



The City of New York
Office of Management and Budget
255 Greenwich Street - New York, New York 10007 - 2146
(212) 788-5900

Dean Fuleihan
Director

October 26, 2015

TO THE CITY COUNCIL

Dear Council Members:

In accordance with Section 107(b) of the New York City Charter, I request your approval to transfer City funds between various agencies in fiscal year 2016 to implement changes in the city's expense budget.

As requested by the City Council, this modification (MN-1) reallocates appropriations that were reflected in the FY 2016 Adopted Budget to fund City Council local initiatives as well as other discretionary programs.

Your approval of modification MN-1 is respectfully requested.

Sincerely,

A handwritten signature in cursive script, appearing to read "D. Fuleihan".

Dean Fuleihan

Fiscal Year 2016 Budget Modification

-MN 1-

From

040	DEPARTMENT OF EDUCATION	
402	GE INSTR & SCH LEADERSHIP - OTPS	-35,000
042	CITY UNIVERSITY OF NEW YORK	
001	COMMUNITY COLLEGE-OTPS	-12,700
068	ADMIN FOR CHILDREN'S SERVICES	
004	HEADSTART/DAYCARE-OTPS	-23,000
069	DEPARTMENT OF SOCIAL SERVICES	
105	ADULT SERVICES - OTPS	-1,729
071	DEPARTMENT OF HOMELESS SERVICES	
200	DEPT OF HOMELESS SERVICES-OTPS	-19,000
098	MISCELLANEOUS	
002	OTHER THAN PERSONAL SERVICES	-131,150
125	DEPARTMENT FOR THE AGING	
003	COMMUNITY PROGRAMS - OTPS	-264,500
260	DEPARTMENT OF YOUTH & COMMUNITY DEV	
005	COMMUNITY DEVELOPMENT OTPS	-4,854,286
312	OTHER THAN PERSONAL SERVICES	-884,005
806	HOUSING PRESERVATION AND DEVELOPMENT	
009	OFFICE OF DEVELOPMENT OTPS	-204,400

Fiscal Year 2016 Budget Modification

-MN 1-

From

816	DEPARTMENT OF HEALTH AND MENTAL HYGIENE	
113	FAMILY & CHILD HLTH AND HLTH EQUITY-O	-86,799
117	PREVENTION & PRIMARY CARE - OTPS	-950,000
841	DEPARTMENT OF TRANSPORTATION	
004	TRAFFIC OPERATIONS	-1,500
		-7,468,069

Fiscal Year 2016 Budget Modification

-MN 1-

To

004	CAMPAIGN FINANCE BOARD	
	002 OTHER THAN PERSONAL SERVICES	343,840
017	DEPARTMENT OF EMERGENCY MANAGEMENT	
	002 OTHER THAN PERSONAL SERVICES	5,000
035	NEW YORK RESEARCH LIBRARIES	
	001 LUMP SUM APPROPRIATION	30,000
037	NEW YORK PUBLIC LIBRARY	
	006 SYSTEMWIDE SERVICES	175,000
038	BROOKLYN PUBLIC LIBRARY	
	001 LUMP SUM	195,000
039	QUEENS BOROUGH PUBLIC LIBRARY	
	001 LUMP SUM	190,000
057	FIRE DEPARTMENT	
	005 EXECUTIVE ADMIN-OTPS	14,000
069	DEPARTMENT OF SOCIAL SERVICES	
	103 PUBLIC ASSISTANCE - OTPS	3,414,500
126	DEPARTMENT OF CULTURAL AFFAIRS	
	003 CULTURAL PROGRAMS	273,665
	005 NY BOTANICAL GARDEN	50,000
	007 THE WILDLIFE CONSERVATION SOC.	53,500

