor Foundation, Inc.	19,627

# Appendix A

To

## 040 DEPARTMENT OF EDUCATION

### 402 GE INSTR & SCH LEADERSHIP - OTPS

New York Harbor Foundation,  
Inc. 13,080

Department of  
Education -40,000

New York Harbor Foundation,  
Inc. -5,000

Unit of Appropriation Total

77,546

## 057 FIRE DEPARTMENT

### 005 EXECUTIVE ADMIN-OTPS

Queens Villiage Hollis Bellerose Volunteer  
Ambulance Corps, Inc. 5,000

Throggs Neck Volunteer Ambulance  
Corps 10,000

Unit of Appropriation Total

15,000

## 069 DEPARTMENT OF SOCIAL SERVICES

### 105 ADULT SERVICES - OTPS

Wildcat Service  
Corporation -10,000

Department of Social  
Services 250,000

Unit of Appropriation Total

240,000

## Appendix A

To

### 069 DEPARTMENT OF SOCIAL SERVICES

#### 107 LEGAL SERVICES

City University of New York School of Law Foundation, Inc., The	-24,000
Eviction Intervention Services Homelessness Prevention, Inc.	5,000
Center for NYC Law at New York Law School - Safe Passage Project	160,000
Door - A Center of Alternatives, Inc., The	250,000
Legal Aid Society	250,000
Catholic Charities Community Services, Archdiocese of New York	250,000
Central American Legal Assistance	90,000
Department of Social Services	-1,000,000
Vera Institute of Justice, Inc.	247,000

Unit of Appropriation Total

228,000

### 098 MISCELLANEOUS

#### 002 OTHER THAN PERSONAL SERVICES

New York City Housing Authority - Ralph J. Rangel Senior Center	13,333
New York City Housing Authority	-2,000



# Appendix A

To

## 098 MISCELLANEOUS

### 002 OTHER THAN PERSONAL SERVICES

New York City Housing Authority	5,000
New York City Housing Authority - Marble Hill Houses	3,500
Shalom Task Force, Inc.	-5,000
New York City Housing Authority - Wagner Senior Center	10,000
New York City Housing Authority - Manhattanville Senior Center	20,000
New York City Housing Authority - Saint Nicholas Senior Center	13,333
New York City Housing Authority	1,000
New York City Housing Authority - Dyckman Houses	3,500
Gun Hill Resident Council, Inc.	15,000
New York City Housing Authority	1,000
Legal Aid Society	750,000
New York City Housing Authority - Astoria Houses Senior Center	15,000
New York City Housing Authority - Polo Ground Senior Center	13,334

# Appendix A

To

## 098 MISCELLANEOUS

### 002 OTHER THAN PERSONAL SERVICES

New York City Housing Authority - Highbridge Gardens	20,000
Center for Family Representation	250,000
Vera Institute of Justice, Inc.	11,500
Liberty Fund, Inc.	-300,000
Mayor's Office of Criminal Justice	-75,000
Mayor's Office of Criminal Justice	50,000
Mayor's Office of Criminal Justice	-20,000
Miscellaneous Budget	-175,000
New York City Housing Authority	1,500
New York Asian Women's Center, Inc.	-5,000
Mayor's Office of Criminal Justice	-134,592

Unit of Appropriation Total

480,408

# Appendix A

To

## 126 DEPARTMENT OF CULTURAL AFFAIRS

### 003 CULTURAL PROGRAMS

Afro-Latin Jazz Alliance of New York, Inc. -10,000

King Manor Association of Long Island, Inc. -5,000

Department of Cultural Affairs 90,000

Art Lab, Inc. -1,500

Publicolor, Inc. -5,000

Publicolor, Inc. -5,000

Publicolor, Inc. -5,000

Jewish Children's Museum -25,000

Publicolor, Inc. -3,500

Department of Cultural Affairs 20,000

Black Spectrum Theatre Company, Inc. 4,500

## Appendix A

To

### 126 DEPARTMENT OF CULTURAL AFFAIRS

#### 003 CULTURAL PROGRAMS

Publicolor, Inc.	-10,000
Take Wing and Soar Productions, Inc.	-5,000
SEM Ensemble, Inc.	-500
Brooklyn Arts Council, Inc.	-500
National Lighthouse Museum	-5,000
Theatre Development Fund, Inc.	85,000
JLSC Educational Tour Bus, Inc.	-10,000
Nukanchik Sapi-Ayazamana, Inc.	-3,500
A Better Jamaica, Inc.	5,000
New York WEB Center, Inc	-10,000
National Lighthouse Museum	-2,500
Doing Art Together, Inc.	-5,000

