



**THE COUNCIL OF THE CITY OF NEW YORK
FINANCE DIVISION**

LATONIA MCKINNEY, DIRECTOR

FISCAL IMPACT STATEMENT

PROPOSED INTRO. NO: 1138-A
COMMITTEE: Higher Education

TITLE: To amend the administrative code of the city of New York, in relation to establishing a task force on affordability, admissions, and graduation rates at the City University of New York

SPONSORS: Council Members Barron, Chin, Dickens, Dromm, Rose, Cohen, Williams, Cornegy, Kallos, Rodriguez, Rosenthal, Richards, Palma and Lander

SUMMARY OF LEGISLATION: Proposed Intro. No. 1138-A would establish a temporary task force to examine ways to increase affordability, admissions, and graduation rates to the City University of New York (CUNY), including the feasibility of eliminating tuition at CUNY and, to the extent appropriate, develop recommendations for addressing such matters. The task force would be composed of 13 members including the Public Advocate or her designee, the Speaker of the City Council or her designee, seven members to be appointed by the Mayor, and four members to be appointed by the Speaker of the City Council. Members would be appointed within 90 days of enactment of this local law and would serve without compensation. Members would meet at least three times before issuing a report to the Mayor and the Speaker no later than October 15, 2017. The report would take into account the State’s role in substantially funding CUNY and would include, but not be limited to, an analysis of obstacles affecting the affordability of, admission to, and timely graduation from CUNY. After the report’s submission, the task force would cease to exist.

EFFECTIVE DATE: This local law would take effect immediately.

FISCAL YEAR IN WHICH FULL FISCAL IMPACT ANTICIPATED: Fiscal 2018

FISCAL IMPACT STATEMENT:

	Effective FY17	FY Succeeding Effective FY18	Full Fiscal Impact FY18
Revenues	\$0	\$0	\$0
Expenditures	\$0	\$0	\$0
Net	\$0	\$0	\$0

IMPACT ON REVENUES: It is anticipated that there would be no impact on revenues as a result of this legislation.

IMPACT ON EXPENDITURES: It is anticipated that there would be no impact on expenditures resulting from the enactment of this legislation.

SOURCE OF FUNDS TO COVER ESTIMATED COSTS: N/A

SOURCE OF INFORMATION: New York City Council
Office of Management and Budget

ESTIMATE PREPARED BY: Jessica Ackerman, Senior Finance Analyst
Eisha Wright, Unit Head

ESTIMATE REVIEWED BY: Regina Poreda Ryan, Deputy Director
Rebecca Chasan, Counsel

LEGISLATIVE HISTORY: This legislation was introduced by the Council on April 7, 2016 as Intro. No. 1138 and referred to the Committee on Higher Education. The Committee considered the legislation at a hearing on June 16, 2016 and the legislation was laid over. The legislation was subsequently amended and the amended version, Proposed Intro. No. 1138-A, will be voted on by the Committee at a hearing on November 15, 2016. Upon successful vote by the Committee, Proposed Intro. No. 1138-A will be submitted to the full Council for a vote on November 16, 2016.

DATE PREPARED: November 10, 2016