Fiscal Year 2016 Budget Modification

-MN 1-

To

126	DEPARTMENT OF CULTURAL AFFAIRS	
011	QUEENS BOTANICAL GARDEN	50,000
801	DEPARTMENT OF SMALL BUSINESS SERVICES	
002	DEPT. OF BUSINESS O.T.P.S.	153,258
816	DEPARTMENT OF HEALTH AND MENTAL HYGIENE	
121	DEVELOPMENT DISABILITY - OTPS	5,000
819	HEALTH AND HOSPITALS CORP	
001	LUMP SUM	1,080,799
827	DEPARTMENT OF SANITATION	
102	CLEANING & COLLECTION	1,015,066
109	CLEANING & COLLECTION-OTPS	306,649
846	DEPARTMENT OF PARKS AND RECREATION	
006	MAINT & OPERATIONS - OTPS	107,792
858	DEPARTMENT OF INFO TECH & TELECOMM	
002	OTHER THAN PERSONAL SERVICES	5,000

7,468,069

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From

040	DEPARTMENT OF EDUCATION		
	402	GE INSTR & SCH LEADERSHIP - OTPS	
		Citizen Schools, Inc.	-50,000
		Friends of the Upper East Side Historic Districts	10,000
		Young Women's Leadership Network, Inc.	5,000
		Unit of Appropriation Total	-35,000
042	CITY UNIVERSITY OF NEW YORK		
	001	COMMUNITY COLLEGE-OTPS	
		City University of New York School of Law Foundation, Inc., The	7,500
		City University of New York School of Law Foundation, Inc., The	24,000
		CUNY Creative Arts Team	-14,200
		Schomburg Center in Black Culture	-30,000
		Unit of Appropriation Total	-12,700
068	ADMIN FOR CHILDREN'S SERVICES		
	004	HEADSTART/DAYCARE-OTPS	
		Administration for Children's Services	32,000
		Administration for Children's Services	5,000

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From

068 ADMIN FOR CHILDREN'S SERVICES

004 HEADSTART/DAYCARE-OTPS

1332 Fulton Avenue Day Care Center,
Inc. -30,000

1332 Fulton Avenue Day Care Center,
Inc. -30,000

Unit of Appropriation Total

-23,000

069 DEPARTMENT OF SOCIAL SERVICES

105 ADULT SERVICES - OTPS

Wildcat Service
Corporation -5,000

Food Bank for New York City,
The 3,271

Unit of Appropriation Total

-1,729

071 DEPARTMENT OF HOMELESS SERVICES

200 DEPT OF HOMELESS SERVICES-OTPS

Doe Fund, Inc.,
The -5,000

Doe Fund, Inc.,
The -19,000

Doe Fund, Inc.,
The 5,000

Unit of Appropriation Total

-19,000

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From

098 MISCELLANEOUS

002 OTHER THAN PERSONAL SERVICES

Mayor's Office of Criminal Justice	3,000
New York City Housing Authority	1,500
Shalom Task Force, Inc.	-10,000
New York City Housing Authority	3,000
New York City Housing Authority	1,000
New York City Housing Authority	1,000
New York City Housing Authority	1,200
New York City Housing Authority	65,421
New York City Housing Authority	6,729
Mayor's Office of Criminal Justice	-200,000
Legal Information for Families Today (LIFT)	3,500
New York City Housing Authority	-7,500

Unit of Appropriation Total

-131,150

Appendix A

From

125 DEPARTMENT FOR THE AGING

003 COMMUNITY PROGRAMS - OTPS

Morris Park Community Association	-5,000
Maspeth Town Hall, Inc.	-10,000
University Settlement Society of New York, Inc.	7,500
United Chinese Association of Brooklyn	-10,000
Selfhelp Community Services, Inc.	10,000
Queens Community House, Inc.	-47,000
Project Open, Inc.	5,000
Older Adults Technology Services (OATS), Inc.	5,000
NIA Community Services Network, Inc.	-125,000
New York Academy of Medicine	5,000
Chabad of Northeast Queens	5,000
Jewish Community Council of Greater Coney Island, Inc.	-10,000
Nachas Health and Family Network, Inc.	7,500

