

Fiscal Impact Statement Prepared By New York City Mayor's Office of Management and Budget



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Disclaimer: This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

Proposed Intro No. / Title: *Int. 1395 / Requiring the department of environmental protection to conduct a green climate screen pilot project*

Sponsors: Brooks-Powers, Won, Nurse, Restler, Brannan and Louis

Committee: Environmental Protection, Resiliency and Waterfronts

Summary of Legislation: This legislation would create a two-year pilot requiring the installation of green climate screens in at least 5 neighborhoods that are both flood-prone and disadvantaged communities (as defined by section 75-0101 of the New York state environmental conservation law). The bill would also require reporting on the stormwater capture and noise mitigation effects of the green climate screens.

Effective Date: Immediately upon enactment

First Fiscal Year Legislation Takes Effect: Fiscal Year 2026

First Fiscal Year with Full Impact: Fiscal Year 2026

Agencies Impacted: Department of Environmental Protection, Department of Design and Construction

Fiscal Impact Analysis

A. Total Impact (Expense and Revenue)

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expense	(\$2,500,000)	0	0	0	(\$2,500,000)
Revenue	0	0	0	0	0
Total	(\$2,500,000)	0	0	0	(\$2,500,000)

B. Expense

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	(\$2,500,000)	0	0	0	(\$2,500,000)

Impact on Expenditures (Expense):

It is anticipated that the Department of Environmental Protection would require \$2,500,000 in one-time Other Than Personal Service (OTPS) resources to purchase 5 screens at a per unit cost of \$500,000.

C. Revenue

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Revenue	0	0	0	0	0

Impact on Revenue:

There is no anticipated impact on revenue.

D. Capital

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	0	0	0

Impact on Expenditures (Capital):

There is no anticipated impact on capital expenditures.