

Fiscal Impact Statement Prepared By

New York City Mayor's Office of Management and Budget



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Disclaimer: This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

Proposed Intro No. / Title: *Int. 1249-A / Requiring agency action plans for retroactive human services contract registration*

Sponsors: Brannan, Won, Stevens, Louis, Brewer, Hanks, Riley, Restler, Hanif, Ossé, Menin, Rivera, Banks, Dinowitz, Joseph, Schulman, Avilés, Ung, Cabán and Lee

Committee: Contracts

Summary of Legislation: This legislation would require each human services agency to submit an annual report containing the total number and dollar value of contracts registered during the previous fiscal year, the average number of days from invoice submission to payment for such contracts during the previous fiscal year, and the total accrued payments owed to contractors at the end of the previous fiscal year. Human services agencies which had over 50 percent of its contracts registered more than 90 days after the start date of such contract must submit a corrective action plan. Beginning October 15, 2026, the City Chief Procurement Officers must submit an annual report on the effectiveness of any required agency corrective action plans.

Effective Date: Immediately upon enactment

First Fiscal Year Legislation Takes Effect: Fiscal Year 2026

First Fiscal Year with Full Impact: Fiscal Year 2026

Agencies Impacted: Mayor's Office of Contract Services

Fiscal Impact Analysis

A. Total Impact (Expense and Revenue)

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expense	0	0	0	0	0
Revenue	0	0	0	0	0
Total	0	0	0	0	0

B. Expense

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	0	0	0

Impact on Expenditures (Expense):

There is no anticipated impact on expense expenditures.

C. Revenue

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Revenue	0	0	0	0	0

Impact on Revenue:

There is no anticipated impact on revenue.

D. Capital

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	0	0	0

Impact on Expenditures (Capital):

There is no anticipated impact on capital expenditures.