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From

125 DEPARTMENT FOR THE AGING

003 COMMUNITY PROGRAMS - OTPS

Bay Ridge Center,
Inc. -12,500

Boro Park Jewish Community
Council -25,000

Catholic Charities Neighborhood Services,
Inc. -10,000

India Home,
Inc. -20,000

India Home,
Inc. -10,000

India Home,
Inc. -10,000

Jewish Community Council of Greater Coney
Island, Inc. -20,000

Boro Park Jewish Community
Council 5,000

Unit of Appropriation Total

-264,500

260 DEPARTMENT OF YOUTH & COMMUNITY DEV

005 COMMUNITY DEVELOPMENT OTPS

Morris Park Community
Association 5,000

Nia Theatrical Production Company,
Inc. 75,000

Appendix A

From

260 DEPARTMENT OF YOUTH & COMMUNITY DEV

005 COMMUNITY DEVELOPMENT OTPS

Nia Theatrical Production Company, Inc.	25,000
Nia Theatrical Production Company, Inc.	5,000
Northern Woodside Coalition, Inc.	-3,500
Nia Theatrical Production Company, Inc.	10,000
New York Board of Rabbis	5,000
Museum Of Maritime Navigation And Communication	3,500
Mosholu Preservation Corporation	-10,000
One Brooklyn Fund, Inc.	5,500
Mosholu Preservation Corporation	-5,000
Prospect Park Alliance, Inc.	-50,000
Maspeth Town Hall, Inc.	10,000
Legal Information for Families Today (LIFT)	-3,500

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From

260 DEPARTMENT OF YOUTH & COMMUNITY DEV	
005 COMMUNITY DEVELOPMENT OTPS	
Mosholu Preservation Corporation	-10,000
Salvation Army, The	12,500
Achiezer Community Resource Center, Inc.	5,000
Leap Inc.	-1,000
Vinegar Hill Neighborhood Association	-200
United Chinese Association of Brooklyn	10,000
Sutphin Boulevard District Management Association, Inc.	-5,000
Planned Parenthood of New York City, Inc.	-4,000
Shalom Task Force, Inc.	10,000
One Brooklyn Fund, Inc.	5,000
Rockaway Development and Revitalization Corporation	14,375
Rockaway Development and Revitalization Corporation	19,625

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From

260 DEPARTMENT OF YOUTH & COMMUNITY DEV	
005 COMMUNITY DEVELOPMENT OTPS	
Prospect Lefferts Gardens Neighborhood Association Inc.	-5,000
Planned Parenthood of New York City, Inc.	-5,000
Participatory Budgeting Project, Inc.	4,000
One Brooklyn Fund, Inc.	4,200
South Brooklyn Community Emergency Response Team (CERT)	-5,000
Community Works, Inc.	5,000
A Better Jamaica, Inc.	5,000
A Better Jamaica, Inc.	5,000
A Better Jamaica, Inc.	5,000
A Better Jamaica, Inc.	5,000
Lantern Community Services	-5,000
ACTS Community Development Corporation	5,000
Word of Life International, Inc.	-20,000

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From

260 DEPARTMENT OF YOUTH & COMMUNITY DEV

005 COMMUNITY DEVELOPMENT OTPS

Asian Community United Society, Inc.	10,000
Bed-Stuy Campaign Against Hunger, Inc.	-5,000
Boro Park Jewish Community Council	25,000
Boro Park Jewish Community Council	5,000
Brooklyn Public Library	-20,000
Catholic Migration Services, Inc.	8,000
African American Women In Cinema	-5,000
Fathers Alive In The Hood, Inc.	5,000
Jewish Community Council of Greater Coney Island, Inc.	10,000
Jewish Community Council of Greater Coney Island, Inc.	20,000
Horticultural Society of New York, The	5,000
Horticultural Society of New York, The	40,000
Horticultural Society of New York, The	15,000

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From

260 DEPARTMENT OF YOUTH & COMMUNITY DEV

005 COMMUNITY DEVELOPMENT OTPS

Center for the Women of New York, Inc., 5,000
The

Fedcap Rehabilitation Services, -7,000
Inc.

Community Works, 3,500
Inc.

DeSales Media Group, 5,000
Inc.

Department of Youth and Community -210,532
Development

Department of Youth and Community -1,599,754
Development

Department of Youth and Community -3,300,000
Development

Deerfield Area Association, 5,000
Inc.

Lantern Community -5,000
Services

Horticultural Society of New York, 5,000
The

Jewish Community Council of the Rockaway 5,000
Peninsula, Inc.

