Fiscal Impact Statement Prepared By <u>New York City Mayor's Office of Management and Budget</u>



Jacques Jiha, PhD, Budget Director

Disclaimer: This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

Proposed Intro No. / Title: Int. 735 / Requiring the department of correction to report on physical violence against and sexual harassment of correctional staff and ensure that staff have access to mental health treatment resources

Sponsors: Stevens, Public Advocate Williams, Nurse, Riley, Gutiérrez, Narcisse, De La Rosa, Louis, Farías, Salaam, Restler, Won, Williams, Schulman, Ossé, Banks, Ayala, Adams, Joseph, Krishnan, Sanchez, Brooks-Powers, Hanif, Hanks, Brewer, and Hudson

Committee: Criminal Justice

Summary of Legislation: This bill would require the Department of Correction (DOC) to submit reports on alleged incidents of physical violence against and sexual harassment of DOC and Correctional Health Services staff. Reports must also include the status of DOC's investigations into these incidents. These first report is due February 15, 2026, and must be submitted to the Mayor, Speaker of the Council, and the Board of Correction. DOC shall submit a report every 6 months thereafter and post them on DOC's website. Additionally, the bill requires that DOC ensure that staff have access to mental health treatment resources including, but not limited to, confidential mental health counseling to address the impacts of sexual assault of staff and sexual harassment of staff.

Effective Date: 120 days after it becomes law

First Fiscal Year Legislation Takes Effect: Fiscal Year 2026

First Fiscal Year with Full Impact: Fiscal Year 2026

Agencies Impacted: Department of Correction and Correctional Health Services

Fiscal Impact Analysis

A. Total Impact (Expense and Revenue)

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expense	0	0	0	0	0
Revenue	0	0	0	0	0
Total	0	0	0	0	0

B. Expense

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	0	0	0

Impact on Expenditures (Expense):

There is no anticipated impact on expense expenditures.

C. <u>Revenue</u>

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Revenue	0	0	0	0	0

Impact on Revenue:

There is no anticipated impact on revenue.

D. <u>Capital</u>

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	0	0	0

Impact on Expenditures (Capital):

There is no anticipated impact on capital expenditures.