# Appendix A

To

126 DEPARTMENT OF CULTURAL AFFAIRS

003 CULTURAL PROGRAMS

Boricua Festival Committee, Inc.	-15,000
Bronx Arts Ensemble, Inc.	37,000
Bronx Dance Theatre, Inc.	5,000
Queens College Foundation for Kupferberg Center Performances	-5,000
Folksbiene Yiddish Theatre, Inc.	-5,000
Art House Astoria Conservatory for Music and Art, Inc.	5,000
Big Apple Circus, Ltd.	-5,000
Ridgewood Bushwick Senior Citizens Council, Inc.	-10,000
Northern Woodside Coalition, Inc.	2,500
Jewish Children's Museum	-6,500
Northern Woodside Coalition, Inc.	9,000

Unit of Appropriation Total

104,500

# Appendix A

To

## 126 DEPARTMENT OF CULTURAL AFFAIRS

### 005 NY BOTANICAL GARDEN

New York Botanical Garden 19,254

New York Botanical Garden 20,000

New York Botanical Garden 10,000

New York Botanical Garden 25,000

Unit of Appropriation Total

74,254

### 007 THE WILDLIFE CONSERVATION SOC.

Wildlife Conservation Society -5,000

Wildlife Conservation Society 19,000

Wildlife Conservation Society 30,000

Wildlife Conservation Society 24,254

Wildlife Conservation Society 5,000

Unit of Appropriation Total

73,254

# Appendix A

To

## 126 DEPARTMENT OF CULTURAL AFFAIRS

### 010 BROOKLYN BOTANIC GARDEN

Brooklyn Botanic Garden Corporation 13,000

Brooklyn Botanic Garden Corporation 13,254

Unit of Appropriation Total

26,254

### 011 QUEENS BOTANICAL GARDEN

Queens Botanical Garden Society, Inc. 39,254

Queens Botanical Garden Society, Inc. 13,084

Unit of Appropriation Total

52,338

## 433 QUEENS COMMUNITY BOARD #3

### 002 OTHER THAN PERSONAL SERVICES

Queens Community Board #3 1,000

Queens Community Board #3 2,500

Unit of Appropriation Total

3,500

## 476 BROOKLYN COMMUNITY BOARD #6

### 002 OTHER THAN PERSONAL SERVICES

Brooklyn Community Board #6 5,000

Unit of Appropriation Total

5,000

# Appendix A

To

## 801 DEPARTMENT OF SMALL BUSINESS SERVICES

### 001 DEPT. OF BUSINESS P.S.

Department of Small Business Services	153,000
Department of Small Business Services	70,000
Department of Small Business Services	150,000
Department of Small Business Services	166,000
Department of Small Business Services	86,000

Unit of Appropriation Total

625,000

## 816 DEPARTMENT OF HEALTH AND MENTAL HYGIENE

### 112 DISEASE CONTROL - OTPS

Sloan-Kettering Institute for Cancer Research	200,000
APICHA Community Health Center	-6,000
Department of Health and Mental Hygiene	237,182
La Nueva Esperanza, Inc.	-500

Unit of Appropriation Total

430,682

### 114 ENVIRONMENTAL HEALTH - OTPS

Department of Health and Mental Hygiene	-100,000
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# Appendix A

To

## 816 DEPARTMENT OF HEALTH AND MENTAL HYGIENE

### 114 ENVIRONMENTAL HEALTH - OTPS

Fund for the City of New York,  
Inc. 175,000

Central Family Life  
Center 175,000

Fund for the City of New York - Center for Court  
Innovation 175,000

Unit of Appropriation Total

425,000

## 819 HEALTH AND HOSPITALS CORP

### 001 LUMP SUM

Health and Hospitals  
Corporation 91,000

Health and Hospitals  
Corporation 300,000

Health and Hospitals  
Corporation 25,799

Unit of Appropriation Total

416,799

## 827 DEPARTMENT OF SANITATION

### 102 CLEANING & COLLECTION

Department of  
Sanitation 65,217

Department of  
Sanitation 40,000

# Appendix A

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## 827 DEPARTMENT OF SANITATION

### 102 CLEANING & COLLECTION

Department of Sanitation	45,000
Department of Sanitation	27,491
Department of Sanitation	49,020
Department of Sanitation	20,502
Department of Sanitation	62,941
Department of Sanitation	100,000
Department of Sanitation	10,000
Department of Sanitation	60,000
Department of Sanitation	15,944
Department of Sanitation	12,324