Unit of Appropriation Total

-4,854,286

312 OTHER THAN PERSONAL SERVICES

Armory Foundation, 100,000
The

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From

260 DEPARTMENT OF YOUTH & COMMUNITY DEV	
312 OTHER THAN PERSONAL SERVICES	
Fund for New York City Voter Assistance Corporation	-343,840
Figure Skating in Harlem, Inc.	50,000
FamilyKind, Ltd.	5,000
Department of Youth and Community Development	-525,000
Computers for Youth Foundation, Inc.	-10,000
Citizen Schools, Inc.	50,000
Fund for the City of New York, Inc.	-5,000
Bank Street College of Education	-45,000
Drama Club, Inc.	-5,000
1332 Fulton Avenue Day Care Center, Inc.	30,000
1332 Fulton Avenue Day Care Center, Inc.	30,000
Wildlife Conservation Society	-3,500
Young Women's Leadership Network, Inc.	-5,000

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From

260 DEPARTMENT OF YOUTH & COMMUNITY DEV

312 OTHER THAN PERSONAL SERVICES

Variety Boys and Girls Club of Queens, Inc.	76,835
Big Apple Circus, Ltd.	-25,000
Rosedale Little League Baseball, Inc.	5,000
Variety Boys and Girls Club of Queens, Inc.	5,000
UYFL Foundation, Inc.	5,000
Throggs Neck Girls Softball Little League	5,000
Department of Youth and Community Development	-3,000
Selfhelp Community Services, Inc.	-10,000
Fund for the City of New York, Inc.	7,000
Queens Community House, Inc.	47,000
Project Hope - The New Direction, Inc.	5,000
Phipps Community Development Corporation	2,500
Ghetto Film School, Inc.	-625,000
Kips Bay Boys & Girls Club	6,000

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From

260 DEPARTMENT OF YOUTH & COMMUNITY DEV

312 OTHER THAN PERSONAL SERVICES

Hudson Guild 46,000

Hip-Hop Summit Youth Council, Inc. 72,000

Girls for Gender Equity, Inc. 50,000

Girl Be Heard Institute -6,000

NIA Community Services Network, Inc. 125,000

Swim Strong Foundation, Inc. 5,000

Unit of Appropriation Total

-884,005

806 HOUSING PRESERVATION AND DEVELOPMENT

009 OFFICE OF DEVELOPMENT OTPS

Catholic Migration Services, Inc. -8,000

Greater Ridgewood Restoration Corporation -7,700

Housing Conservation Coordinators, Inc. -5,000

Housing Conservation Coordinators, Inc. -15,000

Housing Conservation Coordinators, Inc. -3,500

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From

806 HOUSING PRESERVATION AND DEVELOPMENT

009 OFFICE OF DEVELOPMENT OTPS

Housing Conservation Coordinators, Inc. -115,000

Parodneck Foundation for Self-Help Housing and Community Development, Inc., The -25,000

Prospect Lefferts Gardens Neighborhood Association Inc. 5,000

Pratt Area Community Council, Inc. -10,200

Bronx Parent Housing Network, Inc. -10,000

Pratt Area Community Council, Inc. -10,000

Unit of Appropriation Total

-204,400

816 DEPARTMENT OF HEALTH AND MENTAL HYGIENE

113 FAMILY & CHILD HLTH AND HLTH EQUITY-O

Health and Hospitals Corporation - Woodhull Hospital -65,000

Planned Parenthood of New York City, Inc. 4,000

Planned Parenthood of New York City, Inc. 5,000

Lantern Community Services 5,000

Health and Hospitals Corporation - Lincoln Hospital -65,000

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From

816	DEPARTMENT OF HEALTH AND MENTAL HYGIENE		
	113 FAMILY & CHILD HLTH AND HLTH EQUITY-O		
	Health and Hospitals Corporation	-25,799	
	Brooklyn Hospital Center	50,000	
	Lantern Community Services	5,000	
	Unit of Appropriation Total		-86,799
	117 PREVENTION & PRIMARY CARE - OTPS		
	Department of Health and Mental Hygiene	-300,000	
	Health and Hospitals Corporation	-650,000	
	Unit of Appropriation Total		-950,000
841	DEPARTMENT OF TRANSPORTATION		
	004 TRAFFIC OPERATIONS		
	Department of Transportation	-1,500	
	Unit of Appropriation Total		-1,500
			-7,468,069

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To

004	CAMPAIGN FINANCE BOARD	
	002 OTHER THAN PERSONAL SERVICES	
	Campaign Finance Board	343,840
	Unit of Appropriation Total	343,840
017	DEPARTMENT OF EMERGENCY MANAGEMENT	
	002 OTHER THAN PERSONAL SERVICES	
	South Brooklyn Community Emergency Response Team (CERT)	5,000
	Unit of Appropriation Total	5,000
035	NEW YORK RESEARCH LIBRARIES	
	001 LUMP SUM APPROPRIATION	
	Schomburg Center for Research in Black Culture	30,000
	Unit of Appropriation Total	30,000
037	NEW YORK PUBLIC LIBRARY	
	006 SYSTEMWIDE SERVICES	
	New York Public Library	175,000
	Unit of Appropriation Total	175,000

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To

038 BROOKLYN PUBLIC LIBRARY

001 LUMP SUM

Brooklyn Public Library 20,000

Brooklyn Public Library 175,000

Unit of Appropriation Total 195,000

039 QUEENS BOROUGH PUBLIC LIBRARY

001 LUMP SUM

Queens Borough Public Library 5,000

Queens Borough Public Library 175,000

Queens Borough Public Library 10,000

Unit of Appropriation Total 190,000

057 FIRE DEPARTMENT

005 EXECUTIVE ADMIN-OTPS

Fire Department of New York 9,000

Roxbury Volunteer Emergency Services, Inc. 5,000

Unit of Appropriation Total 14,000

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To

069 DEPARTMENT OF SOCIAL SERVICES

103 PUBLIC ASSISTANCE - OTPS

Northern Manhattan Coalition for Immigrant Rights	31,000
New York Legal Assistance Group, Inc.	50,000
New York Legal Assistance Group, Inc.	390,000
Northern Manhattan Improvement Corporation	38,000
MinKwon Center for Community Action, Inc.	33,000
MFY Legal Services, Inc.	126,000
Legal Services NYC - Staten Island Legal Services	92,000
Legal Services NYC - Queens Branch	61,000
Legal Services NYC - Manhattan Legal Services	51,000
Legal Services NYC - Bronx	100,000
Neighborhood Defender Service, Inc.	42,000
Polish and Slavic Center, Inc.	20,000
Queens Community House, Inc.	20,000

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To

069 DEPARTMENT OF SOCIAL SERVICES

103 PUBLIC ASSISTANCE - OTPS

Safe Horizon, Inc.	20,000
SBH Community Service Network, Inc. (Sephardic Bikur Cholim)	25,000
United Jewish Organizations of Williamsburg, Inc.	20,000
Legal Aid Society	585,000
Haitian Americans United for Progress, Inc.	40,000
Youth Ministries for Peace and Justice	60,000
West Bronx Housing and Neighborhood Resource Center, Inc.	25,000
Urban Justice Center	75,000
South Brooklyn Legal Services	41,000
Southside Community Mission, Inc.	65,000
Sanctuary for Families, Inc.	200,000
Caribbean Women's Health Association, Inc.	25,000

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To

069 DEPARTMENT OF SOCIAL SERVICES

103 PUBLIC ASSISTANCE - OTPS

Bedford-Stuyvesant Community Legal Services Corporation	80,000
Boro Park Jewish Community Council	35,000
Boys & Girls Club Of Metro Queens, Inc.	45,000
BronxWorks, Inc.	50,000
Brooklyn Chinese-American Association, Inc.	25,000
Asian Americans for Equality	50,000
African Services Committee, Inc.	27,000
HIV Law Project, Inc., The	38,000
CAMBA, Inc.	20,000
Housing Conservation Coordinators, Inc.	38,000
Catholic Migration Services, Inc.	55,000
Central American Legal Assistance	84,000