# Appendix A

To

## 827 DEPARTMENT OF SANITATION

### 102 CLEANING & COLLECTION

Department of Sanitation	1,941
Department of Sanitation	59,559
Department of Sanitation	30,000
Department of Sanitation	31,000
Department of Sanitation	70,000
Department of Sanitation	60,669
Department of Sanitation	5,941
Department of Sanitation	152,941
Department of Sanitation	114,766
Department of Sanitation	152,941

# Appendix A

To

## 827 DEPARTMENT OF SANITATION

### 102 CLEANING & COLLECTION

Department of Sanitation	75,691
Department of Sanitation	22,000
Department of Sanitation	32,220
Department of Sanitation	152,941
Department of Sanitation	82,491
Department of Sanitation	75,488
Department of Sanitation	31,478
Department of Sanitation	20,000
Department of Sanitation	22,941

Unit of Appropriation Total

1,708,447

# Appendix A

To

## 827 DEPARTMENT OF SANITATION

### 109 CLEANING & COLLECTION-OTPS

Department of Sanitation	12,941
Department of Sanitation	2,500
Department of Sanitation	21,800
Department of Sanitation	76,300
Department of Sanitation	1,000
Department of Sanitation	22,941
Department of Sanitation	5,450
Department of Sanitation	15,000
Department of Sanitation	9,810
Department of Sanitation	51,775

# Appendix A

To

## 827 DEPARTMENT OF SANITATION

### 109 CLEANING & COLLECTION-OTPS

Department of Sanitation	30,000
Department of Sanitation	15,000
Department of Sanitation	6,540
Department of Sanitation	8,175
Department of Sanitation	14,625
Department of Sanitation	-7,250
Department of Sanitation	5,450
Department of Sanitation	8,000
Department of Sanitation	30,520
Department of Sanitation	10,000

# Appendix A

To

## 827 DEPARTMENT OF SANITATION

### 109 CLEANING & COLLECTION-OTPS

Department of Sanitation 27,250

Department of Sanitation 8,720

Department of Sanitation -10,000

Unit of Appropriation Total

366,547

## 841 DEPARTMENT OF TRANSPORTATION

### 004 TRAFFIC OPERATIONS

Department of Transportation -1,000

Department of Transportation 3,000

Unit of Appropriation Total

2,000

## 846 DEPARTMENT OF PARKS AND RECREATION

### 006 MAINT & OPERATIONS - OTPS

Department of Parks and Recreation 20,000

Department of Parks and Recreation -100,000

Department of Parks and Recreation -5,000

## Appendix A

To

### 846 DEPARTMENT OF PARKS AND RECREATION

#### 006 MAINT & OPERATIONS - OTPS

Department of Parks and Recreation - GreenThumb	10,000
Department of Parks and Recreation	10,000
City Parks Foundation	39,254
Department of Parks and Recreation	39,254
Prospect Park Alliance, Inc.	-500
Prospect Park Alliance, Inc.	13,086
Brooklyn Queens Land Trust	13,000
Friends of Van Cortlandt Park, Inc.	10,000
New York City Gardens Coalition	13,000
Prospect Park Alliance, Inc.	15,000
Prospect Park Alliance, Inc.	16,254
Department of Parks and Recreation	-10,000
CEC Stuyvesant Cove, Inc.	39,254



# Appendix A

To

## 846 DEPARTMENT OF PARKS AND RECREATION

### 006 MAINT & OPERATIONS - OTPS

Brooklyn Queens Land Trust 15,000

Department of Parks and Recreation -90,000

Department of Parks and Recreation -10,000

Unit of Appropriation Total

37,000

## 858 DEPARTMENT OF INFO TECH & TELECOMM

### 002 OTHER THAN PERSONAL SERVICES

Aktina Productions, Inc. 9,000

Aktina Productions, Inc. 5,000

Cypreco of America, Inc. 5,000

Unit of Appropriation Total

19,000

## 903 DISTRICT ATTORNEY KINGS COUNTY

### 002 OTHER THAN PERSONAL SERVICES

District Attorney - Kings 80,000

Unit of Appropriation Total

80,000

*Appendix A*

To

904 DISTRICT ATTORNEY QUEENS COUNTY  
002 OTHER THAN PERSONAL SERVICES

District Attorney -  
Queens

54,592

Unit of Appropriation Total

54,592

6,548,723

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