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To

069 DEPARTMENT OF SOCIAL SERVICES

103 PUBLIC ASSISTANCE - OTPS

Brooklyn Defender Services	20,000
Housing Conservation Coordinators, Inc.	115,000
Housing Conservation Coordinators, Inc.	3,500
Housing Conservation Coordinators, Inc.	5,000
Committee for Hispanic Children and Families, Inc., The	57,500
HANAC, INC.	100,000
Association of the Bar of the City of New York Fund, Inc.	45,000
Emerald Isle Immigration Center	178,000
Desis Rising Up and Moving (DRUM)	10,000
Council of Jewish Organizations of Flatbush, Inc.	60,000
Comprehensive Development, Inc.	23,500
Housing Conservation Coordinators, Inc.	15,000

Unit of Appropriation Total

3,414,500

Appendix A

To

126 DEPARTMENT OF CULTURAL AFFAIRS

003 CULTURAL PROGRAMS

Friends of the Upper East Side Historic Districts	-10,000
Bronx Arts Ensemble, Inc.	-8,000
A Better Jamaica, Inc.	-5,000
A Better Jamaica, Inc.	-5,000
A Better Jamaica, Inc.	-5,000
A Better Jamaica, Inc.	-5,000
Black Spectrum Theatre Company, Inc.	10,000
Nia Theatrical Production Company, Inc.	-75,000
Hip-Hop Summit Youth Council, Inc.	-72,000
Horticultural Society of New York, The	-15,000
Horticultural Society of New York, The	-15,000
Hudson Guild	-46,000
Medicine Show Theatre Ensemble, Inc.	-1,000

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To

126 DEPARTMENT OF CULTURAL AFFAIRS

003 CULTURAL PROGRAMS

Museum Of Maritime Navigation And Communication	-3,500
Harmony Program	-5,000
New Heritage Theatre Group, Inc.	5,000
Northern Woodside Coalition, Inc.	3,500
Nia Theatrical Production Company, Inc.	-10,000
Nia Theatrical Production Company, Inc.	-5,000
Nia Theatrical Production Company, Inc.	-25,000
Brooklyn Steppers, Inc., The	-15,000
Shakespeare Society, Inc.	10,000
Cypreco of America, Inc.	-5,000
Variety Boys and Girls Club of Queens, Inc.	-76,835
New 42nd Street, Inc., The	45,000
Girl Be Heard Institute	6,000

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To

126 DEPARTMENT OF CULTURAL AFFAIRS

003 CULTURAL PROGRAMS

Ghetto Film School,
Inc. 625,000

Department of Cultural
Affairs -10,000

Community Works,
Inc. -5,000

Community Works,
Inc. -3,500

Variety Boys and Girls Club of Queens,
Inc. -5,000

Unit of Appropriation Total

273,665

005 NY BOTANICAL GARDEN

New York Botanical
Garden 50,000

Unit of Appropriation Total

50,000

007 THE WILDLIFE CONSERVATION SOC.

Wildlife Conservation
Society 3,500

Wildlife Conservation
Society 50,000

Unit of Appropriation Total

53,500

011 QUEENS BOTANICAL GARDEN

Queens Botanical Garden Society,
Inc. 50,000

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To

126 DEPARTMENT OF CULTURAL AFFAIRS
011 QUEENS BOTANICAL GARDEN

Unit of Appropriation Total

50,000

801 DEPARTMENT OF SMALL BUSINESS SERVICES

002 DEPT. OF BUSINESS O.T.P.S.

Pratt Area Community Council, Inc.	10,000
Sutphin Boulevard District Management Association, Inc.	5,000
Rockaway Development and Revitalization Corporation	-19,625
Pratt Area Community Council, Inc.	10,200
Friends of Brooklyn Community Board 12, Inc.	5,500
125th Street District Management Association, Inc.	49,641
Business Outreach Center Network, Inc.	5,000
Capitol District Management Association	43,921
Church Avenue District Management Association	-5,000
Coalition for Queens, Inc.	5,000
Ridgewood Local Development Corporation	34,000
Fordham Road District Management Association, Inc., The	-10,000

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To

801 DEPARTMENT OF SMALL BUSINESS SERVICES

002 DEPT. OF BUSINESS O.T.P.S.

Greater Jamaica Development Corporation	15,000
Greater Ridgewood Restoration Corporation	7,700
Horticultural Society of New York, The	-5,000
Horticultural Society of New York, The	-40,000
Horticultural Society of New York, The	-5,000
Downtown Flushing Transit Hub District Management Association, Inc.	46,921

Unit of Appropriation Total

153,258

816 DEPARTMENT OF HEALTH AND MENTAL HYGIENE

121 DEVELOPMENT DISABILITY - OTPS

QSAC, Inc.	5,000
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Unit of Appropriation Total

5,000

819 HEALTH AND HOSPITALS CORP

001 LUMP SUM

Health and Hospitals Corporation	650,000
Health and Hospitals Corporation - Woodhull Hospital	65,000

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To

819 HEALTH AND HOSPITALS CORP

001 LUMP SUM

Big Apple Circus, Ltd. 25,000

Brooklyn Hospital Center -50,000

Health and Hospitals Corporation 25,799

Health and Hospitals Corporation - Lincoln Hospital 65,000

Health and Hospitals Corporation 300,000

Unit of Appropriation Total

1,080,799

827 DEPARTMENT OF SANITATION

102 CLEANING & COLLECTION

Department of Sanitation 57,000

Department of Sanitation 23,661

Department of Sanitation 34,640

Department of Sanitation 98,471

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To

827 DEPARTMENT OF SANITATION

102 CLEANING & COLLECTION

Department of Sanitation 83,921

Department of Sanitation 60,000

Department of Sanitation 103,921

Department of Sanitation 103,921

Department of Sanitation 23,211

Department of Sanitation 38,500

Department of Sanitation 35,611

Department of Sanitation 12,323

Department of Sanitation 20,000

Department of Sanitation 23,921

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To

827 DEPARTMENT OF SANITATION

102 CLEANING & COLLECTION

Department of Sanitation 42,000

Department of Sanitation 21,689

Department of Sanitation 56,213

Department of Sanitation 23,000

Department of Sanitation 20,000

Department of Sanitation 23,000

Department of Sanitation 64,311

Department of Sanitation 45,752

Unit of Appropriation Total

1,015,066

109 CLEANING & COLLECTION-OTPS

Department of Sanitation 10,000

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To

827 DEPARTMENT OF SANITATION

109 CLEANING & COLLECTION-OTPS

Department of Sanitation	13,080
Department of Sanitation	11,000
Department of Sanitation	10,000
Department of Sanitation	15,921
Department of Sanitation	2,278
Department of Sanitation	5,450
Department of Sanitation	20,710
Department of Sanitation	31,610
Department of Sanitation	15,000
Department of Sanitation	16,350

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To

827 DEPARTMENT OF SANITATION

109 CLEANING & COLLECTION-OTPS

Department of Sanitation	545
Department of Sanitation	20,710
Department of Sanitation	-11,000
Department of Sanitation	51,960
Department of Sanitation	33,921
Department of Sanitation	20,932
Department of Sanitation	5,500
Department of Sanitation	10,000
Department of Sanitation	21,921
Department of Sanitation	-5,000

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To

827 DEPARTMENT OF SANITATION

109 CLEANING & COLLECTION-OTPS

Department of Sanitation -32,375

Department of Sanitation 1,635

Department of Sanitation 22,876

Department of Sanitation 13,625

Unit of Appropriation Total

306,649

846 DEPARTMENT OF PARKS AND RECREATION

006 MAINT & OPERATIONS - OTPS

Department of Parks and Recreation 5,000

City Parks Foundation - Flushing Meadow 15,133

Van Cortlandt Park Conservancy 15,133

Brooklyn Queens Land Trust 15,133

Prospect Park Alliance, Inc. 50,000

Department of Parks and Recreation 5,000

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To

846 DEPARTMENT OF PARKS AND RECREATION

006 MAINT & OPERATIONS - OTPS

Department of Parks and Recreation	15,260
Department of Parks and Recreation	6,500
Department of Parks and Recreation	3,500
Department of Parks and Recreation	-20,500
Department of Parks and Recreation	-15,000
Department of Parks and Recreation	-2,500
Friends of Hudson River Park, Inc.	15,133

Unit of Appropriation Total

107,792

858 DEPARTMENT OF INFO TECH & TELECOMM

002 OTHER THAN PERSONAL SERVICES

Cypreco of America, Inc.	5,000
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Unit of Appropriation Total

5,000

7,468,069

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